

Central Arkansas Transit Authority (CAT)

901 Maple Street
North Little Rock, AR 72114
(501)375-6717

Chief Executive Officer: Keith Jones, P.E.,
Executive Director
ID Number: 6033

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Little Rock--North Little Rock, AR	
Square Miles	199
Population	305,353
Population Ranking out of 405 UZA's	85

Service Area Statistics

Square Miles	118
Population	185,728

Service Consumption

Annual Passenger Miles	12,968,532
Annual Unlinked Trips	3,818,732
Average Weekday Unlinked Trips	12,855
Average Saturday Unlinked Trips	8,195
Average Sunday Unlinked Trips	1,956

Service Supplied

Annual Vehicle Revenue Miles	2,628,729
Annual Vehicle Revenue Hours	182,535
Vehicles Available for Maximum Service	78
Vehicles Operated in Maximum Service	61
Base Period Requirement	33

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	50	0
Demand Response	11	0
Total	61	0

Financial Information

Fare Revenues Earned

Directly Operated	\$1,532,871
Purchased Transportation	0
Total Fare Revenues Earned	\$1,532,871

Sources of Operating Funds Expended

Passenger Fares	\$1,532,871
Local Funds	4,509,650
State Funds	61,867
Federal Assistance	1,180,168
Other Funds	66,626
Total Operating Funds Expended	\$7,351,182

Summary of Operating Expenses

Salaries, Wages and Benefits	\$5,758,260
Materials and Supplies	776,608
Purchased Transportation	0
Other Operating Expenses	812,714
Total Operating Expenses	\$7,347,582

Reconciling Cash Expenditures

	\$3,600
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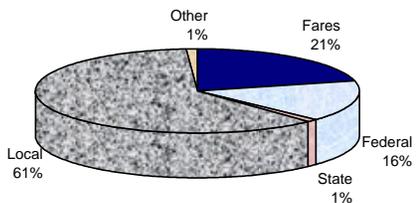
Sources of Capital Funds Expended

Local Funds	\$45,000
State Funds	110,203
Federal Assistance	2,271,049
Total Capital Funds Expended	\$2,426,252

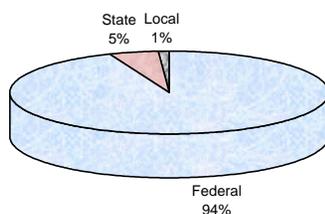
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$210,604	\$2,215,648	\$2,426,252
Demand Response	0	0	0
Total	\$210,604	\$2,215,648	\$2,426,252

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$6,874,333	\$473,249
Capital Funding	\$2,426,252	\$0
Annual Passenger Miles	12,770,372	198,160
Annual Vehicle Revenue Miles	2,334,419	294,310
Annual Unlinked Trips	3,795,976	22,756
Average Weekday Unlinked Trips	12,772	83
Annual Vehicle Revenue Hours	167,021	15,514
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	66	12
Average Fleet Age in Years	10.5	3.4
Vehicles Operated in Maximum Service	50	11
Peak to Base Ratio	1.5	N/A
Percent Spares	32%	9%
Incidents	30	2
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.94	\$1.61
Operating Expense per Vehicle Revenue Hour	\$41.16	\$30.50

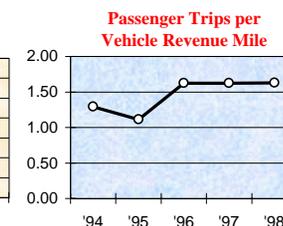
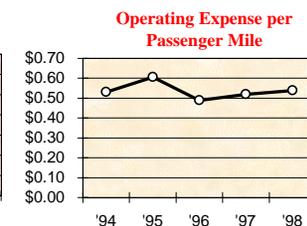
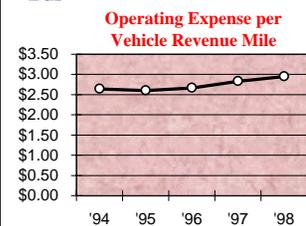
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.54	\$2.39
Operating Expense per Unlinked Passenger Trip	\$1.81	\$20.80

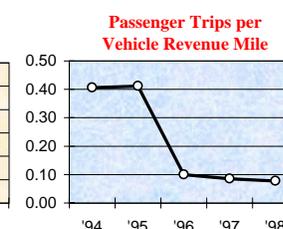
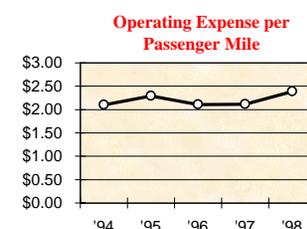
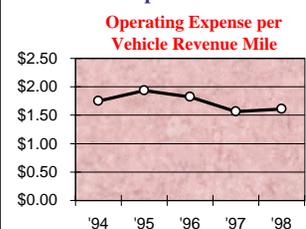
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.63	0.08
Unlinked Passenger Trips per Vehicle Revenue Hour	22.73	1.47

Bus



Demand Response



Data Source: 1998 National Transit Database