

Sonoma County Transit

355 West Robles Avenue
 Santa Rosa, CA 95407
 (707)585-7516

Chief Executive Officer: Bryan Albee,
 Transit Systems Manager
 ID Number: 9089

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Santa Rosa, CA	
Square Miles	67
Population	194,560
Population Ranking out of 405 UZA's	126

Service Area Statistics

Square Miles	340
Population	219,950

Service Consumption

Annual Passenger Miles	16,241,399
Annual Unlinked Trips	1,403,770
Average Weekday Unlinked Trips	4,986
Average Saturday Unlinked Trips	1,523
Average Sunday Unlinked Trips	1,022

Service Supplied

Annual Vehicle Revenue Miles	1,639,633
Annual Vehicle Revenue Hours	96,674
Vehicles Available for Maximum Service	64
Vehicles Operated in Maximum Service	47
Base Period Requirement	22

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	40
Demand Response	0	7
Total	0	47

Financial Information

Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	1,432,953
Total Fare Revenues Earned	\$1,432,953

Sources of Operating Funds Expended

Passenger Fares	\$1,432,953
Local Funds	3,710,088
State Funds	403,032
Federal Assistance	38,826
Other Funds	143,606
Total Operating Funds Expended	\$5,728,505

Summary of Operating Expenses

Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	5,696,731
Other Operating Expenses	0
Total Operating Expenses	\$5,696,731

Reconciling Cash Expenditures

	\$31,774
--	----------

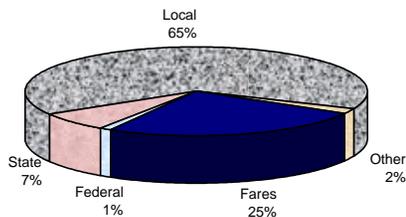
Sources of Capital Funds Expended

Local Funds	\$522,480
State Funds	21,190
Federal Assistance	893,611
Total Capital Funds Expended	\$1,437,281

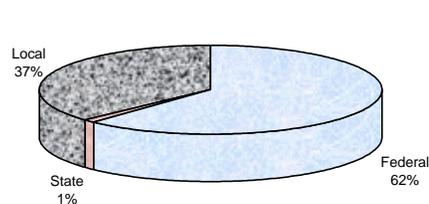
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$159,729	\$1,277,552	\$1,437,281
Demand Response	0	0	0
Total	\$159,729	\$1,277,552	\$1,437,281

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$5,173,823	\$522,908
Capital Funding	\$1,437,281	\$0
Annual Passenger Miles	15,927,356	314,043
Annual Vehicle Revenue Miles	1,467,523	172,110
Annual Unlinked Trips	1,382,575	21,195
Average Weekday Unlinked Trips	4,909	77
Annual Vehicle Revenue Hours	86,511	10,163
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	54	10
Average Fleet Age in Years	8.3	4.1
Vehicles Operated in Maximum Service	40	7
Peak to Base Ratio	1.8	N/A
Percent Spares	35%	43%
Incidents	4	1
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.53	\$3.04
Operating Expense per Vehicle Revenue Hour	\$59.81	\$51.45

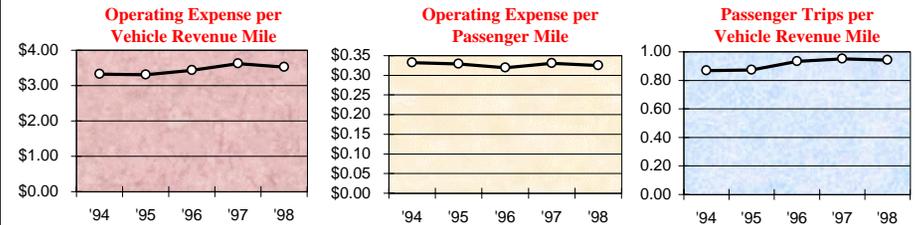
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.32	\$1.67
Operating Expense per Unlinked Passenger Trip	\$3.74	\$24.67

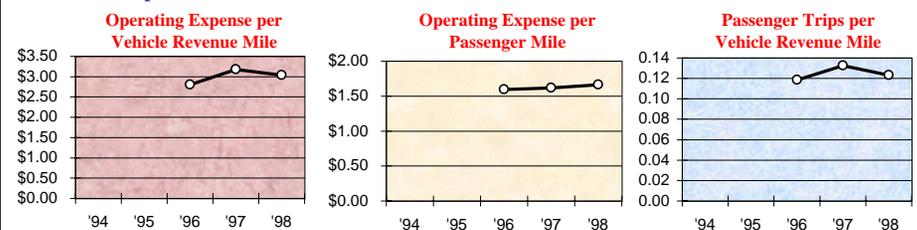
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.94	0.12
Unlinked Passenger Trips per Vehicle Revenue Hour	15.98	2.09

Bus



Demand Response



Data Source: 1998 National Transit Database