

# OMNITRANS

1700 West Fifth Street  
 San Bernadino, CA 92411  
 (909)889-0811

Chief Executive Officer: Durand Rall,  
 General Manager  
 ID Number: 9029

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>Riverside--San Bernardino, CA</b>	
Square Miles	460
Population	1,170,196
Population Ranking out of 405 UZA's	30
Other UZA's Served:	2

#### Service Area Statistics

Square Miles	480
Population	1,600,000

#### Service Consumption

Annual Passenger Miles	86,015,828
Annual Unlinked Trips	13,814,263
Average Weekday Unlinked Trips	46,749
Average Saturday Unlinked Trips	24,080
Average Sunday Unlinked Trips	12,301

#### Service Supplied

Annual Vehicle Revenue Miles	8,623,575
Annual Vehicle Revenue Hours	628,987
Vehicles Available for Maximum Service	242
Vehicles Operated in Maximum Service	176
Base Period Requirement	110

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	106	4
Demand Response	0	66
<b>Total</b>	<b>106</b>	<b>70</b>

### Financial Information

#### Fare Revenues Earned

Directly Operated	\$7,609,008
Purchased Transportation	419,233
<b>Total Fare Revenues Earned</b>	<b>\$8,028,241</b>

#### Sources of Operating Funds Expended

Passenger Fares	\$8,028,241
Local Funds	16,955,774
State Funds	0
Federal Assistance	4,903,269
Other Funds	939,724
<b>Total Operating Funds Expended</b>	<b>\$30,827,008</b>

#### Summary of Operating Expenses

Salaries, Wages and Benefits	\$16,898,351
Materials and Supplies	3,773,978
Purchased Transportation	6,166,324
Other Operating Expenses	3,983,105
<b>Total Operating Expenses</b>	<b>\$30,821,758</b>

#### Reconciling Cash Expenditures

	\$5,250
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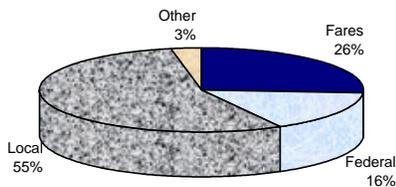
#### Sources of Capital Funds Expended

Local Funds	\$2,666,743
State Funds	118,397
Federal Assistance	10,655,232
<b>Total Capital Funds Expended</b>	<b>\$13,440,372</b>

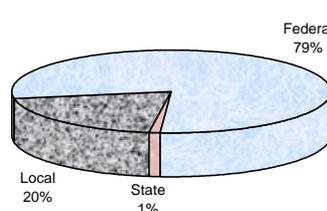
#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$2,514,095	\$10,926,277	\$13,440,372
Demand Response	0	0	0
<b>Total</b>	<b>\$2,514,095</b>	<b>\$10,926,277</b>	<b>\$13,440,372</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended



### Characteristics

	Bus	Demand Response
Operating Expense	\$25,862,761	\$4,958,997
Capital Funding	\$13,440,372	\$0
Annual Passenger Miles	82,327,329	3,688,499
Annual Vehicle Revenue Miles	6,365,542	2,258,033
Annual Unlinked Trips	13,212,383	601,880
Average Weekday Unlinked Trips	44,559	2,190
Annual Vehicle Revenue Hours	462,522	166,465
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	140	102
Average Fleet Age in Years	7.0	3.7
Vehicles Operated in Maximum Service	110	66
Peak to Base Ratio	1.0	N/A
Percent Spares	27%	55%
Incidents	83	22
Fatalities	1	0

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$4.06	\$2.20
Operating Expense per Vehicle Revenue Hour	\$55.92	\$29.79

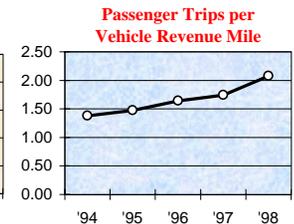
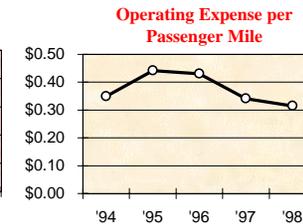
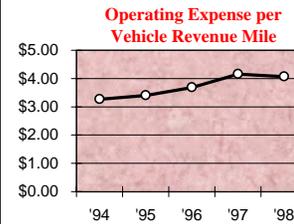
#### Cost Effectiveness

Operating Expense per Passenger Mile	\$0.31	\$1.34
Operating Expense per Unlinked Passenger Trip	\$1.96	\$8.24

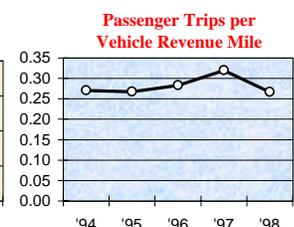
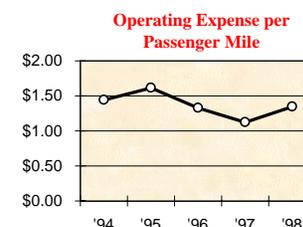
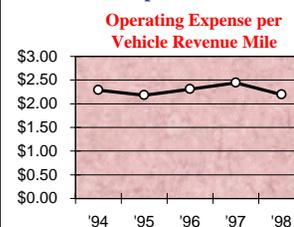
#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.08	0.27
Unlinked Passenger Trips per Vehicle Revenue Hour	28.57	3.62

#### Bus



#### Demand Response



Data Source: 1998 National Transit Database