

Livermore/Amador Valley Transit Authority (Wheels)

1362 Rutan Court, Suite 100
Livermore, CA 94550
(925)455-7555

Chief Executive Officer: Virendra K. Sood,
General Manager
ID Number: 9144

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

San Francisco--Oakland, CA	
Square Miles	874
Population	3,629,516
Population Ranking out of 405 UZA's	6

Service Area Statistics

Square Miles	40
Population	145,500

Service Consumption

Annual Passenger Miles	7,481,430
Annual Unlinked Trips	1,462,472
Average Weekday Unlinked Trips	5,217
Average Saturday Unlinked Trips	1,756
Average Sunday Unlinked Trips	762

Service Supplied

Annual Vehicle Revenue Miles	1,780,197
Annual Vehicle Revenue Hours	111,210
Vehicles Available for Maximum Service	62
Vehicles Operated in Maximum Service	48
Base Period Requirement	17

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	40
Demand Response	0	8
Total	0	48

Financial Information

Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	944,177
Total Fare Revenues Earned	\$944,177

Sources of Operating Funds Expended

Passenger Fares	\$944,177
Local Funds	4,365,074
State Funds	336,856
Federal Assistance	81,082
Other Funds	100,455
Total Operating Funds Expended	\$5,827,644

Summary of Operating Expenses

Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	5,827,644
Other Operating Expenses	0
Total Operating Expenses	\$5,827,644

Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$0
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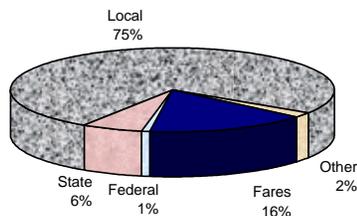
Sources of Capital Funds Expended

Local Funds	\$1,353,963
State Funds	285,752
Federal Assistance	4,607
Total Capital Funds Expended	\$1,644,322

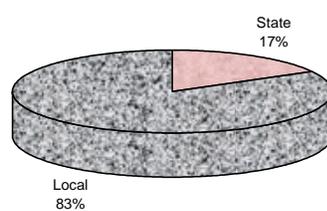
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$621,092	\$994,075	\$1,615,167
Demand Response	29,155	0	29,155
Total	\$650,247	\$994,075	\$1,644,322

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$5,516,516	\$311,128
Capital Funding	\$1,615,167	\$29,155
Annual Passenger Miles	7,250,424	231,006
Annual Vehicle Revenue Miles	1,585,193	195,004
Annual Unlinked Trips	1,432,903	29,569
Average Weekday Unlinked Trips	5,111	106
Annual Vehicle Revenue Hours	98,676	12,534
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	54	8
Average Fleet Age in Years	6.1	2.5
Vehicles Operated in Maximum Service	40	8
Peak to Base Ratio	2.4	N/A
Percent Spares	35%	0%
Incidents	2	0
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.48	\$1.60
Operating Expense per Vehicle Revenue Hour	\$55.91	\$24.82

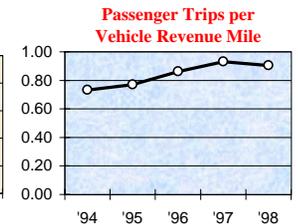
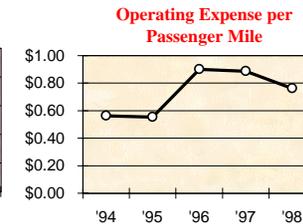
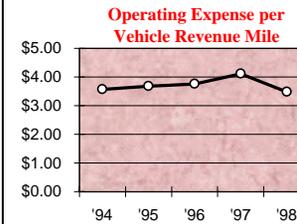
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.76	\$1.35
Operating Expense per Unlinked Passenger Trip	\$3.85	\$10.52

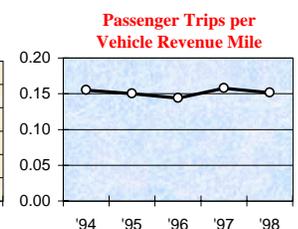
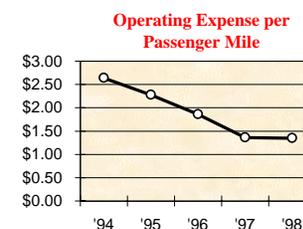
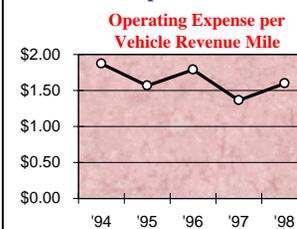
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.90	0.15
Unlinked Passenger Trips per Vehicle Revenue Hour	14.52	2.36

Bus



Demand Response



Data Source: 1998 National Transit Database