

Introduction

This volume consists of profiles for each transit agency filing a National Transit Database Report for the 1999 Report Year (January 1 through December 31, 1999). Each profile consists of general, financial, and modal data, as well as performance and trend indicators for the year.

For the 1999 Report Year, 587 transit agencies submitted reports to the National Transit Database. Of these, 64 received exemptions from detailed reporting because they operated nine or fewer vehicles across all modes of service. Another 7 were excluded after extensive review and validation raised questions concerning the data submitted. Consequently, 516 transit agencies compose the full 1999 Report Year database.

The transit profiles have been arranged alphabetically by state and urbanized area size. Transit agencies are listed by their legal name as reported to the National Transit Database Program, and include their acronym, if known.

The left side of each profile (System Wide Information) contains both general and financial information. General information includes urbanized area statistics, service area statistics, service consumption, service supplied, and vehicles operated in maximum service. Financial information includes fare revenues earned, sources of operating funds expended, summary of operating expenses, sources of capital funds expended, and uses of capital funds. Two pie charts depict sources of operating funds expended and capital funds expended. No chart appears when an agency's report indicates a zero value or only one source of funds.

The right side of each profile (Modal Information) presents selected transit agency characteristics by mode, including selected financial and service characteristics. Due to space limitations a maximum of four modes are shown, based on operating expenses. Bus and Heavy Rail modes always appear in columns one and two if operated by an agency. Performance measures are derived from individual mode characteristics and represent service efficiency, cost effectiveness, and service effectiveness. Line graphs highlight selected performance measures during the past five years for the modes shown in columns one and two. Anomalies may exist in these graphs as a result of one or more of the following: (1) a report may not have been received for a particular year, (2) a waiver may have been granted; and (3) following validation, data may have been partially or completely deleted.

Data whose reliability is deemed questionable is included in the tables followed by a "Q." The data affected are those where the transit agency failed to respond satisfactorily to questions raised during the validation process and/or did not collect the data in accordance with FTA's definitions and requirements. In addition, "W" indicates that the reporting agency was granted a waiver, deleted data is indicated with a "D", and "N" indicates data that was not reported.

Code	Indication
Q	Questionable
W	Waived
D	Deleted (Some or all data was deleted.)
N	Not reported

Appendix A provides an aggregate profile for all transit agencies included in the 1999 database. Appendix B identifies agencies receiving FTA-approved reporting exemptions. Appendix C lists agencies deleted from the 1999 publications. Appendix D provides a cross-reference identifying where each data item in the profiles can be located in an agency's National Transit Database Report, as well as the algorithms used in determining these items. Additional National Transit Database publications available from the Federal Transit Administration (FTA) include: *The National Transit Database Data Tables*; *The National Transit Summaries and Trends*; and *Transit Profiles for the Thirty Largest Agencies*. All are published annually and are available for viewing and download on the Web at <http://www.ntdprogram.com>.

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Transit Profiles

Municipality of Anchorage - Public Transportation Department (People Mover)

ID Number: 0012
 www.peoplemover.org/
 P.O. Box 196650
 Anchorage, AK 99519-6650

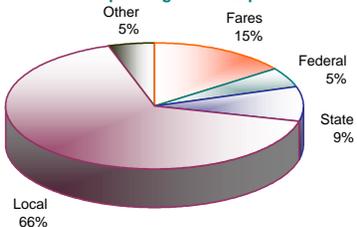
Chief Executive Officer: Robert E. Kniefel,
 Public Transportation Director
 (907)343-8402

System Wide Information

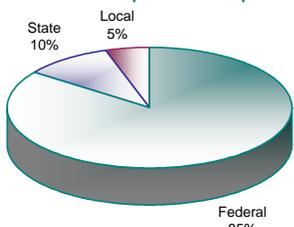
Modal Information

General Information		Financial Information		Characteristics		Demand																																						
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table border="0" style="width: 100%;"> <tr><td>Operating Expense</td><td style="text-align: right;">\$10,608,455</td></tr> <tr><td>Capital Funding</td><td style="text-align: right;">\$10,466,797</td></tr> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">15,074,741</td></tr> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">1,803,999</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">3,316,060</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">11,363</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">122,169</td></tr> <tr><td>Fixed Guideway Directional Route Miles</td><td style="text-align: right;">0.0</td></tr> <tr><td>Vehicles Available for Maximum Service</td><td style="text-align: right;">50</td></tr> <tr><td>Average Fleet Age in Years</td><td style="text-align: right;">7.7</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">39</td></tr> <tr><td>Peak to Base Ratio</td><td style="text-align: right;">1.7</td></tr> <tr><td>Percent Spares</td><td style="text-align: right;">28%</td></tr> <tr><td>Incidents</td><td style="text-align: right;">21</td></tr> <tr><td>Patron Fatalities</td><td style="text-align: right;">0</td></tr> </table>		Operating Expense	\$10,608,455	Capital Funding	\$10,466,797	Annual Passenger Miles	15,074,741	Annual Vehicle Revenue Miles	1,803,999	Annual Unlinked Trips	3,316,060	Average Weekday Unlinked Trips	11,363	Annual Vehicle Revenue Hours	122,169	Fixed Guideway Directional Route Miles	0.0	Vehicles Available for Maximum Service	50	Average Fleet Age in Years	7.7	Vehicles Operated in Maximum Service	39	Peak to Base Ratio	1.7	Percent Spares	28%	Incidents	21	Patron Fatalities	0	Bus			Response			Vanpool		
Operating Expense	\$10,608,455																																											
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Annual Passenger Miles	15,074,741																																											
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Peak to Base Ratio	1.7																																											
Percent Spares	28%																																											
Incidents	21																																											
Patron Fatalities	0																																											
Anchorage, AK		Directly Operated	\$1,485,255	Operating Expense per Vehicle Revenue Mile	\$5.88	Operating Expense per Vehicle Revenue Hour	\$86.83	Operating Expense per Passenger Mile	\$0.70	Operating Expense per Unlinked Passenger Trip	\$3.20	Unlinked Passenger Trips per Vehicle Revenue Mile	1.84	Unlinked Passenger Trips per Vehicle Revenue Hour	27.14																													
Square Miles	161	Purchased Transportation	525,900	Operating Expense per Vehicle Revenue Mile	\$5.88	Operating Expense per Passenger Mile	\$0.70	Operating Expense per Unlinked Passenger Trip	\$3.20	Unlinked Passenger Trips per Vehicle Revenue Mile	1.84	Unlinked Passenger Trips per Vehicle Revenue Hour	27.14																															
Population	221,883	Total Fare Revenues Earned	\$2,011,155	Operating Expense per Passenger Mile	\$0.70	Operating Expense per Unlinked Passenger Trip	\$3.20	Unlinked Passenger Trips per Vehicle Revenue Mile	1.84	Unlinked Passenger Trips per Vehicle Revenue Hour	27.14																																	
Population Ranking out of 405 UZA's	115	Sources of Operating Funds Expended		Operating Expense per Vehicle Revenue Hour	\$86.83	Operating Expense per Passenger Mile	\$0.70	Operating Expense per Unlinked Passenger Trip	\$3.20	Unlinked Passenger Trips per Vehicle Revenue Mile	1.84	Unlinked Passenger Trips per Vehicle Revenue Hour	27.14																															
Service Area Statistics		Passenger Fares	\$2,011,155	Operating Expense per Vehicle Revenue Mile	\$5.88	Operating Expense per Passenger Mile	\$0.70	Operating Expense per Unlinked Passenger Trip	\$3.20	Unlinked Passenger Trips per Vehicle Revenue Mile	1.84	Unlinked Passenger Trips per Vehicle Revenue Hour	27.14																															
Square Miles	1,910	Local Funds	8,587,875	Operating Expense per Vehicle Revenue Hour	\$86.83	Operating Expense per Passenger Mile	\$0.70	Operating Expense per Unlinked Passenger Trip	\$3.20	Unlinked Passenger Trips per Vehicle Revenue Mile	1.84	Unlinked Passenger Trips per Vehicle Revenue Hour	27.14																															
Population	230,185	State Funds	1,216,743	Operating Expense per Passenger Mile	\$0.70	Operating Expense per Unlinked Passenger Trip	\$3.20	Unlinked Passenger Trips per Vehicle Revenue Mile	1.84	Unlinked Passenger Trips per Vehicle Revenue Hour	27.14																																	
Service Consumption		Federal Assistance	692,893	Operating Expense per Vehicle Revenue Hour	\$86.83	Operating Expense per Passenger Mile	\$0.70	Operating Expense per Unlinked Passenger Trip	\$3.20	Unlinked Passenger Trips per Vehicle Revenue Mile	1.84	Unlinked Passenger Trips per Vehicle Revenue Hour	27.14																															
Annual Passenger Miles	18,241,897	Other Funds	467,442	Operating Expense per Passenger Mile	\$0.70	Operating Expense per Unlinked Passenger Trip	\$3.20	Unlinked Passenger Trips per Vehicle Revenue Mile	1.84	Unlinked Passenger Trips per Vehicle Revenue Hour	27.14																																	
Annual Unlinked Trips	3,537,657	Total Operating Funds Expended	\$12,976,108	Operating Expense per Vehicle Revenue Mile	\$5.88	Operating Expense per Passenger Mile	\$0.70	Operating Expense per Unlinked Passenger Trip	\$3.20	Unlinked Passenger Trips per Vehicle Revenue Mile	1.84	Unlinked Passenger Trips per Vehicle Revenue Hour	27.14																															
Average Weekday Unlinked Trips	12,197	Summary of Operating Expenses		Operating Expense per Vehicle Revenue Hour	\$86.83	Operating Expense per Passenger Mile	\$0.70	Operating Expense per Unlinked Passenger Trip	\$3.20	Unlinked Passenger Trips per Vehicle Revenue Mile	1.84	Unlinked Passenger Trips per Vehicle Revenue Hour	27.14																															
Average Saturday Unlinked Trips	5,315	Salaries, Wages and Benefits	\$7,672,740	Operating Expense per Vehicle Revenue Mile	\$5.88	Operating Expense per Passenger Mile	\$0.70	Operating Expense per Unlinked Passenger Trip	\$3.20	Unlinked Passenger Trips per Vehicle Revenue Mile	1.84	Unlinked Passenger Trips per Vehicle Revenue Hour	27.14																															
Average Sunday Unlinked Trips	2,257	Materials and Supplies	827,467	Operating Expense per Vehicle Revenue Hour	\$86.83	Operating Expense per Passenger Mile	\$0.70	Operating Expense per Unlinked Passenger Trip	\$3.20	Unlinked Passenger Trips per Vehicle Revenue Mile	1.84	Unlinked Passenger Trips per Vehicle Revenue Hour	27.14																															
Service Supplied		Purchased Transportation	2,251,507	Operating Expense per Passenger Mile	\$0.70	Operating Expense per Unlinked Passenger Trip	\$3.20	Unlinked Passenger Trips per Vehicle Revenue Mile	1.84	Unlinked Passenger Trips per Vehicle Revenue Hour	27.14																																	
Annual Vehicle Revenue Miles	2,996,107	Other Operating Expenses	2,108,248	Operating Expense per Vehicle Revenue Mile	\$5.88	Operating Expense per Passenger Mile	\$0.70	Operating Expense per Unlinked Passenger Trip	\$3.20	Unlinked Passenger Trips per Vehicle Revenue Mile	1.84	Unlinked Passenger Trips per Vehicle Revenue Hour	27.14																															
Annual Vehicle Revenue Hours	186,532	Total Operating Expenses	\$12,859,962	Operating Expense per Vehicle Revenue Hour	\$86.83	Operating Expense per Passenger Mile	\$0.70	Operating Expense per Unlinked Passenger Trip	\$3.20	Unlinked Passenger Trips per Vehicle Revenue Mile	1.84	Unlinked Passenger Trips per Vehicle Revenue Hour	27.14																															
Vehicles Available for Maximum Service	104	Reconciling Cash Expenditures	\$116,146	Operating Expense per Passenger Mile	\$0.70	Operating Expense per Unlinked Passenger Trip	\$3.20	Unlinked Passenger Trips per Vehicle Revenue Mile	1.84	Unlinked Passenger Trips per Vehicle Revenue Hour	27.14																																	
Vehicles Operated in Maximum Service	81	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Hour	\$86.83	Operating Expense per Passenger Mile	\$0.70	Operating Expense per Unlinked Passenger Trip	\$3.20	Unlinked Passenger Trips per Vehicle Revenue Mile	1.84	Unlinked Passenger Trips per Vehicle Revenue Hour	27.14																															
Base Period Requirement	23	Local Funds	\$475,790	Operating Expense per Vehicle Revenue Mile	\$5.88	Operating Expense per Passenger Mile	\$0.70	Operating Expense per Unlinked Passenger Trip	\$3.20	Unlinked Passenger Trips per Vehicle Revenue Mile	1.84	Unlinked Passenger Trips per Vehicle Revenue Hour	27.14																															
Vehicles Operated in Maximum Service		State Funds	1,067,265	Operating Expense per Vehicle Revenue Hour	\$86.83	Operating Expense per Passenger Mile	\$0.70	Operating Expense per Unlinked Passenger Trip	\$3.20	Unlinked Passenger Trips per Vehicle Revenue Mile	1.84	Unlinked Passenger Trips per Vehicle Revenue Hour	27.14																															
		Federal Assistance	8,945,029	Operating Expense per Passenger Mile	\$0.70	Operating Expense per Unlinked Passenger Trip	\$3.20	Unlinked Passenger Trips per Vehicle Revenue Mile	1.84	Unlinked Passenger Trips per Vehicle Revenue Hour	27.14																																	
		Total Capital Funds Expended	\$10,488,084	Operating Expense per Vehicle Revenue Mile	\$5.88	Operating Expense per Passenger Mile	\$0.70	Operating Expense per Unlinked Passenger Trip	\$3.20	Unlinked Passenger Trips per Vehicle Revenue Mile	1.84	Unlinked Passenger Trips per Vehicle Revenue Hour	27.14																															
		Uses of Capital Funds		Operating Expense per Vehicle Revenue Hour	\$86.83	Operating Expense per Passenger Mile	\$0.70	Operating Expense per Unlinked Passenger Trip	\$3.20	Unlinked Passenger Trips per Vehicle Revenue Mile	1.84	Unlinked Passenger Trips per Vehicle Revenue Hour	27.14																															
		Rolling Stock	\$8,561,664	Operating Expense per Vehicle Revenue Mile	\$5.88	Operating Expense per Passenger Mile	\$0.70	Operating Expense per Unlinked Passenger Trip	\$3.20	Unlinked Passenger Trips per Vehicle Revenue Mile	1.84	Unlinked Passenger Trips per Vehicle Revenue Hour	27.14																															
		Facilities and Other	\$1,905,133	Operating Expense per Vehicle Revenue Hour	\$86.83	Operating Expense per Passenger Mile	\$0.70	Operating Expense per Unlinked Passenger Trip	\$3.20	Unlinked Passenger Trips per Vehicle Revenue Mile	1.84	Unlinked Passenger Trips per Vehicle Revenue Hour	27.14																															
		Total	\$10,466,797	Operating Expense per Passenger Mile	\$0.70	Operating Expense per Unlinked Passenger Trip	\$3.20	Unlinked Passenger Trips per Vehicle Revenue Mile	1.84	Unlinked Passenger Trips per Vehicle Revenue Hour	27.14																																	
		Demand Response	0	Operating Expense per Vehicle Revenue Mile	\$5.88	Operating Expense per Passenger Mile	\$0.70	Operating Expense per Unlinked Passenger Trip	\$3.20	Unlinked Passenger Trips per Vehicle Revenue Mile	1.84	Unlinked Passenger Trips per Vehicle Revenue Hour	27.14																															
		Vanpool	297	Operating Expense per Vehicle Revenue Hour	\$86.83	Operating Expense per Passenger Mile	\$0.70	Operating Expense per Unlinked Passenger Trip	\$3.20	Unlinked Passenger Trips per Vehicle Revenue Mile	1.84	Unlinked Passenger Trips per Vehicle Revenue Hour	27.14																															
		Total	\$10,488,084	Operating Expense per Passenger Mile	\$0.70	Operating Expense per Unlinked Passenger Trip	\$3.20	Unlinked Passenger Trips per Vehicle Revenue Mile	1.84	Unlinked Passenger Trips per Vehicle Revenue Hour	27.14																																	

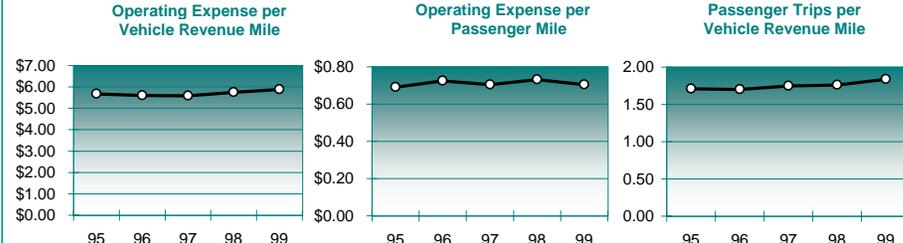
Sources of Operating Funds Expended



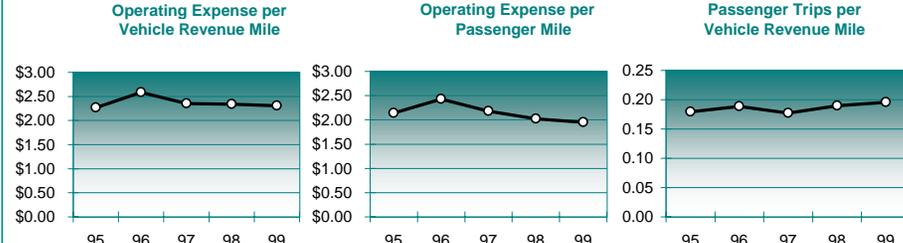
Sources of Capital Funds Expended



Bus



Demand Response



Data Source: 1999 National Transit Database

City of Huntsville, Alabama Department of Transportation

ID Number: 4071
 www.ci.huntsville.al.us/PublicTran/
 100 Church Street
 Huntsville, AL 35801-4999

Chief Executive Officer: John Thomas Brown, Jr.,
 Director
 (256)427-6800

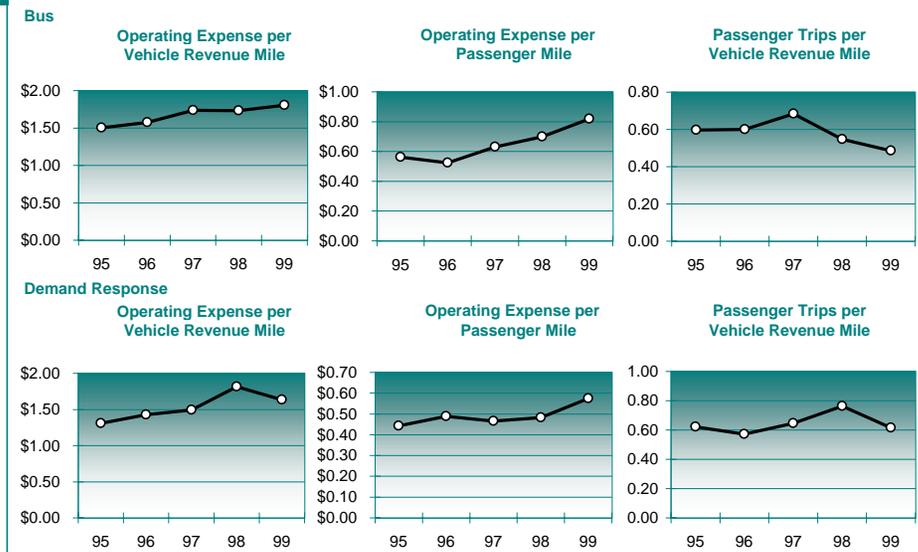
System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand																																																
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table style="width: 100%; border-collapse: collapse;"> <tr><td>Operating Expense</td><td style="text-align: right;">\$980,722</td><td style="text-align: right;">\$703,551</td></tr> <tr><td>Capital Funding</td><td style="text-align: right;">\$360,498</td><td style="text-align: right;">\$72,926</td></tr> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">1,198,384</td><td style="text-align: right;">1,226,455</td></tr> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">543,920</td><td style="text-align: right;">430,556</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">264,217</td><td style="text-align: right;">264,557</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">1,041</td><td style="text-align: right;">956</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">33,893</td><td style="text-align: right;">71,210</td></tr> <tr><td>Fixed Guideway Directional Route Miles</td><td style="text-align: right;">0.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Vehicles Available for Maximum Service</td><td style="text-align: right;">15</td><td style="text-align: right;">37</td></tr> <tr><td>Average Fleet Age in Years</td><td style="text-align: right;">4.5</td><td style="text-align: right;">5.9</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">11</td><td style="text-align: right;">29</td></tr> <tr><td>Peak to Base Ratio</td><td style="text-align: right;">0.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Percent Spares</td><td style="text-align: right;">36%</td><td style="text-align: right;">28%</td></tr> <tr><td>Incidents</td><td style="text-align: right;">9</td><td style="text-align: right;">2</td></tr> <tr><td>Patron Fatalities</td><td style="text-align: right;">0</td><td style="text-align: right;">0</td></tr> </table>		Operating Expense	\$980,722	\$703,551	Capital Funding	\$360,498	\$72,926	Annual Passenger Miles	1,198,384	1,226,455	Annual Vehicle Revenue Miles	543,920	430,556	Annual Unlinked Trips	264,217	264,557	Average Weekday Unlinked Trips	1,041	956	Annual Vehicle Revenue Hours	33,893	71,210	Fixed Guideway Directional Route Miles	0.0	N/A	Vehicles Available for Maximum Service	15	37	Average Fleet Age in Years	4.5	5.9	Vehicles Operated in Maximum Service	11	29	Peak to Base Ratio	0.0	N/A	Percent Spares	36%	28%	Incidents	9	2	Patron Fatalities	0	0	Bus		Response	
Operating Expense	\$980,722	\$703,551																																																				
Capital Funding	\$360,498	\$72,926																																																				
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Percent Spares	36%	28%																																																				
Incidents	9	2																																																				
Patron Fatalities	0	0																																																				
Huntsville, AL		Directly Operated	\$200,666																																																			
Square Miles	132	Purchased Transportation	0																																																			
Population	180,315	Total Fare Revenues Earned	\$200,666																																																			
Population Ranking out of 405 UZA's	140	Sources of Operating Funds Expended																																																				
		Passenger Fares	\$200,666																																																			
		Local Funds	775,496																																																			
		State Funds	0																																																			
		Federal Assistance	752,563																																																			
		Other Funds	0																																																			
		Total Operating Funds Expended	\$1,728,725																																																			
Service Area Statistics		Summary of Operating Expenses																																																				
Square Miles	168	Salaries, Wages and Benefits	\$1,143,163																																																			
Population	159,880	Materials and Supplies	116,721																																																			
		Purchased Transportation	69,107																																																			
		Other Operating Expenses	355,282																																																			
		Total Operating Expenses	\$1,684,273																																																			
Service Consumption		Reconciling Cash Expenditures	\$44,452																																																			
Annual Passenger Miles	2,424,839	Sources of Capital Funds Expended																																																				
Annual Unlinked Trips	528,774	Local Funds	\$86,685																																																			
Average Weekday Unlinked Trips	1,997	State Funds	0																																																			
Average Saturday Unlinked Trips	236	Federal Assistance	346,739																																																			
Average Sunday Unlinked Trips	198	Total Capital Funds Expended	\$433,424																																																			
Service Supplied		Uses of Capital Funds																																																				
Annual Vehicle Revenue Miles	974,476	Bus	\$357,000	\$3,498	\$360,498																																																	
Annual Vehicle Revenue Hours	105,103	Demand Response	72,926	0	72,926																																																	
Vehicles Available for Maximum Service	52	Total	\$429,926	\$3,498	\$433,424																																																	
Vehicles Operated in Maximum Service	40																																																					
Base Period Requirement	0																																																					
Vehicles Operated in Maximum Service																																																						
	Directly Operated	Purchased Transportation																																																				
Bus	11	0																																																				
Demand Response	11	18																																																				
Total	22	18																																																				

