

VIA Metropolitan Transit (VIA)

800 West Myrtle, P.O. Box 12489
San Antonio, TX 78212
(210)362-2050

Chief Executive Officer: John Milam,
General Manager
ID Number: 6011

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

San Antonio, TX	
Square Miles	438
Population	1,129,154
Population Ranking out of 405 UZA's	31

Service Area Statistics

Square Miles	1,234
Population	1,363,247

Service Consumption

Annual Passenger Miles	176,754,150
Annual Unlinked Trips	42,004,121
Average Weekday Unlinked Trips	135,148
Average Saturday Unlinked Trips	86,297
Average Sunday Unlinked Trips	55,492

Service Supplied

Annual Vehicle Revenue Miles	27,829,712
Annual Vehicle Revenue Hours	1,762,919
Vehicles Available for Maximum Service	809
Vehicles Operated in Maximum Service	626
Base Period Requirement	224

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	420	0
Demand Response	90	116
Total	510	116

Financial Information

Fare Revenues Earned

Directly Operated	\$17,087,283
Purchased Transportation	423,963
Total Fare Revenues Earned	\$17,511,246

Sources of Operating Funds Expended

Passenger Fares	\$10,975,368
Local Funds	59,282,584
State Funds	0
Federal Assistance	2,696,557
Other Funds	8,293,463
Total Operating Funds Expended	\$81,247,972

Summary of Operating Expenses

Salaries, Wages and Benefits	\$58,576,286
Materials and Supplies	9,993,514
Purchased Transportation	5,303,833
Other Operating Expenses	7,085,219
Total Operating Expenses	\$80,958,852

Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$289,120
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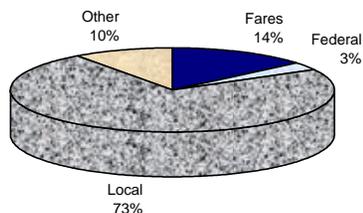
Sources of Capital Funds Expended

Local Funds	\$1,026,938
State Funds	0
Federal Assistance	4,107,751
Total Capital Funds Expended	\$5,134,689

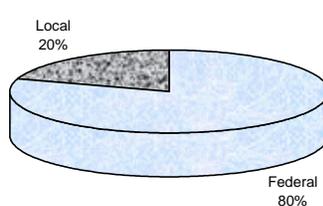
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$5,112,820	\$5,112,820
Demand Response	0	21,869	21,869
Total	\$0	\$5,134,689	\$5,134,689

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$63,676,786	\$17,282,066
Capital Funding	\$5,112,820	\$21,869
Annual Passenger Miles	165,088,716	11,665,434
Annual Vehicle Revenue Miles	19,044,903	8,784,809
Annual Unlinked Trips	41,059,704	944,417
Average Weekday Unlinked Trips	131,751	3,397
Annual Vehicle Revenue Hours	1,334,877	428,042
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	498	311
Average Fleet Age in Years	14.9	4.3
Vehicles Operated in Maximum Service	420	206
Peak to Base Ratio	1.9	N/A
Percent Spares	19%	51%
Incidents	68	40
Fatalities	1	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.34	\$1.97
Operating Expense per Vehicle Revenue Hour	\$47.70	\$40.37

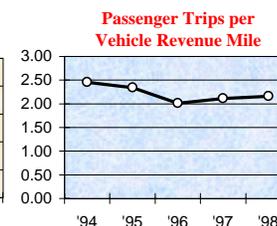
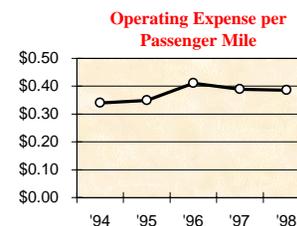
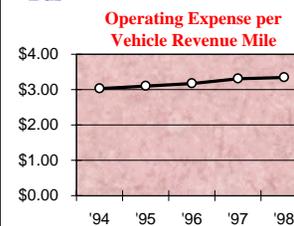
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.39	\$1.48
Operating Expense per Unlinked Passenger Trip	\$1.55	\$18.30

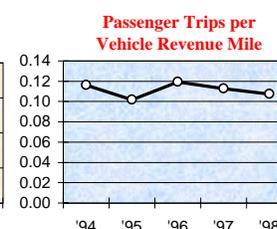
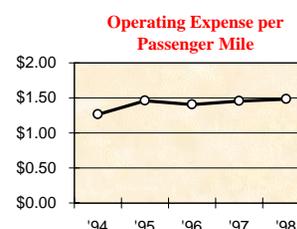
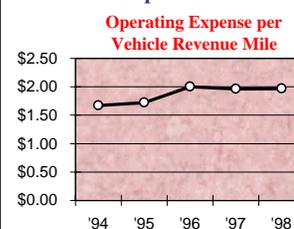
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.16	0.11
Unlinked Passenger Trips per Vehicle Revenue Hour	30.76	2.21

Bus



Demand Response



Data Source: 1998 National Transit Database