

# Handitran Special Transit Division, City of Arlington

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 Arlington, TX 76004-0231  
 (817)459-5390

Chief Executive Officer: Sue Stevens,  
 Special Transit Manager  
 ID Number: 6041

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>Dallas--Fort Worth, TX</b>	
Square Miles	1,443
Population	3,198,259
Population Ranking out of 405 UZA's	8

#### Service Area Statistics

Square Miles	96
Population	267,000

#### Service Consumption

Annual Passenger Miles	717,275
Annual Unlinked Trips	102,714
Average Weekday Unlinked Trips	380
Average Saturday Unlinked Trips	157
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	629,505
Annual Vehicle Revenue Hours	43,109
Vehicles Available for Maximum Service	24
Vehicles Operated in Maximum Service	19
Base Period Requirement	0

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	13	6

### Financial Information

#### Fare Revenues Earned

Directly Operated	\$64,743
Purchased Transportation	25,959
<b>Total Fare Revenues Earned</b>	<b>\$90,702</b>

#### Sources of Operating Funds Expended

Passenger Fares	\$90,702
Local Funds	365,744
State Funds	296,376
Federal Assistance	695,626
Other Funds	0
<b>Total Operating Funds Expended</b>	<b>\$1,448,448</b>

#### Summary of Operating Expenses

Salaries, Wages and Benefits	\$995,677
Materials and Supplies	45,843
Purchased Transportation	257,635
Other Operating Expenses	133,553
<b>Total Operating Expenses</b>	<b>\$1,432,708</b>

#### Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$15,740
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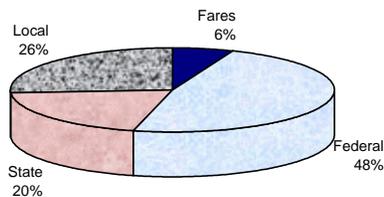
#### Sources of Capital Funds Expended

Local Funds	\$33,845
State Funds	62,856
Federal Assistance	386,808
<b>Total Capital Funds Expended</b>	<b>\$483,509</b>

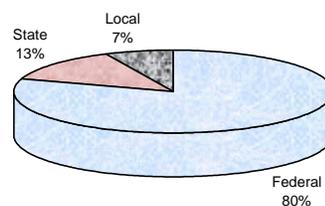
#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	\$472,328	\$11,181	\$483,509

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended



### Characteristics

	Demand Response
Operating Expense	\$1,432,708
Capital Funding	\$483,509
Annual Passenger Miles	717,275
Annual Vehicle Revenue Miles	629,505
Annual Unlinked Trips	102,714
Average Weekday Unlinked Trips	380
Annual Vehicle Revenue Hours	43,109
Fixed Guideway Directional Route Miles	N/A
Vehicles Available for Maximum Service	24
Average Fleet Age in Years	0.9
Vehicles Operated in Maximum Service	19
Peak to Base Ratio	N/A
Percent Spares	26%
Incidents	9
Fatalities	0

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.28
Operating Expense per Vehicle Revenue Hour	\$33.23

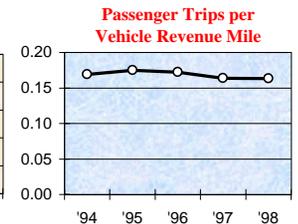
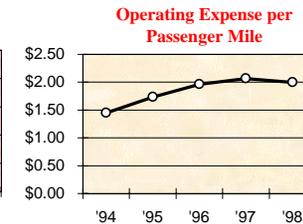
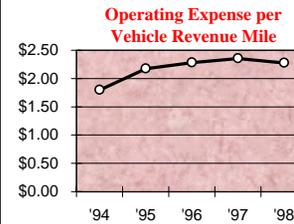
#### Cost Effectiveness

Operating Expense per Passenger Mile	\$2.00
Operating Expense per Unlinked Passenger Trip	\$13.95

#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.16
Unlinked Passenger Trips per Vehicle Revenue Hour	2.38

#### Demand Response



Data Source: 1998 National Transit Database