

City of Kokomo

100 South Union Street
Kokomo, IN 46901-4632
(765)456-7444

Chief Executive Officer: James Trobaugh,
Mayor
ID Number: 5145

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Kokomo, IN	
Square Miles	22
Population	57,146
Population Ranking out of 405 UZA's	356

Service Area Statistics

Square Miles	110
Population	65,000

Service Consumption

Annual Passenger Miles	262,776
Annual Unlinked Trips	98,024
Average Weekday Unlinked Trips	304
Average Saturday Unlinked Trips	302
Average Sunday Unlinked Trips	96

Service Supplied

Annual Vehicle Revenue Miles	253,834 Q
Annual Vehicle Revenue Hours	17,231 Q
Vehicles Available for Maximum Service	29
Vehicles Operated in Maximum Service	29
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Demand Response	12	17	Demand Response	\$85,904	\$109,495	\$195,399

Financial Information

Fare Revenues Earned

Directly Operated	\$17,103
Purchased Transportation	114,276
Total Fare Revenues Earned	\$131,379

Sources of Operating Funds Expended

Passenger Fares	\$131,379
Local Funds	229,906
State Funds	20,678
Federal Assistance	245,188
Other Funds	0
Total Operating Funds Expended	\$627,151

Summary of Operating Expenses

Salaries, Wages and Benefits	\$295,122
Materials and Supplies	51,043
Purchased Transportation	276,221
Other Operating Expenses	4,765
Total Operating Expenses	\$627,151

Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$0
-------------------------------	-----

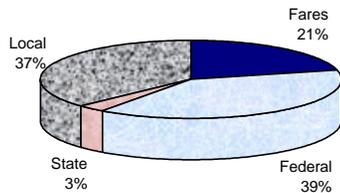
Sources of Capital Funds Expended

Local Funds	\$39,080
State Funds	0
Federal Assistance	156,319
Total Capital Funds Expended	\$195,399

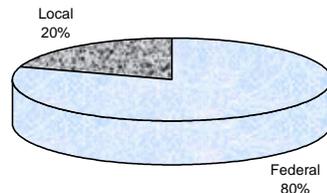
Uses of Capital Funds

Demand Response	\$85,904	\$109,495	\$195,399
-----------------	----------	-----------	-----------

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense	\$627,151
Capital Funding	\$195,399
Annual Passenger Miles	262,776
Annual Vehicle Revenue Miles	253,834 Q
Annual Unlinked Trips	98,024
Average Weekday Unlinked Trips	304
Annual Vehicle Revenue Hours	17,231 Q
Fixed Guideway Directional Route Miles	N/A
Vehicles Available for Maximum Service	29
Average Fleet Age in Years	7.2
Vehicles Operated in Maximum Service	29
Peak to Base Ratio	N/A
Percent Spares	0%
Incidents	0
Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.47 Q
Operating Expense per Vehicle Revenue Hour	\$36.40 Q

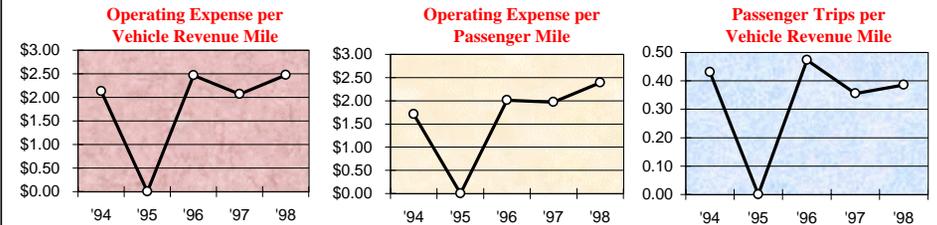
Cost Effectiveness

Operating Expense per Passenger Mile	\$2.39
Operating Expense per Unlinked Passenger Trip	\$6.40

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.39 Q
Unlinked Passenger Trips per Vehicle Revenue Hour	5.69 Q

Demand Response



Data Source: 1998 National Transit Database