

City of Lafayette Transit

1515 East University Avenue
Lafayette, LA 70501
(318)291-8546

Chief Executive Officer: Tony R. Tramel, P.E.,
Director of Traffic & Transportation
ID Number: 6038

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Lafayette, LA	
Square Miles	71
Population	129,592
Population Ranking out of 405 UZA's	176

Service Area Statistics

Square Miles	45
Population	99,696

Service Consumption

Annual Passenger Miles	5,525,527
Annual Unlinked Trips	1,523,982
Average Weekday Unlinked Trips	5,408
Average Saturday Unlinked Trips	3,064
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	662,675
Annual Vehicle Revenue Hours	55,763
Vehicles Available for Maximum Service	21
Vehicles Operated in Maximum Service	17
Base Period Requirement	11

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	12	0	12
Demand Response	0	5	5
Total	12	5	17

Financial Information

Fare Revenues Earned

Directly Operated	\$308,945
Purchased Transportation	10,733
Total Fare Revenues Earned	\$319,678

Sources of Operating Funds Expended

Passenger Fares	\$319,678
Local Funds	1,927,912
State Funds	137,404
Federal Assistance	0
Other Funds	5,467
Total Operating Funds Expended	\$2,390,461

Summary of Operating Expenses

Salaries, Wages and Benefits	\$708,572
Materials and Supplies	502,415
Purchased Transportation	317,841
Other Operating Expenses	861,633
Total Operating Expenses	\$2,390,461

Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$0
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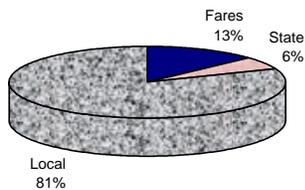
Sources of Capital Funds Expended

Local Funds	\$40,297
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$40,297

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$40,297	\$40,297
Demand Response	0	0	0
Total	\$0	\$40,297	\$40,297

Sources of Operating Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$2,072,620	\$317,841
Capital Funding	\$40,297	\$0
Annual Passenger Miles	5,433,914	91,613
Annual Vehicle Revenue Miles	511,131	151,544
Annual Unlinked Trips	1,502,508	21,474
Average Weekday Unlinked Trips	5,331	77
Annual Vehicle Revenue Hours	39,304	16,459
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	16	5
Average Fleet Age in Years	8.8	3.8
Vehicles Operated in Maximum Service	12	5
Peak to Base Ratio	1.1	N/A
Percent Spares	33%	0%
Incidents	14	1
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$4.05	\$2.10
Operating Expense per Vehicle Revenue Hour	\$52.73	\$19.31

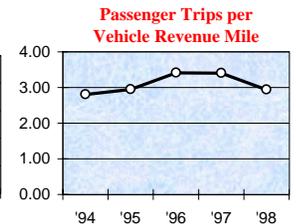
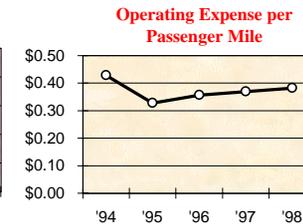
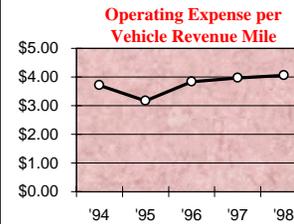
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.38	\$3.47
Operating Expense per Unlinked Passenger Trip	\$1.38	\$14.80

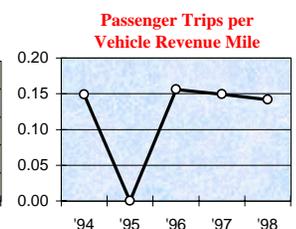
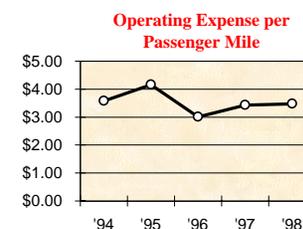
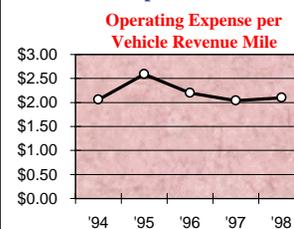
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.94	0.14
Unlinked Passenger Trips per Vehicle Revenue Hour	38.23	1.30

Bus



Demand Response



Data Source: 1998 National Transit Database