

Norwalk Transit System

12700 Norwalk Boulevard
Norwalk, CA 90650
(562)929-5533

Chief Executive Officer: James C. Parker,
Director of Transportation
ID Number: 9022

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Los Angeles, CA	
Square Miles	1,966
Population	11,402,946
Population Ranking out of 405 UZA's	2

Service Area Statistics

Square Miles	37
Population	218,955

Service Consumption

Annual Passenger Miles	5,822,688
Annual Unlinked Trips	1,311,761
Average Weekday Unlinked Trips	4,645
Average Saturday Unlinked Trips	1,385
Average Sunday Unlinked Trips	1,024

Service Supplied

Annual Vehicle Revenue Miles	841,905
Annual Vehicle Revenue Hours	56,846
Vehicles Available for Maximum Service	29
Vehicles Operated in Maximum Service	18
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	15	0
Demand Response	3	0
Total	18	0

Financial Information

Fare Revenues Earned

Directly Operated	\$526,040
Purchased Transportation	0
Total Fare Revenues Earned	\$526,040

Sources of Operating Funds Expended

Passenger Fares	\$526,040
Local Funds	3,726,927
State Funds	0
Federal Assistance	0
Other Funds	59,152
Total Operating Funds Expended	\$4,312,119

Summary of Operating Expenses

Salaries, Wages and Benefits	\$2,023,975
Materials and Supplies	1,006,692
Purchased Transportation	0
Other Operating Expenses	957,948
Total Operating Expenses	\$3,988,615

Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$323,504
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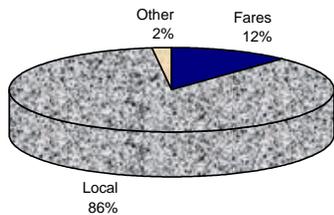
Sources of Capital Funds Expended

Local Funds	\$592,382
State Funds	0
Federal Assistance	2,369,527
Total Capital Funds Expended	\$2,961,909

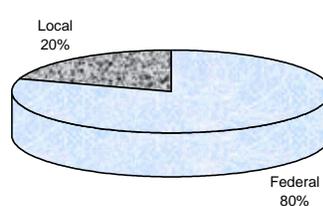
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$2,673,735	\$288,174	\$2,961,909
Demand Response	0	0	0
Total	\$2,673,735	\$288,174	\$2,961,909

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$3,437,593	\$551,022
Capital Funding	\$2,961,909	\$0
Annual Passenger Miles	5,767,259	55,429
Annual Vehicle Revenue Miles	775,845	66,060
Annual Unlinked Trips	1,284,410	27,351
Average Weekday Unlinked Trips	4,553	92
Annual Vehicle Revenue Hours	50,470	6,376
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	25	4
Average Fleet Age in Years	9.4	6.0
Vehicles Operated in Maximum Service	15	3
Peak to Base Ratio	1.5	N/A
Percent Spares	67%	33%
Incidents	8	0
Fatalities	7	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$4.43	\$8.34
Operating Expense per Vehicle Revenue Hour	\$68.11	\$86.42

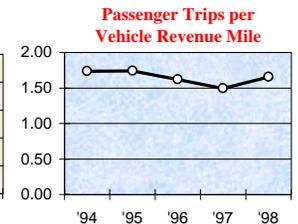
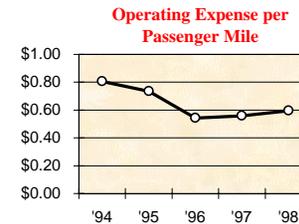
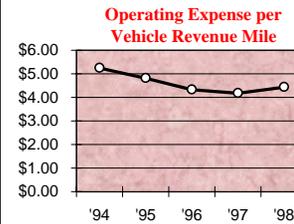
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.60	\$9.94
Operating Expense per Unlinked Passenger Trip	\$2.68	\$20.15

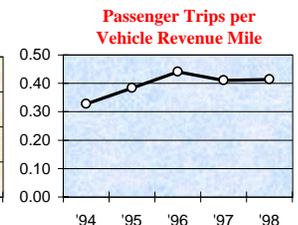
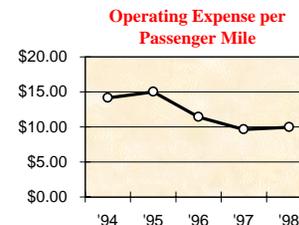
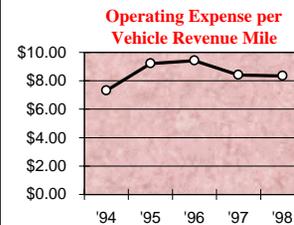
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.66	0.41
Unlinked Passenger Trips per Vehicle Revenue Hour	25.45	4.29

Bus



Demand Response



Data Source: 1998 National Transit Database