

Regional Transportation District* (RTD)

1600 Blake Street
Denver, CO 80202
(303)299-2303

This agency purchases transportation service. Service supplied and consumed is profiled separately for the purchased transportation provider: Laidlaw Transit Services, Inc. (8022)

Chief Executive Officer: Cal Marsella,
General Manager
ID Number: 8006

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Denver, CO	
Square Miles	459
Population	1,517,977
Population Ranking out of 405 UZA's	22
Other UZA's Served:	226,385

Service Area Statistics

Square Miles	2,406
Population	2,100,000

Service Consumption

Annual Passenger Miles	283,869,601
Annual Unlinked Trips	64,745,516
Average Weekday Unlinked Trips	220,242
Average Saturday Unlinked Trips	99,428
Average Sunday Unlinked Trips	58,121

Service Supplied

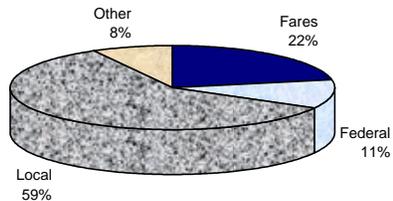
Annual Vehicle Revenue Miles	28,694,900
Annual Vehicle Revenue Hours	1,640,692
Vehicles Available for Maximum Service	794
Vehicles Operated in Maximum Service	651
Base Period Requirement	326

Vehicles Operated in Maximum Service

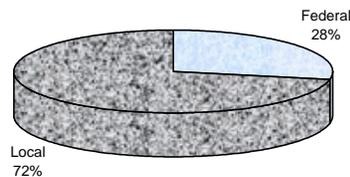
	Directly Operated	Purchased Transportation*		Rolling Stock	Facilities and Other	Total
Bus	558	57	Bus	\$1,234,963	\$8,332,601	\$9,567,564
Demand Response	12	8	Demand Response	4,671,502	0	4,671,502
Light Rail	16	0	Light Rail	16,817,757	41,440,613	58,258,370
Total	586	65	Total	\$22,724,222	\$49,773,214	\$72,497,436

*Does not include data for purchased transportation providers filing separate NTD reports.

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Financial Information

Fare Revenues Earned

Directly Operated	\$37,481,276
Purchased Transportation	4,268,140
Total Fare Revenues Earned	\$41,749,416

Sources of Operating Funds Expended

Passenger Fares	\$41,695,920
Local Funds	111,117,795
State Funds	16,277
Federal Assistance	20,367,130
Other Funds	13,645,326
Total Operating Funds Expended	\$186,842,448

Summary of Operating Expenses

Salaries, Wages and Benefits	\$102,138,463
Materials and Supplies	18,979,873
Purchased Transportation*	9,556,837
Other Operating Expenses	20,943,608
Total Operating Expenses	\$151,618,781

Reconciling Cash Expenditures

	\$7,482,368
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Sources of Capital Funds Expended

Local Funds	\$52,129,957
State Funds	0
Federal Assistance	20,367,479
Total Capital Funds Expended	\$72,497,436

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,234,963	\$8,332,601	\$9,567,564
Demand Response	4,671,502	0	4,671,502
Light Rail	16,817,757	41,440,613	58,258,370
Total	\$22,724,222	\$49,773,214	\$72,497,436

Characteristics

	Bus	Light Rail	Demand Response
Operating Expense	\$142,128,262	\$8,017,685	\$1,472,834
Capital Funding	\$9,567,564	\$58,258,370	\$4,671,502
Annual Passenger Miles	269,756,265	13,055,603	1,057,733
Annual Vehicle Revenue Miles	27,855,885	680,365	158,650
Annual Unlinked Trips	59,818,013	4,806,895	120,608
Average Weekday Unlinked Trips	203,573	16,266	403
Annual Vehicle Revenue Hours	1,564,051	63,636	13,005
Fixed Guideway Directional Route Miles	58.9	10.6	N/A
Vehicles Available for Maximum Service	754	17	23
Average Fleet Age in Years	8.5	3.9	6.2
Vehicles Operated in Maximum Service	615	16	20
Peak to Base Ratio	1.9	1.6	N/A
Percent Spares	23%	6%	15%
Incidents	208	13	0
Fatalities	1	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$5.10	\$11.78	\$9.28
Operating Expense per Vehicle Revenue Hour	\$90.87	\$125.99	\$113.25

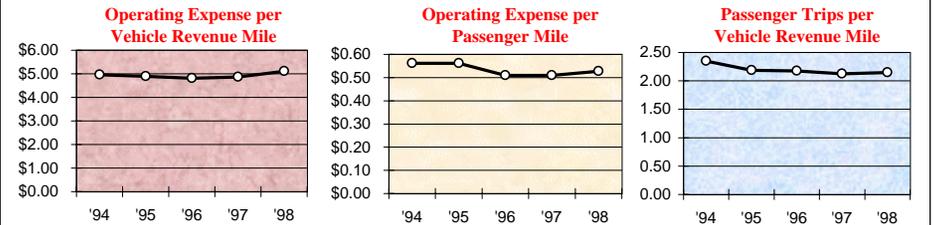
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.53	\$0.61	\$1.39
Operating Expense per Unlinked Passenger Trip	\$2.38	\$1.67	\$12.21

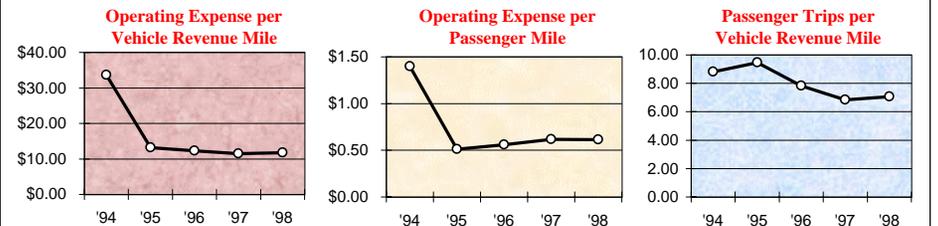
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.15	7.07	0.76
Unlinked Passenger Trips per Vehicle Revenue Hour	38.25	75.54	9.27

Bus



Light Rail



Data Source: 1998 National Transit Database