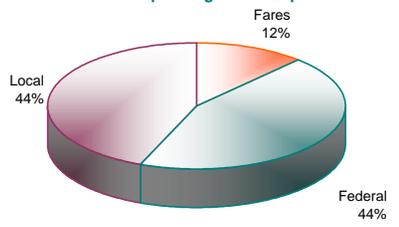
Performance Measures

Service Efficiency		
Operating Expense per Vehicle Revenue Mile	\$1.80	\$1.63
Operating Expense per Vehicle Revenue Hour	\$28.94	\$9.88
Cost Effectiveness		
Operating Expense per Passenger Mile	\$0.82	\$0.57
Operating Expense per Unlinked Passenger Trip	\$3.71	\$2.66
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	0.49	0.61
Unlinked Passenger Trips per Vehicle Revenue Hour	7.80	3.72

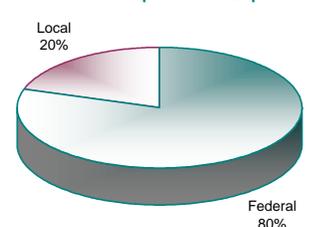


Data Source: 1999 National Transit Database

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Northwest Alabama Council of Local Governments (nacolg)

ID Number: 4068
 www.alrtap.org
 103 Student Drive, P.O. Box 2603
 Muscle Shoals, AL 35662

Chief Executive Officer: Sam Minor,
 Executive Director
 (256)389-0572

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares Incidents Patron Fatalities		\$403,710
Florence, AL		Directly Operated \$75,794 Purchased Transportation 0 Total Fare Revenues Earned \$75,794				\$145,638
Square Miles	62	Sources of Operating Funds Expended		Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares Incidents Patron Fatalities		1,301,939
Population	69,186	Passenger Fares \$75,794 Local Funds 211,382 State Funds 0 Federal Assistance 116,534 Other Funds 0 Total Operating Funds Expended \$403,710				402,679
Population Ranking out of 405 UZA's	301	Summary of Operating Expenses		Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips		149,656
		Salaries, Wages and Benefits \$242,451 Materials and Supplies 40,054 Purchased Transportation 0 Other Operating Expenses 121,205 Total Operating Expenses \$403,710				596
Service Area Statistics		Sources of Capital Funds Expended		Reconciling Cash Expenditures \$0		25
Square Miles	112	Local Funds \$29,128 State Funds 0 Federal Assistance 116,510 Total Capital Funds Expended \$145,638				27
Population	72,000	Uses of Capital Funds		Demand Response 30 Purchased Transportation 0 Total \$145,638		0
		Rolling Stock \$145,638 Facilities and Other \$0 Total \$145,638				0
Service Consumption		Reconciling Cash Expenditures		Demand Response \$145,638 Rolling Stock \$0 Facilities and Other \$0 Total \$145,638		27
Annual Passenger Miles	1,301,939					0
Annual Unlinked Trips	149,656			Sources of Operating Funds Expended Local 52% Federal 29% Fares 19%		25
Average Weekday Unlinked Trips	596					27
Average Saturday Unlinked Trips	25			Sources of Capital Funds Expended Local 20% Federal 80%		27
Average Sunday Unlinked Trips	27					27
Service Supplied				Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$1.00 Operating Expense per Vehicle Revenue Hour \$11.42 Cost Effectiveness Operating Expense per Passenger Mile \$0.31 Operating Expense per Unlinked Passenger Trip \$2.70 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 0.37 Unlinked Passenger Trips per Vehicle Revenue Hour 4.23		402,679
Annual Vehicle Revenue Miles	402,679					402,679
Annual Vehicle Revenue Hours	35,356			Demand Response Operating Expense per Vehicle Revenue Mile Operating Expense per Passenger Mile Passenger Trips per Vehicle Revenue Mile		35,356
Vehicles Available for Maximum Service	33					33
Vehicles Operated in Maximum Service	30			Operating Expense per Vehicle Revenue Mile Operating Expense per Passenger Mile Passenger Trips per Vehicle Revenue Mile		30
Base Period Requirement	0					0

Data Source: 1999 National Transit Database

Central Arkansas Transit Authority (CATA)

ID Number: 6033
 www.cat.org/
 901 Maple Street
 North Little Rock, AR 72114

Chief Executive Officer: Keith Jones, P.E.,
 Executive Director
 (501)375-6717

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand																																																
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table border="0" style="width: 100%;"> <tr><td>Operating Expense</td><td style="text-align: right;">\$7,273,673</td><td style="text-align: right;">\$569,970</td></tr> <tr><td>Capital Funding</td><td style="text-align: right;">\$1,880,829</td><td style="text-align: right;">\$0</td></tr> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">14,141,464</td><td style="text-align: right;">325,247</td></tr> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">2,410,507</td><td style="text-align: right;">317,718</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">3,546,492</td><td style="text-align: right;">35,703</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">12,216</td><td style="text-align: right;">129</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">168,898</td><td style="text-align: right;">17,103</td></tr> <tr><td>Fixed Guideway Directional Route Miles</td><td style="text-align: right;">0.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Vehicles Available for Maximum Service</td><td style="text-align: right;">69</td><td style="text-align: right;">14</td></tr> <tr><td>Average Fleet Age in Years</td><td style="text-align: right;">10.6</td><td style="text-align: right;">3.8</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">50</td><td style="text-align: right;">13</td></tr> <tr><td>Peak to Base Ratio</td><td style="text-align: right;">1.5</td><td style="text-align: right;">N/A</td></tr> <tr><td>Percent Spares</td><td style="text-align: right;">38%</td><td style="text-align: right;">8%</td></tr> <tr><td>Incidents</td><td style="text-align: right;">33</td><td style="text-align: right;">7</td></tr> <tr><td>Patron Fatalities</td><td style="text-align: right;">0</td><td style="text-align: right;">0</td></tr> </table>		Operating Expense	\$7,273,673	\$569,970	Capital Funding	\$1,880,829	\$0	Annual Passenger Miles	14,141,464	325,247	Annual Vehicle Revenue Miles	2,410,507	317,718	Annual Unlinked Trips	3,546,492	35,703	Average Weekday Unlinked Trips	12,216	129	Annual Vehicle Revenue Hours	168,898	17,103	Fixed Guideway Directional Route Miles	0.0	N/A	Vehicles Available for Maximum Service	69	14	Average Fleet Age in Years	10.6	3.8	Vehicles Operated in Maximum Service	50	13	Peak to Base Ratio	1.5	N/A	Percent Spares	38%	8%	Incidents	33	7	Patron Fatalities	0	0	Bus		Response	
Operating Expense	\$7,273,673	\$569,970																																																				
Capital Funding	\$1,880,829	\$0																																																				
Annual Passenger Miles	14,141,464	325,247																																																				
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Percent Spares	38%	8%																																																				
Incidents	33	7																																																				
Patron Fatalities	0	0																																																				
Little Rock--North Little Rock, AR		Directly Operated	\$1,621,314																																																			
Square Miles	199	Purchased Transportation	0																																																			
Population	305,353	Total Fare Revenues Earned	\$1,621,314																																																			
Population Ranking out of 405 UZA's	85	Sources of Operating Funds Expended																																																				
		Passenger Fares	\$1,621,314																																																			
		Local Funds	5,043,717																																																			
		State Funds	62,143																																																			
		Federal Assistance	1,035,225																																																			
		Other Funds	84,844																																																			
		Total Operating Funds Expended	\$7,847,243																																																			
Service Area Statistics		Summary of Operating Expenses																																																				
Square Miles	118	Salaries, Wages and Benefits	\$6,119,985																																																			
Population	185,728	Materials and Supplies	922,386																																																			
		Purchased Transportation	0																																																			
		Other Operating Expenses	801,272																																																			
		Total Operating Expenses	\$7,843,643																																																			
Service Consumption		Reconciling Cash Expenditures		\$3,600																																																		
Annual Passenger Miles	14,466,711	Sources of Capital Funds Expended																																																				
Annual Unlinked Trips	3,582,195	Local Funds	\$603,272																																																			
Average Weekday Unlinked Trips	12,345	State Funds	84,483																																																			
Average Saturday Unlinked Trips	6,849	Federal Assistance	1,489,273																																																			
Average Sunday Unlinked Trips	1,181	Total Capital Funds Expended	\$2,177,028																																																			
Service Supplied																																																						
Annual Vehicle Revenue Miles	2,728,225																																																					
Annual Vehicle Revenue Hours	186,001																																																					
Vehicles Available for Maximum Service	83																																																					
Vehicles Operated in Maximum Service	63																																																					
Base Period Requirement	33																																																					
Vehicles Operated in Maximum Service		Uses of Capital Funds																																																				
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total																																																	
Bus	50	0	\$265,410	\$1,615,419	\$1,880,829																																																	
Demand Response	13	0	0	0	0																																																	
Light Rail	0	0	0	296,199	296,199																																																	
Total	63	0	\$265,410	\$1,911,618	\$2,177,028																																																	
Sources of Operating Funds Expended		Sources of Capital Funds Expended																																																				
		<table border="0" style="width: 100%;"> <tr> <td>Bus</td> <td style="text-align: center;">Operating Expense per Vehicle Revenue Mile</td> <td style="text-align: center;">Operating Expense per Passenger Mile</td> <td style="text-align: center;">Passenger Trips per Vehicle Revenue Mile</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">Operating Expense per Vehicle Revenue Mile</td> <td style="text-align: center;">Operating Expense per Passenger Mile</td> <td style="text-align: center;">Passenger Trips per Vehicle Revenue Mile</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> </tr> </table>				Bus	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile					Demand Response	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile																																					
Bus	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile																																																			
Demand Response	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile																																																			

Data Source: 1999 National Transit Database

City of Mesa

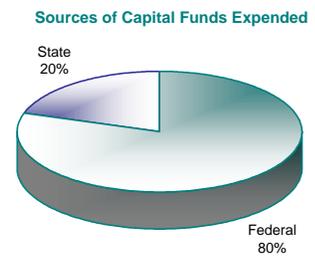
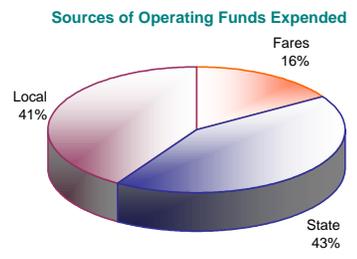
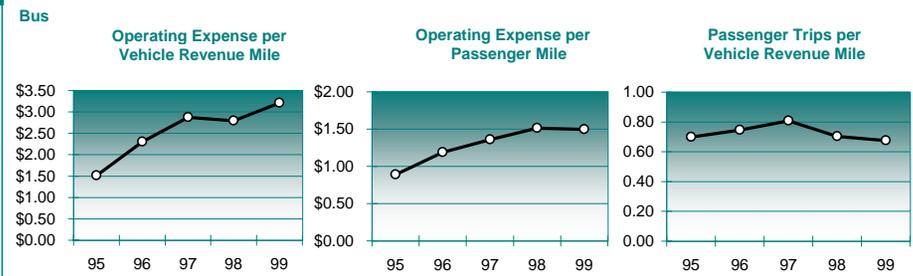
ID Number: 9129
 www.ci.mesa.az.us/transportation/public_transit/default.htm
 320 East Sixth Street, P.O. Box 1466
 Mesa, AZ 85211-1466

Chief Executive Officer: Ron Krosting,
 Transportation Director
 (480)644-2160

System Wide Information

Modal Information

General Information		Financial Information		Characteristics	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Bus	
Phoenix, AZ		Directly Operated	\$0	Operating Expense	\$3,546,391
Square Miles	741	Purchased Transportation	840,787	Capital Funding	\$197,674
Population	2,006,239	Total Fare Revenues Earned	\$840,787	Annual Passenger Miles	2,373,999 Q
Population Ranking out of 405 UZA's	14	Sources of Operating Funds Expended		Annual Vehicle Revenue Miles	1,105,387
Service Area Statistics		Passenger Fares	\$840,787	Annual Unlinked Trips	745,255 Q
Square Miles	120	Local Funds	2,121,840	Average Weekday Unlinked Trips	2,789 Q
Population	345,000	State Funds	2,218,130	Annual Vehicle Revenue Hours	73,967
Service Consumption		Federal Assistance	0	Fixed Guideway Directional Route Miles	0.0
Annual Passenger Miles	Q 2,373,999	Other Funds	0	Vehicles Available for Maximum Service	27
Annual Unlinked Trips	Q 745,255	Total Operating Funds Expended	\$5,180,757	Average Fleet Age in Years	5.0
Average Weekday Unlinked Trips	Q 2,789	Summary of Operating Expenses		Vehicles Operated in Maximum Service	20
Average Saturday Unlinked Trips	Q 655	Salaries, Wages and Benefits	\$0	Peak to Base Ratio	1.1
Average Sunday Unlinked Trips	Q 0	Materials and Supplies	0	Percent Spares	35%
Service Supplied		Purchased Transportation	3,546,391	Incidents	11
Annual Vehicle Revenue Miles	1,105,387	Other Operating Expenses	0	Patron Fatalities	0
Annual Vehicle Revenue Hours	73,967	Total Operating Expenses	\$3,546,391	Performance Measures	
Vehicles Available for Maximum Service	27	Reconciling Cash Expenditures	\$0	Service Efficiency	
Vehicles Operated in Maximum Service	20	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Mile	\$3.21
Base Period Requirement	19	Local Funds	\$0	Operating Expense per Vehicle Revenue Hour	\$47.95
Vehicles Operated in Maximum Service		State Funds	39,535	Cost Effectiveness	
Directly Operated	0	Federal Assistance	158,139	Operating Expense per Passenger Mile	\$1.49 Q
Purchased Transportation	20	Total Capital Funds Expended	\$197,674	Operating Expense per Unlinked Passenger Trip	\$4.76 Q
Rolling Stock	\$0	Uses of Capital Funds		Service Effectiveness	
Facilities and Other	\$197,674	Bus		Unlinked Passenger Trips per Vehicle Revenue Mile	0.67 Q
Total	\$197,674	Bus		Unlinked Passenger Trips per Vehicle Revenue Hour	10.08 Q



Data Source: 1999 National Transit Database

City of Scottsdale - Scottsdale Connection

ID Number: 9131
 www.ci.scottsdale.az.us/transit/
 7447 East Indian School Road #205
 Scottsdale, AZ 85251

Chief Executive Officer: David Ellison,
 Assistant City Manager
 (480)312-2341

System Wide Information

Modal Information

General Information		Financial Information		Characteristics	
Urbanized Area (UZA) Statistics — 1990 Census Phoenix, AZ Square Miles 741 Population 2,006,239 Population Ranking out of 405 UZA's 14		Fare Revenues Earned Directly Operated \$0 Purchased Transportation 572,244 Total Fare Revenues Earned \$572,244		Operating Expense \$1,236,945 Capital Funding \$130,963 Annual Passenger Miles 376,114 Annual Vehicle Revenue Miles 357,245 Annual Unlinked Trips 113,974 Average Weekday Unlinked Trips 413 Annual Vehicle Revenue Hours 24,593 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 8 Average Fleet Age in Years 2.9 Vehicles Operated in Maximum Service 7 Peak to Base Ratio 1.0 Percent Spares 14% Incidents 3 Patron Fatalities 0	
Service Area Statistics Square Miles 56 Population 189,000		Sources of Operating Funds Expended Passenger Fares \$572,244 Local Funds 1,846,428 State Funds 1,250,804 Federal Assistance 38,800 Other Funds 0 Total Operating Funds Expended \$3,708,276		Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$3.46 Operating Expense per Vehicle Revenue Hour \$50.30 Cost Effectiveness Operating Expense per Passenger Mile \$3.29 Operating Expense per Unlinked Passenger Trip \$10.85 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 0.32 Unlinked Passenger Trips per Vehicle Revenue Hour 4.63	
Service Consumption Annual Passenger Miles 376,114 Annual Unlinked Trips 113,974 Average Weekday Unlinked Trips 413 Average Saturday Unlinked Trips 161 Average Sunday Unlinked Trips 0		Summary of Operating Expenses Salaries, Wages and Benefits \$0 Materials and Supplies 0 Purchased Transportation 1,236,945 Other Operating Expenses 0 Total Operating Expenses \$1,236,945			
Service Supplied Annual Vehicle Revenue Miles 357,245 Annual Vehicle Revenue Hours 24,593 Vehicles Available for Maximum Service 8 Vehicles Operated in Maximum Service 7 Base Period Requirement 7		Sources of Capital Funds Expended Local Funds \$62,963 State Funds 0 Federal Assistance 68,000 Total Capital Funds Expended \$130,963			
Vehicles Operated in Maximum Service		Uses of Capital Funds			
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	0	7	\$85,000	\$45,963	\$130,963
Demand Response	0	0	0	0	0
Total	0	7	\$85,000	\$45,963	\$130,963

Sources of Operating Funds Expended

Source	Percentage
Local	50%
State	34%
Fares	15%
Federal	1%

Sources of Capital Funds Expended

Source	Percentage
Local	48%
Federal	52%

Bus

Year	Expense
95	1.5
96	2.0
97	2.8
98	3.2
99	3.5

Bus

Year	Expense
95	0.05
96	0.08
97	0.12
98	2.5
99	3.2

Bus

Year	Trips
95	0.45
96	0.48
97	0.42
98	0.45
99	0.35

Data Source: 1999 National Transit Database

City of Tempe Transportation Division

ID Number: 9172
 www.tempe.gov/traffic/
 P.O. Box 5002
 Tempe, AZ 85280

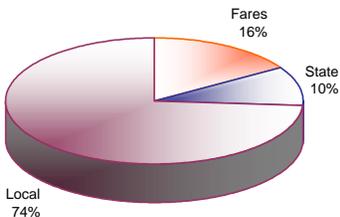
Chief Executive Officer: Mary O'Connor,
 Transit Manager
 (602)350-8819

System Wide Information

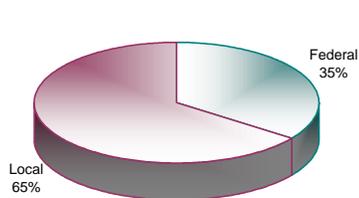
Modal Information

General Information		Financial Information		Characteristics																															
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Operating Expense</td> <td style="width: 50%; text-align: right;">\$4,160,239</td> </tr> <tr> <td>Capital Funding</td> <td style="text-align: right;">\$20,046,144</td> </tr> <tr> <td>Annual Passenger Miles</td> <td style="text-align: right;">5,899,554</td> </tr> <tr> <td>Annual Vehicle Revenue Miles</td> <td style="text-align: right;">1,117,167</td> </tr> <tr> <td>Annual Unlinked Trips</td> <td style="text-align: right;">2,475,133</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td style="text-align: right;">10,072</td> </tr> <tr> <td>Annual Vehicle Revenue Hours</td> <td style="text-align: right;">97,422</td> </tr> <tr> <td>Fixed Guideway Directional Route Miles</td> <td style="text-align: right;">0.0</td> </tr> <tr> <td>Vehicles Available for Maximum Service</td> <td style="text-align: right;">53</td> </tr> <tr> <td>Average Fleet Age in Years</td> <td style="text-align: right;">1.0</td> </tr> <tr> <td>Vehicles Operated in Maximum Service</td> <td style="text-align: right;">31</td> </tr> <tr> <td>Peak to Base Ratio</td> <td style="text-align: right;">1.0</td> </tr> <tr> <td>Percent Spares</td> <td style="text-align: right;">71%</td> </tr> <tr> <td>Incidents</td> <td style="text-align: right;">5</td> </tr> <tr> <td>Patron Fatalities</td> <td style="text-align: right;">0</td> </tr> </table>		Operating Expense	\$4,160,239	Capital Funding	\$20,046,144	Annual Passenger Miles	5,899,554	Annual Vehicle Revenue Miles	1,117,167	Annual Unlinked Trips	2,475,133	Average Weekday Unlinked Trips	10,072	Annual Vehicle Revenue Hours	97,422	Fixed Guideway Directional Route Miles	0.0	Vehicles Available for Maximum Service	53	Average Fleet Age in Years	1.0	Vehicles Operated in Maximum Service	31	Peak to Base Ratio	1.0	Percent Spares	71%	Incidents	5	Patron Fatalities	0
Operating Expense	\$4,160,239																																		
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Phoenix, AZ		Directly Operated	\$0	Performance Measures																															
Square Miles	741	Purchased Transportation	1,425,103																																
Population	2,006,239	Total Fare Revenues Earned	\$1,425,103	Service Efficiency																															
Population Ranking out of 405 UZA's	14	Sources of Operating Funds Expended																																	
Service Area Statistics		Passenger Fares	\$1,425,103	Operating Expense per Vehicle Revenue Mile																															
Square Miles	40	Local Funds	6,419,228			Operating Expense per Vehicle Revenue Hour																													
Population	163,843	State Funds	865,767	Cost Effectiveness																															
Service Consumption		Federal Assistance	0			Operating Expense per Passenger Mile																													
Annual Passenger Miles	5,899,554	Other Funds	0	Operating Expense per Unlinked Passenger Trip																															
Annual Unlinked Trips	2,475,133	Total Operating Funds Expended	\$8,710,098			Service Effectiveness																													
Average Weekday Unlinked Trips	10,072	Summary of Operating Expenses		Unlinked Passenger Trips per Vehicle Revenue Mile																															
Average Saturday Unlinked Trips	1,624	Salaries, Wages and Benefits	\$0			Unlinked Passenger Trips per Vehicle Revenue Hour																													
Average Sunday Unlinked Trips	1,598	Materials and Supplies	0																																
Service Supplied		Purchased Transportation	4,160,239	Bus																															
Annual Vehicle Revenue Miles	1,117,167	Other Operating Expenses	0			<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 33%; text-align: center;">Operating Expense per Vehicle Revenue Mile</td> <td style="width: 33%; text-align: center;">Operating Expense per Passenger Mile</td> <td style="width: 33%; text-align: center;">Passenger Trips per Vehicle Revenue Mile</td> </tr> <tr> <td style="text-align: center;">\$3.72</td> <td style="text-align: center;">\$42.70</td> <td style="text-align: center;">2.22</td> </tr> <tr> <td style="text-align: center;">\$42.70</td> <td style="text-align: center;">\$0.71</td> <td style="text-align: center;">25.41</td> </tr> <tr> <td style="text-align: center;">\$1.68</td> <td style="text-align: center;">\$0.71</td> <td style="text-align: center;">25.41</td> </tr> </table>		Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile	\$3.72	\$42.70	2.22	\$42.70	\$0.71	25.41	\$1.68	\$0.71	25.41																
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Vehicles Available for Maximum Service	53	Reconciling Cash Expenditures	(\$1,477,862)	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 33%; text-align: center;">Operating Expense per Vehicle Revenue Mile</td> <td style="width: 33%; text-align: center;">Operating Expense per Passenger Mile</td> <td style="width: 33%; text-align: center;">Passenger Trips per Vehicle Revenue Mile</td> </tr> <tr> <td style="text-align: center;">\$3.72</td> <td style="text-align: center;">\$42.70</td> <td style="text-align: center;">2.22</td> </tr> <tr> <td style="text-align: center;">\$42.70</td> <td style="text-align: center;">\$0.71</td> <td style="text-align: center;">25.41</td> </tr> <tr> <td style="text-align: center;">\$1.68</td> <td style="text-align: center;">\$0.71</td> <td style="text-align: center;">25.41</td> </tr> </table>		Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile	\$3.72	\$42.70	2.22	\$42.70	\$0.71	25.41	\$1.68	\$0.71	25.41																		
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Base Period Requirement	19	Local Funds	\$13,329,673	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 33%; text-align: center;">Operating Expense per Vehicle Revenue Mile</td> <td style="width: 33%; text-align: center;">Operating Expense per Passenger Mile</td> <td style="width: 33%; text-align: center;">Passenger Trips per Vehicle Revenue Mile</td> </tr> <tr> <td style="text-align: center;">\$3.72</td> <td style="text-align: center;">\$42.70</td> <td style="text-align: center;">2.22</td> </tr> <tr> <td style="text-align: center;">\$42.70</td> <td style="text-align: center;">\$0.71</td> <td style="text-align: center;">25.41</td> </tr> <tr> <td style="text-align: center;">\$1.68</td> <td style="text-align: center;">\$0.71</td> <td style="text-align: center;">25.41</td> </tr> </table>		Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile	\$3.72	\$42.70	2.22	\$42.70	\$0.71	25.41	\$1.68	\$0.71	25.41																		
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Vehicles Operated in Maximum Service		State Funds	10,143	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 33%; text-align: center;">Operating Expense per Vehicle Revenue Mile</td> <td style="width: 33%; text-align: center;">Operating Expense per Passenger Mile</td> <td style="width: 33%; text-align: center;">Passenger Trips per Vehicle Revenue Mile</td> </tr> <tr> <td style="text-align: center;">\$3.72</td> <td style="text-align: center;">\$42.70</td> <td style="text-align: center;">2.22</td> </tr> <tr> <td style="text-align: center;">\$42.70</td> <td style="text-align: center;">\$0.71</td> <td style="text-align: center;">25.41</td> </tr> <tr> <td style="text-align: center;">\$1.68</td> <td style="text-align: center;">\$0.71</td> <td style="text-align: center;">25.41</td> </tr> </table>		Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile	\$3.72	\$42.70	2.22	\$42.70	\$0.71	25.41	\$1.68	\$0.71	25.41																		
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Bus	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total																														
Light Rail	0	31	\$19,308,586	\$737,558	\$20,046,144																														
Demand Response	0	0	0	347,447	347,447																														
Total	0	31	\$19,308,586	\$1,085,005	\$20,393,591																														

