

Yolo County Transportation District (Yolobus)

350 Industrial Way
Woodland, CA 95776
(530)661-0816

Chief Executive Officer: Terry V. Bassett,
Executive Director
ID Number: 9090

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Sacramento, CA	
Square Miles	334
Population	1,097,005
Population Ranking out of 405 UZA's	32

Service Area Statistics

Square Miles	1,014
Population	141,092

Service Consumption

Annual Passenger Miles	8,314,682
Annual Unlinked Trips	872,473
Average Weekday Unlinked Trips	3,028
Average Saturday Unlinked Trips	1,240
Average Sunday Unlinked Trips	659

Service Supplied

Annual Vehicle Revenue Miles	867,260
Annual Vehicle Revenue Hours	39,110
Vehicles Available for Maximum Service	25
Vehicles Operated in Maximum Service	17
Base Period Requirement	7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	0	17	\$0	\$409,383	\$409,383

Financial Information

Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	616,426
Total Fare Revenues Earned	\$616,426

Sources of Operating Funds Expended

Passenger Fares	\$616,426
Local Funds	1,279,559
State Funds	0
Federal Assistance	622,800
Other Funds	24,074
Total Operating Funds Expended	\$2,542,859

Summary of Operating Expenses

Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	2,470,029
Other Operating Expenses	0
Total Operating Expenses	\$2,470,029

Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$72,830
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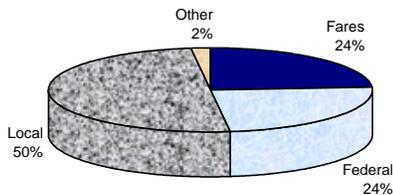
Sources of Capital Funds Expended

Local Funds	\$82,171
State Funds	0
Federal Assistance	327,212
Total Capital Funds Expended	\$409,383

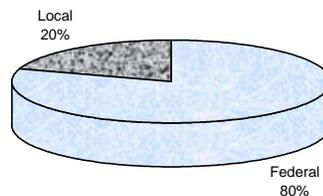
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$409,383	\$409,383

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense	\$2,470,029
Capital Funding	\$409,383
Annual Passenger Miles	8,314,682
Annual Vehicle Revenue Miles	867,260
Annual Unlinked Trips	872,473
Average Weekday Unlinked Trips	3,028
Annual Vehicle Revenue Hours	39,110
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	25
Average Fleet Age in Years	7.8
Vehicles Operated in Maximum Service	17
Peak to Base Ratio	2.4
Percent Spares	47%
Incidents	0
Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.85
Operating Expense per Vehicle Revenue Hour	\$63.16

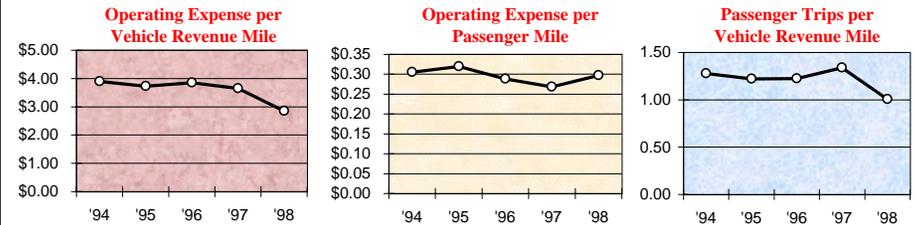
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.30
Operating Expense per Unlinked Passenger Trip	\$2.83

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.01
Unlinked Passenger Trips per Vehicle Revenue Hour	22.31

Bus



Data Source: 1998 National Transit Database