

Southern California Regional Rail Authority (Metrolink)

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 Los Angeles, CA 90017-4101
 (213)452-0273

Chief Executive Officer: David Solow,
 Executive Director
 ID Number: 9151

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Los Angeles, CA	
Square Miles	1,966
Population	11,402,946
Population Ranking out of 405 UZA's	2
Other UZA's Served:	11, 30, 63

Service Area Statistics

Square Miles	1,370
Population	6,830,926

Service Consumption

Annual Passenger Miles	272,186,307
Annual Unlinked Trips	6,218,214
Average Weekday Unlinked Trips	23,603
Average Saturday Unlinked Trips	2,929
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	5,683,188
Annual Vehicle Revenue Hours	138,239
Vehicles Available for Maximum Service	150
Vehicles Operated in Maximum Service	124
Base Period Requirement	46

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Commuter Rail	124	0	Commuter Rail	\$6,443,506	\$31,459,470	\$37,902,976

Financial Information

Fare Revenues Earned

Directly Operated	\$27,237,890
Purchased Transportation	0
Total Fare Revenues Earned	\$27,237,890

Sources of Operating Funds Expended

Passenger Fares	\$27,237,890
Local Funds	25,289,598
State Funds	0
Federal Assistance	1,639,245
Other Funds	4,632,826
Total Operating Funds Expended	\$58,799,559

Summary of Operating Expenses

Salaries, Wages and Benefits	\$23,182,921
Materials and Supplies	7,290,392
Purchased Transportation	0
Other Operating Expenses	26,364,300
Total Operating Expenses	\$56,837,613

Reconciling Cash Expenditures

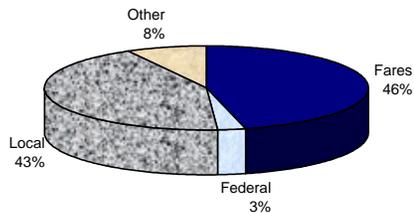
Reconciling Cash Expenditures	\$1,961,946
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Sources of Capital Funds Expended

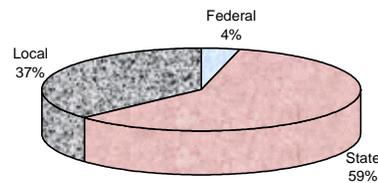
Local Funds	\$13,735,466
State Funds	22,528,265
Federal Assistance	1,639,245
Total Capital Funds Expended	\$37,902,976

Uses of Capital Funds

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense	\$56,837,613
Capital Funding	\$37,902,976
Annual Passenger Miles	272,186,307
Annual Vehicle Revenue Miles	5,683,188
Annual Unlinked Trips	6,218,214
Average Weekday Unlinked Trips	23,603
Annual Vehicle Revenue Hours	138,239
Fixed Guideway Directional Route Miles	768.6
Vehicles Available for Maximum Service	150
Average Fleet Age in Years	4.8
Vehicles Operated in Maximum Service	124
Peak to Base Ratio	2.2
Percent Spares	21%
Incidents	28
Fatalities	8

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$10.00
Operating Expense per Vehicle Revenue Hour	\$411.15

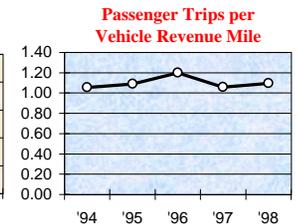
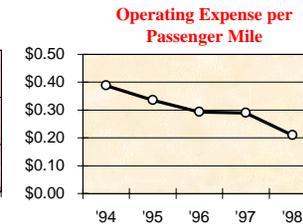
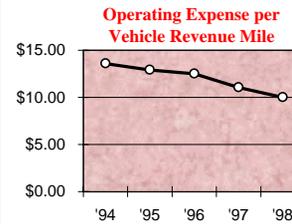
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.21
Operating Expense per Unlinked Passenger Trip	\$9.14

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.09
Unlinked Passenger Trips per Vehicle Revenue Hour	44.98

Commuter Rail



Data Source: 1998 National Transit Database