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Data Source: 1999 National Transit Database

Glendale Dial-A-Ride (Glenazle)

ID Number: 9034
 www.ci.glendale.az.us/
 5850 West Glendale Avenue
 Glendale, AZ 85301

Chief Executive Officer: James A. Book,
 Director, Transportation
 (623)930-2940

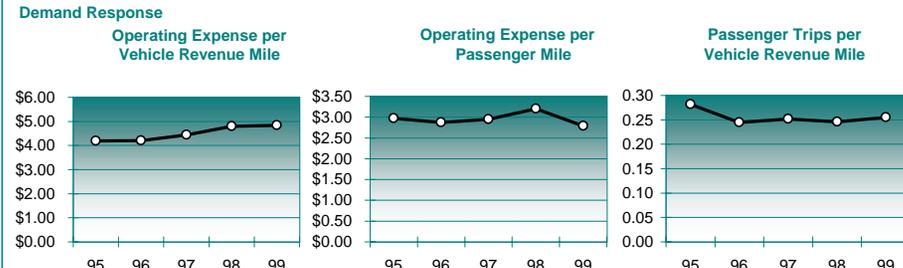
System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand																																														
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table border="0" style="width: 100%;"> <tr><td>Operating Expense</td><td style="text-align: right;">\$245,505</td><td style="text-align: right;">\$1,328,332</td></tr> <tr><td>Capital Funding</td><td style="text-align: right;">\$0</td><td style="text-align: right;">\$270,863</td></tr> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">69,158</td><td style="text-align: right;">476,218</td></tr> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">95,886</td><td style="text-align: right;">274,698</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">20,957</td><td style="text-align: right;">70,032</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">77</td><td style="text-align: right;">280</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">5,762</td><td style="text-align: right;">20,574</td></tr> <tr><td>Fixed Guideway Directional Route Miles</td><td style="text-align: right;">0.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Vehicles Available for Maximum Service</td><td style="text-align: right;">6</td><td style="text-align: right;">15</td></tr> <tr><td>Average Fleet Age in Years</td><td style="text-align: right;">9.0</td><td style="text-align: right;">5.3</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">3</td><td style="text-align: right;">12</td></tr> <tr><td>Peak to Base Ratio</td><td style="text-align: right;">1.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Percent Spares</td><td style="text-align: right;">100%</td><td style="text-align: right;">25%</td></tr> <tr><td>Incidents</td><td style="text-align: right;">0</td><td style="text-align: right;">6</td></tr> <tr><td>Patron Fatalities</td><td style="text-align: right;">0</td><td style="text-align: right;">0</td></tr> </table>		Operating Expense	\$245,505	\$1,328,332	Capital Funding	\$0	\$270,863	Annual Passenger Miles	69,158	476,218	Annual Vehicle Revenue Miles	95,886	274,698	Annual Unlinked Trips	20,957	70,032	Average Weekday Unlinked Trips	77	280	Annual Vehicle Revenue Hours	5,762	20,574	Fixed Guideway Directional Route Miles	0.0	N/A	Vehicles Available for Maximum Service	6	15	Average Fleet Age in Years	9.0	5.3	Vehicles Operated in Maximum Service	3	12	Peak to Base Ratio	1.0	N/A	Percent Spares	100%	25%	Incidents	0	6	Patron Fatalities	0	0	Bus Response	
Operating Expense	\$245,505	\$1,328,332																																																		
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Percent Spares	100%	25%																																																		
Incidents	0	6																																																		
Patron Fatalities	0	0																																																		
Phoenix, AZ		Directly Operated	\$84,581																																																	
Square Miles	741	Purchased Transportation	187,531																																																	
Population	2,006,239	Total Fare Revenues Earned	\$272,112																																																	
Population Ranking out of 405 UZA's	14	Sources of Operating Funds Expended																																																		
		Passenger Fares	\$272,112																																																	
		Local Funds	739,179																																																	
		State Funds	1,209,213																																																	
		Federal Assistance	54,864																																																	
		Other Funds	0																																																	
		Total Operating Funds Expended	\$2,275,368																																																	
Service Area Statistics		Summary of Operating Expenses		<table border="0" style="width: 100%;"> <tr><td>Salaries, Wages and Benefits</td><td style="text-align: right;">\$1,323,487</td></tr> <tr><td>Materials and Supplies</td><td style="text-align: right;">123,204</td></tr> <tr><td>Purchased Transportation</td><td style="text-align: right;">0</td></tr> <tr><td>Other Operating Expenses</td><td style="text-align: right;">127,146</td></tr> <tr><td>Total Operating Expenses</td><td style="text-align: right; border-top: 1px solid black;">\$1,573,837</td></tr> <tr><td>Reconciling Cash Expenditures</td><td style="text-align: right;">\$0</td></tr> </table>		Salaries, Wages and Benefits	\$1,323,487	Materials and Supplies	123,204	Purchased Transportation	0	Other Operating Expenses	127,146	Total Operating Expenses	\$1,573,837	Reconciling Cash Expenditures	\$0																																			
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Square Miles	59	Local Funds	\$0																																																	
Population	207,152	State Funds	54,172																																																	
		Federal Assistance	216,691																																																	
		Total Capital Funds Expended	\$270,863																																																	
Service Consumption		Sources of Capital Funds Expended																																																		
Annual Passenger Miles	545,376	Local Funds	\$0																																																	
Annual Unlinked Trips	90,989	State Funds	54,172																																																	
Average Weekday Unlinked Trips	357	Federal Assistance	216,691																																																	
Average Saturday Unlinked Trips	39	Total Capital Funds Expended	\$270,863																																																	
Average Sunday Unlinked Trips	0																																																			
Service Supplied																																																				
Annual Vehicle Revenue Miles	370,584																																																			
Annual Vehicle Revenue Hours	26,336																																																			
Vehicles Available for Maximum Service	21																																																			
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Vehicles Operated in Maximum Service		Uses of Capital Funds																																																		
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total																																														
Bus	3	0	Bus	\$0	\$0	\$0																																														
Demand Response	12	0	Demand Response	0	270,863	270,863																																														
Total	15	0	Total	\$0	\$270,863	\$270,863																																														

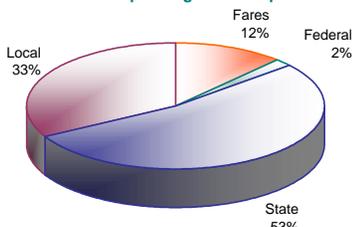
Performance Measures

Service Efficiency		
Operating Expense per Vehicle Revenue Mile	\$2.56	\$4.84
Operating Expense per Vehicle Revenue Hour	\$42.61	\$64.56
Cost Effectiveness		
Operating Expense per Passenger Mile	\$3.55	\$2.79
Operating Expense per Unlinked Passenger Trip	\$11.71	\$18.97
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	0.22	0.25
Unlinked Passenger Trips per Vehicle Revenue Hour	3.64	3.40

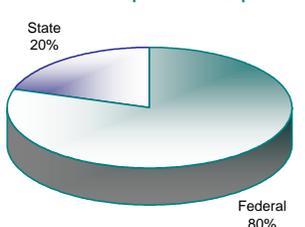


Data Source: 1999 National Transit Database

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Maricopa County Special Transportation Services

ID Number: 9132
 www.maricopa.gov/human_services/sts
 2801 West Durango Street
 Phoenix, AZ 85009

Chief Executive Officer: Rich Marshall,
 Director
 (602)506-5911

System Wide Information

Modal Information

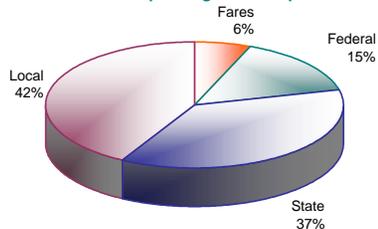
General Information	Financial Information	Characteristics	Demand Response
Urbanized Area (UZA) Statistics — 1990 Census Phoenix, AZ Square Miles 741 Population 2,006,239 Population Ranking out of 405 UZA's 14	Fare Revenues Earned Directly Operated \$0 Purchased Transportation 85,300 Total Fare Revenues Earned \$85,300 Sources of Operating Funds Expended Passenger Fares \$85,300 Local Funds 663,346 State Funds 562,981 Federal Assistance 227,589 Other Funds 0 Total Operating Funds Expended \$1,539,216 Summary of Operating Expenses Salaries, Wages and Benefits \$0 Materials and Supplies 0 Purchased Transportation 1,539,216 Other Operating Expenses 0 Total Operating Expenses \$1,539,216 Reconciling Cash Expenditures \$0	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares Incidents Patron Fatalities	\$1,539,216 \$0 1,786,829 791,449 140,471 576 63,279 N/A 70 5.3 54 N/A 30% 1 0
Service Area Statistics Square Miles 416 Population 996,166	Sources of Capital Funds Expended Local Funds \$0 State Funds 0 Federal Assistance 0 Total Capital Funds Expended \$0	Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$1.94 Operating Expense per Vehicle Revenue Hour \$24.32 Cost Effectiveness Operating Expense per Passenger Mile \$0.86 Operating Expense per Unlinked Passenger Trip \$10.96 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 0.18 Unlinked Passenger Trips per Vehicle Revenue Hour 2.22	
Service Consumption Annual Passenger Miles 1,786,829 Annual Unlinked Trips 140,471 Average Weekday Unlinked Trips 576 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips 0			
Service Supplied Annual Vehicle Revenue Miles 791,449 Annual Vehicle Revenue Hours 63,279 Vehicles Available for Maximum Service 70 Vehicles Operated in Maximum Service 54 Base Period Requirement 0			

Vehicles Operated in Maximum Service	Uses of Capital Funds														
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 15%;">Demand Response</th> <th style="width: 15%;">Directly Operated</th> <th style="width: 15%;">Purchased Transportation</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">54</td> </tr> </tbody> </table>	Demand Response	Directly Operated	Purchased Transportation	0	0	54	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 15%;">Rolling Stock</th> <th style="width: 15%;">Facilities and Other</th> <th style="width: 15%;">Total</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$0</td> </tr> </tbody> </table>	Rolling Stock	Facilities and Other	Total	\$0	\$0	\$0		
Demand Response	Directly Operated	Purchased Transportation													
0	0	54													
Rolling Stock	Facilities and Other	Total													
\$0	\$0	\$0													



Data Source: 1999 National Transit Database

Sources of Operating Funds Expended



Regional Public Transportation Authority (Valley Metro)

ID Number: 9136
 www.valleymetro.maricopa.gov/
 302 North First Avenue, Number 700
 Phoenix, AZ 85003

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Phoenix, AZ	
Square Miles	741
Population	2,006,239
Population Ranking out of 405 UZA's	14

Service Area Statistics

Square Miles	183
Population	689,035

Service Consumption

Annual Passenger Miles	14,055,544
Annual Unlinked Trips	3,296,605
Average Weekday Unlinked Trips	11,598
Average Saturday Unlinked Trips	4,526
Average Sunday Unlinked Trips	1,780

Service Supplied

Annual Vehicle Revenue Miles	3,553,372
Annual Vehicle Revenue Hours	290,959
Vehicles Available for Maximum Service	129
Vehicles Operated in Maximum Service	99
Base Period Requirement	39

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	53
Demand Response	0	46
Light Rail	0	0
Total	0	99

Financial Information

Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	4,516,846
Total Fare Revenues Earned	\$4,516,846

Sources of Operating Funds Expended

Passenger Fares	\$4,516,846
Local Funds	13,725,308
State Funds	409,000
Federal Assistance	2,413,856
Other Funds	0
Total Operating Funds Expended	\$21,065,010

Summary of Operating Expenses

Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	12,304,510
Other Operating Expenses	0
Total Operating Expenses	\$12,304,510

Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$1,113,922
-------------------------------	-------------

Sources of Capital Funds Expended

Local Funds	\$2,014,833
State Funds	0
Federal Assistance	17,073,096
Total Capital Funds Expended	\$19,087,929

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$15,407,248	\$192,930	\$15,600,178
Demand Response	1,069,578	13,412	1,082,990
Light Rail	0	2,404,761	2,404,761
Total	\$16,476,826	\$2,611,103	\$19,087,929

Characteristics

Operating Expense	\$8,703,233
Capital Funding	\$15,600,178
Annual Passenger Miles	12,695,965
Annual Vehicle Revenue Miles	2,538,179
Annual Unlinked Trips	3,069,452
Average Weekday Unlinked Trips	10,853
Annual Vehicle Revenue Hours	194,816
Fixed Guideway Directional Route Miles	21.0
Vehicles Available for Maximum Service	71
Average Fleet Age in Years	7.6
Vehicles Operated in Maximum Service	53
Peak to Base Ratio	1.4
Percent Spares	34%
Incidents	14
Patron Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.43
Operating Expense per Vehicle Revenue Hour	\$44.67

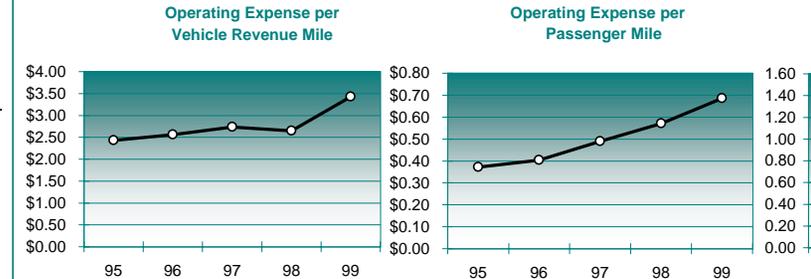
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.69
Operating Expense per Unlinked Passenger Trip	\$2.84

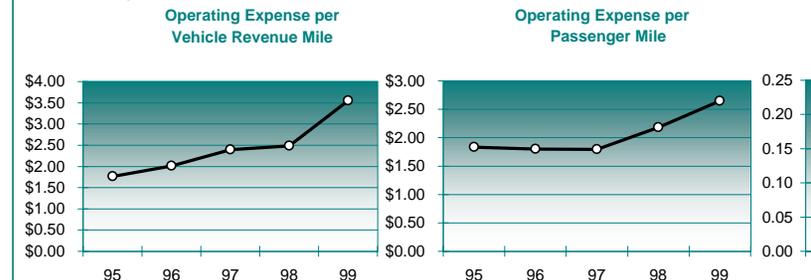
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.21
Unlinked Passenger Trips per Vehicle Revenue Hour	15.76

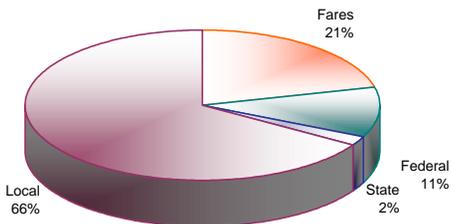
Bus



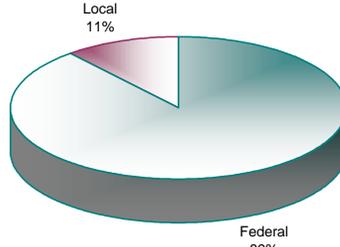
Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Data Source: 1999 National Transit Database

Chief Executive Officer: G. Kenneth Driggs,
 Executive Director
 (602)262-7242

**Demand
 Response**

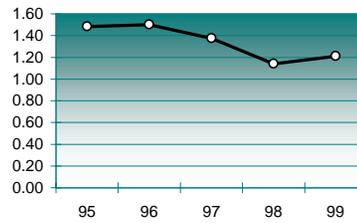
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 \$1,082,990
 1,359,579
 1,015,193
 227,153
 745
 96,143
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 58
 4.0
 46
 N/A
 26%
 29
 0

\$3.55
 \$37.46

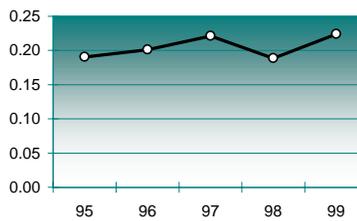
\$2.65
 \$15.85

0.22
 2.36

**Passenger Trips per
 Vehicle Revenue Mile**



**Passenger Trips per
 Vehicle Revenue Mile**



System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Phoenix, AZ

Square Miles	741
Population	2,006,239
Population Ranking out of 405 UZA's	14

Service Area Statistics

Square Miles	741
Population	2,700,000

Service Consumption

Annual Passenger Miles	16,281,049
Annual Unlinked Trips	601,470
Average Weekday Unlinked Trips	2,387
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,417,412
Annual Vehicle Revenue Hours	66,765
Vehicles Available for Maximum Service	190
Vehicles Operated in Maximum Service	159
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Vanpool	159	0	\$0	\$0	\$0

Financial Information

Fare Revenues Earned

Directly Operated	\$952,031
Purchased Transportation	0
Total Fare Revenues Earned	\$952,031

Sources of Operating Funds Expended

Passenger Fares	\$212,392
Local Funds	823,636
State Funds	0
Federal Assistance	0
Other Funds	0
Total Operating Funds Expended	\$1,036,028

Summary of Operating Expenses

Salaries, Wages and Benefits	\$63,511
Materials and Supplies	214,791
Purchased Transportation	0
Other Operating Expenses	566,603
Total Operating Expenses	\$844,905

Reconciling Cash Expenditures \$191,123

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Vanpool	159	0	\$0	\$0	\$0

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Vehicles Available for Maximum Service
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares
Incidents
Patron Fatalities

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile
Operating Expense per Vehicle Revenue Hour

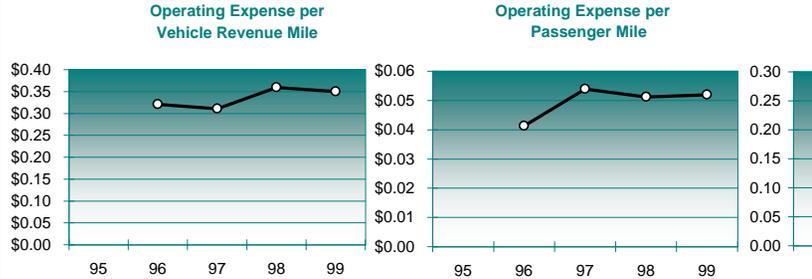
Cost Effectiveness

Operating Expense per Passenger Mile
Operating Expense per Unlinked Passenger Trip

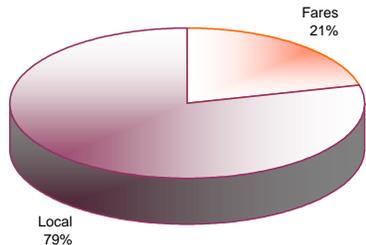
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile
Unlinked Passenger Trips per Vehicle Revenue Hour

Vanpool



Sources of Operating Funds Expended



Data Source: 1999 National Transit Database

Chief Executive Officer: Jeffrey Henning,
 President and CEO
 (248)597-3500

Vanpool

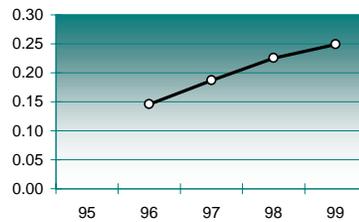
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 \$0
 16,281,049
 2,417,412
 601,470
 2,387
 66,765
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 190
 0.7
 159
 N/A
 19%
 0
 0

\$0.35
 \$12.65

\$0.05
 \$1.40

0.25
 9.01

**Passenger Trips per
 Vehicle Revenue Mile**



Sun Cities Area Transit System, Inc. (GoSCAT)

ID Number: 9135

Chief Executive Officer: James F. Lackey, Jr.,
President
(623)977-8363

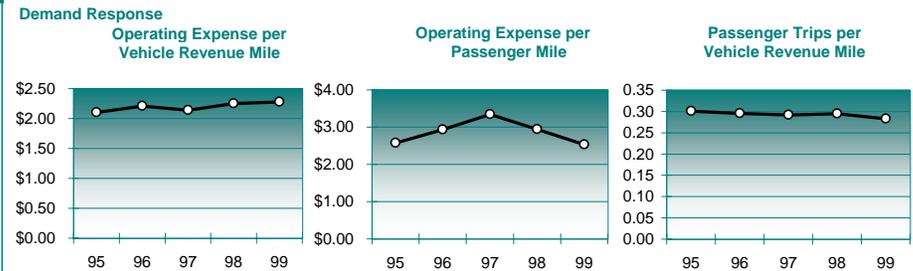
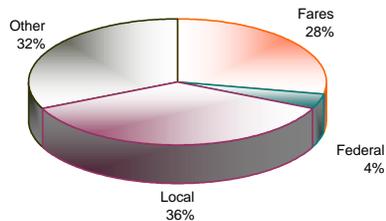
P.O. Box 1972
Sun City, AZ 85372

