

Abilene Transit System (CityLink)

1189 South Second Street
Abilene, TX 79602
(915)676-6403

Chief Executive Officer: G. Brent Black,
General Manager
ID Number: 6040

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Abilene, TX	
Square Miles	108
Population	107,836
Population Ranking out of 405 UZA's	212

Service Area Statistics

Square Miles	110
Population	106,707

Service Consumption

Annual Passenger Miles	2,297,532
Annual Unlinked Trips	511,892
Average Weekday Unlinked Trips	1,784
Average Saturday Unlinked Trips	1,082
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	626,758
Annual Vehicle Revenue Hours	44,557
Vehicles Available for Maximum Service	30
Vehicles Operated in Maximum Service	21
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	10	0
Demand Response	11	0
Total	21	0

Financial Information

Fare Revenues Earned

Directly Operated	\$183,162
Purchased Transportation	0
Total Fare Revenues Earned	\$183,162

Sources of Operating Funds Expended

Passenger Fares	\$183,162
Local Funds	14,034
State Funds	456,071
Federal Assistance	725,879
Other Funds	16,738
Total Operating Funds Expended	\$1,395,884

Summary of Operating Expenses

Salaries, Wages and Benefits	\$979,242
Materials and Supplies	121,880
Purchased Transportation	0
Other Operating Expenses	294,762
Total Operating Expenses	\$1,395,884

Reconciling Cash Expenditures

	\$0
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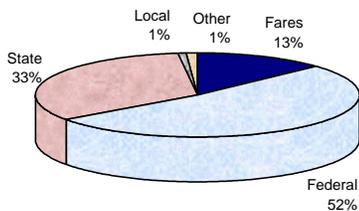
Sources of Capital Funds Expended

Local Funds	\$264,006
State Funds	0
Federal Assistance	1,056,019
Total Capital Funds Expended	\$1,320,025

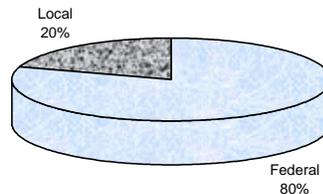
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$464,146	\$129,121	\$593,267
Demand Response	672,230	54,528	726,758
Total	\$1,136,376	\$183,649	\$1,320,025

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$809,612	\$586,272
Capital Funding	\$593,267	\$726,758
Annual Passenger Miles	2,082,744	214,788
Annual Vehicle Revenue Miles	374,604	252,154
Annual Unlinked Trips	468,236	43,656
Average Weekday Unlinked Trips	1,621	163
Annual Vehicle Revenue Hours	27,493	17,064
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	15	15
Average Fleet Age in Years	5.3	1.7
Vehicles Operated in Maximum Service	10	11
Peak to Base Ratio	1.3	N/A
Percent Spares	50%	36%
Incidents	3	2
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.16	\$2.33
Operating Expense per Vehicle Revenue Hour	\$29.45	\$34.36

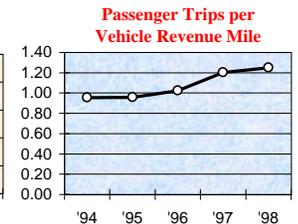
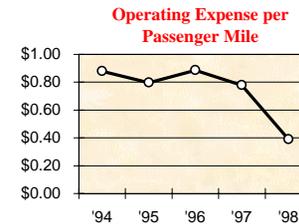
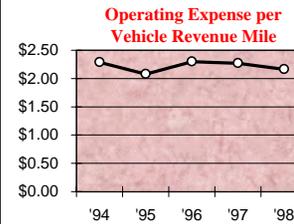
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.39	\$2.73
Operating Expense per Unlinked Passenger Trip	\$1.73	\$13.43

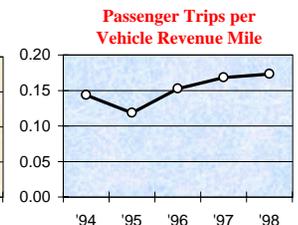
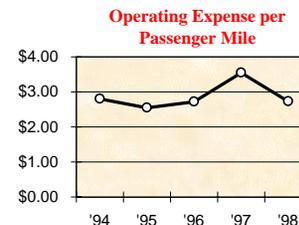
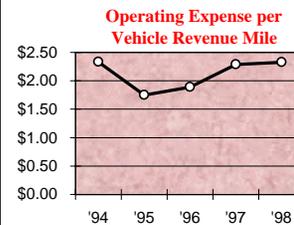
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.25	0.17
Unlinked Passenger Trips per Vehicle Revenue Hour	17.03	2.56

Bus



Demand Response



Data Source: 1998 National Transit Database