

Waukesha Transit Commission (Metro)

2311 Badger Drive
Waukesha, WI 53188-5932
(414)524-3594

Chief Executive Officer: Robert C. Johnson,
Transit Director
ID Number: 5096

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Milwaukee, WI	
Square Miles	512
Population	1,226,293
Population Ranking out of 405 UZA's	27

Service Area Statistics

Square Miles	21
Population	62,500

Service Consumption

Annual Passenger Miles	2,423,983
Annual Unlinked Trips	733,560
Average Weekday Unlinked Trips	2,551
Average Saturday Unlinked Trips	1,505
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	807,790
Annual Vehicle Revenue Hours	60,879
Vehicles Available for Maximum Service	26
Vehicles Operated in Maximum Service	21
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	18	0
Demand Response	3	0
Total	21	0

Financial Information

Fare Revenues Earned

Directly Operated	\$406,835
Purchased Transportation	0
Total Fare Revenues Earned	\$406,835

Sources of Operating Funds Expended

Passenger Fares	\$406,835
Local Funds	416,316
State Funds	1,302,186
Federal Assistance	354,521
Other Funds	31,922
Total Operating Funds Expended	\$2,511,780

Summary of Operating Expenses

Salaries, Wages and Benefits	\$1,857,841
Materials and Supplies	215,234
Purchased Transportation	0
Other Operating Expenses	438,705
Total Operating Expenses	\$2,511,780

Reconciling Cash Expenditures

	\$0
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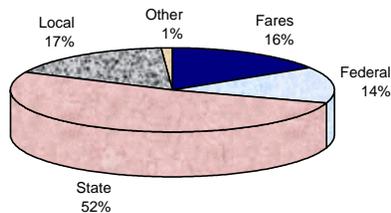
Sources of Capital Funds Expended

Local Funds	\$687,787
State Funds	0
Federal Assistance	2,751,147
Total Capital Funds Expended	\$3,438,934

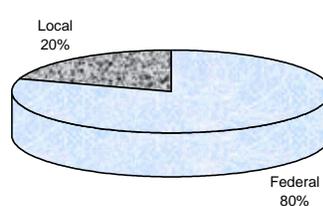
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$3,379,332	\$59,602	\$3,438,934
Demand Response	0	0	0
Total	\$3,379,332	\$59,602	\$3,438,934

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$2,282,218	\$229,562
Capital Funding	\$3,438,934	\$0
Annual Passenger Miles	2,350,984	72,999
Annual Vehicle Revenue Miles	767,087	40,703
Annual Unlinked Trips	720,527	13,033
Average Weekday Unlinked Trips	2,502	49
Annual Vehicle Revenue Hours	56,972	3,907
Fixed Guideway Directional Route Miles	5.1	N/A
Vehicles Available for Maximum Service	23	3
Average Fleet Age in Years	3.3	3.0
Vehicles Operated in Maximum Service	18	3
Peak to Base Ratio	1.8	N/A
Percent Spares	28%	0%
Incidents	8	1
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.98	\$5.64
Operating Expense per Vehicle Revenue Hour	\$40.06	\$58.76

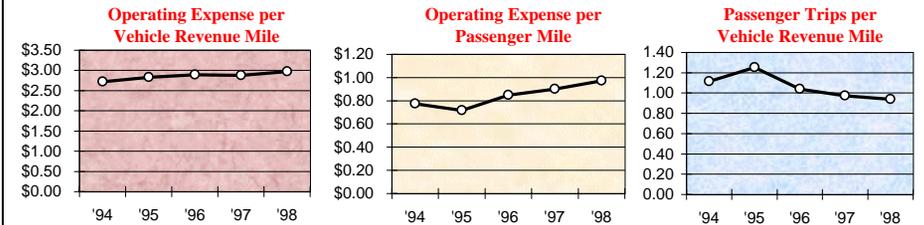
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.97	\$3.14
Operating Expense per Unlinked Passenger Trip	\$3.17	\$17.61

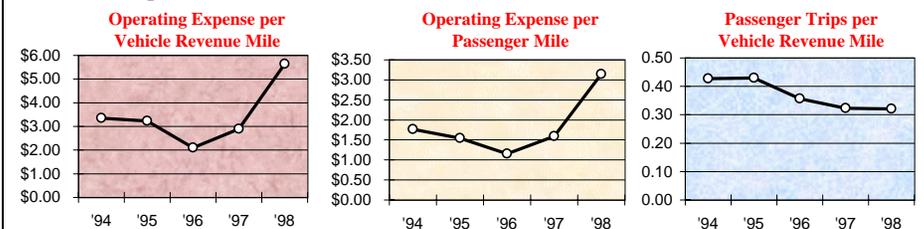
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.94	0.32
Unlinked Passenger Trips per Vehicle Revenue Hour	12.65	3.34

Bus



Demand Response



Data Source: 1998 National Transit Database