

Heart City Rider/Goshen Transit MACOG

MACOG, 227 West Jefferson Boulevard, Room 1120
 South Bend, IN 46601
 (219)287-1829

Chief Executive Officer: Sandra M. Seanor,
 Executive Director
 ID Number: 5149

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Elkhart-Goshen, IN	
Square Miles	52
Population	98,787
Population Ranking out of 405 UZA's	228

Service Area Statistics

Square Miles	118
Population	83,000

Service Consumption

Annual Passenger Miles	449,047
Annual Unlinked Trips	171,367
Average Weekday Unlinked Trips	512
Average Saturday Unlinked Trips	439
Average Sunday Unlinked Trips	289

Service Supplied

Annual Vehicle Revenue Miles	401,195
Annual Vehicle Revenue Hours	27,631
Vehicles Available for Maximum Service	42
Vehicles Operated in Maximum Service	28
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	28

Financial Information

Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	409,893
Total Fare Revenues Earned	\$409,893

Sources of Operating Funds Expended

Passenger Fares	\$409,893
Local Funds	7,183
State Funds	244,703
Federal Assistance	240,912
Other Funds	0
Total Operating Funds Expended	\$902,691

Summary of Operating Expenses

Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	902,691
Other Operating Expenses	0
Total Operating Expenses	\$902,691

Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$0
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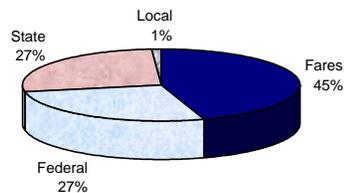
Sources of Capital Funds Expended

Local Funds	\$12,580
State Funds	12,580
Federal Assistance	100,666
Total Capital Funds Expended	\$125,826

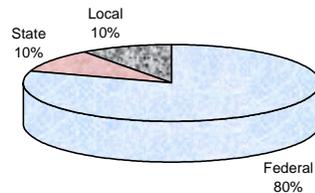
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	\$0	\$125,826	\$125,826

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Demand Response
Operating Expense	\$902,691
Capital Funding	\$125,826
Annual Passenger Miles	449,047
Annual Vehicle Revenue Miles	401,195
Annual Unlinked Trips	171,367
Average Weekday Unlinked Trips	512
Annual Vehicle Revenue Hours	27,631
Fixed Guideway Directional Route Miles	N/A
Vehicles Available for Maximum Service	42
Average Fleet Age in Years	1.3
Vehicles Operated in Maximum Service	28
Peak to Base Ratio	N/A
Percent Spares	50%
Incidents	1
Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.25
Operating Expense per Vehicle Revenue Hour	\$32.67

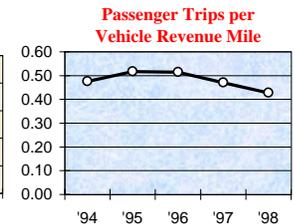
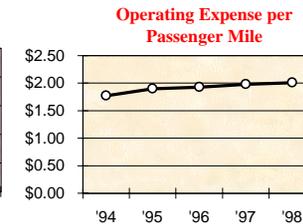
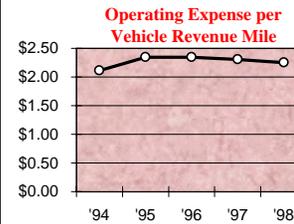
Cost Effectiveness

Operating Expense per Passenger Mile	\$2.01
Operating Expense per Unlinked Passenger Trip	\$5.27

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.43
Unlinked Passenger Trips per Vehicle Revenue Hour	6.20

Demand Response



Data Source: 1998 National Transit Database