

City of Santa Rosa

P.O. Box 1678
 Santa Rosa, CA 95402-1678
 (707)543-3020

Chief Executive Officer: Kenneth R. Blackman,
 City Manager
 ID Number: 9017

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Santa Rosa, CA	
Square Miles	67
Population	194,560
Population Ranking out of 405 UZA's	126

Service Area Statistics

Square Miles	25
Population	120,000

Service Consumption

Annual Passenger Miles	5,549,067
Annual Unlinked Trips	1,940,297
Average Weekday Unlinked Trips	6,924
Average Saturday Unlinked Trips	2,347
Average Sunday Unlinked Trips	1,045

Service Supplied

Annual Vehicle Revenue Miles	888,677
Annual Vehicle Revenue Hours	76,924
Vehicles Available for Maximum Service	31
Vehicles Operated in Maximum Service	26
Base Period Requirement	16

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	17	0
Demand Response	0	9
Total	17	9

Financial Information

Fare Revenues Earned

Directly Operated	\$1,246,526
Purchased Transportation	38,629
Total Fare Revenues Earned	\$1,285,155

Sources of Operating Funds Expended

Passenger Fares	\$1,285,155
Local Funds	1,783,391
State Funds	0
Federal Assistance	1,365,348
Other Funds	27,308
Total Operating Funds Expended	\$4,461,202

Summary of Operating Expenses

Salaries, Wages and Benefits	\$2,559,122
Materials and Supplies	268,111
Purchased Transportation	341,456
Other Operating Expenses	1,292,513
Total Operating Expenses	\$4,461,202

Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$0
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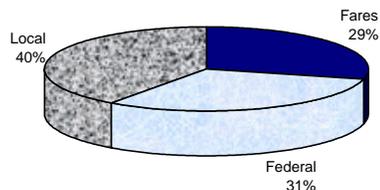
Sources of Capital Funds Expended

Local Funds	\$166,227
State Funds	653
Federal Assistance	36,272
Total Capital Funds Expended	\$203,152

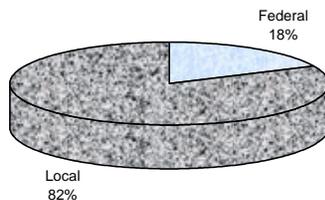
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$91,079	\$112,073	\$203,152
Demand Response	0	0	0
Total	\$91,079	\$112,073	\$203,152

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$4,119,746	\$341,456
Capital Funding	\$203,152	\$0
Annual Passenger Miles	5,441,684	107,383
Annual Vehicle Revenue Miles	737,164	151,513
Annual Unlinked Trips	1,917,389	22,908
Average Weekday Unlinked Trips	6,838	86
Annual Vehicle Revenue Hours	59,696	17,228
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	21	10
Average Fleet Age in Years	12.7	7.7
Vehicles Operated in Maximum Service	17	9
Peak to Base Ratio	1.1	N/A
Percent Spares	24%	11%
Incidents	12	2
Fatalities	1	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$5.59	\$2.25
Operating Expense per Vehicle Revenue Hour	\$69.01	\$19.82

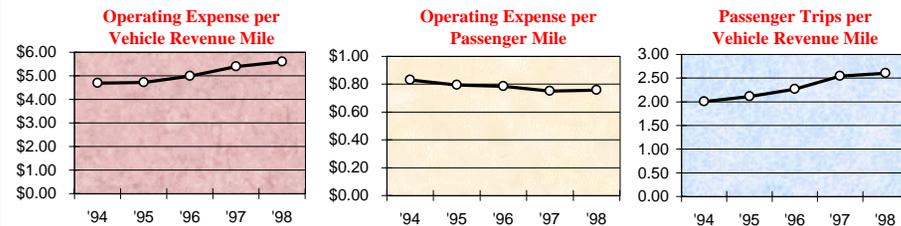
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.76	\$3.18
Operating Expense per Unlinked Passenger Trip	\$2.15	\$14.91

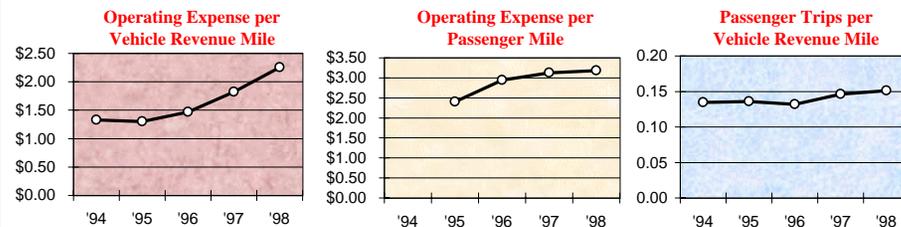
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.60	0.15
Unlinked Passenger Trips per Vehicle Revenue Hour	32.12	1.33

Bus



Demand Response



Data Source: 1998 National Transit Database