

# Grand Forks City Bus

P.O. Box 5200  
Grand Forks, ND 58206-5200  
(701)746-2590

Chief Executive Officer: Roger D. Foster,  
Transportation Superintendent  
ID Number: 8008

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>Grand Forks, ND--MN</b>	
Square Miles	19
Population	58,103
Population Ranking out of 405 UZA's	349

#### Service Area Statistics

Square Miles	14
Population	49,425

#### Service Consumption

Annual Passenger Miles	2,080,660
Annual Unlinked Trips	751,512
Average Weekday Unlinked Trips	2,650
Average Saturday Unlinked Trips	1,406
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	441,064
Annual Vehicle Revenue Hours	31,024
Vehicles Available for Maximum Service	24
Vehicles Operated in Maximum Service	19
Base Period Requirement	6

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	12	0
Demand Response	0	7
<b>Total</b>	<b>12</b>	<b>7</b>

### Financial Information

#### Fare Revenues Earned

Directly Operated	\$163,730
Purchased Transportation	63,171
<b>Total Fare Revenues Earned</b>	<b>\$226,901</b>

#### Sources of Operating Funds Expended

Passenger Fares	\$226,901
Local Funds	605,546
State Funds	98,608
Federal Assistance	364,351
Other Funds	7,809
<b>Total Operating Funds Expended</b>	<b>\$1,303,215</b>

#### Summary of Operating Expenses

Salaries, Wages and Benefits	\$801,249
Materials and Supplies	94,020
Purchased Transportation	280,670 Q
Other Operating Expenses	127,276
<b>Total Operating Expenses</b>	<b>\$1,303,215 Q</b>

#### Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$0
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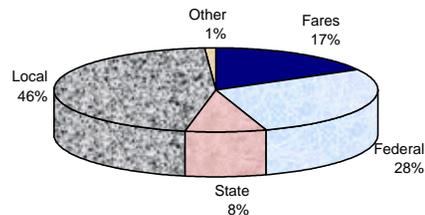
#### Sources of Capital Funds Expended

Local Funds	\$7,410
State Funds	0
Federal Assistance	29,638
<b>Total Capital Funds Expended</b>	<b>\$37,048</b>

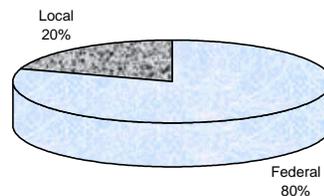
#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$12,246	\$12,246
Demand Response	0	24,802	24,802
<b>Total</b>	<b>\$0</b>	<b>\$37,048</b>	<b>\$37,048</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended



### Characteristics

	Bus	Demand Response
Operating Expense	\$1,022,545	\$280,670 Q
Capital Funding	\$12,246	\$24,802
Annual Passenger Miles	1,918,128	162,532
Annual Vehicle Revenue Miles	290,580	150,484
Annual Unlinked Trips	699,196	52,316
Average Weekday Unlinked Trips	2,456	194
Annual Vehicle Revenue Hours	19,904	11,120
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	17	7
Average Fleet Age in Years	12.1	5.5
Vehicles Operated in Maximum Service	12	7
Peak to Base Ratio	1.7	N/A
Percent Spares	42%	0%
Incidents	0	0
Fatalities	0	0

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.52	\$1.87 Q
Operating Expense per Vehicle Revenue Hour	\$51.37	\$25.24 Q

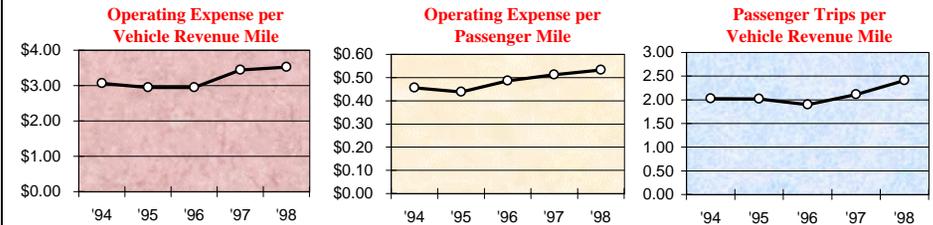
#### Cost Effectiveness

Operating Expense per Passenger Mile	\$0.53	\$1.73 Q
Operating Expense per Unlinked Passenger Trip	\$1.46	\$5.36 Q

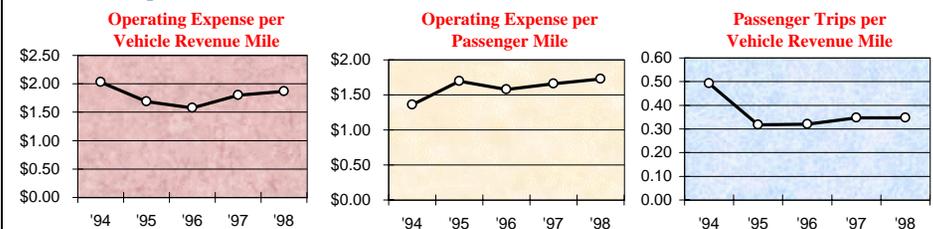
#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.41	0.35
Unlinked Passenger Trips per Vehicle Revenue Hour	35.13	4.70

#### Bus



#### Demand Response



Data Source: 1998 National Transit Database