

LAKETRAN

P.O. Box 158
Grand River, OH 44045-0158
(440)350-1000

Chief Executive Officer: Frank J. Polivka,
General Manager
ID Number: 5117

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Cleveland, OH	
Square Miles	636
Population	1,677,492
Population Ranking out of 405 UZA's	21

Service Area Statistics

Square Miles	295
Population	235,965

Service Consumption

Annual Passenger Miles	8,136,341
Annual Unlinked Trips	739,269
Average Weekday Unlinked Trips	2,784
Average Saturday Unlinked Trips	566
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,791,262
Annual Vehicle Revenue Hours	148,358
Vehicles Available for Maximum Service	95
Vehicles Operated in Maximum Service	83
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	24	0
Demand Response	51	8
Total	75	8

Financial Information

Fare Revenues Earned

Directly Operated	\$629,036
Purchased Transportation	4,179
Total Fare Revenues Earned	\$633,215

Sources of Operating Funds Expended

Passenger Fares	\$633,215
Local Funds	3,114,092
State Funds	776,494
Federal Assistance	691,991
Other Funds	1,105,436
Total Operating Funds Expended	\$6,321,228

Summary of Operating Expenses

Salaries, Wages and Benefits	\$4,277,368
Materials and Supplies	602,729
Purchased Transportation	262,139
Other Operating Expenses	1,111,666
Total Operating Expenses	\$6,253,902

Reconciling Cash Expenditures

	\$67,326
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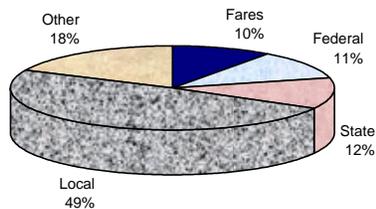
Sources of Capital Funds Expended

Local Funds	\$676,168
State Funds	621,212
Federal Assistance	4,752,314
Total Capital Funds Expended	\$6,049,694

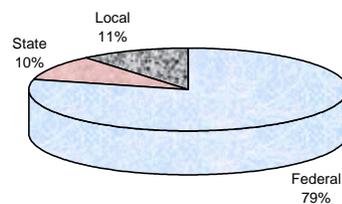
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$4,949,593	\$199,937	\$5,149,530
Demand Response	700,935	199,229	900,164
Total	\$5,650,528	\$399,166	\$6,049,694

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$2,119,449	\$4,134,453
Capital Funding	\$5,149,530	\$900,164
Annual Passenger Miles	4,715,989	3,420,352
Annual Vehicle Revenue Miles	594,755	2,196,507
Annual Unlinked Trips	424,172	315,097
Average Weekday Unlinked Trips	1,593	1,191
Annual Vehicle Revenue Hours	36,127	112,231
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	29	66
Average Fleet Age in Years	2.7	2.6
Vehicles Operated in Maximum Service	24	59
Peak to Base Ratio	N/A	N/A
Percent Spares	21%	12%
Incidents	7	14
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.56	\$1.88
Operating Expense per Vehicle Revenue Hour	\$58.67	\$36.84

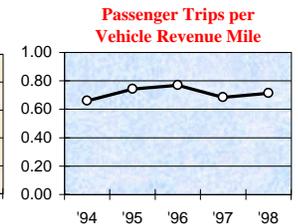
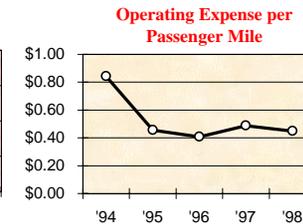
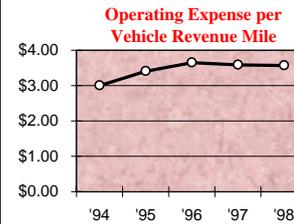
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.45	\$1.21
Operating Expense per Unlinked Passenger Trip	\$5.00	\$13.12

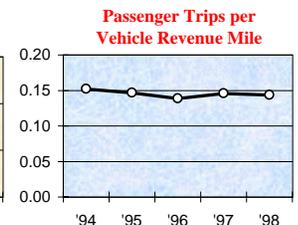
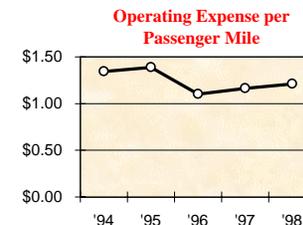
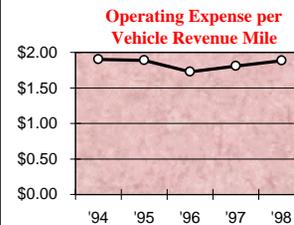
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.71	0.14
Unlinked Passenger Trips per Vehicle Revenue Hour	11.74	2.81

Bus



Demand Response



Data Source: 1998 National Transit Database