

Janesville Transit System (JTS)

18 North Jackson Street
 Janesville, WI 53545
 (608)755-3150

Chief Executive Officer: Thomas O. Rogers, Jr.,
 Assistant City Manager
 ID Number: 5108

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Janesville, WI	
Square Miles	24
Population	52,995
Population Ranking out of 405 UZA's	380

Service Area Statistics

Square Miles	27
Population	59,223

Service Consumption

Annual Passenger Miles	1,638,540
Annual Unlinked Trips	472,388
Average Weekday Unlinked Trips	1,709
Average Saturday Unlinked Trips	684
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	434,688
Annual Vehicle Revenue Hours	29,477
Vehicles Available for Maximum Service	28
Vehicles Operated in Maximum Service	17
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	16	0
Demand Response	0	1
Total	16	1

Financial Information

Fare Revenues Earned

Directly Operated	\$264,401
Purchased Transportation	1,103
Total Fare Revenues Earned	\$265,504

Sources of Operating Funds Expended

Passenger Fares	\$265,504
Local Funds	375,755
State Funds	628,282
Federal Assistance	305,965
Other Funds	16,426
Total Operating Funds Expended	\$1,591,932

Summary of Operating Expenses

Salaries, Wages and Benefits	\$1,231,721
Materials and Supplies	196,606
Purchased Transportation	15,138
Other Operating Expenses	147,479
Total Operating Expenses	\$1,590,944

Reconciling Cash Expenditures

	\$988
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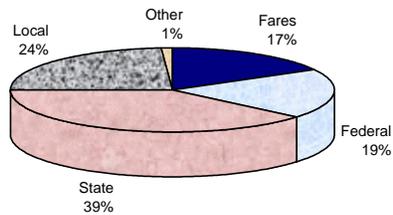
Sources of Capital Funds Expended

Local Funds	\$383,200
State Funds	0
Federal Assistance	804,518
Total Capital Funds Expended	\$1,187,718

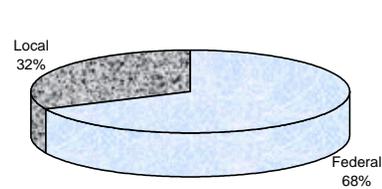
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$1,147,743	\$1,147,743
Demand Response	39,975	0	39,975
Total	\$39,975	\$1,147,743	\$1,187,718

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$1,575,806	\$15,138
Capital Funding	\$1,147,743	\$39,975
Annual Passenger Miles	1,630,453	8,087
Annual Vehicle Revenue Miles	427,114	7,574
Annual Unlinked Trips	469,880	2,508
Average Weekday Unlinked Trips	1,700	9
Annual Vehicle Revenue Hours	27,993	1,484
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	23	5
Average Fleet Age in Years	17.8	3.2
Vehicles Operated in Maximum Service	16	1
Peak to Base Ratio	1.6	N/A
Percent Spares	44%	400%
Incidents	5	0
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.69	\$2.00
Operating Expense per Vehicle Revenue Hour	\$56.29	\$10.20

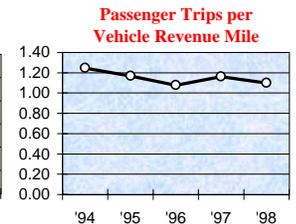
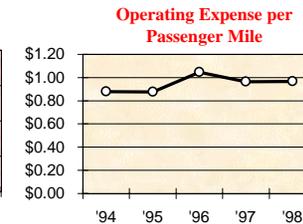
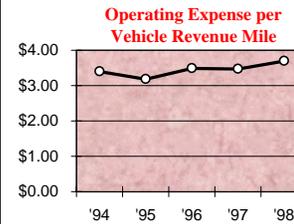
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.97	\$1.87
Operating Expense per Unlinked Passenger Trip	\$3.35	\$6.04

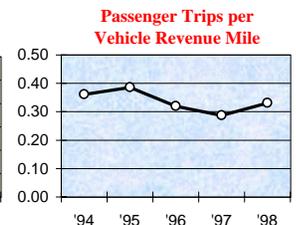
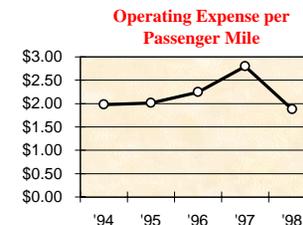
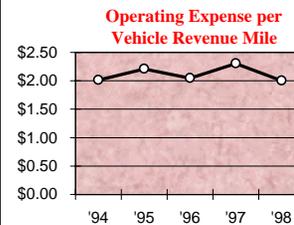
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.10	0.33
Unlinked Passenger Trips per Vehicle Revenue Hour	16.79	1.69

Bus



Demand Response



Data Source: 1998 National Transit Database