

North San Diego County Transit Development Board (NCTD)

810 Mission Avenue
Oceanside, CA 92054-2825
(760)967-2867

Chief Executive Officer: Martin Minkoff,
Executive Director
ID Number: 9030

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

San Diego, CA	
Square Miles	690
Population	2,348,417
Population Ranking out of 405 UZA's	11

Service Area Statistics

Square Miles	202
Population	719,030

Service Consumption

Annual Passenger Miles	98,596,369
Annual Unlinked Trips	12,369,040
Average Weekday Unlinked Trips	39,653
Average Saturday Unlinked Trips	25,542
Average Sunday Unlinked Trips	18,643

Service Supplied

Annual Vehicle Revenue Miles	10,374,726
Annual Vehicle Revenue Hours	558,305
Vehicles Available for Maximum Service	208
Vehicles Operated in Maximum Service	172
Base Period Requirement	103

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	130	0
Demand Response	0	22
Commuter Rail	0	20
Total	130	42

Financial Information

Fare Revenues Earned

Directly Operated	\$8,454,714
Purchased Transportation	2,842,630
Total Fare Revenues Earned	\$11,297,344

Sources of Operating Funds Expended

Passenger Fares	\$11,297,344
Local Funds	19,032,794
State Funds	725,176
Federal Assistance	4,701,402
Other Funds	7,240,621
Total Operating Funds Expended	\$42,997,337

Summary of Operating Expenses

Salaries, Wages and Benefits	\$20,916,447
Materials and Supplies	3,990,757
Purchased Transportation	14,688,347
Other Operating Expenses	3,159,233
Total Operating Expenses	\$42,754,784

Reconciling Cash Expenditures

	\$242,553
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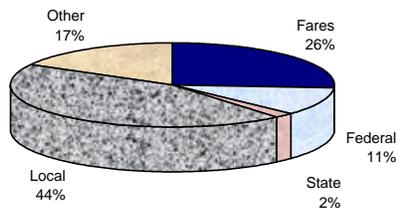
Sources of Capital Funds Expended

Local Funds	\$2,261,676
State Funds	4,082,675
Federal Assistance	4,912,107
Total Capital Funds Expended	\$11,256,458

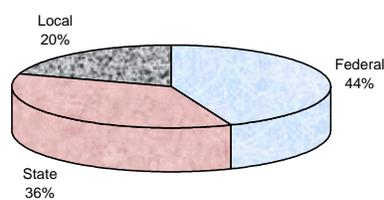
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$5,116,242	\$1,041,873	\$6,158,115
Demand Response	0	0	0
Commuter Rail	0	5,098,343	5,098,343
Total	\$5,116,242	\$6,140,216	\$11,256,458

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Commuter Rail	Demand Response
Operating Expense	\$28,066,437	\$12,683,401	\$2,004,946
Capital Funding	\$6,158,115	\$5,098,343	\$0
Annual Passenger Miles	70,435,777	26,886,217	1,274,375
Annual Vehicle Revenue Miles	8,510,252	972,836	891,638
Annual Unlinked Trips	11,246,332	938,016	184,692
Average Weekday Unlinked Trips	35,585	3,424	644
Annual Vehicle Revenue Hours	481,210	23,194	53,901
Fixed Guideway Directional Route Miles	0.0	82.2	N/A
Vehicles Available for Maximum Service	154	21	33
Average Fleet Age in Years	9.4	3.1	3.7
Vehicles Operated in Maximum Service	130	20	22
Peak to Base Ratio	1.4	2.0	N/A
Percent Spares	18%	5%	50%
Incidents	43	0	2
Fatalities	0	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.30	\$13.04	\$2.25
Operating Expense per Vehicle Revenue Hour	\$58.32	\$546.84	\$37.20

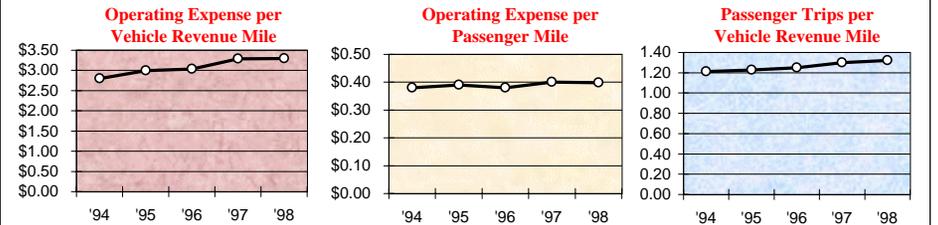
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.40	\$0.47	\$1.57
Operating Expense per Unlinked Passenger Trip	\$2.50	\$13.52	\$10.86

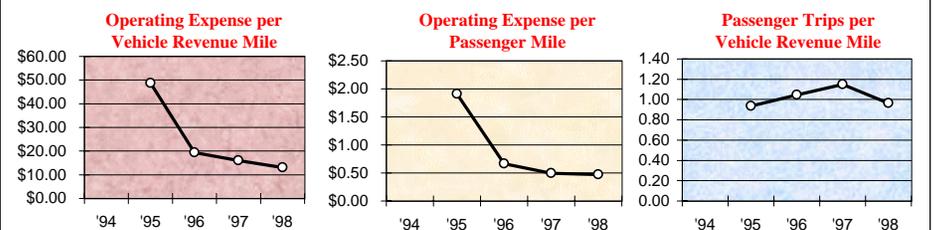
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.32	0.96	0.21
Unlinked Passenger Trips per Vehicle Revenue Hour	23.37	40.44	3.43

Bus



Commuter Rail



Data Source: 1998 National Transit Database