

Sheboygan Transit System

608 South Commerce Street
 Sheboygan, WI 53081
 (920)459-3285

Chief Executive Officer: Steven Billings,
 Director
 ID Number: 5088

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Sheboygan, WI	
Square Miles	26
Population	61,012
Population Ranking out of 405 UZA's	331

Service Area Statistics

Square Miles	21
Population	57,316

Service Consumption

Annual Passenger Miles	2,222,977
Annual Unlinked Trips	694,324
Average Weekday Unlinked Trips	2,500
Average Saturday Unlinked Trips	1,058
Average Sunday Unlinked Trips	8

Service Supplied

Annual Vehicle Revenue Miles	782,136
Annual Vehicle Revenue Hours	68,065
Vehicles Available for Maximum Service	37
Vehicles Operated in Maximum Service	33
Base Period Requirement	13

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	25	0
Demand Response	0	8
Total	25	8

Financial Information

Fare Revenues Earned

Directly Operated	\$428,227
Purchased Transportation	53,311
Total Fare Revenues Earned	\$481,538

Sources of Operating Funds Expended

Passenger Fares	\$481,538
Local Funds	470,584
State Funds	1,074,081
Federal Assistance	503,449
Other Funds	118,605
Total Operating Funds Expended	\$2,648,257

Summary of Operating Expenses

Salaries, Wages and Benefits	\$1,988,345
Materials and Supplies	220,908
Purchased Transportation	169,889
Other Operating Expenses	269,119
Total Operating Expenses	\$2,648,261

Reconciling Cash Expenditures (\$4)

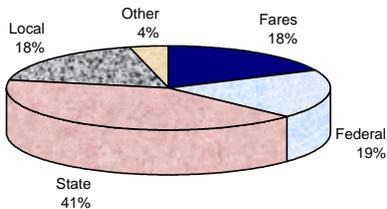
Sources of Capital Funds Expended

Local Funds	\$5,000
State Funds	0
Federal Assistance	20,000
Total Capital Funds Expended	\$25,000

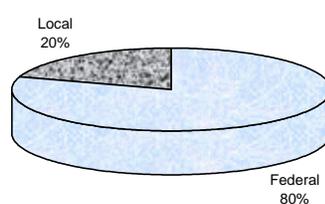
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$25,000	\$25,000
Demand Response	0	0	0
Total	\$0	\$25,000	\$25,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$2,478,372	\$169,889
Capital Funding	\$25,000	\$0
Annual Passenger Miles	2,054,625	168,352
Annual Vehicle Revenue Miles	678,722	103,414
Annual Unlinked Trips	672,545	21,779
Average Weekday Unlinked Trips	2,418	82
Annual Vehicle Revenue Hours	58,736	9,329
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	29	8
Average Fleet Age in Years	7.2	3.5
Vehicles Operated in Maximum Service	25	8
Peak to Base Ratio	1.8	N/A
Percent Spares	16%	0%
Incidents	2	0
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.65	\$1.64
Operating Expense per Vehicle Revenue Hour	\$42.20	\$18.21

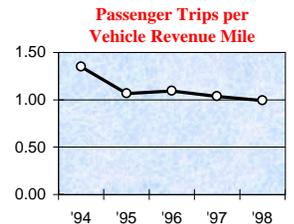
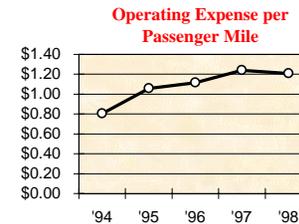
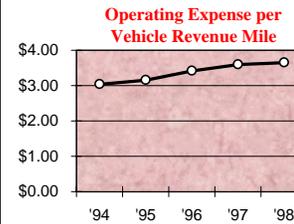
Cost Effectiveness

Operating Expense per Passenger Mile	\$1.21	\$1.01
Operating Expense per Unlinked Passenger Trip	\$3.69	\$7.80

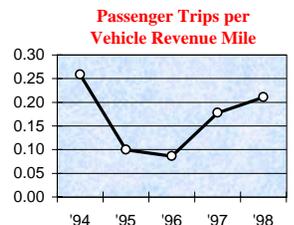
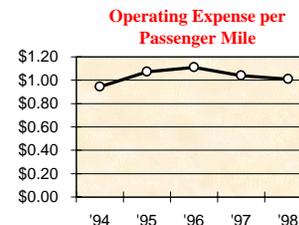
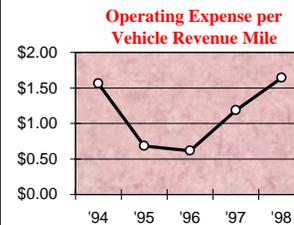
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.99	0.21
Unlinked Passenger Trips per Vehicle Revenue Hour	11.45	2.33

Bus



Demand Response



Data Source: 1998 National Transit Database