

Waco Transit System, Inc. (the HOP)

421 Columbus Avenue
Waco, TX 76701
(817)753-0113

Chief Executive Officer: Kirk A. Scott,
Vice President & CEO
ID Number: 6012

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Waco, TX	
Square Miles	122
Population	144,372
Population Ranking out of 405 UZA's	166

Service Area Statistics

Square Miles	91
Population	103,590

Service Consumption

Annual Passenger Miles	2,455,674
Annual Unlinked Trips	721,346
Average Weekday Unlinked Trips	2,541
Average Saturday Unlinked Trips	1,441
Average Sunday Unlinked Trips	25

Service Supplied

Annual Vehicle Revenue Miles	625,944
Annual Vehicle Revenue Hours	47,180
Vehicles Available for Maximum Service	21
Vehicles Operated in Maximum Service	18
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	14	0
Demand Response	4	0
Total	18	0

Financial Information

Fare Revenues Earned

Directly Operated	\$339,929
Purchased Transportation	0
Total Fare Revenues Earned	\$339,929

Sources of Operating Funds Expended

Passenger Fares	\$339,929
Local Funds	214,588
State Funds	328,729
Federal Assistance	656,220
Other Funds	56,545
Total Operating Funds Expended	\$1,596,011

Summary of Operating Expenses

Salaries, Wages and Benefits	\$1,025,518
Materials and Supplies	260,910
Purchased Transportation	0
Other Operating Expenses	309,583
Total Operating Expenses	\$1,596,011

Reconciling Cash Expenditures

	\$0
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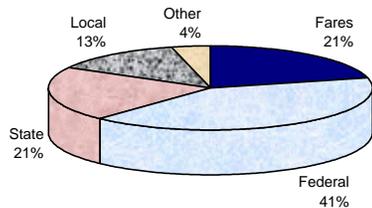
Sources of Capital Funds Expended

Local Funds	\$6,051
State Funds	15,286
Federal Assistance	118,013
Total Capital Funds Expended	\$139,350

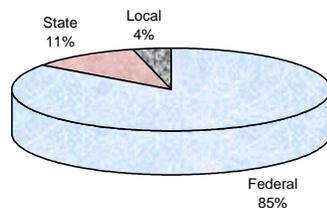
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$139,350	\$139,350
Demand Response	0	0	0
Total	\$0	\$139,350	\$139,350

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$1,328,872	\$267,139
Capital Funding	\$139,350	\$0
Annual Passenger Miles	2,338,650	117,024
Annual Vehicle Revenue Miles	496,126	129,818
Annual Unlinked Trips	698,104	23,242
Average Weekday Unlinked Trips	2,454	87
Annual Vehicle Revenue Hours	37,412	9,768
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	16	5
Average Fleet Age in Years	6.4	6.0
Vehicles Operated in Maximum Service	14	4
Peak to Base Ratio	1.4	N/A
Percent Spares	14%	25%
Incidents	3	1
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.68	\$2.06
Operating Expense per Vehicle Revenue Hour	\$35.52	\$27.35

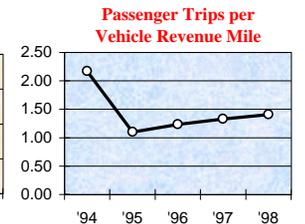
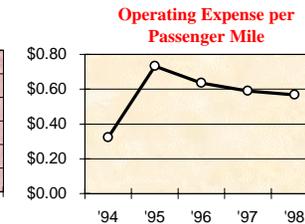
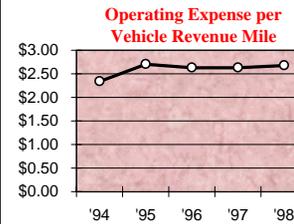
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.57	\$2.28
Operating Expense per Unlinked Passenger Trip	\$1.90	\$11.49

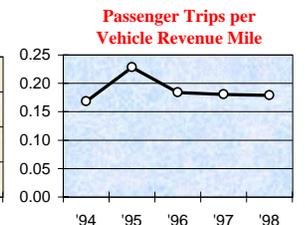
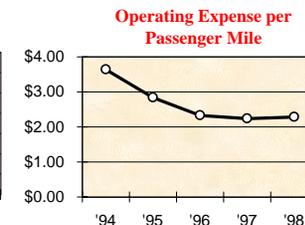
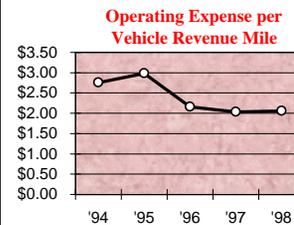
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.41	0.18
Unlinked Passenger Trips per Vehicle Revenue Hour	18.66	2.38

Bus



Demand Response



Data Source: 1998 National Transit Database