

City of Torrance Transit System

20500 Madrona Avenue
Torrance, CA 90503
(310)618-6266

Chief Executive Officer: Tom Whittle,
Transit General Manager
ID Number: 9010

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Los Angeles, CA	
Square Miles	1,966
Population	11,402,946
Population Ranking out of 405 UZA's	2

Service Area Statistics

Square Miles	103
Population	606,847

Service Consumption

Annual Passenger Miles	23,888,645
Annual Unlinked Trips	4,739,099
Average Weekday Unlinked Trips	15,875
Average Saturday Unlinked Trips	9,049
Average Sunday Unlinked Trips	4,144

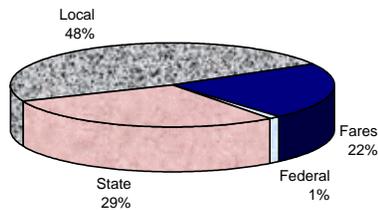
Service Supplied

Annual Vehicle Revenue Miles	2,451,694
Annual Vehicle Revenue Hours	184,532
Vehicles Available for Maximum Service	122
Vehicles Operated in Maximum Service	84
Base Period Requirement	33

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	43	11
Demand Response	0	30
Total	43	41

Sources of Operating Funds Expended



Financial Information

Fare Revenues Earned

Directly Operated	\$2,593,301
Purchased Transportation	180,629
Total Fare Revenues Earned	\$2,773,930

Sources of Operating Funds Expended

Passenger Fares	\$2,784,199
Local Funds	6,233,594
State Funds	3,756,273
Federal Assistance	101,691
Other Funds	61,402
Total Operating Funds Expended	\$12,937,159

Summary of Operating Expenses

Salaries, Wages and Benefits	\$6,524,786
Materials and Supplies	931,673
Purchased Transportation	1,697,646
Other Operating Expenses	3,649,307
Total Operating Expenses	\$12,803,412

Reconciling Cash Expenditures

	\$133,747
--	-----------

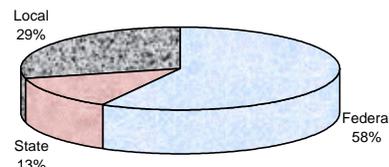
Sources of Capital Funds Expended

Local Funds	\$671,965
State Funds	300,981
Federal Assistance	1,327,904
Total Capital Funds Expended	\$2,300,850

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,603,445	\$697,405	\$2,300,850
Demand Response	0	0	0
Total	\$1,603,445	\$697,405	\$2,300,850

Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$11,738,296	\$1,065,116
Capital Funding	\$2,300,850	\$0
Annual Passenger Miles	23,507,072	381,573
Annual Vehicle Revenue Miles	2,124,100	327,594
Annual Unlinked Trips	4,643,758	95,341
Average Weekday Unlinked Trips	15,563	312
Annual Vehicle Revenue Hours	162,346	22,186
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	66	56
Average Fleet Age in Years	7.4	4.7
Vehicles Operated in Maximum Service	54	30
Peak to Base Ratio	0.8	N/A
Percent Spares	22%	87%
Incidents	39	0
Fatalities	1	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$5.53	\$3.25
Operating Expense per Vehicle Revenue Hour	\$72.30	\$48.01

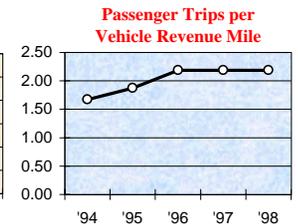
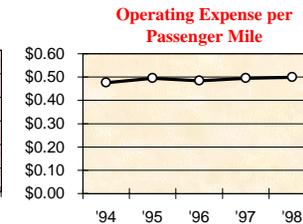
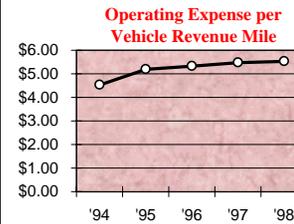
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.50	\$2.79
Operating Expense per Unlinked Passenger Trip	\$2.53	\$11.17

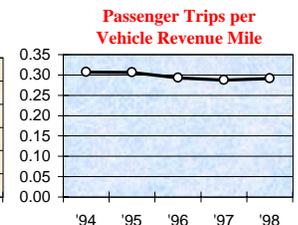
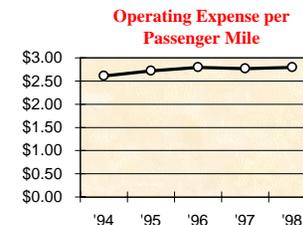
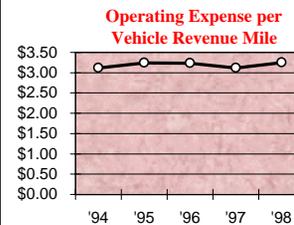
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.19	0.29
Unlinked Passenger Trips per Vehicle Revenue Hour	28.60	4.30

Bus



Demand Response



Data Source: 1998 National Transit Database