

City Utilities of Springfield

301 East Central, P.O. Box 551
Springfield, MO 65801
(417)831-8600

Chief Executive Officer: Robert E. Roundtree,
General Manager
ID Number: 7003

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Springfield, MO	
Square Miles	81
Population	159,086
Population Ranking out of 405 UZA's	154

Service Area Statistics

Square Miles	30
Population	87,230

Service Consumption

Annual Passenger Miles	3,815,681
Annual Unlinked Trips	1,261,440
Average Weekday Unlinked Trips	4,314
Average Saturday Unlinked Trips	2,309
Average Sunday Unlinked Trips	679

Service Supplied

Annual Vehicle Revenue Miles	969,192
Annual Vehicle Revenue Hours	72,326
Vehicles Available for Maximum Service	28
Vehicles Operated in Maximum Service	19
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	16	0
Demand Response	3	0
Total	19	0

Financial Information

Fare Revenues Earned

Directly Operated	\$434,558
Purchased Transportation	0
Total Fare Revenues Earned	\$434,558

Sources of Operating Funds Expended

Passenger Fares	\$434,558
Local Funds	2,861,566
State Funds	308,849
Federal Assistance	561,291
Other Funds	0
Total Operating Funds Expended	\$4,166,264

Summary of Operating Expenses

Salaries, Wages and Benefits	\$3,115,648
Materials and Supplies	729,204
Purchased Transportation	0
Other Operating Expenses	321,069
Total Operating Expenses	\$4,165,921

Reconciling Cash Expenditures

	\$343
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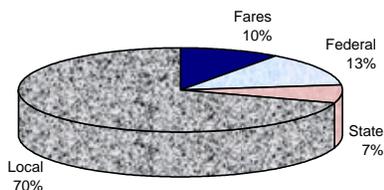
Sources of Capital Funds Expended

Local Funds	\$563,291
State Funds	0
Federal Assistance	2,253,163
Total Capital Funds Expended	\$2,816,454

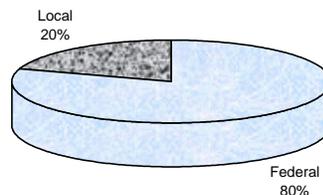
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$2,371,964	\$430,571	\$2,802,535
Demand Response	0	13,919	13,919
Total	\$2,371,964	\$444,490	\$2,816,454

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$3,600,974	\$564,947
Capital Funding	\$2,802,535	\$13,919
Annual Passenger Miles	3,697,232	118,449
Annual Vehicle Revenue Miles	859,619	109,573
Annual Unlinked Trips	1,241,751	19,689
Average Weekday Unlinked Trips	4,245	69
Annual Vehicle Revenue Hours	62,961	9,365
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	23	5
Average Fleet Age in Years	4.4	1.0
Vehicles Operated in Maximum Service	16	3
Peak to Base Ratio	N/A	N/A
Percent Spares	44%	67%
Incidents	6	1
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$4.19	\$5.16
Operating Expense per Vehicle Revenue Hour	\$57.19	\$60.33

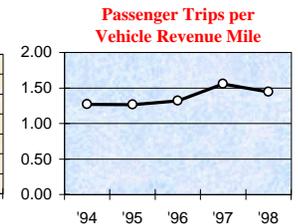
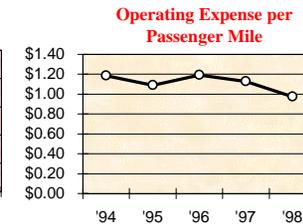
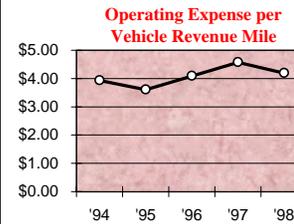
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.97	\$4.77
Operating Expense per Unlinked Passenger Trip	\$2.90	\$28.69

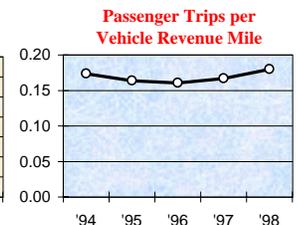
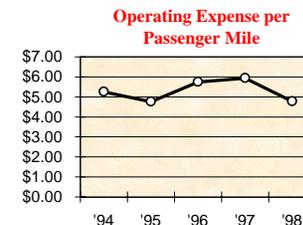
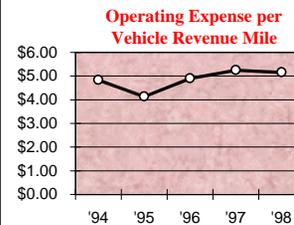
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.44	0.18
Unlinked Passenger Trips per Vehicle Revenue Hour	19.72	2.10

Bus



Demand Response



Data Source: 1998 National Transit Database