

Santa Monica Municipal Bus Lines (Big Blue Bus)

1685 Main Street
 Santa Monica, CA 90401-3389
 (310)458-8301

Chief Executive Officer: John Jalili,
 City Manager
 ID Number: 9008

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

| | |
|-------------------------------------|------------|
| Los Angeles, CA | |
| Square Miles | 1,966 |
| Population | 11,402,946 |
| Population Ranking out of 405 UZA's | 2 |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 51 |
| Population | 458,506 |

Service Consumption

| | |
|---------------------------------|------------|
| Annual Passenger Miles | 69,227,599 |
| Annual Unlinked Trips | 20,815,273 |
| Average Weekday Unlinked Trips | 68,921 |
| Average Saturday Unlinked Trips | 37,606 |
| Average Sunday Unlinked Trips | 22,162 |

Service Supplied

| | |
|--|-----------|
| Annual Vehicle Revenue Miles | 4,046,898 |
| Annual Vehicle Revenue Hours | 336,528 |
| Vehicles Available for Maximum Service | 171 |
| Vehicles Operated in Maximum Service | 135 |
| Base Period Requirement | 95 |

Vehicles Operated in Maximum Service

| | Directly Operated | Purchased Transportation |
|-----------------|-------------------|--------------------------|
| Bus | 129 | 2 |
| Demand Response | 0 | 4 |
| Total | 129 | 6 |

Financial Information

Fare Revenues Earned

| | |
|-----------------------------------|--------------------|
| Directly Operated | \$7,396,384 |
| Purchased Transportation | 35,746 |
| Total Fare Revenues Earned | \$7,432,130 |

Sources of Operating Funds Expended

| | |
|---------------------------------------|---------------------|
| Passenger Fares | \$7,432,130 |
| Local Funds | 10,244,486 |
| State Funds | 713,349 |
| Federal Assistance | 0 |
| Other Funds | 2,875,460 |
| Total Operating Funds Expended | \$21,265,425 |

Summary of Operating Expenses

| | |
|---------------------------------|---------------------|
| Salaries, Wages and Benefits | \$14,785,056 |
| Materials and Supplies | 2,213,999 |
| Purchased Transportation | 652,633 |
| Other Operating Expenses | 3,583,446 |
| Total Operating Expenses | \$21,235,134 |

Reconciling Cash Expenditures

| | |
|-------------------------------|----------|
| Reconciling Cash Expenditures | \$30,291 |
|-------------------------------|----------|

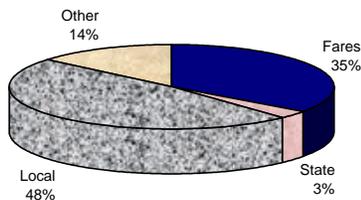
Sources of Capital Funds Expended

| | |
|-------------------------------------|---------------------|
| Local Funds | \$21,020,823 |
| State Funds | 0 |
| Federal Assistance | 0 |
| Total Capital Funds Expended | \$21,020,823 |

Uses of Capital Funds

| | Rolling Stock | Facilities and Other | Total |
|-----------------|---------------------|----------------------|---------------------|
| Bus | \$19,345,737 | \$1,675,086 | \$21,020,823 |
| Demand Response | 0 | 0 | 0 |
| Total | \$19,345,737 | \$1,675,086 | \$21,020,823 |

Sources of Operating Funds Expended



Characteristics

| | Bus | Demand Response |
|--|--------------|-----------------|
| Operating Expense | \$20,901,367 | \$333,767 |
| Capital Funding | \$21,020,823 | \$0 |
| Annual Passenger Miles | 69,162,684 | 64,915 |
| Annual Vehicle Revenue Miles | 3,982,319 | 64,579 |
| Annual Unlinked Trips | 20,794,059 | 21,214 |
| Average Weekday Unlinked Trips | 68,843 | 78 |
| Annual Vehicle Revenue Hours | 328,840 | 7,688 |
| Fixed Guideway Directional Route Miles | 0.0 | N/A |
| Vehicles Available for Maximum Service | 166 | 5 |
| Average Fleet Age in Years | 5.4 | 1.0 |
| Vehicles Operated in Maximum Service | 131 | 4 |
| Peak to Base Ratio | 1.2 | N/A |
| Percent Spares | 27% | 25% |
| Incidents | 165 | 3 |
| Fatalities | 2 | 0 |

Performance Measures

Service Efficiency

| | | |
|--|---------|---------|
| Operating Expense per Vehicle Revenue Mile | \$5.25 | \$5.17 |
| Operating Expense per Vehicle Revenue Hour | \$63.56 | \$43.41 |

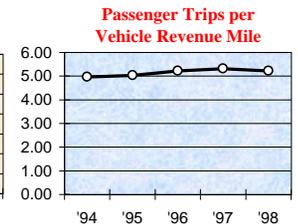
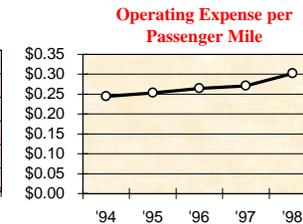
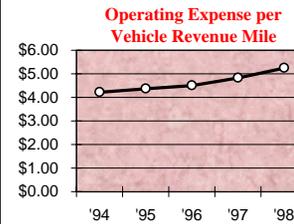
Cost Effectiveness

| | | |
|---|--------|---------|
| Operating Expense per Passenger Mile | \$0.30 | \$5.14 |
| Operating Expense per Unlinked Passenger Trip | \$1.01 | \$15.73 |

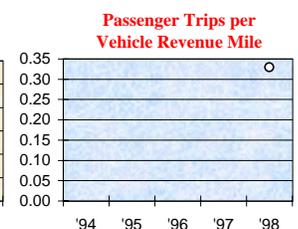
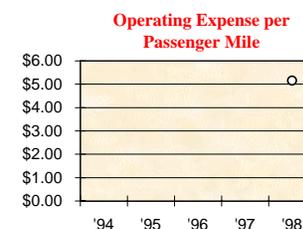
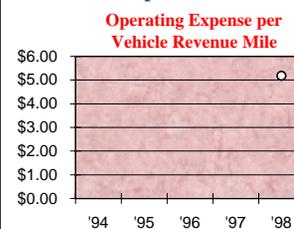
Service Effectiveness

| | | |
|---|-------|------|
| Unlinked Passenger Trips per Vehicle Revenue Mile | 5.22 | 0.33 |
| Unlinked Passenger Trips per Vehicle Revenue Hour | 63.23 | 2.76 |

Bus



Demand Response



Data Source: 1998 National Transit Database