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$525,687
Phoenix, AZ		Directly Operated		Capital Funding		\$500
Square Miles	741	Purchased Transportation		Annual Passenger Miles		208,046
Population	2,006,239	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		230,676
Population Ranking out of 405 UZA's	14	\$149,101		Annual Unlinked Trips		65,279
Service Area Statistics		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		210
Square Miles	28	Passenger Fares		Annual Vehicle Revenue Hours		20,006
Population	65,899	Local Funds		Fixed Guideway Directional Route Miles		N/A
Service Consumption		State Funds		Vehicles Available for Maximum Service		14
Annual Passenger Miles	208,046	Federal Assistance		Average Fleet Age in Years		4.6
Annual Unlinked Trips	65,279	Other Funds		Vehicles Operated in Maximum Service		14
Average Weekday Unlinked Trips	210	Total Operating Funds Expended		Peak to Base Ratio		N/A
Average Saturday Unlinked Trips	120	\$525,687		Percent Spares		0%
Average Sunday Unlinked Trips	80	Summary of Operating Expenses		Incidents		1
Service Supplied		Salaries, Wages and Benefits		Patron Fatalities		0
Annual Vehicle Revenue Miles	230,676	Materials and Supplies				
Annual Vehicle Revenue Hours	20,006	Purchased Transportation				
Vehicles Available for Maximum Service	14	Other Operating Expenses				
Vehicles Operated in Maximum Service	14	Total Operating Expenses				
Base Period Requirement	0	\$525,687				
		Reconciling Cash Expenditures				
		\$0				
		Sources of Capital Funds Expended				
		Local Funds				
		State Funds				
		Federal Assistance				
		Total Capital Funds Expended				
		\$500				
Performance Measures						
				Service Efficiency		
				Operating Expense per Vehicle Revenue Mile		\$2.28
				Operating Expense per Vehicle Revenue Hour		\$26.28
				Cost Effectiveness		
				Operating Expense per Passenger Mile		\$2.53
				Operating Expense per Unlinked Passenger Trip		\$8.05
				Service Effectiveness		
				Unlinked Passenger Trips per Vehicle Revenue Mile		0.28
				Unlinked Passenger Trips per Vehicle Revenue Hour		3.26
Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Demand Response	14	0	Demand Response	\$0	\$500	\$500

Sources of Operating Funds Expended



Data Source: 1999 National Transit Database

Surprise Dial-A-Ride Transit System

ID Number: 9137

CI

12425 West Bell, Suite D-100
Surprise, AZ 85374

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Phoenix, AZ	
Square Miles	741
Population	2,006,239
Population Ranking out of 405 UZA's	14

Service Area Statistics

Square Miles	67
Population	21,442

Service Consumption

Annual Passenger Miles	38,750
Annual Unlinked Trips	7,250
Average Weekday Unlinked Trips	29
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	38,750
Annual Vehicle Revenue Hours	3,000
Vehicles Available for Maximum Service	2
Vehicles Operated in Maximum Service	2
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Demand Response	2	0	Demand Response	\$0	\$0	\$0

Financial Information

Fare Revenues Earned

Directly Operated	\$6,859
Purchased Transportation	0
Total Fare Revenues Earned	\$6,859

Sources of Operating Funds Expended

Passenger Fares	\$6,859
Local Funds	0
State Funds	59,000
Federal Assistance	7,018
Other Funds	0
Total Operating Funds Expended	\$72,877

Summary of Operating Expenses

Salaries, Wages and Benefits	\$50,284
Materials and Supplies	5,336
Purchased Transportation	0
Other Operating Expenses	17,257
Total Operating Expenses	\$72,877

Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$0
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Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	\$0	\$0	\$0

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Vehicles Available for Maximum Service
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares
Incidents
Patron Fatalities

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile
Operating Expense per Vehicle Revenue Hour

Cost Effectiveness

Operating Expense per Passenger Mile
Operating Expense per Unlinked Passenger Trip

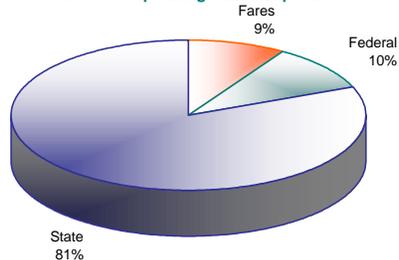
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile
Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response



Sources of Operating Funds Expended



Data Source: 1999 National Transit Database

Chief Executive Officer: Richard W. McComb,
 City Manager
 (623)583-1080

Demand Response

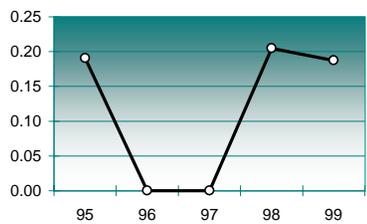
\$72,877
 \$0
 38,750
 38,750
 7,250
 29
 3,000
 N/A
 2
 5.0
 2
 N/A
 0%
 0
 0

\$1.88
 \$24.29

\$1.88
 \$10.05

0.19
 2.42

Passenger Trips per Vehicle Revenue Mile



Town of Guadalupe

ID Number: 9177

9050 South Avenida del Yaqui
Guadalupe, AZ 85283

Chief Executive Officer: Luis Gonzales,
Town Manager
(480)730-3080

System Wide Information

Modal Information

General Information			Financial Information			Characteristics			Demand Response	
Urbanized Area (UZA) Statistics — 1990 Census			Fare Revenues Earned			Operating Expense			\$19,124	
Phoenix, AZ			Directly Operated			Capital Funding			\$0	
Square Miles	741		Purchased Transportation			Annual Passenger Miles			17,117	
Population	2,006,239		Total Fare Revenues Earned			Annual Vehicle Revenue Miles			7,410	
Population Ranking out of 405 UZA's	14		\$74			Annual Unlinked Trips			4,940	
			Sources of Operating Funds Expended			Average Weekday Unlinked Trips			20	
Service Area Statistics			Passenger Fares			Annual Vehicle Revenue Hours			741	
Square Miles	1		Local Funds			Fixed Guideway Directional Route Miles			N/A	
Population	5,550		State Funds			Vehicles Available for Maximum Service			2	
			Federal Assistance			Average Fleet Age in Years			5.0	
			Other Funds			Vehicles Operated in Maximum Service			1	
			Total Operating Funds Expended			Peak to Base Ratio			N/A	
			\$19,124			Percent Spares			100%	
Service Consumption			Summary of Operating Expenses			Incidents			0	
Annual Passenger Miles	17,117		Salaries, Wages and Benefits			Patron Fatalities			0	
Annual Unlinked Trips	4,940		Materials and Supplies							
Average Weekday Unlinked Trips	20		Purchased Transportation							
Average Saturday Unlinked Trips	0		Other Operating Expenses							
Average Sunday Unlinked Trips	0		Total Operating Expenses							
			\$19,124							
Service Supplied			Reconciling Cash Expenditures							
Annual Vehicle Revenue Miles	7,410		Salaries, Wages and Benefits							
Annual Vehicle Revenue Hours	741		Materials and Supplies							
Vehicles Available for Maximum Service	2		Purchased Transportation							
Vehicles Operated in Maximum Service	1		Other Operating Expenses							
Base Period Requirement	0		Total Operating Expenses							
			\$0							
			Sources of Capital Funds Expended							
			Local Funds							
			State Funds							
			Federal Assistance							
			Total Capital Funds Expended							
			\$0							
Vehicles Operated in Maximum Service			Uses of Capital Funds			Performance Measures				
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Service Efficiency			
Demand Response	1	0	Demand Response	\$0	\$0	\$0	Operating Expense per Vehicle Revenue Mile			\$2.58
							Operating Expense per Vehicle Revenue Hour			\$25.81
							Cost Effectiveness			
							Operating Expense per Passenger Mile			\$1.12
							Operating Expense per Unlinked Passenger Trip			\$3.87
							Service Effectiveness			
							Unlinked Passenger Trips per Vehicle Revenue Mile			0.67
							Unlinked Passenger Trips per Vehicle Revenue Hour			6.67
							Demand Response			
							Operating Expense per Vehicle Revenue Mile			
							Operating Expense per Passenger Mile			
							Passenger Trips per Vehicle Revenue Mile			

Data Source: 1999 National Transit Database

City of Tucson

ID Number: 9033
 www.ci.tucson.az.us
 P.O. Box 27210
 Tucson, AZ 85726-7210

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Tucson, AZ	
Square Miles	247
Population	579,235
Population Ranking out of 405 UZA's	51

Service Area Statistics

Square Miles	242
Population	503,991

Service Consumption

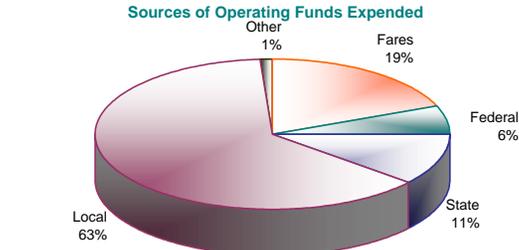
Annual Passenger Miles	64,056,143
Annual Unlinked Trips	17,528,057
Average Weekday Unlinked Trips	60,058
Average Saturday Unlinked Trips	26,265
Average Sunday Unlinked Trips	14,730

Service Supplied

Annual Vehicle Revenue Miles	8,831,160
Annual Vehicle Revenue Hours	669,931
Vehicles Available for Maximum Service	261
Vehicles Operated in Maximum Service	216
Base Period Requirement	120

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	159	0
Demand Response	57	0
Total	216	0



Financial Information

Fare Revenues Earned

Directly Operated	\$6,343,587
Purchased Transportation	0
Total Fare Revenues Earned	\$6,343,587

Sources of Operating Funds Expended

Passenger Fares	\$6,343,587
Local Funds	20,932,236
State Funds	3,651,502
Federal Assistance	1,904,322
Other Funds	286,235
Total Operating Funds Expended	\$33,117,882

Summary of Operating Expenses

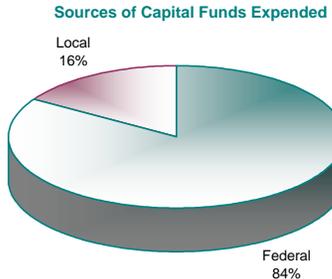
Salaries, Wages and Benefits	\$22,932,177
Materials and Supplies	5,206,957
Purchased Transportation	0
Other Operating Expenses	4,968,619
Total Operating Expenses	\$33,107,753

Sources of Capital Funds Expended

Local Funds	\$645,862
State Funds	0
Federal Assistance	3,280,804
Total Capital Funds Expended	\$3,926,666

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$2,759,747	\$2,759,747
Demand Response	514,238	652,681	1,166,919
Total	\$514,238	\$3,412,428	\$3,926,666



Characteristics

Operating Expense	\$27,514,799
Capital Funding	\$2,759,747
Annual Passenger Miles	61,245,951
Annual Vehicle Revenue Miles	6,984,054
Annual Unlinked Trips	17,218,782
Average Weekday Unlinked Trips	58,987
Annual Vehicle Revenue Hours	519,671
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	199
Average Fleet Age in Years	7.7
Vehicles Operated in Maximum Service	159
Peak to Base Ratio	1.3
Percent Spares	25%
Incidents	60
Patron Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.94
Operating Expense per Vehicle Revenue Hour	\$52.95

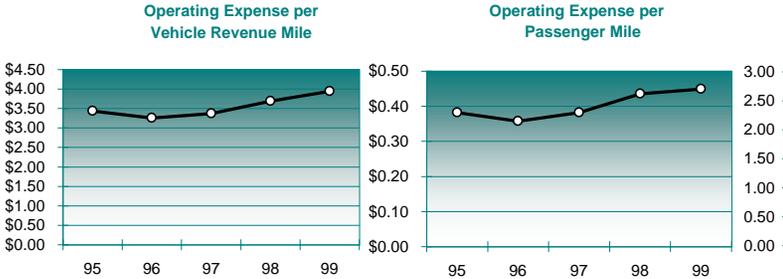
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.45
Operating Expense per Unlinked Passenger Trip	\$1.60

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.47
Unlinked Passenger Trips per Vehicle Revenue Hour	33.13

Bus



Demand Response



Data Source: 1999 National Transit Database

Chief Executive Officer: Luis G. Gutierrez,
 City Manager
 (520)791-4204

**Demand
 Response**

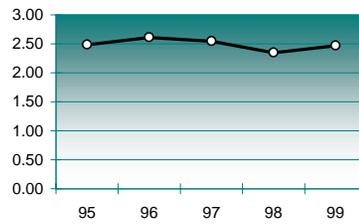
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 9%
 6
 0

\$3.03
 \$37.22

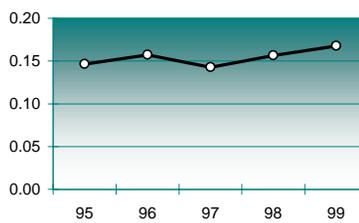
\$1.99
 \$18.08

0.17
 2.06

**Passenger Trips per
 Vehicle Revenue Mile**



**Passenger Trips per
 Vehicle Revenue Mile**



City of Commerce Municipal Buses

ID Number: 9043

2535 Commerce Way
Commerce, CA 90040

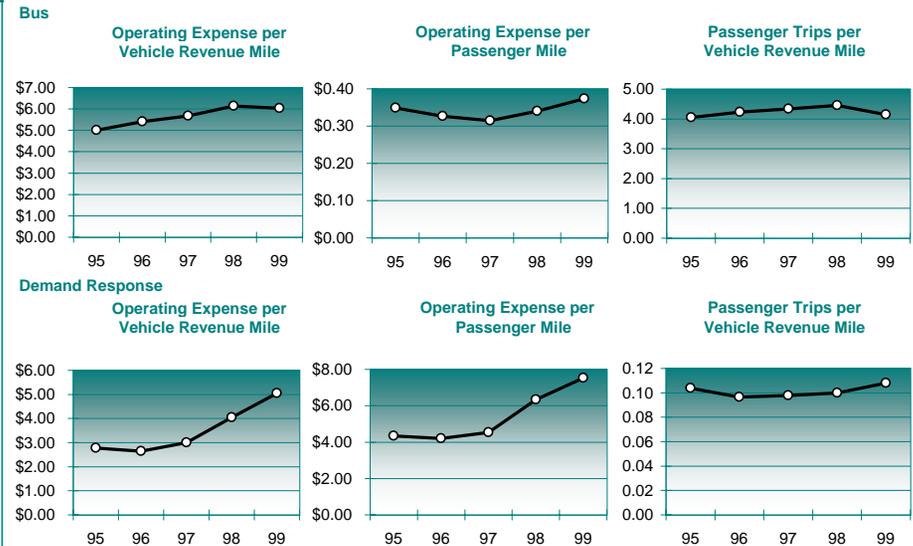
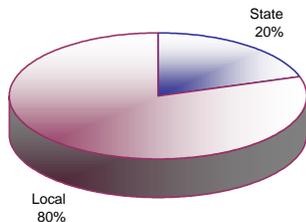
Chief Executive Officer: Raul T. Romero,
City Administrator
(323)722-4805

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand																																																																																																																													
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table style="width: 100%; border-collapse: collapse;"> <tr> <td>Operating Expense</td> <td style="text-align: right;">\$1,473,864</td> <td>Bus</td> <td style="text-align: right;">\$282,241</td> </tr> <tr> <td>Capital Funding</td> <td style="text-align: right;">\$27,625</td> <td>Response</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Annual Passenger Miles</td> <td style="text-align: right;">3,942,950</td> <td></td> <td style="text-align: right;">37,522</td> </tr> <tr> <td>Annual Vehicle Revenue Miles</td> <td style="text-align: right;">244,337</td> <td></td> <td style="text-align: right;">55,966</td> </tr> <tr> <td>Annual Unlinked Trips</td> <td style="text-align: right;">1,012,430</td> <td></td> <td style="text-align: right;">6,047</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td style="text-align: right;">3,583</td> <td></td> <td style="text-align: right;">24</td> </tr> <tr> <td>Annual Vehicle Revenue Hours</td> <td style="text-align: right;">18,138</td> <td></td> <td style="text-align: right;">3,618</td> </tr> <tr> <td>Fixed Guideway Directional Route Miles</td> <td style="text-align: right;">0.0</td> <td></td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>Vehicles Available for Maximum Service</td> <td style="text-align: right;">10</td> <td></td> <td style="text-align: right;">3</td> </tr> <tr> <td>Average Fleet Age in Years</td> <td style="text-align: right;">9.9</td> <td></td> <td style="text-align: right;">9.0</td> </tr> <tr> <td>Vehicles Operated in Maximum Service</td> <td style="text-align: right;">6</td> <td></td> <td style="text-align: right;">3</td> </tr> <tr> <td>Peak to Base Ratio</td> <td style="text-align: right;">0.0</td> <td></td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>Percent Spares</td> <td style="text-align: right;">67%</td> <td></td> <td style="text-align: right;">0%</td> </tr> <tr> <td>Incidents</td> <td style="text-align: right;">0</td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td>Patron Fatalities</td> <td style="text-align: right;">0</td> <td></td> <td style="text-align: right;">0</td> </tr> </table>		Operating Expense	\$1,473,864	Bus	\$282,241	Capital Funding	\$27,625	Response	\$0	Annual Passenger Miles	3,942,950		37,522	Annual Vehicle Revenue Miles	244,337		55,966	Annual Unlinked Trips	1,012,430		6,047	Average Weekday Unlinked Trips	3,583		24	Annual Vehicle Revenue Hours	18,138		3,618	Fixed Guideway Directional Route Miles	0.0		N/A	Vehicles Available for Maximum Service	10		3	Average Fleet Age in Years	9.9		9.0	Vehicles Operated in Maximum Service	6		3	Peak to Base Ratio	0.0		N/A	Percent Spares	67%		0%	Incidents	0		0	Patron Fatalities	0		0	<table style="width: 100%; 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Population	20,359																																																																																																																																		
Service Consumption																																																																																																																																			
Annual Passenger Miles	3,980,472																																																																																																																																		
Annual Unlinked Trips	1,018,477																																																																																																																																		
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Average Saturday Unlinked Trips	1,518																																																																																																																																		
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Service Supplied																																																																																																																																			
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Bus	6	0	Bus	\$7,956	\$19,669	\$27,625																																																																																																																													
Demand Response	3	0	Demand Response	0	0	0																																																																																																																													
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Sources of Operating Funds Expended



Data Source: 1999 National Transit Database

City of Los Angeles Department of Transportation (LADOT)

ID Number: 9147
 www.ladottransit.com/index_flash.html
 221 North Figueroa, Suite 500
 Los Angeles, CA 90012

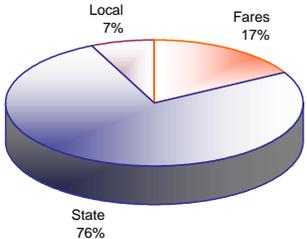
Chief Executive Officer: Frances T. Banerjee,
 General Manager
 (213)580-1182

System Wide Information

Modal Information

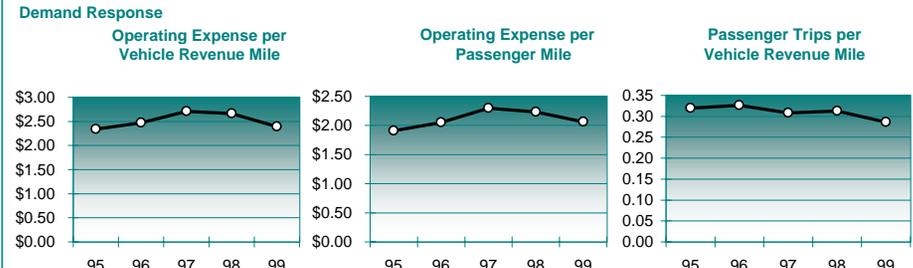
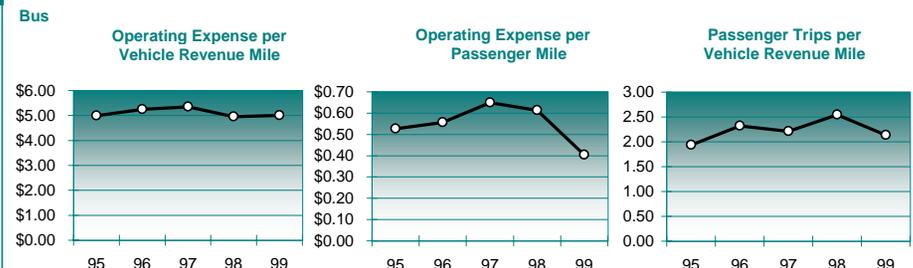
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Operating Expense	\$15,289,453	\$8,703,890																																																		
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Square Miles	1,966	Purchased Transportation	4,367,787																																																	
Population	11,402,946	Total Fare Revenues Earned	\$4,367,787																																																	
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		Passenger Fares	\$4,367,787																																																	
		Local Funds	1,750,630																																																	
		State Funds	18,963,198																																																	
		Federal Assistance	0																																																	
		Other Funds	0																																																	
		Total Operating Funds Expended	\$25,081,615																																																	
Service Area Statistics																																																				
Square Miles	465																																																			
Population	8,626,600																																																			
Service Consumption		Summary of Operating Expenses																																																		
Annual Passenger Miles	42,051,464	Salaries, Wages and Benefits	\$0																																																	
Annual Unlinked Trips	7,574,206	Materials and Supplies	0																																																	
Average Weekday Unlinked Trips	26,537	Purchased Transportation	23,993,343																																																	
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Average Sunday Unlinked Trips	3,934	Total Operating Expenses	\$23,993,343																																																	
		Reconciling Cash Expenditures	\$0																																																	
Service Supplied		Sources of Capital Funds Expended																																																		
Annual Vehicle Revenue Miles	6,697,248	Local Funds	\$0																																																	
Annual Vehicle Revenue Hours	496,869	State Funds	4,850,000																																																	
Vehicles Available for Maximum Service	281	Federal Assistance	0																																																	
Vehicles Operated in Maximum Service	234	Total Capital Funds Expended	\$4,850,000																																																	
Base Period Requirement	48																																																			
Vehicles Operated in Maximum Service		Uses of Capital Funds																																																		
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total																																															
Bus	0	118	\$4,192,000	\$0	\$4,192,000																																															
Demand Response	0	116	658,000	0	658,000																																															
Total	0	234	\$4,850,000	\$0	\$4,850,000																																															

Sources of Operating Funds Expended



Performance Measures

Service Efficiency		
Operating Expense per Vehicle Revenue Mile	\$5.00	\$2.39
Operating Expense per Vehicle Revenue Hour	\$65.75	\$32.93
Cost Effectiveness		
Operating Expense per Passenger Mile	\$0.40	\$2.06
Operating Expense per Unlinked Passenger Trip	\$2.34	\$8.36
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	2.14	0.29
Unlinked Passenger Trips per Vehicle Revenue Hour	28.09	3.94



Data Source: 1999 National Transit Database

City of Torrance Transit System (MAX)

ID Number: 9010
 www.maxbus.com/
 20500 Madrona Avenue
 Torrance, CA 90503

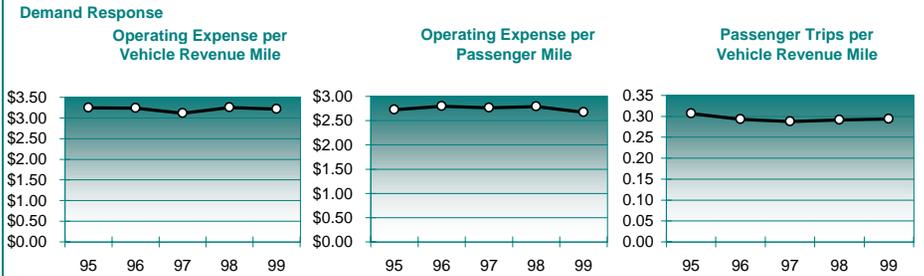
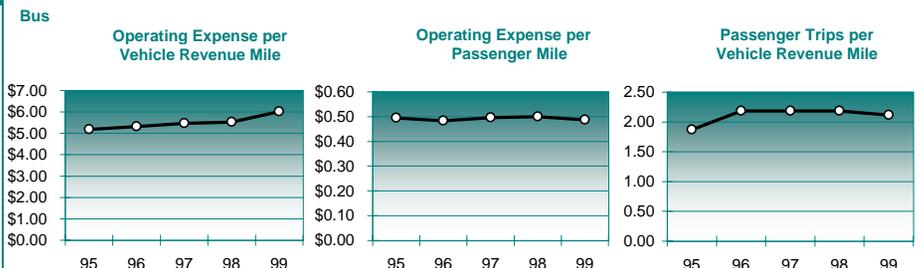
Chief Executive Officer: Tom Whittle,
 Transit General Manager
 (310)618-6266

