

VPSI, Inc.

1220 Rankin Street
Troy, MI 48083
(248)597-3500

Purchased Transportation service provided to the State of Hawaii Department of Transportation

Chief Executive Officer: Jeffrey Henning,
President and CEO
ID Number: 9176

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Honolulu, HI	
Square Miles	139
Population	632,603
Population Ranking out of 405 UZA's	46

Service Area Statistics

Square Miles	139
Population	632,603

Service Consumption

Annual Passenger Miles	10,469,844
Annual Unlinked Trips	434,700
Average Weekday Unlinked Trips	1,725
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,280,637
Annual Vehicle Revenue Hours	82,026 Q
Vehicles Available for Maximum Service	171
Vehicles Operated in Maximum Service	134
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Vanpool	134	0	\$0	\$0	\$0

Financial Information

Fare Revenues Earned

Directly Operated	\$544,169
Purchased Transportation	0
Total Fare Revenues Earned	\$544,169

Sources of Operating Funds Expended

Passenger Fares	\$786,465
Local Funds	588,382
State Funds	0
Federal Assistance	0
Other Funds	0
Total Operating Funds Expended	\$1,374,847

Summary of Operating Expenses

Salaries, Wages and Benefits	\$208,052
Materials and Supplies	247,843
Purchased Transportation	0
Other Operating Expenses	736,119
Total Operating Expenses	\$1,192,014

Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$182,833
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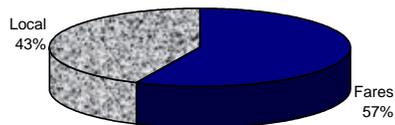
Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Vanpool	\$0	\$0	\$0

Sources of Operating Funds Expended



Characteristics

Operating Expense	\$1,192,014
Capital Funding	\$0
Annual Passenger Miles	10,469,844
Annual Vehicle Revenue Miles	3,280,637
Annual Unlinked Trips	434,700
Average Weekday Unlinked Trips	1,725
Annual Vehicle Revenue Hours	82,026 Q
Fixed Guideway Directional Route Miles	N/A
Vehicles Available for Maximum Service	171
Average Fleet Age in Years	0.3
Vehicles Operated in Maximum Service	134
Peak to Base Ratio	N/A
Percent Spares	28%
Incidents	34
Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$0.36
Operating Expense per Vehicle Revenue Hour	\$14.53 Q

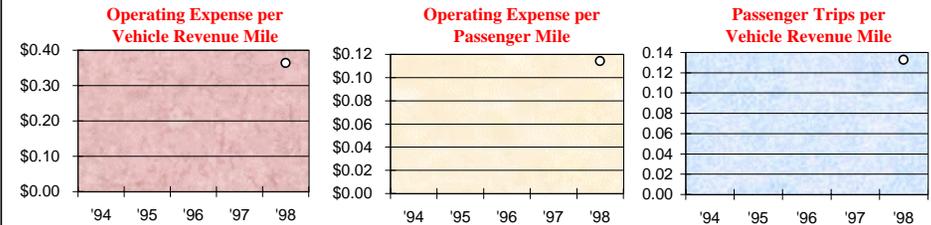
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.11
Operating Expense per Unlinked Passenger Trip	\$2.74

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.13
Unlinked Passenger Trips per Vehicle Revenue Hour	5.30 Q

Vanpool



Data Source: 1998 National Transit Database