

Glendale Dial-A-Ride (Glenazle)

5850 West Glendale Avenue
 Glendale, AZ 85301
 (602)930-2940

Chief Executive Officer: James A. Book,
 Director, Transportation
 ID Number: 9034

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Phoenix, AZ	
Square Miles	741
Population	2,006,239
Population Ranking out of 405 UZA's	14

Service Area Statistics

Square Miles	55
Population	190,000

Service Consumption

Annual Passenger Miles	411,848
Annual Unlinked Trips	67,627
Average Weekday Unlinked Trips	271
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	274,954
Annual Vehicle Revenue Hours	19,621
Vehicles Available for Maximum Service	15
Vehicles Operated in Maximum Service	12
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	12	0

Financial Information

Fare Revenues Earned

Directly Operated	\$68,365
Purchased Transportation	253,551
Total Fare Revenues Earned	\$321,916

Sources of Operating Funds Expended

Passenger Fares	\$321,916
Local Funds	473,800
State Funds	1,194,112
Federal Assistance	54,864
Other Funds	0
Total Operating Funds Expended	\$2,044,692

Summary of Operating Expenses

Salaries, Wages and Benefits	\$1,108,105
Materials and Supplies	108,029
Purchased Transportation	0
Other Operating Expenses	101,207
Total Operating Expenses	\$1,317,341

Reconciling Cash Expenditures \$0

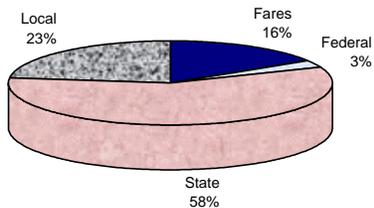
Sources of Capital Funds Expended

Local Funds	\$0
State Funds	5,103
Federal Assistance	20,414
Total Capital Funds Expended	\$25,517

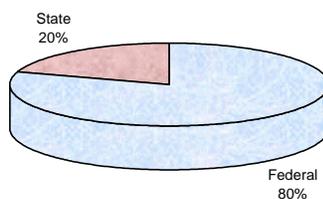
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	\$0	\$25,517	\$25,517

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Demand Response
Operating Expense	\$1,317,341
Capital Funding	\$25,517
Annual Passenger Miles	411,848
Annual Vehicle Revenue Miles	274,954
Annual Unlinked Trips	67,627
Average Weekday Unlinked Trips	271
Annual Vehicle Revenue Hours	19,621
Fixed Guideway Directional Route Miles	N/A
Vehicles Available for Maximum Service	15
Average Fleet Age in Years	3.7
Vehicles Operated in Maximum Service	12
Peak to Base Ratio	N/A
Percent Spares	25%
Incidents	5
Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$4.79
Operating Expense per Vehicle Revenue Hour	\$67.14

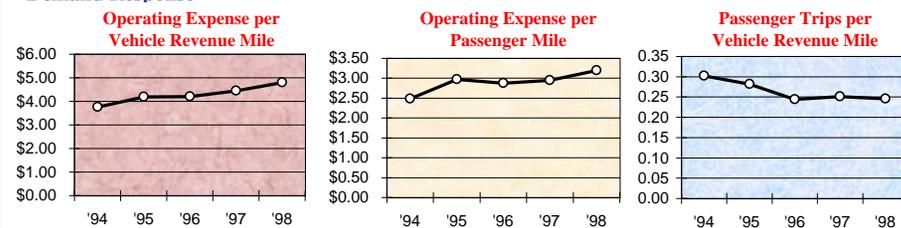
Cost Effectiveness

Operating Expense per Passenger Mile	\$3.20
Operating Expense per Unlinked Passenger Trip	\$19.48

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.25
Unlinked Passenger Trips per Vehicle Revenue Hour	3.45

Demand Response



Data Source: 1998 National Transit Database