System Wide Information

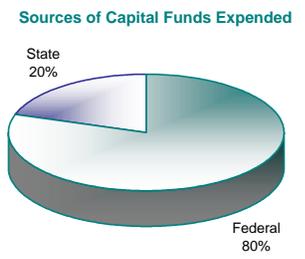
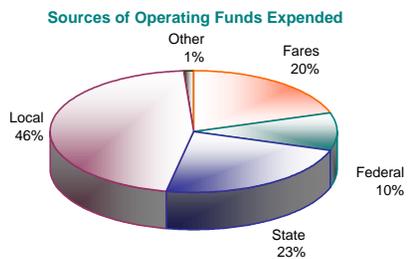
Modal Information

General Information	Financial Information	Characteristics	Demand Response
Urbanized Area (UZA) Statistics — 1990 Census Los Angeles, CA Square Miles 1,966 Population 11,402,946 Population Ranking out of 405 UZA's 2		Operating Expense \$12,626,171 Q Capital Funding \$94,966 Annual Passenger Miles 25,895,846 Q Annual Vehicle Revenue Miles 2,099,421 Annual Unlinked Trips 4,441,336 Q Average Weekday Unlinked Trips 15,125 Q Annual Vehicle Revenue Hours 162,152 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 66 Average Fleet Age in Years 8.0 Vehicles Operated in Maximum Service 54 Peak to Base Ratio 0.8 Percent Spares 22% Incidents 33 Patron Fatalities 0	
Service Area Statistics Square Miles 103 Population 606,847		Bus \$1,040,910 Response \$0 389,223 323,471 94,948 311 20,605 N/A 56 1.7 30 N/A 87% 1 0	
Service Consumption Annual Passenger Miles 26,285,069 Q Annual Unlinked Trips 4,536,284 Q Average Weekday Unlinked Trips 15,436 Q Average Saturday Unlinked Trips 7,871 Average Sunday Unlinked Trips 3,580		Summary of Operating Expenses Salaries, Wages and Benefits \$6,950,224 Q Materials and Supplies 851,329 Purchased Transportation 1,719,861 Other Operating Expenses 4,145,667 Total Operating Expenses \$13,667,081 Q	
Service Supplied Annual Vehicle Revenue Miles 2,422,892 Annual Vehicle Revenue Hours 182,757 Vehicles Available for Maximum Service 122 Vehicles Operated in Maximum Service 84 Base Period Requirement 33		Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$6.01 Q Operating Expense per Vehicle Revenue Hour \$77.87 Q Cost Effectiveness Operating Expense per Passenger Mile \$0.49 Q Operating Expense per Unlinked Passenger Trip \$2.84 Q Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 2.12 Q Unlinked Passenger Trips per Vehicle Revenue Hour 27.39 Q	
Summary of Operating Funds Expended Passenger Fares \$2,721,921 Local Funds 6,303,787 State Funds 3,166,573 Federal Assistance 1,330,810 Other Funds 262,396 Total Operating Funds Expended \$13,785,487		Summary of Capital Funds Expended Local Funds \$0 State Funds 19,280 Federal Assistance 75,686 Total Capital Funds Expended \$94,966	

Vehicles Operated in Maximum Service		Uses of Capital Funds			
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	43	11	\$0	\$94,966	\$94,966
Demand Response	0	30	0	0	0
Total	43	41	\$0	\$94,966	\$94,966



Data Source: 1999 National Transit Database



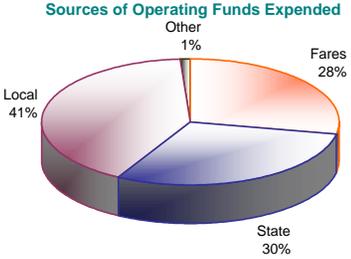
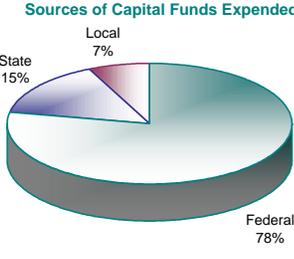
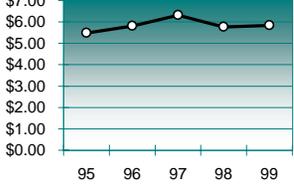
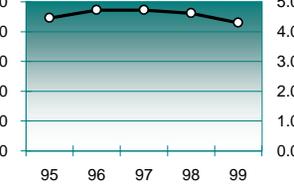
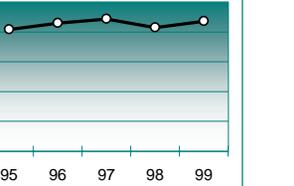
Culver City Municipal Bus Lines (CityBus)

ID Number: 9039
 www.ci.culver-city.ca.us/
 9770 Culver Boulevard, P.O. Box 507
 Culver City, CA 90232-0507

Chief Executive Officer: Mark Winogrand,
 Chief Administrative Officer
 (310)253-6001

System Wide Information

Modal Information

General Information		Financial Information		Characteristics	
Urbanized Area (UZA) Statistics — 1990 Census Los Angeles, CA Square Miles 1,966 Population 11,402,946 Population Ranking out of 405 UZA's 2		Fare Revenues Earned Directly Operated \$1,917,947 Purchased Transportation 0 Total Fare Revenues Earned \$1,917,947		Operating Expense \$6,844,953 Capital Funding \$17,191,413 Annual Passenger Miles 15,935,439 Annual Vehicle Revenue Miles 1,171,945 Annual Unlinked Trips 5,104,423 Average Weekday Unlinked Trips 17,333 Annual Vehicle Revenue Hours 108,728 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 33 Average Fleet Age in Years 6.8 Vehicles Operated in Maximum Service 26 Peak to Base Ratio 1.4 Percent Spares 27% Incidents 11 Patron Fatalities 0	
Service Area Statistics Square Miles 26 Population 191,053		Sources of Operating Funds Expended Passenger Fares \$1,917,947 Local Funds 2,805,878 State Funds 2,024,145 Federal Assistance 0 Other Funds 111,313 Total Operating Funds Expended \$6,859,283		Performance Measures	
Service Consumption Annual Passenger Miles 15,935,439 Annual Unlinked Trips 5,104,423 Average Weekday Unlinked Trips 17,333 Average Saturday Unlinked Trips 6,304 Average Sunday Unlinked Trips 6,150		Summary of Operating Expenses Salaries, Wages and Benefits \$5,218,343 Materials and Supplies 697,173 Purchased Transportation 0 Other Operating Expenses 929,437 Total Operating Expenses \$6,844,953		Service Efficiency Operating Expense per Vehicle Revenue Mile \$5.84 Operating Expense per Vehicle Revenue Hour \$62.95	
Service Supplied Annual Vehicle Revenue Miles 1,171,945 Annual Vehicle Revenue Hours 108,728 Vehicles Available for Maximum Service 33 Vehicles Operated in Maximum Service 26 Base Period Requirement 19		Sources of Capital Funds Expended Local Funds \$1,137,480 State Funds 2,566,248 Federal Assistance 13,487,685 Total Capital Funds Expended \$17,191,413		Cost Effectiveness Operating Expense per Passenger Mile \$0.43 Operating Expense per Unlinked Passenger Trip \$1.34	
Vehicles Operated in Maximum Service		Uses of Capital Funds		Service Effectiveness	
Bus	Directly Operated 26	Purchased Transportation 0	Bus	Rolling Stock \$6,876,026	Facilities and Other \$10,315,387
		Total			\$17,191,413
Sources of Operating Funds Expended 		Sources of Capital Funds Expended 		Bus Performance Metrics (1995-1999) <div style="display: flex; justify-content: space-around;"> <div style="text-align: center;"> Operating Expense per Vehicle Revenue Mile  </div> <div style="text-align: center;"> Operating Expense per Passenger Mile  </div> <div style="text-align: center;"> Passenger Trips per Vehicle Revenue Mile  </div> </div>	

Data Source: 1999 National Transit Database

Foothill Transit Zone*

ID Number: 9146
 www.foothilltransit.org
 100 North Barranca Avenue, Suite 100
 West Covina, CA 91791-1600

Chief Executive Officer: Julie M. Austin,
 Executive Director
 (626)967-3147

System Wide Information

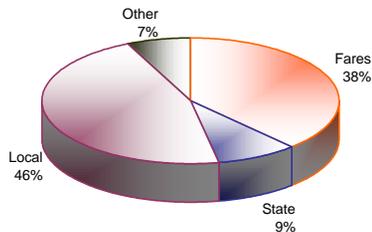
Modal Information

General Information	Financial Information	Characteristics	
Urbanized Area (UZA) Statistics — 1990 Census Los Angeles, CA Square Miles 1,966 Population 11,402,946 Population Ranking out of 405 UZA's 2		Fare Revenues Earned Directly Operated \$0 Purchased Transportation 13,593,108 Total Fare Revenues Earned \$13,593,108	
Service Area Statistics Square Miles 293 Population 1,344,166		Sources of Operating Funds Expended Passenger Fares \$13,593,108 Local Funds 16,267,271 State Funds 3,201,177 Federal Assistance 0 Other Funds 2,576,311 Total Operating Funds Expended \$35,637,867	
Service Consumption Annual Passenger Miles * Annual Unlinked Trips * Average Weekday Unlinked Trips * Average Saturday Unlinked Trips * Average Sunday Unlinked Trips *		Summary of Operating Expenses Salaries, Wages and Benefits * Materials and Supplies * Purchased Transportation * Other Operating Expenses * Total Operating Expenses *	
Service Supplied Annual Vehicle Revenue Miles * Annual Vehicle Revenue Hours * Vehicles Available for Maximum Service * Vehicles Operated in Maximum Service * Base Period Requirement *		Reconciling Cash Expenditures \$1,165,083 Sources of Capital Funds Expended Local Funds \$3,002,912 State Funds 0 Federal Assistance 4,890,000 Total Capital Funds Expended \$7,892,912	

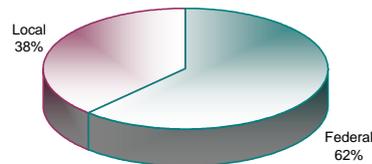
*Data for operating expenses and service supplied and consumed are reported by Laidlaw Transit Service (9178) and Ryder/ATE (9179).

Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Bus	Rolling Stock	Facilities and Other	Total
Bus	0	*	Bus	\$4,890,000	\$3,002,912	\$7,892,912

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Data Source: 1999 National Transit Database

Laidlaw Transit Services

Provides purchased transportation services to: Foothill Transit Zone (9146)

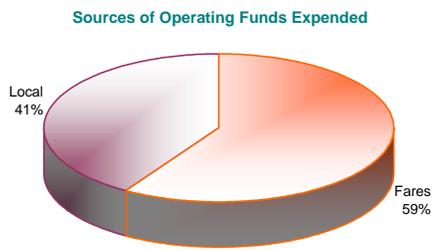
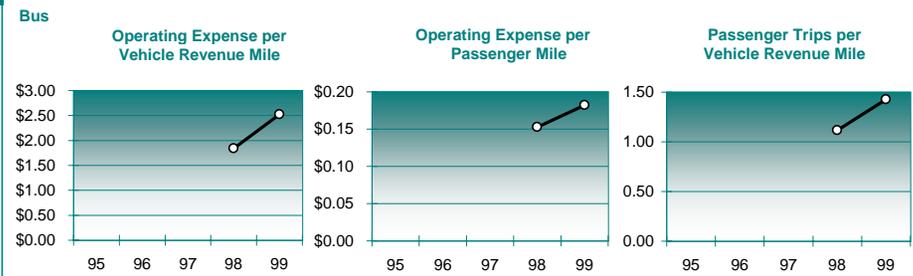
ID Number: 9178
 www.laidlawtransitservices.com/
 1950 East Washington Boulevard
 Los Angeles, CA 90021

Chief Executive Officer: Irwin Rosenberg,
 Area Vice President
 (213)745-5300

System Wide Information

Modal Information

General Information		Financial Information		Characteristics	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Bus	
Los Angeles, CA		Directly Operated	\$5,036,179	Operating Expense	\$15,080,984
Square Miles	1,966	Purchased Transportation	0	Capital Funding	\$0
Population	11,402,946	Total Fare Revenues Earned	\$5,036,179	Annual Passenger Miles	82,812,839
Population Ranking out of 405 UZA's	2	Sources of Operating Funds Expended		Annual Vehicle Revenue Miles	5,985,755
Service Area Statistics		Passenger Fares	\$8,971,451	Annual Unlinked Trips	8,534,474
Square Miles	293	Local Funds	6,175,588	Average Weekday Unlinked Trips	27,889
Population	1,344,166	State Funds	0	Annual Vehicle Revenue Hours	359,378
Service Consumption		Federal Assistance	0	Fixed Guideway Directional Route Miles	23.6
Annual Passenger Miles	82,812,839	Other Funds	0	Vehicles Available for Maximum Service	134
Annual Unlinked Trips	8,534,474	Total Operating Funds Expended	\$15,147,039	Average Fleet Age in Years	7.9
Average Weekday Unlinked Trips	27,889	Summary of Operating Expenses		Vehicles Operated in Maximum Service	115
Average Saturday Unlinked Trips	15,736	Salaries, Wages and Benefits	\$9,421,773	Peak to Base Ratio	1.4
Average Sunday Unlinked Trips	10,213	Materials and Supplies	3,007,148	Percent Spares	17%
Service Supplied		Purchased Transportation	0	Incidents	126
Annual Vehicle Revenue Miles	5,985,755	Other Operating Expenses	2,652,063	Patron Fatalities	0
Annual Vehicle Revenue Hours	359,378	Total Operating Expenses	\$15,080,984	Performance Measures	
Vehicles Available for Maximum Service	134	Reconciling Cash Expenditures	\$66,055	Service Efficiency	
Vehicles Operated in Maximum Service	115	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Mile	\$2.52
Base Period Requirement	81	Local Funds	\$0	Operating Expense per Vehicle Revenue Hour	\$41.96
Vehicles Operated in Maximum Service		State Funds	0	Cost Effectiveness	
Directly Operated	115	Federal Assistance	0	Operating Expense per Passenger Mile	\$0.18
Purchased Transportation	0	Total Capital Funds Expended	\$0	Operating Expense per Unlinked Passenger Trip	\$1.77
Rolling Stock	\$0	Uses of Capital Funds		Service Effectiveness	
Facilities and Other	\$0	Bus	\$0	Unlinked Passenger Trips per Vehicle Revenue Mile	1.43
Total	\$0	Operating Expense per Vehicle Revenue Mile	\$2.52	Unlinked Passenger Trips per Vehicle Revenue Hour	23.75



Data Source: 1999 National Transit Database

Ryder/ATE

ID Number: 9179

Provides purchased transportation services to: Foothill Transit Zone (9146)

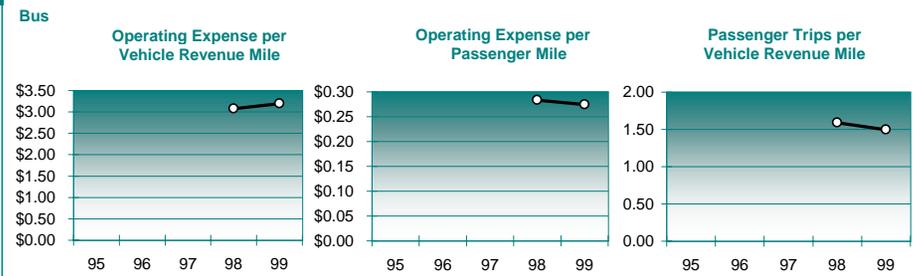
Chief Executive Officer: W. Wayne Fritz,
General Manager
(909)629-6224

200 South East End Avenue
Pomona, CA 91766

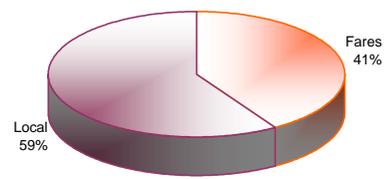
System Wide Information

Modal Information

General Information		Financial Information		Characteristics	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Bus	
Los Angeles, CA		Directly Operated	\$2,639,307	Operating Expense	\$11,126,935
Square Miles	1,966	Purchased Transportation	0	Capital Funding	\$0
Population	11,402,946	Total Fare Revenues Earned	\$2,639,307	Annual Passenger Miles	40,543,108
Population Ranking out of 405 UZA's	2	Sources of Operating Funds Expended		Annual Vehicle Revenue Miles	3,481,756
Service Area Statistics		Passenger Fares	\$4,621,657	Annual Unlinked Trips	5,201,676
Square Miles	293	Local Funds	6,597,629	Average Weekday Unlinked Trips	18,244
Population	1,344,166	State Funds	0	Annual Vehicle Revenue Hours	213,600
Service Consumption		Federal Assistance	0	Fixed Guideway Directional Route Miles	23.6
Annual Passenger Miles	40,543,108	Other Funds	0	Vehicles Available for Maximum Service	125
Annual Unlinked Trips	5,201,676	Total Operating Funds Expended	\$11,219,286	Average Fleet Age in Years	8.0
Average Weekday Unlinked Trips	18,244	Summary of Operating Expenses		Vehicles Operated in Maximum Service	112
Average Saturday Unlinked Trips	6,768	Salaries, Wages and Benefits	\$5,451,183	Peak to Base Ratio	4.3
Average Sunday Unlinked Trips	4,851	Materials and Supplies	1,225,744	Percent Spares	12%
Service Supplied		Purchased Transportation	0	Incidents	57
Annual Vehicle Revenue Miles	3,481,756	Other Operating Expenses	4,450,008	Patron Fatalities	0
Annual Vehicle Revenue Hours	213,600	Total Operating Expenses	\$11,126,935	Performance Measures	
Vehicles Available for Maximum Service	125	Reconciling Cash Expenditures	\$92,351	Service Efficiency	
Vehicles Operated in Maximum Service	112	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Mile	\$3.20
Base Period Requirement	26	Local Funds	\$0	Operating Expense per Vehicle Revenue Hour	\$52.09
Vehicles Operated in Maximum Service		State Funds	0	Cost Effectiveness	
Directly Operated	112	Federal Assistance	0	Operating Expense per Passenger Mile	\$0.27
Purchased Transportation	0	Total Capital Funds Expended	\$0	Operating Expense per Unlinked Passenger Trip	\$2.14
Rolling Stock	\$0	Uses of Capital Funds		Service Effectiveness	
Facilities and Other	\$0	Bus	\$0	Unlinked Passenger Trips per Vehicle Revenue Mile	1.49
Total	\$0	Bus		Unlinked Passenger Trips per Vehicle Revenue Hour	24.35



Sources of Operating Funds Expended



Data Source: 1999 National Transit Database

Laguna Beach Municipal Transit Lines

ID Number: 9119

505 Forest Avenue
Laguna Beach, CA 92651

Chief Executive Officer: Terry Brandt,
Assistant City Manager
(949)497-0340

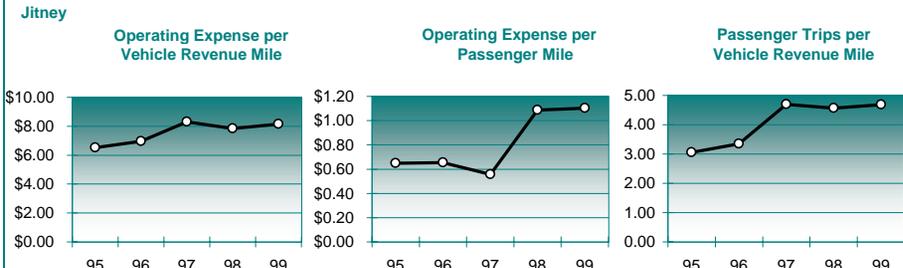
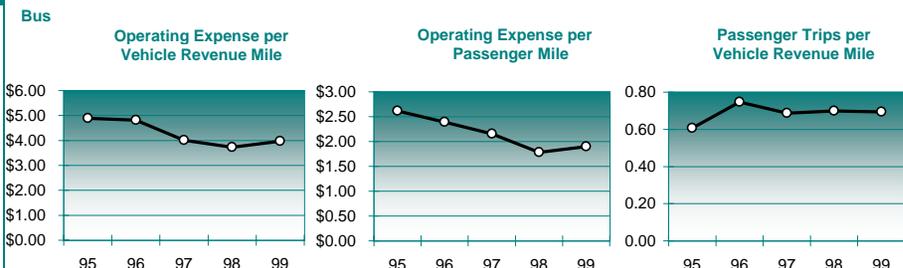
System Wide Information

Modal Information

General Information		Financial Information		Characteristics																																																	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table border="1"> <thead> <tr> <th></th> <th>Bus</th> <th>Jitney</th> </tr> </thead> <tbody> <tr> <td>Operating Expense</td> <td>\$473,343 Q</td> <td>\$184,076</td> </tr> <tr> <td>Capital Funding</td> <td>\$66,750</td> <td>\$0</td> </tr> <tr> <td>Annual Passenger Miles</td> <td>249,818 Q</td> <td>167,034 Q</td> </tr> <tr> <td>Annual Vehicle Revenue Miles</td> <td>119,134 Q</td> <td>22,575 Q</td> </tr> <tr> <td>Annual Unlinked Trips</td> <td>82,553 Q</td> <td>105,705 Q</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td>293 Q</td> <td>1,275 Q</td> </tr> <tr> <td>Annual Vehicle Revenue Hours</td> <td>9,392 Q</td> <td>3,246</td> </tr> <tr> <td>Fixed Guideway Directional Route Miles</td> <td>N/A</td> <td>N/A</td> </tr> <tr> <td>Vehicles Available for Maximum Service</td> <td>4</td> <td>10</td> </tr> <tr> <td>Average Fleet Age in Years</td> <td>2.0</td> <td>5.2</td> </tr> <tr> <td>Vehicles Operated in Maximum Service</td> <td>3</td> <td>6</td> </tr> <tr> <td>Peak to Base Ratio</td> <td>1.0</td> <td>N/A</td> </tr> <tr> <td>Percent Spares</td> <td>33%</td> <td>67%</td> </tr> <tr> <td>Incidents</td> <td>0 N</td> <td>0 N</td> </tr> <tr> <td>Patron Fatalities</td> <td>0 N</td> <td>0 N</td> </tr> </tbody> </table>			Bus	Jitney	Operating Expense	\$473,343 Q	\$184,076	Capital Funding	\$66,750	\$0	Annual Passenger Miles	249,818 Q	167,034 Q	Annual Vehicle Revenue Miles	119,134 Q	22,575 Q	Annual Unlinked Trips	82,553 Q	105,705 Q	Average Weekday Unlinked Trips	293 Q	1,275 Q	Annual Vehicle Revenue Hours	9,392 Q	3,246	Fixed Guideway Directional Route Miles	N/A	N/A	Vehicles Available for Maximum Service	4	10	Average Fleet Age in Years	2.0	5.2	Vehicles Operated in Maximum Service	3	6	Peak to Base Ratio	1.0	N/A	Percent Spares	33%	67%	Incidents	0 N	0 N	Patron Fatalities	0 N	0 N
	Bus	Jitney																																																			
Operating Expense	\$473,343 Q	\$184,076																																																			
Capital Funding	\$66,750	\$0																																																			
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Percent Spares	33%	67%																																																			
Incidents	0 N	0 N																																																			
Patron Fatalities	0 N	0 N																																																			
Los Angeles, CA		Directly Operated	\$170,690																																																		
Square Miles	1,966	Purchased Transportation	0																																																		
Population	11,402,946	Total Fare Revenues Earned	\$170,690																																																		
Population Ranking out of 405 UZA's	2	Sources of Operating Funds Expended																																																			
Service Area Statistics		Passenger Fares	\$170,690																																																		
Square Miles	9	Local Funds	0																																																		
Population	24,083	State Funds	326,249																																																		
Service Consumption		Federal Assistance	135,676																																																		
Annual Passenger Miles	416,852 Q	Other Funds	24,803																																																		
Annual Unlinked Trips	188,258 Q	Total Operating Funds Expended	\$657,418																																																		
Average Weekday Unlinked Trips	1,568 Q	Summary of Operating Expenses																																																			
Average Saturday Unlinked Trips	3,291 Q	Salaries, Wages and Benefits	\$435,035 Q																																																		
Average Sunday Unlinked Trips	2,660 Q	Materials and Supplies	122,788																																																		
Service Supplied		Purchased Transportation	0																																																		
Annual Vehicle Revenue Miles	141,709	Other Operating Expenses	99,596																																																		
Annual Vehicle Revenue Hours	12,638	Total Operating Expenses	\$657,419 Q																																																		
Vehicles Available for Maximum Service	14	Reconciling Cash Expenditures	\$0																																																		
Vehicles Operated in Maximum Service	9	Sources of Capital Funds Expended																																																			
Base Period Requirement	3	Local Funds	\$0																																																		
Vehicles Operated in Maximum Service		State Funds	66,750																																																		
		Federal Assistance	0																																																		
		Total Capital Funds Expended	\$66,750																																																		

