

Maricopa County Special Transportation Services

3335 West Durango Street
Phoenix, AZ 85009
(602)506-5911

Chief Executive Officer: Rich Marshall,
Director
ID Number: 9132

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Phoenix, AZ	
Square Miles	741
Population	2,006,239
Population Ranking out of 405 UZA's	14

Service Area Statistics

Square Miles	416
Population	996,166

Service Consumption

Annual Passenger Miles	1,385,487
Annual Unlinked Trips	125,497
Average Weekday Unlinked Trips	500
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

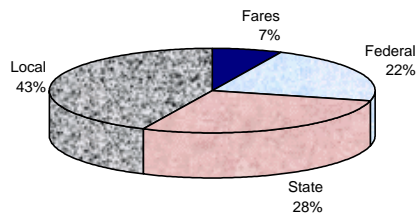
Service Supplied

Annual Vehicle Revenue Miles	698,969
Annual Vehicle Revenue Hours	57,886
Vehicles Available for Maximum Service	70
Vehicles Operated in Maximum Service	54
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Demand Response	0	54	\$132,623	\$0	\$132,623

Sources of Operating Funds Expended



Financial Information

Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	83,893
Total Fare Revenues Earned	\$83,893

Sources of Operating Funds Expended

Passenger Fares	\$83,893
Local Funds	538,003
State Funds	339,460
Federal Assistance	263,400
Other Funds	0
Total Operating Funds Expended	\$1,224,756

Summary of Operating Expenses

Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	1,224,756
Other Operating Expenses	0
Total Operating Expenses	\$1,224,756

Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$0
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Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	132,623
Total Capital Funds Expended	\$132,623

Uses of Capital Funds

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Demand Response	0	54	\$132,623	\$0	\$132,623

Characteristics

	Demand Response
Operating Expense	\$1,224,756
Capital Funding	\$132,623
Annual Passenger Miles	1,385,487
Annual Vehicle Revenue Miles	698,969
Annual Unlinked Trips	125,497
Average Weekday Unlinked Trips	500
Annual Vehicle Revenue Hours	57,886
Fixed Guideway Directional Route Miles	N/A
Vehicles Available for Maximum Service	70
Average Fleet Age in Years	4.3
Vehicles Operated in Maximum Service	54
Peak to Base Ratio	N/A
Percent Spares	30%
Incidents	6
Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$1.75
Operating Expense per Vehicle Revenue Hour	\$21.16

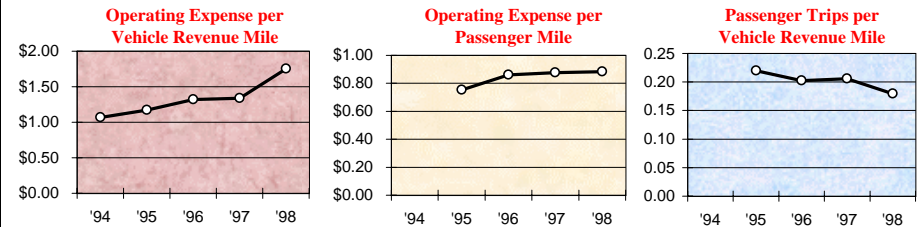
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.88
Operating Expense per Unlinked Passenger Trip	\$9.76

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.18
Unlinked Passenger Trips per Vehicle Revenue Hour	2.17

Demand Response



Data Source: 1998 National Transit Database