

## Eastern Contra Costa Transit Authority (ECCTA) (TRI DELTA TRANSIT)

810 Wilbur Avenue  
Antioch, CA 94509  
(925)754-662

Chief Executive Officer: Jeanne Krieg,  
General Manager  
ID Number: 9162

### System Wide Information

### Modal Information

#### General Information

##### Urbanized Area (UZA) Statistics - 1990 Census

<b>Antioch-Pittsburg, CA</b>	
Square Miles	62
Population	153,768
Population Ranking out of 405 UZA's	161

##### Service Area Statistics

Square Miles	225
Population	199,000

##### Service Consumption

Annual Passenger Miles	8,051,759
Annual Unlinked Trips	1,879,009
Average Weekday Unlinked Trips	6,787
Average Saturday Unlinked Trips	1,515
Average Sunday Unlinked Trips	1,101

##### Service Supplied

Annual Vehicle Revenue Miles	1,897,768
Annual Vehicle Revenue Hours	143,330
Vehicles Available for Maximum Service	51
Vehicles Operated in Maximum Service	43
Base Period Requirement	19

##### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	30
Demand Response	0	13
<b>Total</b>	<b>0</b>	<b>43</b>

#### Financial Information

##### Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	1,031,492
<b>Total Fare Revenues Earned</b>	<b>\$1,031,492</b>

##### Sources of Operating Funds Expended

Passenger Fares	\$1,031,492
Local Funds	412,131
State Funds	5,122,837
Federal Assistance	0
Other Funds	130,619
<b>Total Operating Funds Expended</b>	<b>\$6,697,079</b>

##### Summary of Operating Expenses

Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	6,697,079
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$6,697,079</b>

##### Reconciling Cash Expenditures

	\$0
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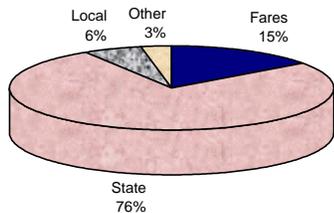
##### Sources of Capital Funds Expended

Local Funds	\$15,694
State Funds	778,558
Federal Assistance	2,918,562
<b>Total Capital Funds Expended</b>	<b>\$3,712,814</b>

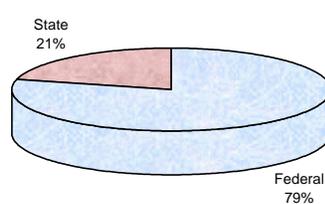
##### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$3,603,848	\$108,966	\$3,712,814
Demand Response	0	0	0
<b>Total</b>	<b>\$3,603,848</b>	<b>\$108,966</b>	<b>\$3,712,814</b>

##### Sources of Operating Funds Expended



##### Sources of Capital Funds Expended



#### Characteristics

	Bus	Demand Response
Operating Expense	\$5,396,157	\$1,300,922
Capital Funding	\$3,712,814	\$0
Annual Passenger Miles	7,344,973	706,786
Annual Vehicle Revenue Miles	1,464,360	433,408
Annual Unlinked Trips	1,769,003	110,006
Average Weekday Unlinked Trips	6,373	414
Annual Vehicle Revenue Hours	108,450	34,880
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	33	18
Average Fleet Age in Years	6.8	1.8
Vehicles Operated in Maximum Service	30	13
Peak to Base Ratio	1.6	N/A
Percent Spares	10%	38%
Incidents	0	1
Fatalities	0	0

#### Performance Measures

##### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.68	\$3.00
Operating Expense per Vehicle Revenue Hour	\$49.76	\$37.30

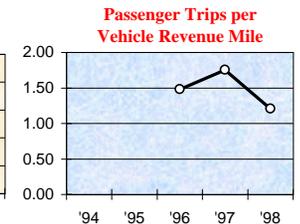
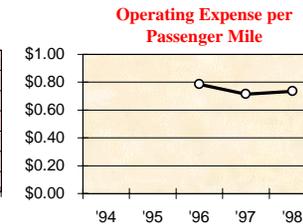
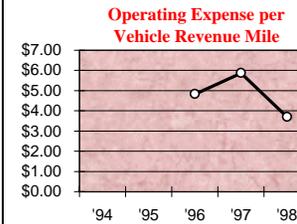
##### Cost Effectiveness

Operating Expense per Passenger Mile	\$0.73	\$1.84
Operating Expense per Unlinked Passenger Trip	\$3.05	\$11.83

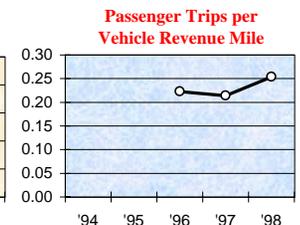
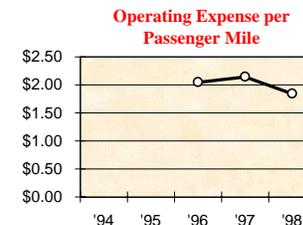
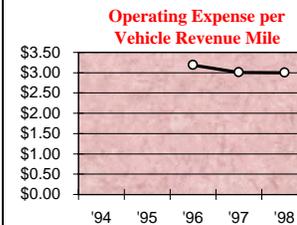
##### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.21	0.25
Unlinked Passenger Trips per Vehicle Revenue Hour	16.31	3.15

#### Bus



#### Demand Response



Data Source: 1998 National Transit Database