

Laredo Municipal Transit System (ELMETRO)

P.O. Box 579
Laredo, TX 78042-0579
(956)791-7302

Chief Executive Officer: Florencio Pena,
City Manager
ID Number: 6009

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Laredo, TX	
Square Miles	33
Population	123,651
Population Ranking out of 405 UZA's	185

Service Area Statistics

Square Miles	14
Population	169,960

Service Consumption

Annual Passenger Miles	16,757,928 Q
Annual Unlinked Trips	4,345,225
Average Weekday Unlinked Trips	13,086
Average Saturday Unlinked Trips	12,002
Average Sunday Unlinked Trips	5,879

Service Supplied

Annual Vehicle Revenue Miles	1,587,066
Annual Vehicle Revenue Hours	145,775
Vehicles Available for Maximum Service	55
Vehicles Operated in Maximum Service	46
Base Period Requirement	27

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	30	0
Demand Response	16	0
Total	46	0

Financial Information

Fare Revenues Earned

Directly Operated	\$2,126,472
Purchased Transportation	0
Total Fare Revenues Earned	\$2,126,472

Sources of Operating Funds Expended

Passenger Fares	\$2,212,690
Local Funds	953,878
State Funds	909,887
Federal Assistance	2,454,632
Other Funds	378,429
Total Operating Funds Expended	\$6,909,516

Summary of Operating Expenses

Salaries, Wages and Benefits	\$4,738,009
Materials and Supplies	951,737
Purchased Transportation	0
Other Operating Expenses	1,219,770
Total Operating Expenses	\$6,909,516

Reconciling Cash Expenditures

\$470,036

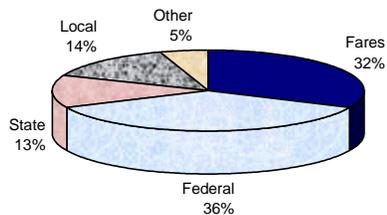
Sources of Capital Funds Expended

Local Funds	\$106,268
State Funds	55,400
Federal Assistance	200,988
Total Capital Funds Expended	\$362,656

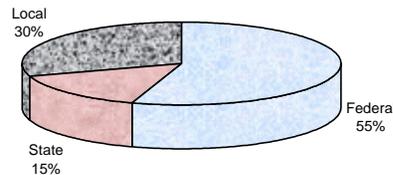
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$101,852	\$260,804	\$362,656
Demand Response	0	0	0
Total	\$101,852	\$260,804	\$362,656

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$5,643,412	\$1,266,104
Capital Funding	\$362,656	\$0
Annual Passenger Miles	16,584,703 Q	173,225 Q
Annual Vehicle Revenue Miles	1,395,832	191,234
Annual Unlinked Trips	4,295,064	50,161
Average Weekday Unlinked Trips	12,913	173
Annual Vehicle Revenue Hours	120,815	24,960
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	39	16
Average Fleet Age in Years	5.3	3.6
Vehicles Operated in Maximum Service	30	16
Peak to Base Ratio	1.1	N/A
Percent Spares	30%	0%
Incidents	2	0
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$4.04	\$6.62
Operating Expense per Vehicle Revenue Hour	\$46.71	\$50.73

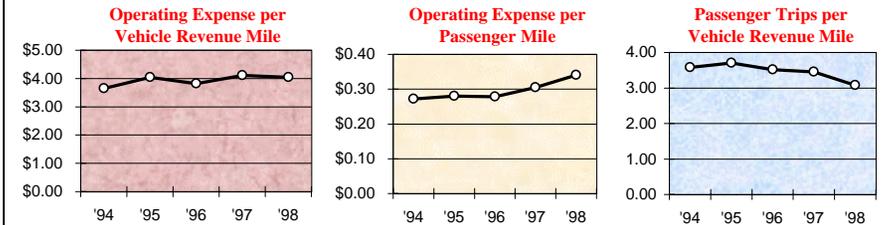
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.34 Q	\$7.31 Q
Operating Expense per Unlinked Passenger Trip	\$1.31	\$25.24

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	3.08	0.26
Unlinked Passenger Trips per Vehicle Revenue Hour	35.55	2.01

Bus



Demand Response



Data Source: 1998 National Transit Database