

## City of Los Angeles Department of Transportation

221 North Figueroa, Suite 500  
 Los Angeles, CA 90012  
 (213)580-1182

Chief Executive Officer: Frances T. Banerjee,  
 General Manager  
 ID Number: 9147

### System Wide Information

### Modal Information

#### General Information

##### Urbanized Area (UZA) Statistics - 1990 Census

<b>Los Angeles, CA</b>	
Square Miles	1,966
Population	11,402,946
Population Ranking out of 405 UZA's	2

##### Service Area Statistics

Square Miles	4,070
Population	8,626,600

##### Service Consumption

Annual Passenger Miles	26,067,694
Annual Unlinked Trips	8,039,122
Average Weekday Unlinked Trips	29,321
Average Saturday Unlinked Trips	7,116
Average Sunday Unlinked Trips	3,613

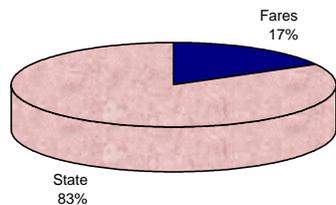
##### Service Supplied

Annual Vehicle Revenue Miles	5,608,702
Annual Vehicle Revenue Hours	422,745
Vehicles Available for Maximum Service	243
Vehicles Operated in Maximum Service	202
Base Period Requirement	48

##### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	0	118	Bus	\$3,792,000	\$0	\$3,792,000
Demand Response	0	84	Demand Response	400,000	0	400,000
<b>Total</b>	<b>0</b>	<b>202</b>	<b>Total</b>	<b>\$4,192,000</b>	<b>\$0</b>	<b>\$4,192,000</b>

##### Sources of Operating Funds Expended



#### Financial Information

##### Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	3,786,675
<b>Total Fare Revenues Earned</b>	<b>\$3,786,675</b>

##### Sources of Operating Funds Expended

Passenger Fares	\$3,786,675
Local Funds	0
State Funds	17,959,861
Federal Assistance	0
Other Funds	0
<b>Total Operating Funds Expended</b>	<b>\$21,746,536</b>

##### Summary of Operating Expenses

Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	21,380,092
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$21,380,092</b>

##### Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$0
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##### Sources of Capital Funds Expended

Local Funds	\$0
State Funds	4,192,000
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$4,192,000</b>

##### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$3,792,000	\$0	\$3,792,000
Demand Response	400,000	0	400,000
<b>Total</b>	<b>\$4,192,000</b>	<b>\$0</b>	<b>\$4,192,000</b>

#### Characteristics

	Bus	Demand Response
Operating Expense	\$13,956,803	\$7,423,289
Capital Funding	\$3,792,000	\$400,000
Annual Passenger Miles	22,744,024	3,323,670
Annual Vehicle Revenue Miles	2,818,091	2,790,611
Annual Unlinked Trips	7,165,625	873,497
Average Weekday Unlinked Trips	26,630	2,691
Annual Vehicle Revenue Hours	226,690	196,055
Fixed Guideway Directional Route Miles	1.2	N/A
Vehicles Available for Maximum Service	150	93
Average Fleet Age in Years	7.1	3.8
Vehicles Operated in Maximum Service	118	84
Peak to Base Ratio	2.5	N/A
Percent Spares	27%	11%
Incidents	8	0
Fatalities	0	0

#### Performance Measures

##### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$4.95	\$2.66
Operating Expense per Vehicle Revenue Hour	\$61.57	\$37.86

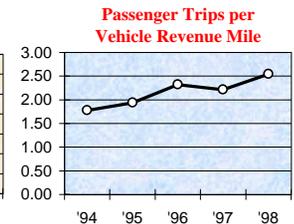
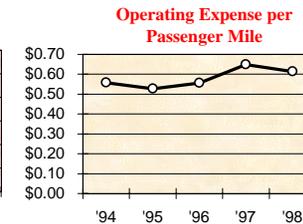
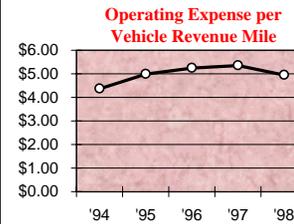
##### Cost Effectiveness

Operating Expense per Passenger Mile	\$0.61	\$2.23
Operating Expense per Unlinked Passenger Trip	\$1.95	\$8.50

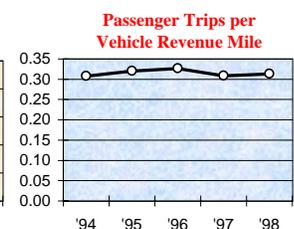
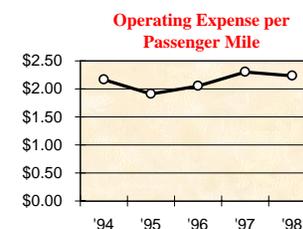
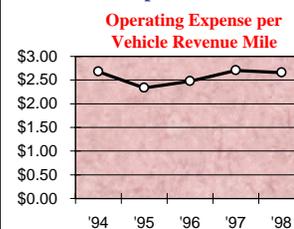
##### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.54	0.31
Unlinked Passenger Trips per Vehicle Revenue Hour	31.61	4.46

#### Bus



#### Demand Response



Data Source: 1998 National Transit Database