

# Terrebonne Parish Consolidated Government

P.O. Box 6097  
 Houma, LA 70361-6097  
 (504)850-4616

Chief Executive Officer: Kevin J. Ghirardi,  
 Public Transit Administrator  
 ID Number: 6080

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

|                                     |        |
|-------------------------------------|--------|
| <b>Houma, LA</b>                    |        |
| Square Miles                        | 62     |
| Population                          | 65,879 |
| Population Ranking out of 405 UZA's | 314    |

#### Service Area Statistics

|              |        |
|--------------|--------|
| Square Miles | 12     |
| Population   | 36,000 |

#### Service Consumption

|                                 |         |
|---------------------------------|---------|
| Annual Passenger Miles          | 785,565 |
| Annual Unlinked Trips           | 187,473 |
| Average Weekday Unlinked Trips  | 741     |
| Average Saturday Unlinked Trips | 0       |
| Average Sunday Unlinked Trips   | 0       |

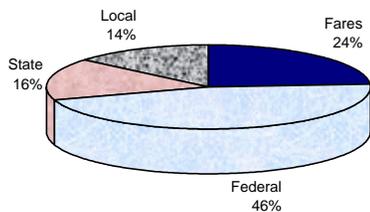
#### Service Supplied

|  |         |
|--|---------|
| Annual Vehicle Revenue Miles           | 223,905 |
| Annual Vehicle Revenue Hours           | 13,915  |
| Vehicles Available for Maximum Service | 8       |
| Vehicles Operated in Maximum Service   | 5       |
| Base Period Requirement                | 3       |

#### Vehicles Operated in Maximum Service

|     | Directly Operated | Purchased Transportation | Rolling Stock | Facilities and Other | Total    |
|-----|-------------------|--------------------------|---------------|----------------------|----------|
| Bus | 5                 | 0                        | \$0           | \$98,124             | \$98,124 |

#### Sources of Operating Funds Expended



### Financial Information

#### Fare Revenues Earned

|                                   |                  |
|-----------------------------------|------------------|
| Directly Operated                 | \$130,594        |
| Purchased Transportation          | 0                |
| <b>Total Fare Revenues Earned</b> | <b>\$130,594</b> |

#### Sources of Operating Funds Expended

|                                       |                  |
|---------------------------------------|------------------|
| Passenger Fares                       | \$128,311        |
| Local Funds                           | 72,129           |
| State Funds                           | 86,013           |
| Federal Assistance                    | 249,585          |
| Other Funds                           | 2,283            |
| <b>Total Operating Funds Expended</b> | <b>\$538,321</b> |

#### Summary of Operating Expenses

|                                 |                  |
|---------------------------------|------------------|
| Salaries, Wages and Benefits    | \$345,604        |
| Materials and Supplies          | 70,445           |
| Purchased Transportation        | 0                |
| Other Operating Expenses        | 122,272          |
| <b>Total Operating Expenses</b> | <b>\$538,321</b> |

#### Reconciling Cash Expenditures

|                               |     |
|-------------------------------|-----|
| Reconciling Cash Expenditures | \$0 |
|-------------------------------|-----|

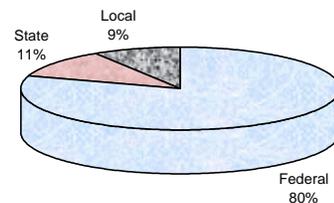
#### Sources of Capital Funds Expended

|                                     |                 |
|-------------------------------------|-----------------|
| Local Funds                         | \$8,951         |
| State Funds                         | 10,674          |
| Federal Assistance                  | 78,499          |
| <b>Total Capital Funds Expended</b> | <b>\$98,124</b> |

#### Uses of Capital Funds

|     | Rolling Stock | Facilities and Other | Total    |
|-----|---------------|----------------------|----------|
| Bus | \$0           | \$98,124             | \$98,124 |

#### Sources of Capital Funds Expended



### Characteristics

|  |           |
|--|-----------|
| Operating Expense                      | \$538,321 |
| Capital Funding                        | \$98,124  |
| Annual Passenger Miles                 | 785,565   |
| Annual Vehicle Revenue Miles           | 223,905   |
| Annual Unlinked Trips                  | 187,473   |
| Average Weekday Unlinked Trips         | 741       |
| Annual Vehicle Revenue Hours           | 13,915    |
| Fixed Guideway Directional Route Miles | 0.0       |
| Vehicles Available for Maximum Service | 8         |
| Average Fleet Age in Years             | 2.0       |
| Vehicles Operated in Maximum Service   | 5         |
| Peak to Base Ratio                     | 1.7       |
| Percent Spares                         | 60%       |
| Incidents                              | 0         |
| Fatalities                             | 0         |

### Performance Measures

#### Service Efficiency

|  |         |
|--|---------|
| Operating Expense per Vehicle Revenue Mile | \$2.40  |
| Operating Expense per Vehicle Revenue Hour | \$38.69 |

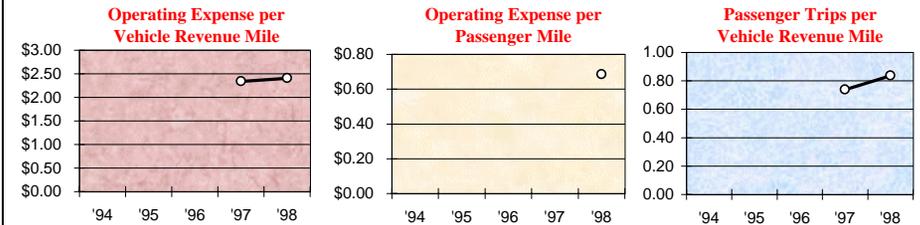
#### Cost Effectiveness

|   |        |
|---|--------|
| Operating Expense per Passenger Mile          | \$0.69 |
| Operating Expense per Unlinked Passenger Trip | \$2.87 |

#### Service Effectiveness

|   |       |
|---|-------|
| Unlinked Passenger Trips per Vehicle Revenue Mile | 0.84  |
| Unlinked Passenger Trips per Vehicle Revenue Hour | 13.47 |

#### Bus



Data Source: 1998 National Transit Database