

Capital Transportation Corporation (CTC)

2250 Florida Boulevard
Baton Rouge, LA 70802
(225)389-8920

Chief Executive Officer: Michael L. McCleary,
Executive Director
ID Number: 6022

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Baton Rouge, LA	
Square Miles	186
Population	365,943
Population Ranking out of 405 UZA's	76

Service Area Statistics

Square Miles	568
Population	404,657

Service Consumption

Annual Passenger Miles	12,310,429 Q
Annual Unlinked Trips	4,233,205 Q
Average Weekday Unlinked Trips	15,614 Q
Average Saturday Unlinked Trips	6,038 Q
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,162,331
Annual Vehicle Revenue Hours	139,611
Vehicles Available for Maximum Service	66
Vehicles Operated in Maximum Service	54
Base Period Requirement	40

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	41	0
Demand Response	0	13
Total	41	13

Financial Information

Fare Revenues Earned

Directly Operated	\$2,248,473
Purchased Transportation	69,929
Total Fare Revenues Earned	\$2,318,402

Sources of Operating Funds Expended

Passenger Fares	\$2,318,402
Local Funds	1,815,240
State Funds	779,342
Federal Assistance	906,795
Other Funds	170,337
Total Operating Funds Expended	\$5,990,116

Summary of Operating Expenses

Salaries, Wages and Benefits	\$3,797,563
Materials and Supplies	585,110
Purchased Transportation	775,926
Other Operating Expenses	831,517
Total Operating Expenses	\$5,990,116

Reconciling Cash Expenditures \$0

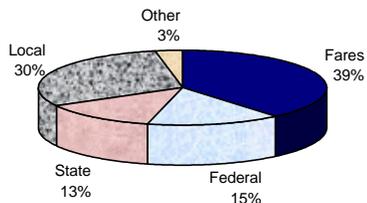
Sources of Capital Funds Expended

Local Funds	\$414,705
State Funds	0
Federal Assistance	1,882,000
Total Capital Funds Expended	\$2,296,705

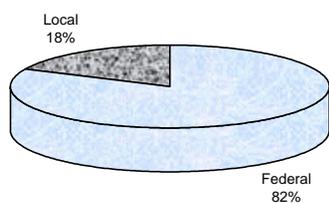
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,608,271	\$688,434	\$2,296,705
Demand Response	0	0	0
Total	\$1,608,271	\$688,434	\$2,296,705

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$5,214,190	\$775,926
Capital Funding	\$2,296,705	\$0
Annual Passenger Miles	11,247,907	1,062,522 Q
Annual Vehicle Revenue Miles	1,773,702	388,629
Annual Unlinked Trips	4,187,863	45,342 Q
Average Weekday Unlinked Trips	15,445	169 Q
Annual Vehicle Revenue Hours	114,843	24,768
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	51	15
Average Fleet Age in Years	8.4	3.1
Vehicles Operated in Maximum Service	41	13
Peak to Base Ratio	1.0	N/A
Percent Spares	24%	15%
Incidents	14	0
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.94	\$2.00
Operating Expense per Vehicle Revenue Hour	\$45.40	\$31.33

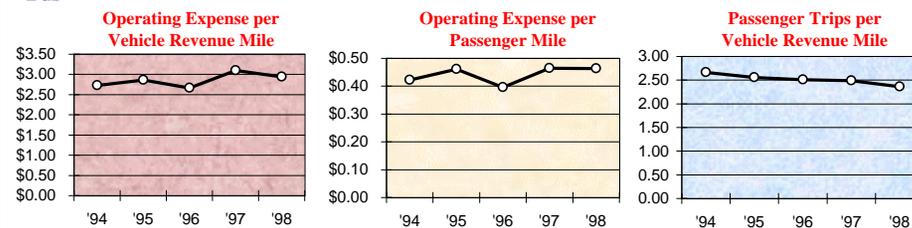
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.46	\$0.73 Q
Operating Expense per Unlinked Passenger Trip	\$1.25	\$17.11 Q

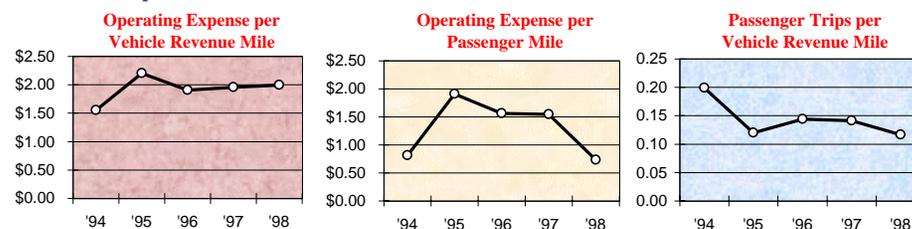
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.36	0.12 Q
Unlinked Passenger Trips per Vehicle Revenue Hour	36.47	1.83 Q

Bus



Demand Response



Data Source: 1998 National Transit Database