

Madison County Transit District (MCT)

One Transit Way, P.O. Box 7500
Granite City, IL 62040-7500
(618)874-7433

Chief Executive Officer: Jerry J. Kane,
Managing Director
ID Number: 5146

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

St. Louis, MO--IL	
Square Miles	728
Population	1,946,526
Population Ranking out of 405 UZA's	15
Other UZA's Served:	254

Service Area Statistics

Square Miles	189
Population	232,298

Service Consumption

Annual Passenger Miles	13,463,821
Annual Unlinked Trips	1,778,940
Average Weekday Unlinked Trips	6,496
Average Saturday Unlinked Trips	2,349
Average Sunday Unlinked Trips	6

Service Supplied

Annual Vehicle Revenue Miles	3,566,818
Annual Vehicle Revenue Hours	184,813
Vehicles Available for Maximum Service	171
Vehicles Operated in Maximum Service	118
Base Period Requirement	29

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	47
Vanpool	0	41
Demand Response	0	30
Total	0	118

Financial Information

Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	687,694
Total Fare Revenues Earned	\$687,694

Sources of Operating Funds Expended

Passenger Fares	\$687,694
Local Funds	1,704,817
State Funds	5,984,895
Federal Assistance	121,222
Other Funds	0
Total Operating Funds Expended	\$8,498,628

Summary of Operating Expenses

Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	6,815,219
Other Operating Expenses	0
Total Operating Expenses	\$6,815,219

Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$1,683,409
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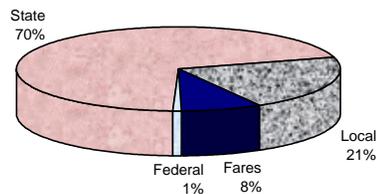
Sources of Capital Funds Expended

Local Funds	\$7,670,598
State Funds	0
Federal Assistance	14,631,212
Total Capital Funds Expended	\$22,301,810

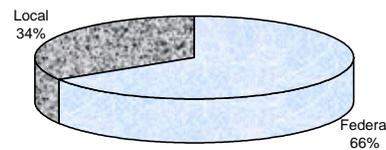
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$15,572,545	\$6,444,689	\$22,017,234
Vanpool	0	98,219	98,219
Demand Response	0	186,357	186,357
Total	\$15,572,545	\$6,729,265	\$22,301,810

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response	Vanpool
Operating Expense	\$4,507,003	\$1,888,760	\$419,456
Capital Funding	\$22,017,234	\$186,357	\$98,219
Annual Passenger Miles	7,658,294	1,390,202	4,415,325
Annual Vehicle Revenue Miles	1,707,478	1,186,650	672,690
Annual Unlinked Trips	1,494,507	158,718	125,715
Average Weekday Unlinked Trips	5,413	590	493
Annual Vehicle Revenue Hours	104,668	62,040	18,105
Fixed Guideway Directional Route Miles	0.0	N/A	N/A
Vehicles Available for Maximum Service	76	37	58
Average Fleet Age in Years	2.2	2.8	2.0
Vehicles Operated in Maximum Service	47	30	41
Peak to Base Ratio	1.6	N/A	N/A
Percent Spares	62%	23%	41%
Incidents	9	1	5
Fatalities	0	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.64	\$1.59	\$0.62
Operating Expense per Vehicle Revenue Hour	\$43.06	\$30.44	\$23.17

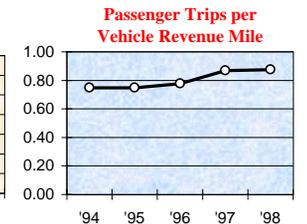
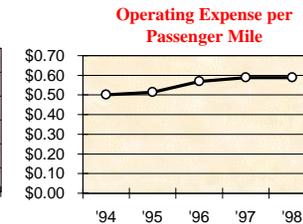
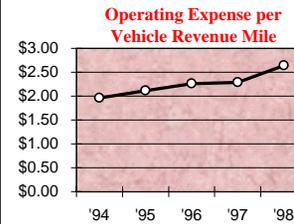
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.59	\$1.36	\$0.10
Operating Expense per Unlinked Passenger Trip	\$3.02	\$11.90	\$3.34

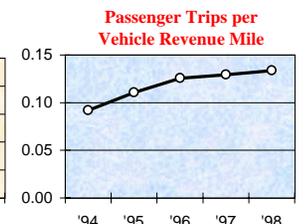
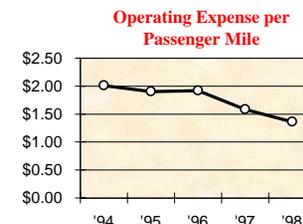
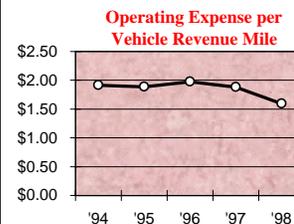
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.88	0.13	0.19
Unlinked Passenger Trips per Vehicle Revenue Hour	14.28	2.56	6.94

Bus



Demand Response



Data Source: 1998 National Transit Database