

Culver City Municipal Bus Lines (CITY BUS)

9770 Culver Boulevard, P.O. Box 507
 Culver City, CA 90232-0507
 (310)253-6001

Chief Executive Officer: Jody Hall-Esser,
 Chief Administrative Officer
 ID Number: 9039

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Los Angeles, CA	
Square Miles	1,966
Population	11,402,946
Population Ranking out of 405 UZA's	2

Service Area Statistics

Square Miles	26
Population	191,053

Service Consumption

Annual Passenger Miles	14,003,366
Annual Unlinked Trips	4,652,281
Average Weekday Unlinked Trips	15,057
Average Saturday Unlinked Trips	7,526
Average Sunday Unlinked Trips	6,690

Service Supplied

Annual Vehicle Revenue Miles	1,122,779
Annual Vehicle Revenue Hours	100,247
Vehicles Available for Maximum Service	33
Vehicles Operated in Maximum Service	26
Base Period Requirement	19

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	26	0	Bus	\$408,532	\$3,696,020	\$4,104,552

Financial Information

Fare Revenues Earned

Directly Operated	\$1,874,684
Purchased Transportation	0
Total Fare Revenues Earned	\$1,874,684

Sources of Operating Funds Expended

Passenger Fares	\$1,874,684
Local Funds	2,284,601
State Funds	2,286,757
Federal Assistance	0
Other Funds	105,718
Total Operating Funds Expended	\$6,551,760

Summary of Operating Expenses

Salaries, Wages and Benefits	\$4,856,315
Materials and Supplies	696,146
Purchased Transportation	0
Other Operating Expenses	915,302
Total Operating Expenses	\$6,467,763

Reconciling Cash Expenditures

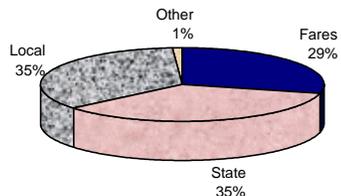
Reconciling Cash Expenditures	\$83,997
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Sources of Capital Funds Expended

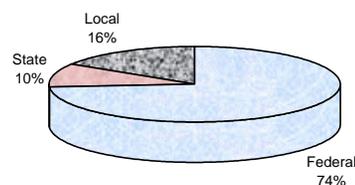
Local Funds	\$674,773
State Funds	410,889
Federal Assistance	3,018,890
Total Capital Funds Expended	\$4,104,552

Uses of Capital Funds

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense	\$6,467,763
Capital Funding	\$4,104,552
Annual Passenger Miles	14,003,366
Annual Vehicle Revenue Miles	1,122,779
Annual Unlinked Trips	4,652,281
Average Weekday Unlinked Trips	15,057
Annual Vehicle Revenue Hours	100,247
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	33
Average Fleet Age in Years	14.6
Vehicles Operated in Maximum Service	26
Peak to Base Ratio	1.4
Percent Spares	27%
Incidents	5
Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$5.76
Operating Expense per Vehicle Revenue Hour	\$64.52

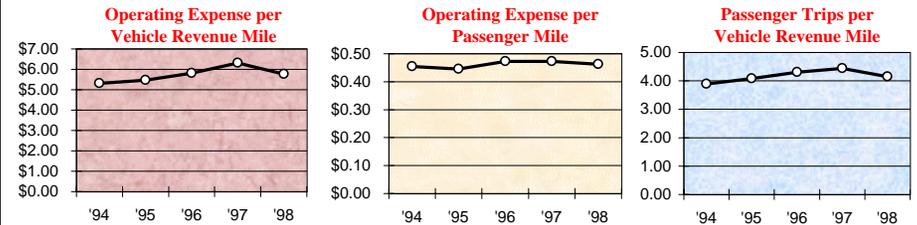
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.46
Operating Expense per Unlinked Passenger Trip	\$1.39

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	4.14
Unlinked Passenger Trips per Vehicle Revenue Hour	46.41

Bus



Data Source: 1998 National Transit Database