

The City of Cheyenne Transit Program (CTP)

2101 O'Neil Avenue
 Cheyenne, WY 82001
 (307)637-6383

Chief Executive Officer: Rick Davis,
 Transit Manager
 ID Number: 8020

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Cheyenne, WY	
Square Miles	33
Population	61,890
Population Ranking out of 405 UZA's	327

Service Area Statistics

Square Miles	18
Population	61,890

Service Consumption

Annual Passenger Miles	389,013
Annual Unlinked Trips	153,642
Average Weekday Unlinked Trips	547
Average Saturday Unlinked Trips	302
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	389,013
Annual Vehicle Revenue Hours	29,254
Vehicles Available for Maximum Service	20
Vehicles Operated in Maximum Service	11
Base Period Requirement	11

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	11	0

Financial Information

Fare Revenues Earned

Directly Operated	\$90,231
Purchased Transportation	0
Total Fare Revenues Earned	\$90,231

Sources of Operating Funds Expended

Passenger Fares	\$90,231
Local Funds	247,207
State Funds	0
Federal Assistance	247,208
Other Funds	5,628
Total Operating Funds Expended	\$590,274

Summary of Operating Expenses

Salaries, Wages and Benefits	\$507,876
Materials and Supplies	57,393
Purchased Transportation	0
Other Operating Expenses	25,005
Total Operating Expenses	\$590,274

Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$0
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Sources of Capital Funds Expended

Local Funds	\$4,184
State Funds	0
Federal Assistance	16,734
Total Capital Funds Expended	\$20,918

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$15,567	\$5,351	\$20,918

Characteristics

Operating Expense	Bus \$590,274
Capital Funding	\$20,918
Annual Passenger Miles	389,013
Annual Vehicle Revenue Miles	389,013
Annual Unlinked Trips	153,642
Average Weekday Unlinked Trips	547
Annual Vehicle Revenue Hours	29,254
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	20
Average Fleet Age in Years	5.5
Vehicles Operated in Maximum Service	11
Peak to Base Ratio	1.0
Percent Spares	82%
Incidents	2
Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$1.52
Operating Expense per Vehicle Revenue Hour	\$20.18

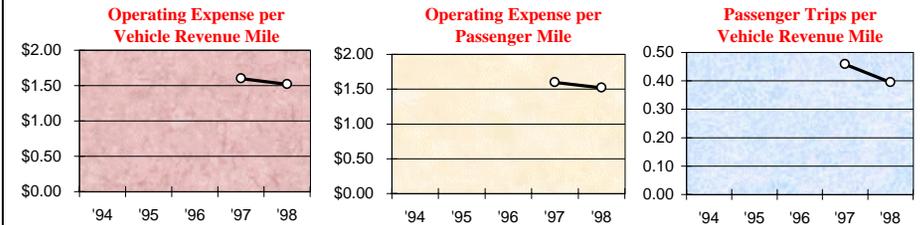
Cost Effectiveness

Operating Expense per Passenger Mile	\$1.52
Operating Expense per Unlinked Passenger Trip	\$3.84

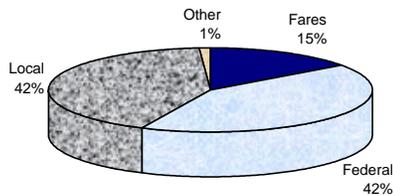
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.39
Unlinked Passenger Trips per Vehicle Revenue Hour	5.25

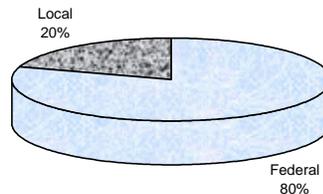
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Data Source: 1998 National Transit Database