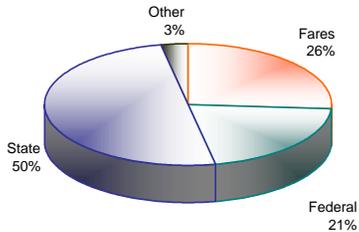
Performance Measures		
Service Efficiency		
Operating Expense per Vehicle Revenue Mile	\$3.97 Q	\$8.15 Q
Operating Expense per Vehicle Revenue Hour	\$50.40 Q	\$56.71
Cost Effectiveness		
Operating Expense per Passenger Mile	\$1.89 Q	\$1.10 Q
Operating Expense per Unlinked Passenger Trip	\$5.73 Q	\$1.74 Q
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	0.69 Q	4.68 Q
Unlinked Passenger Trips per Vehicle Revenue Hour	8.79 Q	32.56 Q

Vehicles Operated in Maximum Service		Uses of Capital Funds			
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	3	0	\$0	\$66,750	\$66,750
Jitney	6	0	0	0	0
Total	9	0	\$0	\$66,750	\$66,750



Data Source: 1999 National Transit Database

Sources of Operating Funds Expended



Long Beach Public Transportation Company (LbT)

ID Number: 9023
 www.lbtransit.com/
 P.O. Box 731
 Long Beach, CA 90801

Chief Executive Officer: Laurence W. Jackson,
 President and General Manager
 (562)591-8753

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand		Ferry Boat		
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus		Response		
Los Angeles, CA		Directly Operated		\$12,376,708		\$38,637,868		\$891,655		
Square Miles	1,966	Purchased Transportation		192,468		\$0		\$0		
Population	11,402,946	Total Fare Revenues Earned		\$12,569,176		Annual Passenger Miles		367,350		
Population Ranking out of 405 UZA's	2	Sources of Operating Funds Expended		Annual Vehicle Revenue Miles		6,920,801		369,580		
Service Area Statistics		Passenger Fares		\$12,569,176		Annual Unlinked Trips		71,600		
Square Miles	96	Local Funds		14,671,611		Average Weekday Unlinked Trips		241		
Population	573,734	State Funds		10,045,488		Annual Vehicle Revenue Hours		632,789		
Service Consumption		Federal Assistance		480,000		Fixed Guideway Directional Route Miles		0.5		
Annual Passenger Miles	69,855,418	Other Funds		1,919,903		Vehicles Available for Maximum Service		203		
Annual Unlinked Trips	27,302,473	Total Operating Funds Expended		\$39,686,178		Average Fleet Age in Years		5.6		
Average Weekday Unlinked Trips	84,506	Summary of Operating Expenses		Salaries, Wages and Benefits		\$31,223,850		Vehicles Operated in Maximum Service		
Average Saturday Unlinked Trips	52,744	Materials and Supplies		3,222,288		Peak to Base Ratio		1.3		
Average Sunday Unlinked Trips	52,069	Purchased Transportation		1,017,815		Percent Spares		32%		
Service Supplied		Other Operating Expenses		4,191,730		Incidents		59		
Annual Vehicle Revenue Miles	7,293,887	Total Operating Expenses		\$39,655,683		Patron Fatalities		0		
Annual Vehicle Revenue Hours	668,533	Reconciling Cash Expenditures		\$30,495		Performance Measures				
Vehicles Available for Maximum Service	231	Sources of Capital Funds Expended		Local Funds		\$2,408,061		Operating Expense per Vehicle Revenue Mile		
Vehicles Operated in Maximum Service	179	State Funds		4,032,847		\$5.58		\$2.41		
Base Period Requirement	114	Federal Assistance		2,756,561		\$61.06		\$27.66		
		Total Capital Funds Expended		\$9,197,469		Operating Expense per Vehicle Revenue Hour		\$35.98		
Vehicles Operated in Maximum Service		Uses of Capital Funds				Operating Expense per Passenger Mile		\$0.56		
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Operating Expense per Unlinked Passenger Trip		\$1.42	
Bus	154	0	Bus	\$3,745,414	\$5,452,055	\$9,197,469	\$4.51		\$1.13	
Demand Response	0	23	Demand Response	0	0	0	Unlinked Passenger Trips per Vehicle Revenue Mile		3.92	
Ferry Boat	0	2	Ferry Boat	0	0	0	Unlinked Passenger Trips per Vehicle Revenue Hour		42.86	
Total	154	25	Total	\$3,745,414	\$5,452,055	\$9,197,469				
Sources of Operating Funds Expended			Sources of Capital Funds Expended							
					Bus					
					Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile		Passenger Trips per Vehicle Revenue Mile	
					Demand Response		Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile	

Data Source: 1999 National Transit Database

Los Angeles County Metropolitan Transportation Authority (Metro)

ID Number: 9154
 www.mta.net/
 One Gateway Plaza
 Los Angeles, CA 90012

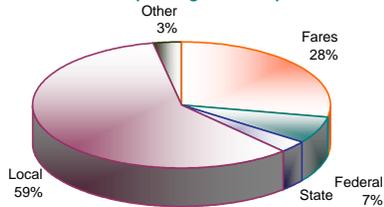
Chief Executive Officer: Julian Burke,
 Chief Executive Officer
 (213)922-7400

System Wide Information

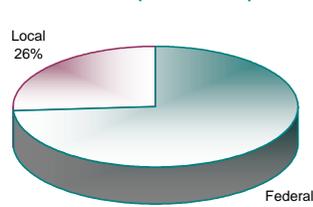
Modal Information

General Information		Financial Information		Characteristics		Performance Measures																																																																		
Urbanized Area (UZA) Statistics — 1990 Census Los Angeles, CA Square Miles 1,966 Population 11,402,946 Population Ranking out of 405 UZA's 2 Other UZA's Served: 63		Fare Revenues Earned Directly Operated \$223,383,641 Purchased Transportation 5,470,127 Total Fare Revenues Earned \$228,853,768		Sources of Operating Funds Expended Passenger Fares \$228,853,768 Local Funds 490,448,038 State Funds 27,312,331 Federal Assistance 55,845,097 Other Funds 25,413,287 Total Operating Funds Expended \$827,872,521		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Bus</th> <th style="text-align: center;">Heavy Rail</th> <th style="text-align: center;">Light Rail</th> </tr> </thead> <tbody> <tr> <td>Operating Expense</td> <td style="text-align: right;">\$700,236,584</td> <td style="text-align: right;">\$37,988,263</td> <td style="text-align: right;">\$61,730,671</td> </tr> <tr> <td>Capital Funding</td> <td style="text-align: right;">\$95,270,294</td> <td style="text-align: right;">\$804,067</td> <td style="text-align: right;">\$676,611</td> </tr> <tr> <td>Annual Passenger Miles</td> <td style="text-align: right;">1,223,927,602</td> <td style="text-align: right;">28,717,769</td> <td style="text-align: right;">176,191,288</td> </tr> <tr> <td>Annual Vehicle Revenue Miles</td> <td style="text-align: right;">81,830,452</td> <td style="text-align: right;">1,814,770</td> <td style="text-align: right;">4,500,393</td> </tr> <tr> <td>Annual Unlinked Trips</td> <td style="text-align: right;">359,571,659</td> <td style="text-align: right;">13,287,142</td> <td style="text-align: right;">25,771,346</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td style="text-align: right;">1,121,965</td> <td style="text-align: right;">42,418</td> <td style="text-align: right;">80,335</td> </tr> <tr> <td>Annual Vehicle Revenue Hours</td> <td style="text-align: right;">6,624,892</td> <td style="text-align: right;">87,411</td> <td style="text-align: right;">192,637</td> </tr> <tr> <td>Fixed Guideway Directional Route Miles</td> <td style="text-align: right;">48.4</td> <td style="text-align: right;">19.6</td> <td style="text-align: right;">82.4</td> </tr> <tr> <td>Vehicles Available for Maximum Service</td> <td style="text-align: right;">2384</td> <td style="text-align: right;">66</td> <td style="text-align: right;">69</td> </tr> <tr> <td>Average Fleet Age in Years</td> <td style="text-align: right;">9.6</td> <td style="text-align: right;">4.2</td> <td style="text-align: right;">8.9</td> </tr> <tr> <td>Vehicles Operated in Maximum Service</td> <td style="text-align: right;">1926</td> <td style="text-align: right;">36</td> <td style="text-align: right;">51</td> </tr> <tr> <td>Peak to Base Ratio</td> <td style="text-align: right;">1.4</td> <td style="text-align: right;">1.0</td> <td style="text-align: right;">1.4</td> </tr> <tr> <td>Percent Spares</td> <td style="text-align: right;">24%</td> <td style="text-align: right;">83%</td> <td style="text-align: right;">35%</td> </tr> <tr> <td>Incidents</td> <td style="text-align: right;">2,310</td> <td style="text-align: right;">17</td> <td style="text-align: right;">51</td> </tr> <tr> <td>Patron Fatalities</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> </tr> </tbody> </table>				Bus	Heavy Rail	Light Rail	Operating Expense	\$700,236,584	\$37,988,263	\$61,730,671	Capital Funding	\$95,270,294	\$804,067	\$676,611	Annual Passenger Miles	1,223,927,602	28,717,769	176,191,288	Annual Vehicle Revenue Miles	81,830,452	1,814,770	4,500,393	Annual Unlinked Trips	359,571,659	13,287,142	25,771,346	Average Weekday Unlinked Trips	1,121,965	42,418	80,335	Annual Vehicle Revenue Hours	6,624,892	87,411	192,637	Fixed Guideway Directional Route Miles	48.4	19.6	82.4	Vehicles Available for Maximum Service	2384	66	69	Average Fleet Age in Years	9.6	4.2	8.9	Vehicles Operated in Maximum Service	1926	36	51	Peak to Base Ratio	1.4	1.0	1.4	Percent Spares	24%	83%	35%	Incidents	2,310	17	51	Patron Fatalities	0	0	0
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Service Area Statistics Square Miles 1,423 Population 8,450,001		Summary of Operating Expenses Salaries, Wages and Benefits \$569,229,410 Materials and Supplies 78,561,705 Purchased Transportation 24,449,252 Other Operating Expenses 127,715,151 Total Operating Expenses \$799,955,518		Service Efficiency Operating Expense per Vehicle Revenue Mile \$8.56 Operating Expense per Vehicle Revenue Hour \$105.70																																																																				
Service Consumption Annual Passenger Miles 1,428,836,659 Annual Unlinked Trips 398,630,147 Average Weekday Unlinked Trips 1,244,718 Average Saturday Unlinked Trips 841,341 Average Sunday Unlinked Trips 639,206		Reconciling Cash Expenditures \$25,758,436		Cost Effectiveness Operating Expense per Passenger Mile \$0.57 Operating Expense per Unlinked Passenger Trip \$1.95																																																																				
Service Supplied Annual Vehicle Revenue Miles 88,145,615 Annual Vehicle Revenue Hours 6,904,940 Vehicles Available for Maximum Service 2,519 Vehicles Operated in Maximum Service 2,013 Base Period Requirement 1,350		Sources of Capital Funds Expended Local Funds \$24,803,511 State Funds 0 Federal Assistance 71,947,461 Total Capital Funds Expended \$96,750,972		Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 4.39 Unlinked Passenger Trips per Vehicle Revenue Hour 54.28																																																																				
Vehicles Operated in Maximum Service		Uses of Capital Funds																																																																						
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total																																																																		
Bus	1,777	149	Bus	\$64,420,437	\$30,849,857	\$95,270,294																																																																		
Heavy Rail	36	0	Heavy Rail	0	804,067	804,067																																																																		
Light Rail	51	0	Light Rail	0	676,611	676,611																																																																		
Total	1,864	149	Total	\$64,420,437	\$32,330,535	\$96,750,972																																																																		

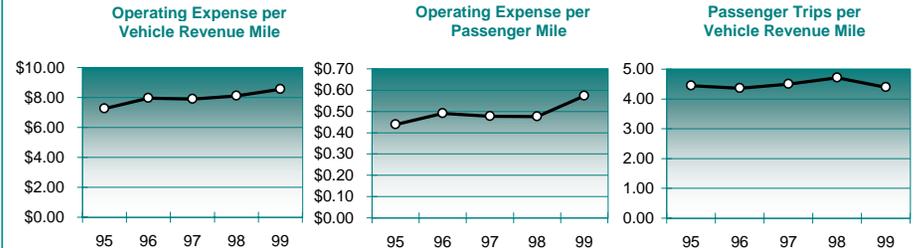
Sources of Operating Funds Expended



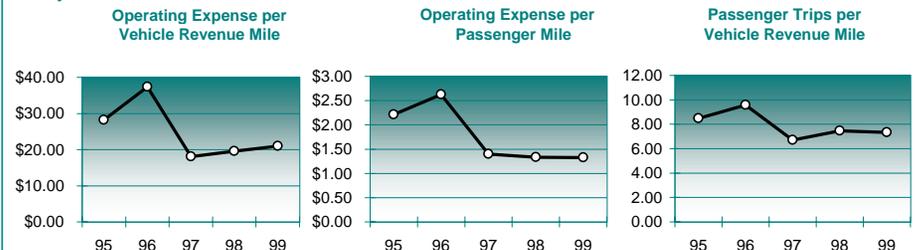
Sources of Capital Funds Expended



Bus



Heavy Rail



Data Source: 1999 National Transit Database

Norwalk Transit System

ID Number: 9022
 www.ci.norwalk.ca.us/transit.htm
 12700 Norwalk Boulevard
 Norwalk, CA 90650

Chief Executive Officer: James C. Parker,
 Director of Transportation
 (562)929-5533

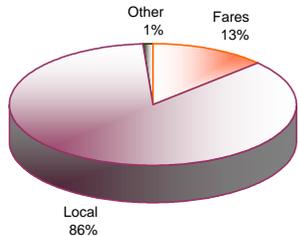
System Wide Information

Modal Information

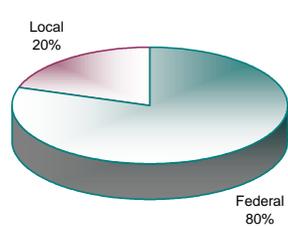
General Information		Financial Information		Characteristics		Demand Response	
Urbanized Area (UA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	
Los Angeles, CA		Directly Operated		Capital Funding		Response	
Square Miles	1,966	Purchased Transportation		Annual Passenger Miles		98,032	
Population	11,402,946	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		72,341 Q	
Population Ranking out of 405 UA's	2	\$556,324		Annual Unlinked Trips		27,850 Q	
Service Area Statistics		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		94 Q	
Square Miles	37	Passenger Fares		Annual Vehicle Revenue Hours		6,745 Q	
Population	218,955	Local Funds		Fixed Guideway Directional Route Miles		N/A	
Service Consumption		State Funds		Vehicles Available for Maximum Service		4	
Annual Passenger Miles	4,955,680	Federal Assistance		Average Fleet Age in Years		7.0	
Annual Unlinked Trips	1,384,735 Q	Other Funds		Vehicles Operated in Maximum Service		3	
Average Weekday Unlinked Trips	4,848 Q	Total Operating Funds Expended		Peak to Base Ratio		N/A	
Average Saturday Unlinked Trips	1,647 Q	\$4,250,481 Q		Percent Spares		33%	
Average Sunday Unlinked Trips	1,028 Q	Summary of Operating Expenses		Incidents		0	
Service Supplied		Salaries, Wages and Benefits		Patron Fatalities		0	
Annual Vehicle Revenue Miles	841,887 Q	\$2,022,872 Q					
Annual Vehicle Revenue Hours	59,020 Q	Materials and Supplies					
Vehicles Available for Maximum Service	29	Purchased Transportation					
Vehicles Operated in Maximum Service	18	Other Operating Expenses					
Base Period Requirement	10	Total Operating Expenses					
		\$3,847,975 Q					
		Reconciling Cash Expenditures					
		\$126,023					
		Sources of Capital Funds Expended					
		Local Funds					
		\$396,953					
		State Funds					
		0					
		Federal Assistance					
		1,587,814					
		Total Capital Funds Expended					
		\$1,984,767					

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	15	0	Bus	\$1,123,897	\$860,870	\$1,984,767
Demand Response	3	0	Demand Response	0	0	0
Total	18	0	Total	\$1,123,897	\$860,870	\$1,984,767

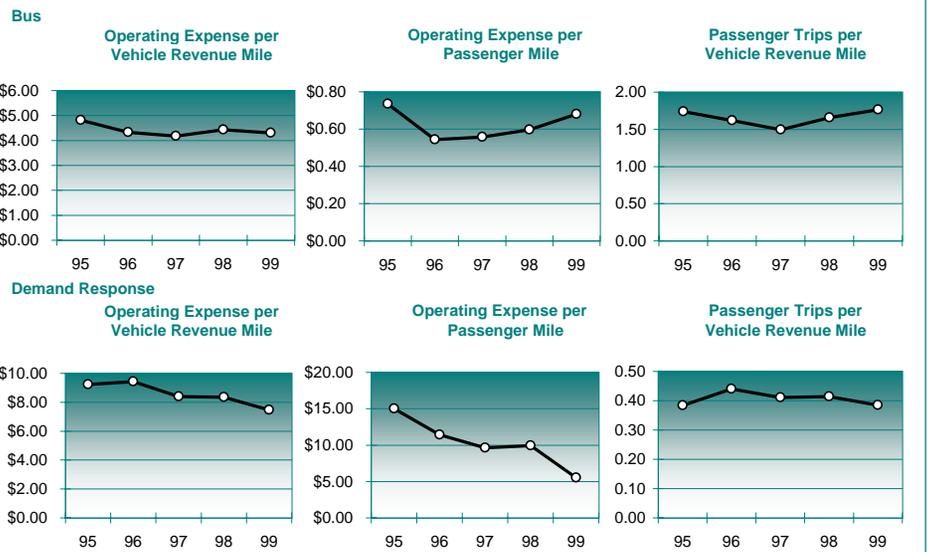
Sources of Operating Funds Expended



Sources of Capital Funds Expended



Performance Measures	
Service Efficiency	
Operating Expense per Vehicle Revenue Mile	\$4.30 Q
Operating Expense per Vehicle Revenue Hour	\$63.28 Q
Cost Effectiveness	
Operating Expense per Passenger Mile	\$0.68 Q
Operating Expense per Unlinked Passenger Trip	\$2.44
Service Effectiveness	
Unlinked Passenger Trips per Vehicle Revenue Mile	1.76
Unlinked Passenger Trips per Vehicle Revenue Hour	25.96



Data Source: 1999 National Transit Database

Orange County Transportation Authority (OCTA)

ID Number: 9036
 www.OCTA.net
 550 South Main Street, P.O. Box 14184
 Orange, CA 92613-1584

Chief Executive Officer: Lisa Mills,
 Chief Executive Officer
 (714)560-5702

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand																																						
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense \$92,097,426 Capital Funding \$17,363,907 Annual Passenger Miles 157,829,649 Annual Vehicle Revenue Miles 16,075,587 Annual Unlinked Trips 54,619,508 Average Weekday Unlinked Trips 175,092 Annual Vehicle Revenue Hours 1,282,403 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 467 Average Fleet Age in Years 8.7 Vehicles Operated in Maximum Service 377 Peak to Base Ratio 1.5 Percent Spares 24% Incidents 588 Patron Fatalities 0		Bus	Response																																					
Los Angeles, CA		Directly Operated \$32,671,864 Purchased Transportation 361,517 Total Fare Revenues Earned \$33,033,381				\$5,761,037	\$0																																					
Square Miles 1,966 Population 11,402,946 Population Ranking out of 405 UZA's 2		Sources of Operating Funds Expended		Annual Unlinked Trips 54,929,483 Average Weekday Unlinked Trips 176,239 Average Saturday Unlinked Trips 99,863 Average Sunday Unlinked Trips 71,889		2,797,689	1,830,989																																					
Service Area Statistics		Passenger Fares \$33,033,381 Local Funds 65,996,187 State Funds 0 Federal Assistance 2,483,179 Other Funds 9,931,925 Total Operating Funds Expended \$111,444,672		Annual Vehicle Revenue Miles 17,906,576 Annual Vehicle Revenue Hours 1,408,954 Vehicles Available for Maximum Service 556 Vehicles Operated in Maximum Service 443 Base Period Requirement 253		309,975	1,147																																					
Service Consumption		Summary of Operating Expenses		Annual Passenger Miles 160,627,338 Annual Unlinked Trips 54,929,483 Average Weekday Unlinked Trips 176,239 Average Saturday Unlinked Trips 99,863 Average Sunday Unlinked Trips 71,889		126,551	N/A																																					
Service Supplied		Salaries, Wages and Benefits \$64,907,025 Materials and Supplies 11,092,541 Purchased Transportation 5,761,037 Other Operating Expenses 16,097,860 Total Operating Expenses \$97,858,463		Reconciling Cash Expenditures \$1,249,672		89	2.9																																					
Vehicles Operated in Maximum Service		Sources of Capital Funds Expended		Performance Measures		66	N/A																																					
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Sources of Operating Funds Expended		Uses of Capital Funds		Operating Expense per Passenger Mile \$0.58 Operating Expense per Unlinked Passenger Trip \$1.69		\$18.59	N/A																																					
				Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 3.40 Unlinked Passenger Trips per Vehicle Revenue Hour 42.59		0.17	2.45																																					

Data Source: 1999 National Transit Database

DAVE Transportation Services, Inc. - Laidlaw Transit Services, Inc.

