

Monterey-Salinas Transit (MST)

One Ryan Ranch Road
 Monterey, CA 93940
 (831)899-2557

Chief Executive Officer: Frank J. Lichtanski,
 General Manager
 ID Number: 9062

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Seaside--Monterey, CA	
Square Miles	47
Population	133,188
Population Ranking out of 405 UZA's	174

Service Area Statistics

Square Miles	110
Population	270,136

Service Consumption

Annual Passenger Miles	21,719,071
Annual Unlinked Trips	4,052,912
Average Weekday Unlinked Trips	12,048
Average Saturday Unlinked Trips	10,859
Average Sunday Unlinked Trips	7,307

Service Supplied

Annual Vehicle Revenue Miles	2,990,449
Annual Vehicle Revenue Hours	181,668
Vehicles Available for Maximum Service	96
Vehicles Operated in Maximum Service	83
Base Period Requirement	42

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	62	0
Demand Response	0	21
Total	62	21

Financial Information

Fare Revenues Earned

Directly Operated	\$3,791,737
Purchased Transportation	106,178
Total Fare Revenues Earned	\$3,897,915

Sources of Operating Funds Expended

Passenger Fares	\$3,897,915
Local Funds	5,168,190
State Funds	17,402
Federal Assistance	1,015,039
Other Funds	431,367
Total Operating Funds Expended	\$10,529,913

Summary of Operating Expenses

Salaries, Wages and Benefits	\$6,950,508
Materials and Supplies	1,142,242
Purchased Transportation	1,266,546
Other Operating Expenses	1,161,678
Total Operating Expenses	\$10,520,974

Reconciling Cash Expenditures

	\$8,939
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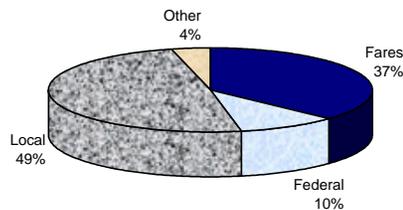
Sources of Capital Funds Expended

Local Funds	\$1,779,467
State Funds	745,127
Federal Assistance	1,048,241
Total Capital Funds Expended	\$3,572,835

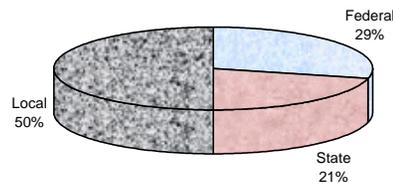
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$2,198,680	\$918,832	\$3,117,512
Demand Response	435,977	19,346	455,323
Total	\$2,634,657	\$938,178	\$3,572,835

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$9,254,428	\$1,266,546
Capital Funding	\$3,117,512	\$455,323
Annual Passenger Miles	21,017,517	701,554
Annual Vehicle Revenue Miles	2,288,895	701,554
Annual Unlinked Trips	3,967,287	85,625
Average Weekday Unlinked Trips	11,771	277
Annual Vehicle Revenue Hours	148,058	33,610
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	71	25
Average Fleet Age in Years	11.8	4.2
Vehicles Operated in Maximum Service	62	21
Peak to Base Ratio	1.5	N/A
Percent Spares	15%	19%
Incidents	15	0
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$4.04	\$1.81
Operating Expense per Vehicle Revenue Hour	\$62.51	\$37.68

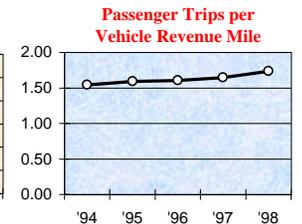
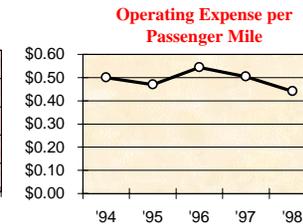
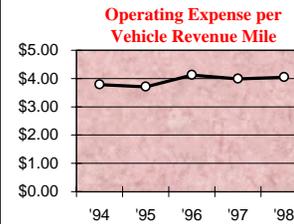
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.44	\$1.81
Operating Expense per Unlinked Passenger Trip	\$2.33	\$14.79

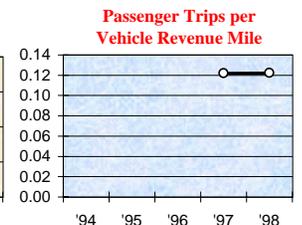
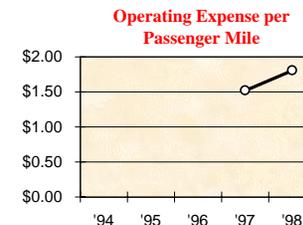
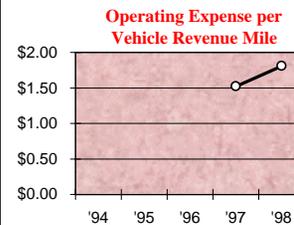
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.73	0.12
Unlinked Passenger Trips per Vehicle Revenue Hour	26.80	2.55

Bus



Demand Response



Data Source: 1998 National Transit Database