

Long Beach Public Transportation Company

P.O. Box 731
 Long Beach, CA 90801
 (562)591-8753

Chief Executive Officer: Laurence W. Jackson,
 President and General Manager
 ID Number: 9023

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Los Angeles, CA	
Square Miles	1,966
Population	11,402,946
Population Ranking out of 405 UZA's	2

Service Area Statistics

Square Miles	96
Population	573,734

Service Consumption

Annual Passenger Miles	63,914,854
Annual Unlinked Trips	25,538,709
Average Weekday Unlinked Trips	80,620
Average Saturday Unlinked Trips	50,002
Average Sunday Unlinked Trips	50,087

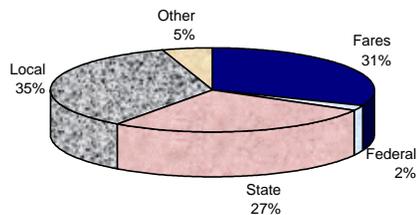
Service Supplied

Annual Vehicle Revenue Miles	7,075,927
Annual Vehicle Revenue Hours	651,169
Vehicles Available for Maximum Service	240
Vehicles Operated in Maximum Service	172
Base Period Requirement	115

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	150	1
Demand Response	0	20
Ferry Boat	0	1
Total	150	22

Sources of Operating Funds Expended



Financial Information

Fare Revenues Earned

Directly Operated	\$11,837,705
Purchased Transportation	73,492
Total Fare Revenues Earned	\$11,911,197

Sources of Operating Funds Expended

Passenger Fares	\$11,911,197
Local Funds	13,320,737
State Funds	10,481,703
Federal Assistance	768,000
Other Funds	1,637,001
Total Operating Funds Expended	\$38,118,638

Summary of Operating Expenses

Salaries, Wages and Benefits	\$28,992,583
Materials and Supplies	3,386,274
Purchased Transportation	1,533,305
Other Operating Expenses	4,093,183
Total Operating Expenses	\$38,005,345

Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$113,293
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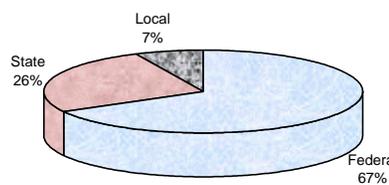
Sources of Capital Funds Expended

Local Funds	\$1,077,685
State Funds	4,461,248
Federal Assistance	11,375,926
Total Capital Funds Expended	\$16,914,859

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$6,443,885	\$10,164,235	\$16,608,120
Demand Response	0	0	0
Ferry Boat	306,739	0	306,739
Total	\$6,750,624	\$10,164,235	\$16,914,859

Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response	Ferry Boat
Operating Expense	\$36,487,635	\$1,510,011	\$7,699
Capital Funding	\$16,608,120	\$0	\$306,739
Annual Passenger Miles	63,480,421	432,508	1,925
Annual Vehicle Revenue Miles	6,659,563	416,232	132
Annual Unlinked Trips	25,456,962	74,048	7,699
Average Weekday Unlinked Trips	79,755	259	606
Annual Vehicle Revenue Hours	617,007	34,030	132
Fixed Guideway Directional Route Miles	1.2	N/A	0.5
Vehicles Available for Maximum Service	219	20	1
Average Fleet Age in Years	5.0	6.8	0.0
Vehicles Operated in Maximum Service	151	20	1
Peak to Base Ratio	1.3	N/A	1.0
Percent Spares	45%	0%	0%
Incidents	76	13	0
Fatalities	0	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$5.48	\$3.63	\$58.33
Operating Expense per Vehicle Revenue Hour	\$59.14	\$44.37	\$58.33

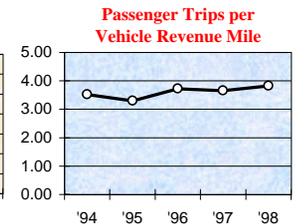
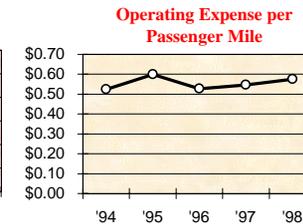
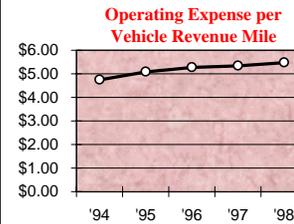
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.57	\$3.49	\$4.00
Operating Expense per Unlinked Passenger Trip	\$1.43	\$20.39	\$1.00

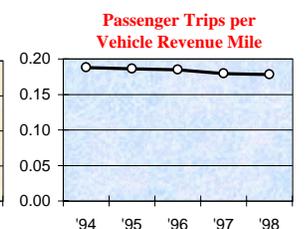
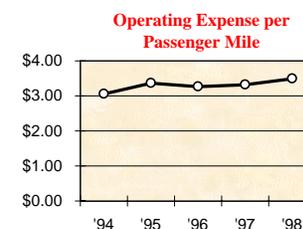
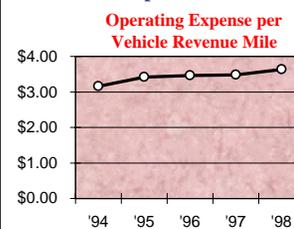
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	3.82	0.18	58.33
Unlinked Passenger Trips per Vehicle Revenue Hour	41.26	2.18	58.33

Bus



Demand Response



Data Source: 1998 National Transit Database