

Island Transit

504 East 27th Street
 Bryan, TX 77803
 (409)779-7443

Chief Executive Officer: John M. McBeth,
 Senior Administrator
 ID Number: 6015

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Galveston, TX	
Square Miles	30
Population	58,263
Population Ranking out of 405 UZA's	348

Service Area Statistics

Square Miles	12
Population	59,070

Service Consumption

Annual Passenger Miles	3,643,224 Q
Annual Unlinked Trips	1,325,045
Average Weekday Unlinked Trips	4,560
Average Saturday Unlinked Trips	3,054
Average Sunday Unlinked Trips	125

Service Supplied

Annual Vehicle Revenue Miles	665,660 Q
Annual Vehicle Revenue Hours	58,053 Q
Vehicles Available for Maximum Service	21
Vehicles Operated in Maximum Service	19
Base Period Requirement	11

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	12	0
Light Rail	4	0
Demand Response	3	0
Total	19	0

Financial Information

Fare Revenues Earned

Directly Operated	\$339,484
Purchased Transportation	0
Total Fare Revenues Earned	\$339,484

Sources of Operating Funds Expended

Passenger Fares	\$518,142
Local Funds	714,291
State Funds	231,598
Federal Assistance	681,000
Other Funds	20,350
Total Operating Funds Expended	\$2,165,381

Summary of Operating Expenses

Salaries, Wages and Benefits	\$1,389,400 Q
Materials and Supplies	474,060 Q
Purchased Transportation	0
Other Operating Expenses	301,921 Q
Total Operating Expenses	\$2,165,381 Q

Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$0
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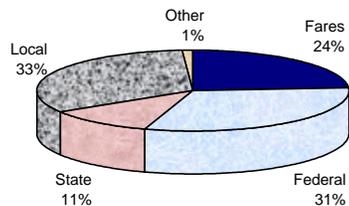
Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0
Light Rail	0	0	0
Demand Response	0	0	0
Total	\$0	\$0	\$0

Sources of Operating Funds Expended



Characteristics

	Bus	Demand Response	Light Rail
Operating Expense	\$1,719,508 Q	\$243,248 Q	\$202,625
Capital Funding	\$0	\$0	\$0
Annual Passenger Miles	3,383,070	174,138	86,016 Q
Annual Vehicle Revenue Miles	525,314	103,115 Q	37,231 Q
Annual Unlinked Trips	1,252,989	31,096	40,960
Average Weekday Unlinked Trips	4,308	112	140
Annual Vehicle Revenue Hours	37,497	13,132 Q	7,424 Q
Fixed Guideway Directional Route Miles	0.0	N/A	4.9
Vehicles Available for Maximum Service	14	3	4
Average Fleet Age in Years	7.0	5.0	10.0
Vehicles Operated in Maximum Service	12	3	4
Peak to Base Ratio	1.2	N/A	1.0
Percent Spares	17%	0%	0%
Incidents	0	0	0
Fatalities	0	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.27 Q	\$2.36 Q	\$5.44 Q
Operating Expense per Vehicle Revenue Hour	\$45.86 Q	\$18.52 Q	\$27.29 Q

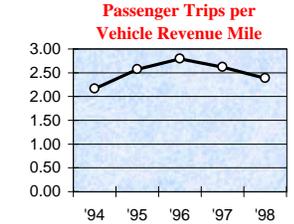
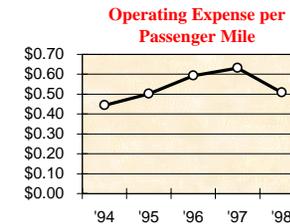
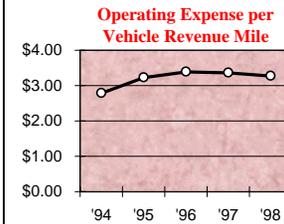
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.51 Q	\$1.40 Q	\$2.36 Q
Operating Expense per Unlinked Passenger Trip	\$1.37 Q	\$7.82 Q	\$4.95

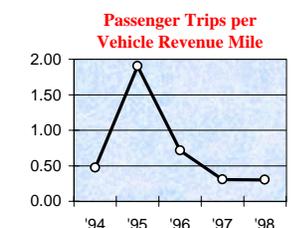
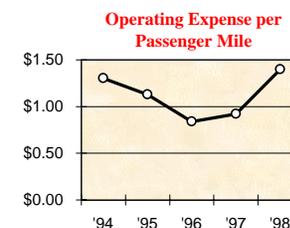
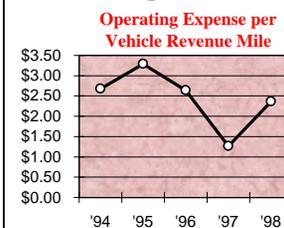
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.39	0.30 Q	1.10 Q
Unlinked Passenger Trips per Vehicle Revenue Hour	33.42	2.37 Q	5.52 Q

Bus



Demand Response



Data Source: 1998 National Transit Database