

Thousand Oaks Transit

City of Thousand Oaks, 2100 Thousand Oaks Boulevard
 Thousand Oaks, CA 91362
 (805)449-2100

Chief Executive Officer: Mary Jane Lazz,
 City Manager
 ID Number: 9165

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Oxnard--Ventura, CA	
Square Miles	157
Population	480,482
Population Ranking out of 405 UZA's	63

Service Area Statistics

Square Miles	55
Population	110,200

Service Consumption

Annual Passenger Miles	711,626
Annual Unlinked Trips	186,044
Average Weekday Unlinked Trips	698
Average Saturday Unlinked Trips	90
Average Sunday Unlinked Trips	88

Service Supplied

Annual Vehicle Revenue Miles	309,393
Annual Vehicle Revenue Hours	22,202
Vehicles Available for Maximum Service	11
Vehicles Operated in Maximum Service	9
Base Period Requirement	3

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	0	3	3
Demand Response	0	6	6
Total	0	9	9

Financial Information

Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	123,952
Total Fare Revenues Earned	\$123,952

Sources of Operating Funds Expended

Passenger Fares	\$123,952
Local Funds	758,210
State Funds	0
Federal Assistance	0
Other Funds	0
Total Operating Funds Expended	\$882,162

Summary of Operating Expenses

Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	882,162
Other Operating Expenses	0
Total Operating Expenses	\$882,162

Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$0
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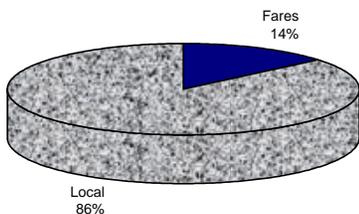
Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0
Demand Response	0	0	0
Total	\$0	\$0	\$0

Sources of Operating Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$476,433	\$405,729
Capital Funding	\$0	\$0
Annual Passenger Miles	466,600	245,026
Annual Vehicle Revenue Miles	158,137	151,256
Annual Unlinked Trips	124,523	61,521
Average Weekday Unlinked Trips	492	206
Annual Vehicle Revenue Hours	9,410	12,792
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	4	7
Average Fleet Age in Years	3.2	9.2
Vehicles Operated in Maximum Service	3	6
Peak to Base Ratio	1.0	N/A
Percent Spares	33%	17%
Incidents	0	1
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.01	\$2.68
Operating Expense per Vehicle Revenue Hour	\$50.63	\$31.72

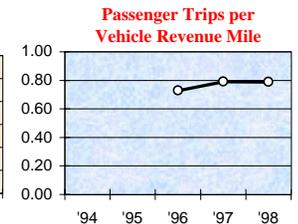
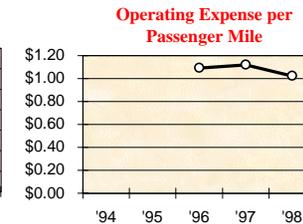
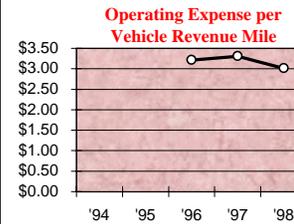
Cost Effectiveness

Operating Expense per Passenger Mile	\$1.02	\$1.66
Operating Expense per Unlinked Passenger Trip	\$3.83	\$6.59

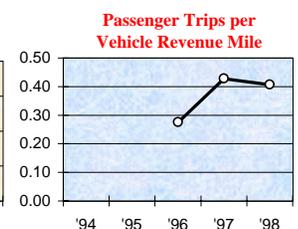
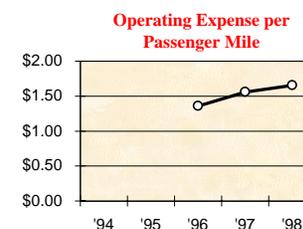
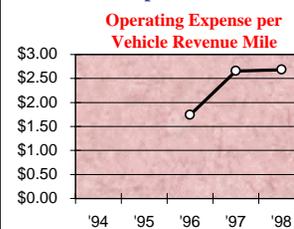
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.79	0.41
Unlinked Passenger Trips per Vehicle Revenue Hour	13.23	4.81

Bus



Demand Response



Data Source: 1998 National Transit Database