

Metropolitan Transit Authority of Black Hawk County (MET)

1515 Black Hawk Street
 Waterloo, IA 50702
 (319)234-5714

Chief Executive Officer: Walter Stephenson,
 General Manager
 ID Number: 7013

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Waterloo--Cedar Falls, IA	
Square Miles	98
Population	108,260
Population Ranking out of 405 UZA's	211

Service Area Statistics

Square Miles	89
Population	100,854

Service Consumption

Annual Passenger Miles	2,804,148
Annual Unlinked Trips	533,675
Average Weekday Unlinked Trips	1,874
Average Saturday Unlinked Trips	1,049
Average Sunday Unlinked Trips	4

Service Supplied

Annual Vehicle Revenue Miles	772,499
Annual Vehicle Revenue Hours	51,914
Vehicles Available for Maximum Service	48
Vehicles Operated in Maximum Service	38
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	12	0
Demand Response	14	12
Total	26	12

Financial Information

Fare Revenues Earned

Directly Operated	\$431,148
Purchased Transportation	12,861
Total Fare Revenues Earned	\$444,009

Sources of Operating Funds Expended

Passenger Fares	\$543,307
Local Funds	920,617
State Funds	212,827
Federal Assistance	550,207
Other Funds	25,331
Total Operating Funds Expended	\$2,252,289

Summary of Operating Expenses

Salaries, Wages and Benefits	\$1,664,962
Materials and Supplies	169,935
Purchased Transportation	164,373 Q
Other Operating Expenses	232,677
Total Operating Expenses	\$2,231,947 Q

Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$20,342
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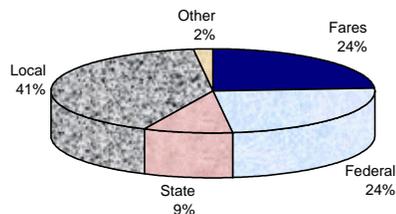
Sources of Capital Funds Expended

Local Funds	\$165,970
State Funds	0
Federal Assistance	1,139,586
Total Capital Funds Expended	\$1,305,556

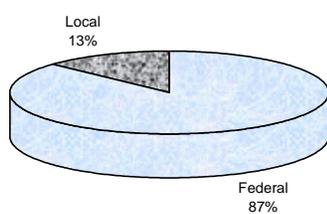
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$809,325	\$496,231	\$1,305,556
Demand Response	0	0	0
Total	\$809,325	\$496,231	\$1,305,556

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$1,330,762	\$901,185 Q
Capital Funding	\$1,305,556	\$0
Annual Passenger Miles	2,097,962	706,186
Annual Vehicle Revenue Miles	421,241	351,258
Annual Unlinked Trips	399,578	134,097
Average Weekday Unlinked Trips	1,361	513
Annual Vehicle Revenue Hours	29,392	22,522
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	17	31
Average Fleet Age in Years	5.9	5.1
Vehicles Operated in Maximum Service	12	26
Peak to Base Ratio	0.9	N/A
Percent Spares	42%	19%
Incidents	5	7
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.16	\$2.57 Q
Operating Expense per Vehicle Revenue Hour	\$45.28	\$40.01 Q

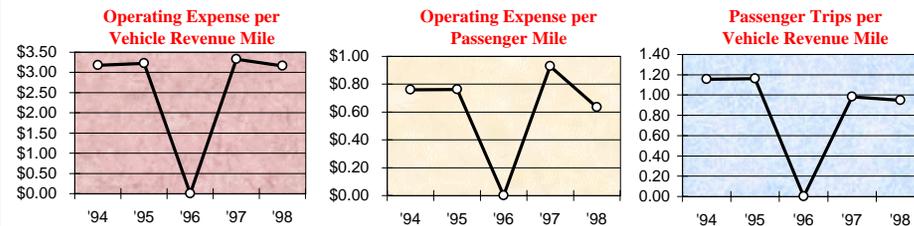
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.63	\$1.28 Q
Operating Expense per Unlinked Passenger Trip	\$3.33	\$6.72 Q

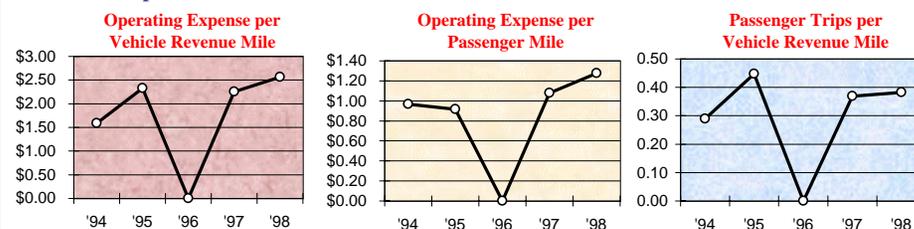
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.95	0.38
Unlinked Passenger Trips per Vehicle Revenue Hour	13.59	5.95

Bus



Demand Response



Data Source: 1998 National Transit Database