ID Number: 9158
 www.laidlawtransitservices.com/
 15260 Ventura Boulevard, Suite 1050
 Sherman Oaks, CA 91403

Chief Executive Officer: Irwin Rosenberg,
 Vice President /Operations
 (818)380-0454

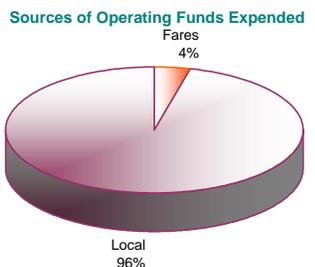
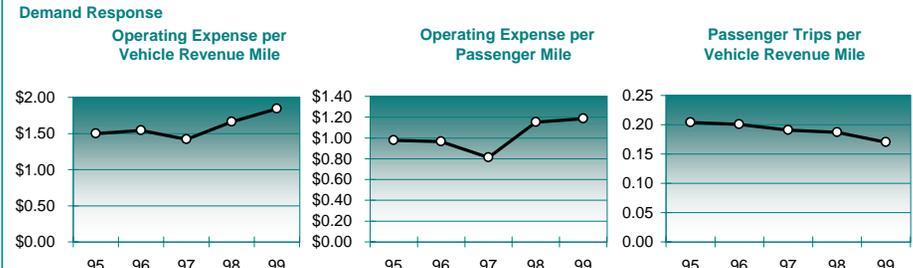
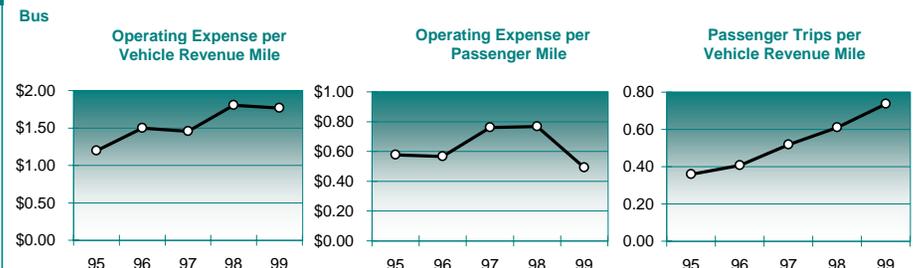
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Incidents	11	Patron Fatalities	0																																																																		
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Square Miles	1,966	Passenger Fares	\$261,349	<table style="width: 100%; border-collapse: collapse;"> <tr> <td>Salaries, Wages and Benefits</td> <td style="text-align: right;">\$5,762,712</td> </tr> <tr> <td>Materials and Supplies</td> <td style="text-align: right;">27,526</td> </tr> <tr> <td>Purchased Transportation</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Other Operating Expenses</td> <td style="text-align: right;">1,016,194</td> </tr> <tr> <td>Total Operating Expenses</td> <td style="text-align: right;">\$6,806,432</td> </tr> <tr> <td>Reconciling Cash Expenditures</td> <td style="text-align: right;">\$0</td> </tr> </table>		Salaries, Wages and Benefits	\$5,762,712	Materials and Supplies	27,526	Purchased Transportation	0	Other Operating Expenses	1,016,194	Total Operating Expenses	\$6,806,432	Reconciling Cash Expenditures	\$0	Population	11,402,946	Total Fare Revenues Earned	\$261,349																																																
Salaries, Wages and Benefits	\$5,762,712																																																																				
Materials and Supplies	27,526																																																																				
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Total Operating Expenses	\$6,806,432																																																																				
Reconciling Cash Expenditures	\$0																																																																				
Population Ranking out of 405 UZA's	2	Local Funds	6,545,083			<table style="width: 100%; border-collapse: collapse;"> <tr> <td>Local Funds</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>State Funds</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Federal Assistance</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Other Funds</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Total Capital Funds Expended</td> <td style="text-align: right;">\$0</td> </tr> </table>		Local Funds	\$0	State Funds	0	Federal Assistance	0	Other Funds	0	Total Capital Funds Expended	\$0																																																				
Local Funds	\$0																																																																				
State Funds	0																																																																				
Federal Assistance	0																																																																				
Other Funds	0																																																																				
Total Capital Funds Expended	\$0																																																																				
Service Area Statistics		State Funds	0																																																																		
Square Miles	797	Federal Assistance	0																																																																		
Population	2,566,275	Other Funds	0																																																																		
Service Consumption		Total Operating Funds Expended	\$6,806,432																																																																		
Annual Passenger Miles	8,685,835	Summary of Operating Expenses																																																																			
Annual Unlinked Trips	1,434,874	Salaries, Wages and Benefits	\$5,762,712																																																																		
Average Weekday Unlinked Trips	5,292	Materials and Supplies	27,526																																																																		
Average Saturday Unlinked Trips	1,330	Purchased Transportation	0																																																																		
Average Sunday Unlinked Trips	316	Other Operating Expenses	1,016,194																																																																		
Service Supplied		Total Operating Expenses	\$6,806,432																																																																		
Annual Vehicle Revenue Miles	3,751,110	Reconciling Cash Expenditures	\$0																																																																		
Annual Vehicle Revenue Hours	255,018	Sources of Capital Funds Expended																																																																			
Vehicles Available for Maximum Service	157	Local Funds	\$0																																																																		
Vehicles Operated in Maximum Service	147	State Funds	0																																																																		
Base Period Requirement	18	Federal Assistance	0																																																																		
Vehicles Operated in Maximum Service		Total Capital Funds Expended	\$0																																																																		
		Uses of Capital Funds																																																																			

Performance Measures		
Service Efficiency		
Operating Expense per Vehicle Revenue Mile	\$1.77	\$1.84
Operating Expense per Vehicle Revenue Hour	\$27.52	\$26.24
Cost Effectiveness		
Operating Expense per Passenger Mile	\$0.49	\$1.19
Operating Expense per Unlinked Passenger Trip	\$2.39	\$10.85
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	0.74	0.17
Unlinked Passenger Trips per Vehicle Revenue Hour	11.49	2.42

Vehicles Operated in Maximum Service		Uses of Capital Funds	



Data Source: 1999 National Transit Database

Santa Monica Municipal Bus Lines (big blue bus)

ID Number: 9008
 www.bigbluebus.com/
 1685 Main Street
 Santa Monica, CA 90401-3389

Chief Executive Officer: Susan McCarthy,
 City Manager
 (310)458-8301

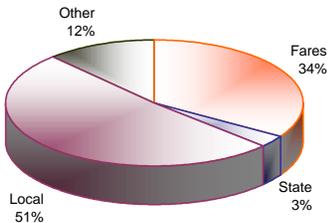
System Wide Information

Modal Information

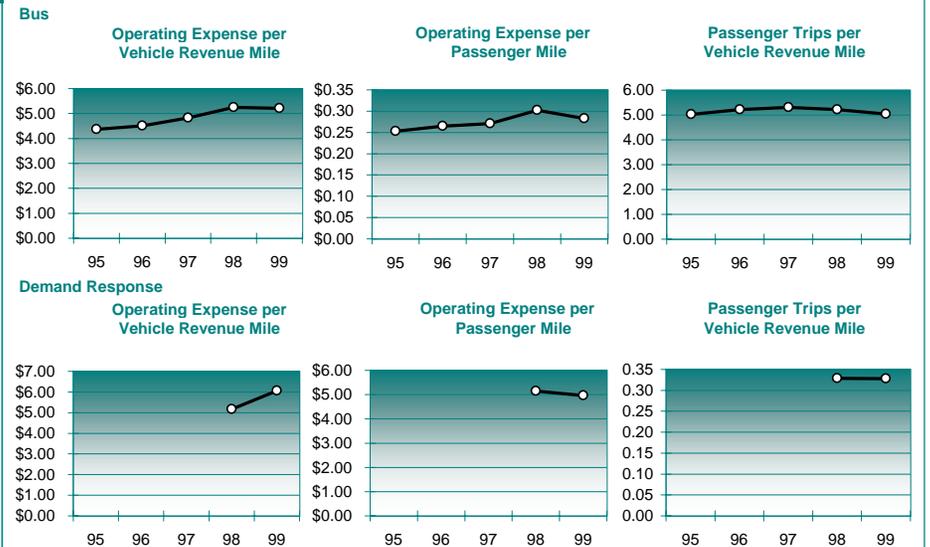
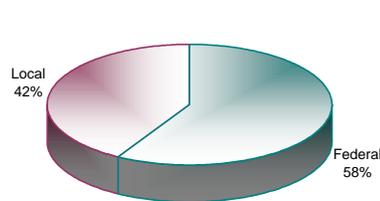
General Information	Financial Information	Characteristics	Demand Response
Urbanized Area (UZA) Statistics — 1990 Census Los Angeles, CA Square Miles 1,966 Population 11,402,946 Population Ranking out of 405 UZA's 2	Fare Revenues Earned Directly Operated \$7,752,042 Purchased Transportation 34,058 Total Fare Revenues Earned \$7,786,100 Sources of Operating Funds Expended Passenger Fares \$7,786,100 Local Funds 11,716,193 State Funds 753,779 Federal Assistance 0 Other Funds 2,660,650 Total Operating Funds Expended \$22,916,722 Summary of Operating Expenses Salaries, Wages and Benefits \$15,995,603 Materials and Supplies 2,530,669 Purchased Transportation 747,777 Other Operating Expenses 3,612,067 Total Operating Expenses \$22,886,116 Reconciling Cash Expenditures \$30,606	Operating Expense \$22,499,410 Capital Funding \$3,584,125 Annual Passenger Miles 79,588,322 Annual Vehicle Revenue Miles 4,314,538 Annual Unlinked Trips 21,739,545 Average Weekday Unlinked Trips 70,891 Annual Vehicle Revenue Hours 359,042 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 166 Average Fleet Age in Years 6.4 Vehicles Operated in Maximum Service 134 Peak to Base Ratio 1.2 Percent Spares 24% Incidents 106 Patron Fatalities 0	Bus \$386,706 \$0 77,830 63,863 20,938 72 7,590 N/A 5 2.0 4 N/A 25% 0 0
Service Area Statistics Square Miles 51 Population 458,506	Sources of Capital Funds Expended Local Funds (\$8,909,735) State Funds 0 Federal Assistance 12,493,860 Total Capital Funds Expended \$3,584,125	Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$5.21 Operating Expense per Vehicle Revenue Hour \$62.67 Cost Effectiveness Operating Expense per Passenger Mile \$0.28 Operating Expense per Unlinked Passenger Trip \$1.03 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 5.04 Unlinked Passenger Trips per Vehicle Revenue Hour 60.55	\$6.06 \$50.95 \$4.97 \$18.47 0.33 2.76
Service Consumption Annual Passenger Miles 79,666,152 Annual Unlinked Trips 21,760,483 Average Weekday Unlinked Trips 70,963 Average Saturday Unlinked Trips 39,455 Average Sunday Unlinked Trips 27,281	Vehicles Operated in Maximum Service	Uses of Capital Funds	

Vehicles Operated in Maximum Service		Uses of Capital Funds			
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	132	2	\$1,219,783	\$2,364,342	\$3,584,125
Demand Response	0	4	0	0	0
Total	132	6	\$1,219,783	\$2,364,342	\$3,584,125

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Data Source: 1999 National Transit Database

Alameda-Contra Costa Transit District * (AC Transit)

Purchased transportation providers filing separate reports: Intelitran (9170)

ID Number: 9014
www.actransit.dst.ca.us/
1600 Franklin Street
Oakland, CA 94612

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

San Francisco--Oakland, CA

Square Miles	874
Population	3,629,516
Population Ranking out of 405 UZA's	6

Service Area Statistics

Square Miles	364
Population	1,409,983

Service Consumption

Annual Passenger Miles	211,751,898
Annual Unlinked Trips	65,897,176
Average Weekday Unlinked Trips	221,849
Average Saturday Unlinked Trips	92,956
Average Sunday Unlinked Trips	80,128

Service Supplied

Annual Vehicle Revenue Miles	19,911,278
Annual Vehicle Revenue Hours	1,665,676
Vehicles Available for Maximum Service	706
Vehicles Operated in Maximum Service	585
Base Period Requirement	297

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	579	6
Demand Response	0	0
Total	579	6

Financial Information

Fare Revenues Earned

Directly Operated	\$40,371,863
Purchased Transportation	1,049,029
Total Fare Revenues Earned	\$41,420,892

Sources of Operating Funds Expended

Passenger Fares	\$41,420,892
Local Funds	114,995,555
State Funds	8,047,350
Federal Assistance	41,200
Other Funds	6,007,133
Total Operating Funds Expended	\$170,512,130

Summary of Operating Expenses

Salaries, Wages and Benefits	\$128,797,694
Materials and Supplies	11,597,112
Purchased Transportation	598,045
Other Operating Expenses	18,454,630
Total Operating Expenses	\$159,447,481

Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$2,671,322
-------------------------------	-------------

Sources of Capital Funds Expended

Local Funds	\$11,242,873
State Funds	0
Federal Assistance	21,516,675
Total Capital Funds Expended	\$32,759,548

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$17,000,827	\$15,758,721	\$32,759,548
Demand Response	0	0	0
Total	\$17,000,827	\$15,758,721	\$32,759,548

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Vehicles Available for Maximum Service
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares
Incidents
Patron Fatalities

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile
Operating Expense per Vehicle Revenue Hour

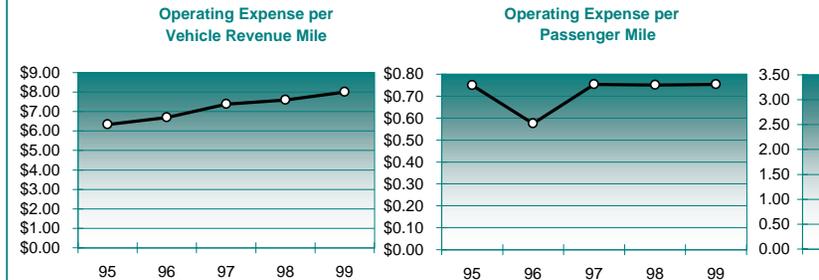
Cost Effectiveness

Operating Expense per Passenger Mile
Operating Expense per Unlinked Passenger Trip

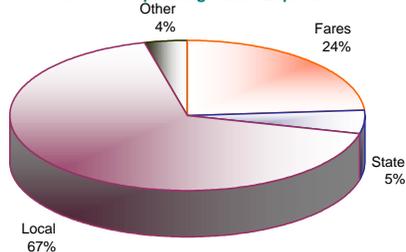
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile
Unlinked Passenger Trips per Vehicle Revenue Hour

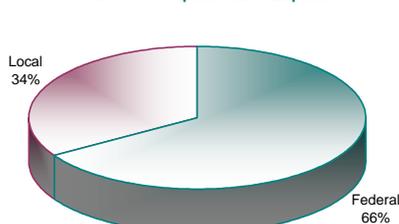
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



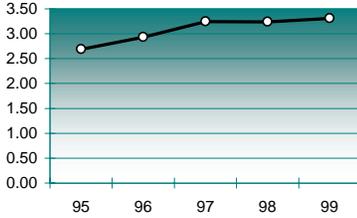
Data Source: 1999 National Transit Database

Chief Executive Officer: Richard Fernandez,
 General Manager
 (510)891-4753

Bus
\$159,447,481
\$32,759,548
211,751,898
19,911,278
65,897,176
221,849
1,665,676
41.6
706
7.5
585
1.9
21%
1,319
0

\$8.01
\$95.73
\$0.75
\$2.42
3.31
39.56

Passenger Trips per
 Vehicle Revenue Mile



Central Contra Costa Transit Authority (CCCTA)

ID Number: 9078
 www.cccta.org/
 2477 Arnold Industrial Way
 Concord, CA 94520-5327

Chief Executive Officer: Rick Ramacier,
 General Manager
 (925)676-1976

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand		
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense \$17,357,809 Capital Funding \$3,054,781 Annual Passenger Miles 20,338,499 Annual Vehicle Revenue Miles 3,421,043 Annual Unlinked Trips 4,794,730 Average Weekday Unlinked Trips 17,730 Annual Vehicle Revenue Hours 264,178 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 116 Average Fleet Age in Years 8.3 Vehicles Operated in Maximum Service 98 Peak to Base Ratio 2.1 Percent Spares 18% Incidents 7 Patron Fatalities 0		Bus	Response	
San Francisco—Oakland, CA		Directly Operated \$3,147,212 Purchased Transportation 262,312 Total Fare Revenues Earned \$3,409,524				\$2,455,407	\$3,371	882,291
Square Miles	874	Sources of Operating Funds Expended Passenger Fares \$3,409,524 Local Funds 14,339,290 State Funds 1,185,650 Federal Assistance 22,405 Other Funds 901,976 Total Operating Funds Expended \$19,858,845		112,963	427	58,934	N/A	
Population	3,629,516	Summary of Operating Expenses Salaries, Wages and Benefits \$12,823,090 Materials and Supplies 1,592,210 Purchased Transportation 2,455,407 Other Operating Expenses 2,942,509 Total Operating Expenses \$19,813,216		N/A	40	4.7	36	
Population Ranking out of 405 UZA's	6	Reconciling Cash Expenditures \$45,629 Sources of Capital Funds Expended Local Funds \$129,788 State Funds 567,017 Federal Assistance 2,361,347 Total Capital Funds Expended \$3,058,152		N/A	12	N/A	0	
Service Area Statistics				Performance Measures				
Square Miles	200			Service Efficiency				
Population	477,000			Operating Expense per Vehicle Revenue Mile \$5.07 Operating Expense per Vehicle Revenue Hour \$65.70		\$2.56 \$41.66		
Service Consumption				Cost Effectiveness				
Annual Passenger Miles	21,220,790			Operating Expense per Passenger Mile \$0.85 Operating Expense per Unlinked Passenger Trip \$3.62		\$2.78 \$21.74		
Annual Unlinked Trips	4,907,693			Service Effectiveness				
Average Weekday Unlinked Trips	18,157			Unlinked Passenger Trips per Vehicle Revenue Mile 1.40 Unlinked Passenger Trips per Vehicle Revenue Hour 18.15		0.12 1.92		
Average Saturday Unlinked Trips	5,347							
Average Sunday Unlinked Trips	340							
Service Supplied								
Annual Vehicle Revenue Miles	4,381,851							
Annual Vehicle Revenue Hours	323,112							
Vehicles Available for Maximum Service	156							
Vehicles Operated in Maximum Service	134							
Base Period Requirement	47							
Vehicles Operated in Maximum Service		Uses of Capital Funds						
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total		
Bus	98	0	Bus	\$2,865,039	\$189,742	\$3,054,781		
Demand Response	0	36	Demand Response	3,371	0	3,371		
Total	98	36	Total	\$2,868,410	\$189,742	\$3,058,152		

Sources of Operating Funds Expended

Source	Percentage
Local	72%
Fares	17%
State	6%
Other	5%

Sources of Capital Funds Expended

Source	Percentage
Federal	77%
State	19%
Local	4%

Bus

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

Passenger Trips per Vehicle Revenue Mile

Demand Response

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

Passenger Trips per Vehicle Revenue Mile

Data Source: 1999 National Transit Database

City of Alameda Ferry Services c/o: City of Alameda

ID Number: 9150
 www.ci.alameda.ca.us/contents.html
 2263 Santa Clara Avenue, Room 320
 Alameda, CA 94501

Chief Executive Officer: James Flint,
 City Manager
 (510)748-4505

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Ferry Boat
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$2,999,253
San Francisco—Oakland, CA		Directly Operated		Capital Funding		\$53,184
Square Miles	874	Purchased Transportation		Annual Passenger Miles		3,691,474
Population	3,629,516	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		64,822
Population Ranking out of 405 UZA's	6	\$1,865,428		Annual Unlinked Trips		588,936
Service Area Statistics		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		1,906
Square Miles	22	Passenger Fares		Annual Vehicle Revenue Hours		6,458
Population	72,500	Local Funds		Fixed Guideway Directional Route Miles		27.6
Service Consumption		State Funds		Vehicles Available for Maximum Service		3
Annual Passenger Miles	3,691,474	Federal Assistance		Average Fleet Age in Years		15.8
Annual Unlinked Trips	588,936	Other Funds		Vehicles Operated in Maximum Service		3
Average Weekday Unlinked Trips	1,906	Total Operating Funds Expended		Peak to Base Ratio		1.5
Average Saturday Unlinked Trips	1,028	\$2,999,253		Percent Spares		0%
Average Sunday Unlinked Trips	841	Summary of Operating Expenses		Incidents		0
Service Supplied		Salaries, Wages and Benefits		Patron Fatalities		0
Annual Vehicle Revenue Miles	64,822	Materials and Supplies				
Annual Vehicle Revenue Hours	6,458	Purchased Transportation				
Vehicles Available for Maximum Service	3	Other Operating Expenses				
Vehicles Operated in Maximum Service	3	Total Operating Expenses				
Base Period Requirement	2	\$2,999,253				
Vehicles Operated in Maximum Service		Reconciling Cash Expenditures				
		\$0				
Uses of Capital Funds		Sources of Capital Funds Expended		Performance Measures		
		Local Funds		Service Efficiency		
		State Funds		Operating Expense per Vehicle Revenue Mile		\$46.27
		Federal Assistance		Operating Expense per Vehicle Revenue Hour		\$464.42
		Total Capital Funds Expended		Cost Effectiveness		
		\$53,184		Operating Expense per Passenger Mile		\$0.81
				Operating Expense per Unlinked Passenger Trip		\$5.09
				Service Effectiveness		
				Unlinked Passenger Trips per Vehicle Revenue Mile		9.09
				Unlinked Passenger Trips per Vehicle Revenue Hour		91.19

Vehicles Operated in Maximum Service		Uses of Capital Funds	
	Directly Operated	Purchased Transportation	
Ferry Boat	0	3	Ferry Boat
			Rolling Stock
			Facilities and Other
			Total
			\$0
			\$53,184
			\$53,184

Sources of Operating Funds Expended

Source	Percentage
Local	38%
Fares	62%

Sources of Capital Funds Expended

Source	Percentage
Local	94%
Federal	6%

Ferry Boat Performance Trends (1995-1999)

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

Data Source: 1999 National Transit Database

City of Vallejo: Vallejo Transit, Vallejo-San Francisco Ferry

ID Number: 9028
 www.vallejotransit.com/
 555 Santa Clara Street
 Vallejo, CA 94590

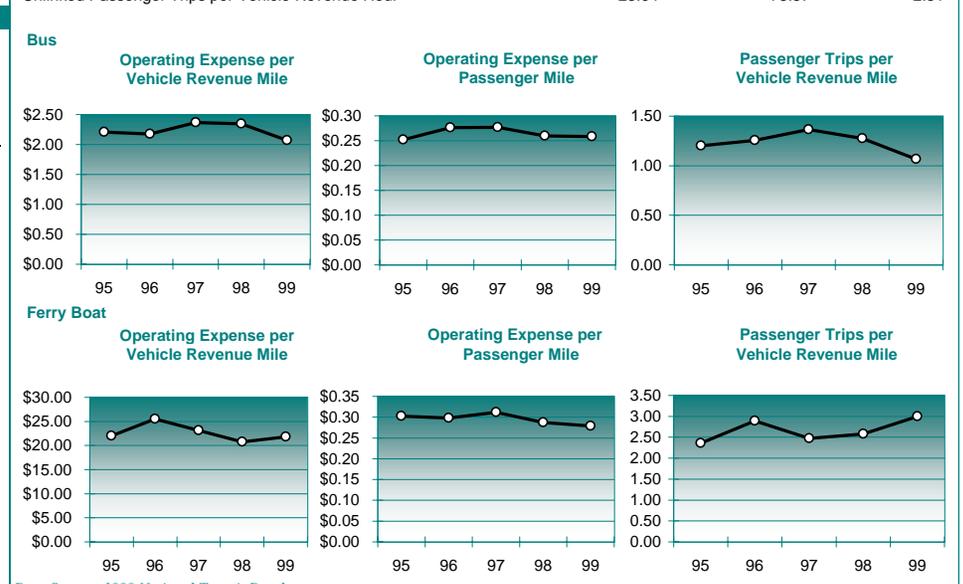
Chief Executive Officer: David Martinez,
 City Manager
 (707)648-4306

