

# City of Alameda Ferry Services

City of Alameda, 2263 Santa Clara Avenue, Room 320  
Alameda, CA 94501  
(510)748-4505

Chief Executive Officer: James Flint,  
City Manager  
ID Number: 9150

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>San Francisco--Oakland, CA</b>	
Square Miles	874
Population	3,629,516
Population Ranking out of 405 UZA's	6

#### Service Area Statistics

Square Miles	22
Population	79,123

#### Service Consumption

Annual Passenger Miles	3,662,320
Annual Unlinked Trips	585,386
Average Weekday Unlinked Trips	1,861
Average Saturday Unlinked Trips	1,113
Average Sunday Unlinked Trips	911

#### Service Supplied

Annual Vehicle Revenue Miles	86,310
Annual Vehicle Revenue Hours	7,802
Vehicles Available for Maximum Service	3
Vehicles Operated in Maximum Service	3
Base Period Requirement	2

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Ferry Boat	0	3	\$2,579,615	\$4,722	\$2,584,337

### Financial Information

#### Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	1,748,424
<b>Total Fare Revenues Earned</b>	<b>\$1,748,424</b>

#### Sources of Operating Funds Expended

Passenger Fares	\$1,748,424
Local Funds	600,991
State Funds	26,469
Federal Assistance	0
Other Funds	0
<b>Total Operating Funds Expended</b>	<b>\$2,375,884</b>

#### Summary of Operating Expenses

Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	2,375,884
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$2,375,884</b>

#### Reconciling Cash Expenditures

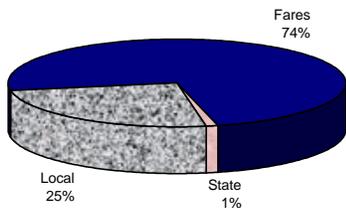
Reconciling Cash Expenditures	\$0
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#### Sources of Capital Funds Expended

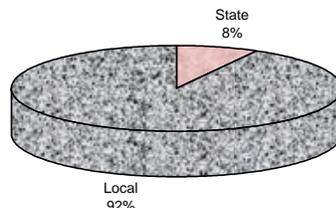
Local Funds	\$2,369,337
State Funds	215,000
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$2,584,337</b>

#### Uses of Capital Funds

Sources of Operating Funds Expended



Sources of Capital Funds Expended



### Characteristics

Operating Expense	\$2,375,884
Capital Funding	\$2,584,337
Annual Passenger Miles	3,662,320
Annual Vehicle Revenue Miles	86,310
Annual Unlinked Trips	585,386
Average Weekday Unlinked Trips	1,861
Annual Vehicle Revenue Hours	7,802
Fixed Guideway Directional Route Miles	27.6
Vehicles Available for Maximum Service	3
Average Fleet Age in Years	12.8
Vehicles Operated in Maximum Service	3
Peak to Base Ratio	1.5
Percent Spares	0%
Incidents	0
Fatalities	0

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$27.53
Operating Expense per Vehicle Revenue Hour	\$304.52

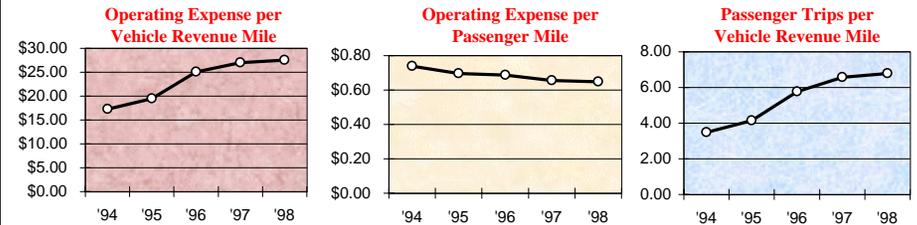
#### Cost Effectiveness

Operating Expense per Passenger Mile	\$0.65
Operating Expense per Unlinked Passenger Trip	\$4.06

#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	6.78
Unlinked Passenger Trips per Vehicle Revenue Hour	75.03

### Ferry Boat



Data Source: 1998 National Transit Database