

City of Commerce Municipal Buslines

2535 Commerce Way
 Commerce, CA 90040
 (213)722-4805

Chief Executive Officer: Raul T. Romero,
 City Administrator
 ID Number: 9043

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Los Angeles, CA	
Square Miles	1,966
Population	11,402,946
Population Ranking out of 405 UZA's	2

Service Area Statistics

Square Miles	8
Population	20,359

Service Consumption

Annual Passenger Miles	4,433,981
Annual Unlinked Trips	1,091,905
Average Weekday Unlinked Trips	3,871
Average Saturday Unlinked Trips	1,669
Average Sunday Unlinked Trips	277

Service Supplied

Annual Vehicle Revenue Miles	301,106
Annual Vehicle Revenue Hours	21,815
Vehicles Available for Maximum Service	13
Vehicles Operated in Maximum Service	9
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	6	0
Demand Response	3	0
Total	9	0

Financial Information

Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	0
Total Fare Revenues Earned	\$0

Sources of Operating Funds Expended

Passenger Fares	\$0
Local Funds	1,340,870
State Funds	385,534
Federal Assistance	0
Other Funds	0
Total Operating Funds Expended	\$1,726,404

Summary of Operating Expenses

Salaries, Wages and Benefits	\$1,348,123
Materials and Supplies	164,731
Purchased Transportation	0
Other Operating Expenses	213,550
Total Operating Expenses	\$1,726,404

Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$0
-------------------------------	-----

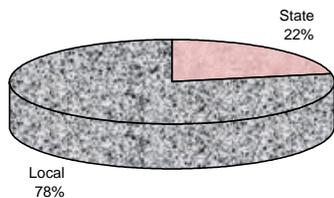
Sources of Capital Funds Expended

Local Funds	\$635,672
State Funds	0
Federal Assistance	792,762
Total Capital Funds Expended	\$1,428,434

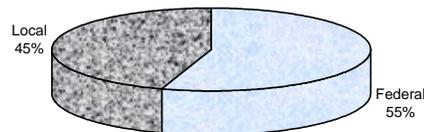
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$833,753	\$594,681	\$1,428,434
Demand Response	0	0	0
Total	\$833,753	\$594,681	\$1,428,434

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$1,494,781	\$231,623
Capital Funding	\$1,428,434	\$0
Annual Passenger Miles	4,397,428	36,553
Annual Vehicle Revenue Miles	243,774	57,332
Annual Unlinked Trips	1,086,178	5,727
Average Weekday Unlinked Trips	3,848	23
Annual Vehicle Revenue Hours	18,106	3,709
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	10	3
Average Fleet Age in Years	8.9	8.0
Vehicles Operated in Maximum Service	6	3
Peak to Base Ratio	N/A	N/A
Percent Spares	67%	0%
Incidents	0	0
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$6.13	\$4.04
Operating Expense per Vehicle Revenue Hour	\$82.56	\$62.45

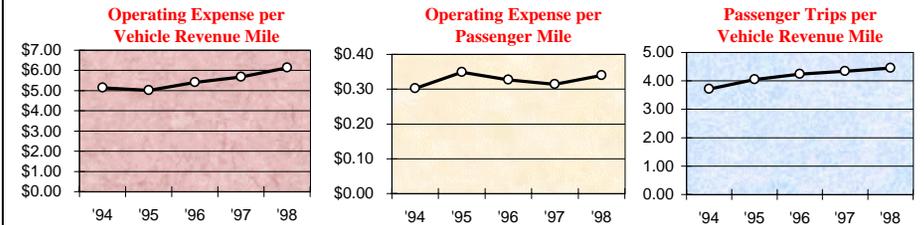
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.34	\$6.34
Operating Expense per Unlinked Passenger Trip	\$1.38	\$40.44

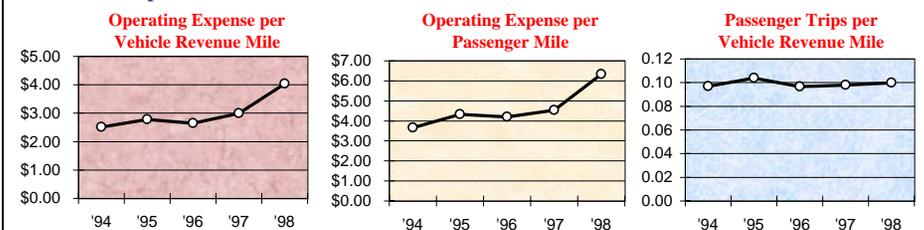
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	4.46	0.10
Unlinked Passenger Trips per Vehicle Revenue Hour	59.99	1.54

Bus



Demand Response



Data Source: 1998 National Transit Database