

City of St. Joseph Transit Management

11th & Frederick Avenue
 St. Joseph, MO 64501
 (816)271-4610

Chief Executive Officer: Sterett W. Schanze,
 City Manager
 ID Number: 7032

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

St. Joseph MO - KS	
Square Miles	46
Population	73,395
Population Ranking out of 405 UZA's	280

Service Area Statistics

Square Miles	49
Population	72,000

Service Consumption

Annual Passenger Miles	1,618,354
Annual Unlinked Trips	419,636
Average Weekday Unlinked Trips	1,432
Average Saturday Unlinked Trips	1,047
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	673,624
Annual Vehicle Revenue Hours	61,214
Vehicles Available for Maximum Service	21
Vehicles Operated in Maximum Service	16
Base Period Requirement	6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	6	0
Demand Response	10	0
Total	16	0

Financial Information

Fare Revenues Earned

Directly Operated	\$132,338
Purchased Transportation	0
Total Fare Revenues Earned	\$132,338

Sources of Operating Funds Expended

Passenger Fares	\$132,338
Local Funds	1,329,154
State Funds	126,684
Federal Assistance	238,830
Other Funds	82,119
Total Operating Funds Expended	\$1,909,125

Summary of Operating Expenses

Salaries, Wages and Benefits	\$1,312,748
Materials and Supplies	321,770
Purchased Transportation	0
Other Operating Expenses	274,607
Total Operating Expenses	\$1,909,125

Reconciling Cash Expenditures

	\$0
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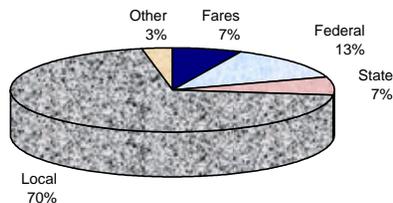
Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	577,351
Total Capital Funds Expended	\$577,351

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$347,623	\$229,728	\$577,351
Demand Response	0	0	0
Total	\$347,623	\$229,728	\$577,351

Sources of Operating Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$629,015	\$1,280,110
Capital Funding	\$577,351	\$0
Annual Passenger Miles	647,301	971,053
Annual Vehicle Revenue Miles	294,902	378,722
Annual Unlinked Trips	138,480	281,156
Average Weekday Unlinked Trips	473	959
Annual Vehicle Revenue Hours	23,525	37,689
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	9	12
Average Fleet Age in Years	2.2	1.6
Vehicles Operated in Maximum Service	6	10
Peak to Base Ratio	1.0	N/A
Percent Spares	50%	20%
Incidents	1	8
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.13	\$3.38
Operating Expense per Vehicle Revenue Hour	\$26.74	\$33.97

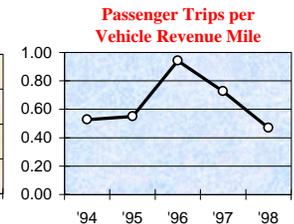
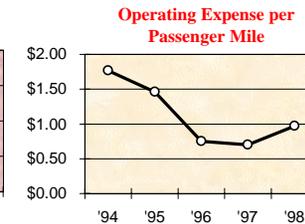
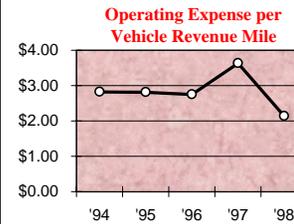
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.97	\$1.32
Operating Expense per Unlinked Passenger Trip	\$4.54	\$4.55

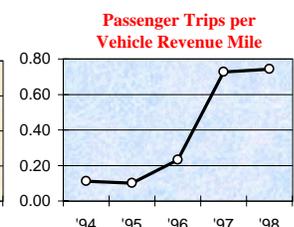
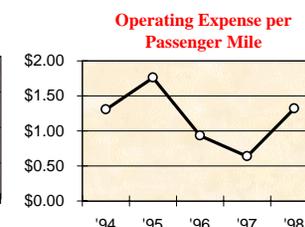
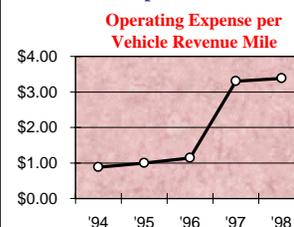
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.47	0.74
Unlinked Passenger Trips per Vehicle Revenue Hour	5.89	7.46

Bus



Demand Response



Data Source: 1998 National Transit Database