

# Peninsula Corridor Joint Powers Board (CalTrain)

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 San Carlos, CA 94070-1306  
 (650)508-6200

Chief Executive Officer: Gerald T. Haugh,  
 Executive Director  
 ID Number: 9134

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

San Francisco--Oakland, CA	
Square Miles	874
Population	3,629,516
Population Ranking out of 405 UZA's	6
Other UZA's Served:	23

#### Service Area Statistics

Square Miles	425
Population	3,690,367

#### Service Consumption

Annual Passenger Miles	177,044,460 Q
Annual Unlinked Trips	8,632,319
Average Weekday Unlinked Trips	28,838
Average Saturday Unlinked Trips	182
Average Sunday Unlinked Trips	18,043

#### Service Supplied

Annual Vehicle Revenue Miles	4,076,441 Q
Annual Vehicle Revenue Hours	127,307 Q
Vehicles Available for Maximum Service	93
Vehicles Operated in Maximum Service	81
Base Period Requirement	64

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Commuter Rail	0	81	Commuter Rail	\$0	\$14,735,881	\$14,735,881

### Financial Information

#### Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	18,165,614
<b>Total Fare Revenues Earned</b>	<b>\$18,165,614</b>

#### Sources of Operating Funds Expended

Passenger Fares	\$18,165,614
Local Funds	21,738,288
State Funds	0
Federal Assistance	46,202
Other Funds	4,672,363
<b>Total Operating Funds Expended</b>	<b>\$44,622,467</b>

#### Summary of Operating Expenses

Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	44,622,467
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$44,622,467</b>

#### Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$0
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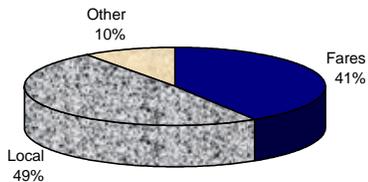
#### Sources of Capital Funds Expended

Local Funds	\$399,238
State Funds	4,967,701
Federal Assistance	9,368,942
<b>Total Capital Funds Expended</b>	<b>\$14,735,881</b>

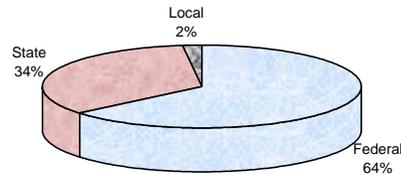
#### Uses of Capital Funds

Commuter Rail	\$0	\$14,735,881	\$14,735,881
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Sources of Operating Funds Expended



Sources of Capital Funds Expended



### Characteristics

Operating Expense	\$44,622,467
Capital Funding	\$14,735,881
Annual Passenger Miles	177,044,460 Q
Annual Vehicle Revenue Miles	4,076,441 Q
Annual Unlinked Trips	8,632,319
Average Weekday Unlinked Trips	28,838
Annual Vehicle Revenue Hours	127,307 Q
Fixed Guideway Directional Route Miles	153.6
Vehicles Available for Maximum Service	93
Average Fleet Age in Years	13.0
Vehicles Operated in Maximum Service	81
Peak to Base Ratio	1.2
Percent Spares	15%
Incidents	57
Fatalities	18

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$10.95 Q
Operating Expense per Vehicle Revenue Hour	\$350.51 Q

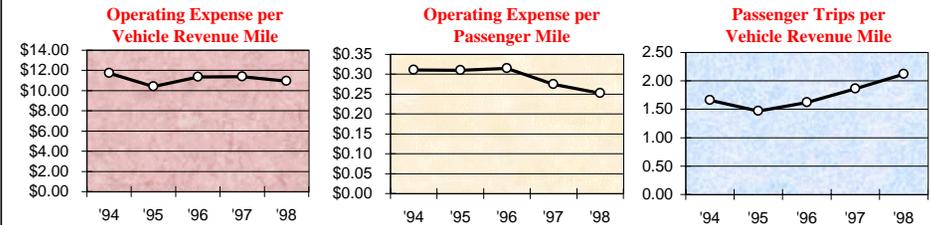
#### Cost Effectiveness

Operating Expense per Passenger Mile	\$0.25 Q
Operating Expense per Unlinked Passenger Trip	\$5.17

#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.12 Q
Unlinked Passenger Trips per Vehicle Revenue Hour	67.81 Q

### Commuter Rail



Data Source: 1998 National Transit Database