System Wide Information

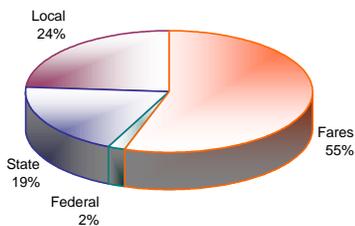
Modal Information

General Information	Financial Information	Characteristics	Demand																														
Urbanized Area (UZA) Statistics — 1990 Census San Francisco—Oakland, CA Square Miles 874 Population 3,629,516 Population Ranking out of 405 UZA's 6 Other UZA's Served: 225, 305, 32	Fare Revenues Earned Directly Operated \$0 Purchased Transportation 6,047,082 Total Fare Revenues Earned \$6,047,082 Sources of Operating Funds Expended Passenger Fares \$6,047,082 Local Funds 2,560,798 State Funds 2,139,396 Federal Assistance 262,151 Other Funds 33,625 Total Operating Funds Expended \$11,043,052 Summary of Operating Expenses Salaries, Wages and Benefits \$0 Materials and Supplies 0 Purchased Transportation 11,043,052 Other Operating Expenses 0 Total Operating Expenses \$11,043,052 Reconciling Cash Expenditures \$0	Operating Expense \$5,768,526 Capital Funding \$0 Annual Passenger Miles 22,315,164 Annual Vehicle Revenue Miles 2,786,160 Annual Unlinked Trips 2,969,528 Average Weekday Unlinked Trips 10,616 Annual Vehicle Revenue Hours 124,050 Fixed Guideway Directional Route Miles 18.0 Q Vehicles Available for Maximum Service 52 Average Fleet Age in Years 10.1 Vehicles Operated in Maximum Service 42 Peak to Base Ratio 1.8 Percent Spares 24% Incidents 10 Patron Fatalities 0	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 33%;">Bus</th> <th style="width: 33%;">Ferry Boat</th> <th style="width: 33%;">Demand Response</th> </tr> </thead> <tbody> <tr> <td>\$4,615,821</td> <td>\$1,161,561</td> <td>\$658,705</td> </tr> <tr> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>201,020</td> <td>238,950</td> <td>31,447</td> </tr> <tr> <td>116</td> <td>13,602</td> <td>N/A</td> </tr> <tr> <td>3</td> <td>10</td> <td>8</td> </tr> <tr> <td>2</td> <td>8</td> <td>N/A</td> </tr> <tr> <td>1.0</td> <td>N/A</td> <td>25%</td> </tr> <tr> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>0</td> <td>0</td> <td>0</td> </tr> </tbody> </table>	Bus	Ferry Boat	Demand Response	\$4,615,821	\$1,161,561	\$658,705	\$0	\$0	\$0	201,020	238,950	31,447	116	13,602	N/A	3	10	8	2	8	N/A	1.0	N/A	25%	0	0	0	0	0	0
Bus	Ferry Boat	Demand Response																															
\$4,615,821	\$1,161,561	\$658,705																															
\$0	\$0	\$0																															
201,020	238,950	31,447																															
116	13,602	N/A																															
3	10	8																															
2	8	N/A																															
1.0	N/A	25%																															
0	0	0																															
0	0	0																															
Service Area Statistics Square Miles 48 Population 200,000	Sources of Capital Funds Expended Local Funds \$0 State Funds 495,947 Federal Assistance 665,614 Total Capital Funds Expended \$1,161,561	Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$2.07 Operating Expense per Vehicle Revenue Hour \$46.50	Cost Effectiveness Operating Expense per Passenger Mile \$0.26 Operating Expense per Unlinked Passenger Trip \$1.94																														
Service Consumption Annual Passenger Miles 39,092,610 Annual Unlinked Trips 3,636,495 Average Weekday Unlinked Trips 12,736 Average Saturday Unlinked Trips 6,005 Average Sunday Unlinked Trips 1,164	Service Supplied Annual Vehicle Revenue Miles 3,236,863 Annual Vehicle Revenue Hours 146,062 Vehicles Available for Maximum Service 65 Vehicles Operated in Maximum Service 52 Base Period Requirement 26	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 1.07 Unlinked Passenger Trips per Vehicle Revenue Hour 23.94																															

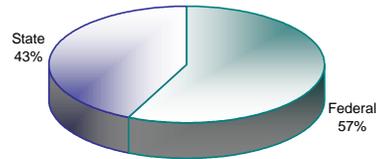
Vehicles Operated in Maximum Service			Uses of Capital Funds		
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	0	42	\$0	\$0	\$0
Demand Response	0	8	0	0	0
Ferry Boat	0	2	0	1,161,561	1,161,561
Total	0	52	\$0	\$1,161,561	\$1,161,561



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Data Source: 1999 National Transit Database

San Francisco Bay Area Rapid Transit District * (BART)

Purchased transportation providers filing separate reports: Inteltran (9170)

ID Number: 9003
WWW.BART.ORG

800 Madison Street, P.O. Box 12688
Oakland, CA 94604-2688

Chief Executive Officer: Thomas E. Margro,
General Manager
(510)464-6060

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Heavy Rail
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$289,440,438
San Francisco—Oakland, CA		Directly Operated		Capital Funding		\$416,398,627
Square Miles	874	Purchased Transportation		Annual Passenger Miles		1,056,714,883
Population	3,629,516	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		54,816,757
Population Ranking out of 405 UZA's	6	\$173,485,664		Annual Unlinked Trips		86,299,471
Service Area Statistics		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		294,879
Square Miles	103	Passenger Fares		Annual Vehicle Revenue Hours		1,524,974
Population	829,156	Local Funds		Fixed Guideway Directional Route Miles		190.1
Service Consumption		State Funds		Vehicles Available for Maximum Service		668
Annual Passenger Miles	1,056,714,883	Federal Assistance		Average Fleet Age in Years		18.0
Annual Unlinked Trips	86,299,471	Other Funds		Vehicles Operated in Maximum Service		523
Average Weekday Unlinked Trips	294,879	Total Operating Funds Expended		Peak to Base Ratio		2.3
Average Saturday Unlinked Trips	124,932	\$294,092,291		Percent Spares		28%
Average Sunday Unlinked Trips	81,648	Summary of Operating Expenses		Incidents		855
Service Supplied		Salaries, Wages and Benefits		Patron Fatalities		2
Annual Vehicle Revenue Miles	54,816,757	Materials and Supplies				
Annual Vehicle Revenue Hours	1,524,974	Purchased Transportation				
Vehicles Available for Maximum Service	668	Other Operating Expenses				
Vehicles Operated in Maximum Service	523	Total Operating Expenses				
Base Period Requirement	212	\$289,440,438				
Vehicles Operated in Maximum Service		Reconciling Cash Expenditures				
		\$0				
		Sources of Capital Funds Expended				
		Local Funds				
		State Funds				
		Federal Assistance				
		Total Capital Funds Expended				
		\$416,398,627				
		Uses of Capital Funds				
		Rolling Stock				
		Facilities and Other				
		Total				
Heavy Rail	Directly Operated 523	Purchased Transportation 0	Heavy Rail	\$47,625,247	\$368,773,380	\$416,398,627
Sources of Operating Funds Expended		Sources of Capital Funds Expended				
				Heavy Rail		
				Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile
				Passenger Trips per Vehicle Revenue Mile		

Data Source: 1999 National Transit Database

San Francisco Municipal Railway (MUNI)

ID Number: 9015
 www.ci.sf.ca.us/muni/
 401 Van Ness Avenue, Room 308
 San Francisco, CA 94102

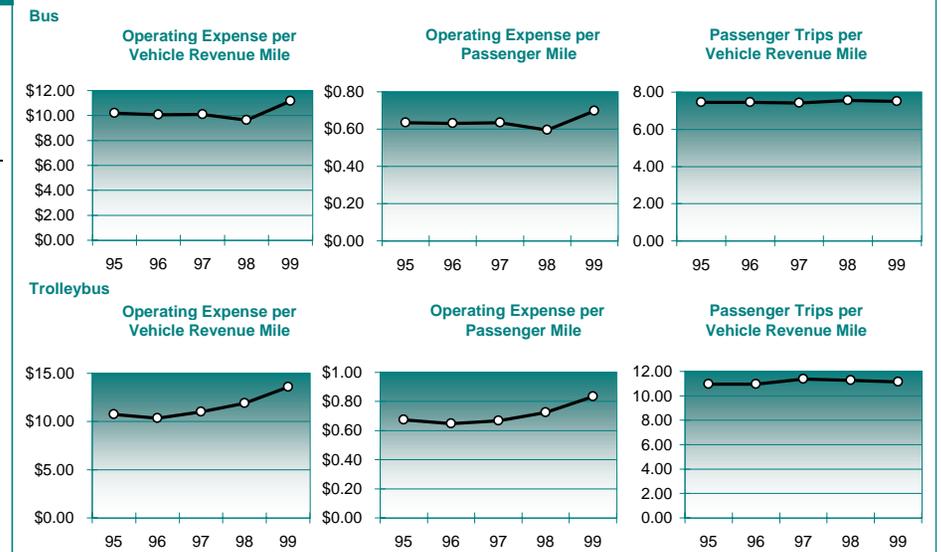
Chief Executive Officer: Michael T. Burns,
 General Manager
 (415)554-4129

System Wide Information

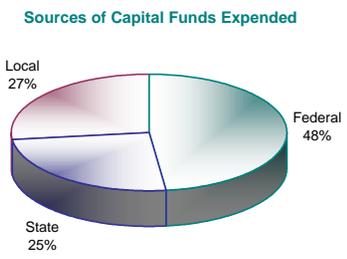
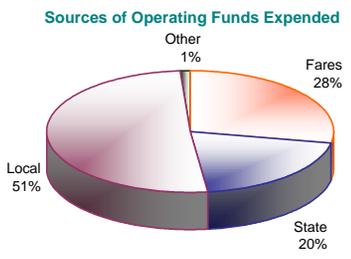
Modal Information

General Information	Financial Information	Characteristics																																																																																
Urbanized Area (UZA) Statistics — 1990 Census San Francisco--Oakland, CA Square Miles 874 Population 3,629,516 Population Ranking out of 405 UZA's 6		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Bus</th> <th style="text-align: center;">Trolleybus</th> <th style="text-align: center;">Light Rail</th> <th style="text-align: center;">Cable Car</th> </tr> </thead> <tbody> <tr> <td>Operating Expense</td> <td style="text-align: right;">\$138,361,650</td> <td style="text-align: right;">\$95,357,314</td> <td style="text-align: right;">\$77,011,657</td> <td style="text-align: right;">\$28,609,874</td> </tr> <tr> <td>Capital Funding</td> <td style="text-align: right;">\$14,997,043</td> <td style="text-align: right;">\$9,709,283</td> <td style="text-align: right;">\$108,659,703</td> <td style="text-align: right;">\$2,688,971</td> </tr> <tr> <td>Annual Passenger Miles</td> <td style="text-align: right;">198,319,507</td> <td style="text-align: right;">114,277,671</td> <td style="text-align: right;">93,462,840</td> <td style="text-align: right;">10,931,559</td> </tr> <tr> <td>Annual Vehicle Revenue Miles</td> <td style="text-align: right;">12,388,078</td> <td style="text-align: right;">7,027,340</td> <td style="text-align: right;">4,015,172</td> <td style="text-align: right;">494,485 Q</td> </tr> <tr> <td>Annual Unlinked Trips</td> <td style="text-align: right;">92,978,418</td> <td style="text-align: right;">78,275,162</td> <td style="text-align: right;">35,659,856</td> <td style="text-align: right;">9,701,321</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td style="text-align: right;">296,594</td> <td style="text-align: right;">242,500</td> <td style="text-align: right;">117,624</td> <td style="text-align: right;">25,525</td> </tr> <tr> <td>Annual Vehicle Revenue Hours</td> <td style="text-align: right;">1,376,900</td> <td style="text-align: right;">1,006,735</td> <td style="text-align: right;">426,400</td> <td style="text-align: right;">120,930 Q</td> </tr> <tr> <td>Fixed Guideway Directional Route Miles</td> <td style="text-align: right;">8.5</td> <td style="text-align: right;">131.5</td> <td style="text-align: right;">69.0</td> <td style="text-align: right;">8.8</td> </tr> <tr> <td>Vehicles Available for Maximum Service</td> <td style="text-align: right;">454</td> <td style="text-align: right;">331</td> <td style="text-align: right;">153</td> <td style="text-align: right;">40</td> </tr> <tr> <td>Average Fleet Age in Years</td> <td style="text-align: right;">12.8</td> <td style="text-align: right;">20.1</td> <td style="text-align: right;">19.7</td> <td style="text-align: right;">89.8</td> </tr> <tr> <td>Vehicles Operated in Maximum Service</td> <td style="text-align: right;">371</td> <td style="text-align: right;">261</td> <td style="text-align: right;">116</td> <td style="text-align: right;">26</td> </tr> <tr> <td>Peak to Base Ratio</td> <td style="text-align: right;">1.5</td> <td style="text-align: right;">1.4</td> <td style="text-align: right;">1.4</td> <td style="text-align: right;">0.0</td> </tr> <tr> <td>Percent Spares</td> <td style="text-align: right;">22%</td> <td style="text-align: right;">27%</td> <td style="text-align: right;">32%</td> <td style="text-align: right;">54%</td> </tr> <tr> <td>Incidents</td> <td style="text-align: right;">225</td> <td style="text-align: right;">178</td> <td style="text-align: right;">112</td> <td style="text-align: right;">25</td> </tr> <tr> <td>Patron Fatalities</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> </tr> </tbody> </table>		Bus	Trolleybus	Light Rail	Cable Car	Operating Expense	\$138,361,650	\$95,357,314	\$77,011,657	\$28,609,874	Capital Funding	\$14,997,043	\$9,709,283	\$108,659,703	\$2,688,971	Annual Passenger Miles	198,319,507	114,277,671	93,462,840	10,931,559	Annual Vehicle Revenue Miles	12,388,078	7,027,340	4,015,172	494,485 Q	Annual Unlinked Trips	92,978,418	78,275,162	35,659,856	9,701,321	Average Weekday Unlinked Trips	296,594	242,500	117,624	25,525	Annual Vehicle Revenue Hours	1,376,900	1,006,735	426,400	120,930 Q	Fixed Guideway Directional Route Miles	8.5	131.5	69.0	8.8	Vehicles Available for Maximum Service	454	331	153	40	Average Fleet Age in Years	12.8	20.1	19.7	89.8	Vehicles Operated in Maximum Service	371	261	116	26	Peak to Base Ratio	1.5	1.4	1.4	0.0	Percent Spares	22%	27%	32%	54%	Incidents	225	178	112	25	Patron Fatalities	0	0	0	0
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Service Supplied Annual Vehicle Revenue Miles 24,753,494 Q Annual Vehicle Revenue Hours 3,012,684 Q Vehicles Available for Maximum Service 1,068 Vehicles Operated in Maximum Service 860 Base Period Requirement 533																																																																																		
Financial Information Fare Revenues Earned Directly Operated \$97,083,908 Purchased Transportation 566,854 Total Fare Revenues Earned \$97,650,762 Sources of Operating Funds Expended Passenger Fares \$97,650,762 Local Funds 177,995,548 State Funds 69,929,127 Federal Assistance 1,067,861 Other Funds 4,094,612 Total Operating Funds Expended \$350,737,910 Summary of Operating Expenses Salaries, Wages and Benefits \$283,227,871 Materials and Supplies 28,082,143 Purchased Transportation 11,285,255 Other Operating Expenses 28,030,481 Total Operating Expenses \$350,625,750 Reconciling Cash Expenditures \$112,160 Sources of Capital Funds Expended Local Funds \$37,239,000 State Funds 33,946,000 Federal Assistance 64,870,000 Total Capital Funds Expended \$136,055,000																																																																																		
Vehicles Operated in Maximum Service <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">371</td> <td style="text-align: center;">0</td> <td>Bus</td> <td style="text-align: right;">\$1,173,101</td> <td style="text-align: right;">\$13,823,942</td> <td style="text-align: right;">\$14,997,043</td> </tr> <tr> <td>Trolleybus</td> <td style="text-align: center;">261</td> <td style="text-align: center;">0</td> <td>Trolleybus</td> <td style="text-align: right;">6,757,326</td> <td style="text-align: right;">2,951,957</td> <td style="text-align: right;">9,709,283</td> </tr> <tr> <td>Light Rail</td> <td style="text-align: center;">116</td> <td style="text-align: center;">0</td> <td>Light Rail</td> <td style="text-align: right;">72,382,119</td> <td style="text-align: right;">36,277,584</td> <td style="text-align: right;">108,659,703</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">86</td> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Cable Car</td> <td style="text-align: center;">26</td> <td style="text-align: center;">0</td> <td>Cable Car</td> <td style="text-align: center;">0</td> <td style="text-align: right;">2,688,971</td> <td style="text-align: right;">2,688,971</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">774</td> <td style="text-align: center;">86</td> <td>Total</td> <td style="text-align: right;">\$80,312,546</td> <td style="text-align: right;">\$55,742,454</td> <td style="text-align: right;">\$136,055,000</td> </tr> </tbody> </table>			Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Bus	371	0	Bus	\$1,173,101	\$13,823,942	\$14,997,043	Trolleybus	261	0	Trolleybus	6,757,326	2,951,957	9,709,283	Light Rail	116	0	Light Rail	72,382,119	36,277,584	108,659,703	Demand Response	0	86	Demand Response	0	0	0	Cable Car	26	0	Cable Car	0	2,688,971	2,688,971	Total	774	86	Total	\$80,312,546	\$55,742,454	\$136,055,000																																
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Uses of Capital Funds Local Funds \$37,239,000 State Funds 33,946,000 Federal Assistance 64,870,000 Total Capital Funds Expended \$136,055,000																																																																																		

Performance Measures				
Service Efficiency				
Operating Expense per Vehicle Revenue Mile	\$11.17	\$13.57	\$19.18	\$57.86 Q
Operating Expense per Vehicle Revenue Hour	\$100.49	\$94.72	\$180.61	\$236.58 Q
Cost Effectiveness				
Operating Expense per Passenger Mile	\$0.70	\$0.83	\$0.82	\$2.62
Operating Expense per Unlinked Passenger Trip	\$1.49	\$1.22	\$2.16	\$2.95
Service Effectiveness				
Unlinked Passenger Trips per Vehicle Revenue Mile	7.51	11.14	8.88	19.62 Q
Unlinked Passenger Trips per Vehicle Revenue Hour	67.53	77.75	83.63	80.22 Q



Data Source: 1999 National Transit Database



San Mateo County Transit District (samTrans)

ID Number: 9009
 www.samtrans.com/samtrans/index.html
 1250 San Carlos Avenue, P.O. Box 3006
 San Carlos, CA 94070-1306

Chief Executive Officer: Michael Scanlon,
 General Manager
 (650)508-6200

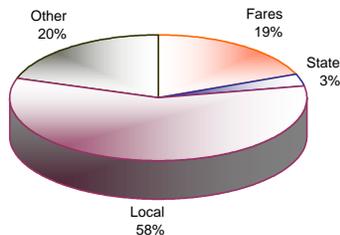
System Wide Information

Modal Information

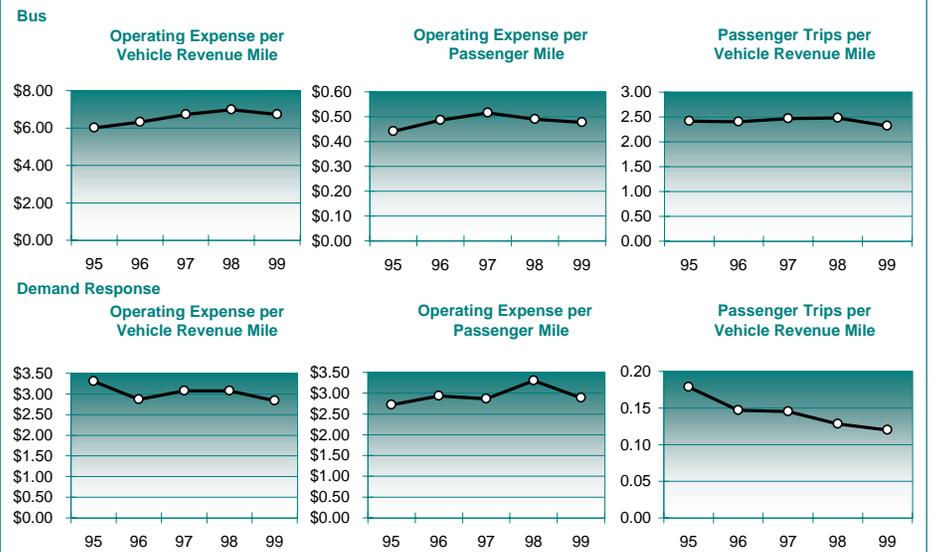
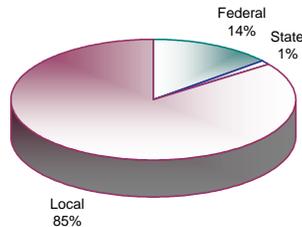
General Information	Financial Information	Characteristics	Demand Response
Urbanized Area (UA) Statistics — 1990 Census San Francisco--Oakland, CA Square Miles 874 Population 3,629,516 Population Ranking out of 405 UA's 6	Fare Revenues Earned Directly Operated \$9,777,617 Purchased Transportation 6,118,093 Total Fare Revenues Earned \$15,895,710 Sources of Operating Funds Expended Passenger Fares \$15,895,710 Local Funds 48,735,225 State Funds 2,158,380 Federal Assistance 51,027 Other Funds 17,412,838 Total Operating Funds Expended \$84,253,180 Summary of Operating Expenses Salaries, Wages and Benefits \$30,117,850 Materials and Supplies 3,599,742 Purchased Transportation 16,035,697 Other Operating Expenses 6,329,426 Total Operating Expenses \$56,082,715 Reconciling Cash Expenditures \$28,170,465	Operating Expense \$51,614,775 Capital Funding \$109,933,807 Annual Passenger Miles 108,136,412 Annual Vehicle Revenue Miles 7,684,564 Q Annual Unlinked Trips 17,828,964 Q Average Weekday Unlinked Trips 60,177 Q Annual Vehicle Revenue Hours 600,068 Q Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 385 Average Fleet Age in Years 7.6 Vehicles Operated in Maximum Service 357 Peak to Base Ratio 1.3 Percent Spares 8% Incidents 97 Patron Fatalities 0	Bus \$4,467,940 \$0 1,546,356 1,573,609 188,580 668 124,644 N/A 59 3.2 59 N/A 0% 40 0
Service Area Statistics Square Miles 97 Population 712,700	Sources of Capital Funds Expended Local Funds \$93,648,858 State Funds 1,247,587 Federal Assistance 15,037,362 Total Capital Funds Expended \$109,933,807	Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$6.72 Q Operating Expense per Vehicle Revenue Hour \$86.01 Q Cost Effectiveness Operating Expense per Passenger Mile \$0.48 Operating Expense per Unlinked Passenger Trip \$2.89 Q Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 2.32 Q Unlinked Passenger Trips per Vehicle Revenue Hour 29.71 Q	
Service Consumption Annual Passenger Miles 109,682,768 Annual Unlinked Trips 18,017,544 Q Average Weekday Unlinked Trips 60,845 Q Average Saturday Unlinked Trips 28,434 Q Average Sunday Unlinked Trips 17,595 Q			
Service Supplied Annual Vehicle Revenue Miles 9,258,173 Q Annual Vehicle Revenue Hours 724,712 Q Vehicles Available for Maximum Service 444 Vehicles Operated in Maximum Service 416 Base Period Requirement 208			

Vehicles Operated in Maximum Service		Uses of Capital Funds		
Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus 305	52	Bus \$20,524,808	\$89,408,999	\$109,933,807
Demand Response 0	59	Demand Response 0	0	0
Total 305	111	Total \$20,524,808	\$89,408,999	\$109,933,807

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Data Source: 1999 National Transit Database

Western Contra Costa Transit Authority (WestCAT)

ID Number: 9159
 www.transitinfo.org/WestCAT/
 601 Walter Avenue
 Pinole, CA 94564

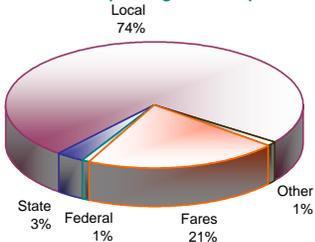
Chief Executive Officer: Charles Anderson,
 General Manager
 (510)724-3331

System Wide Information

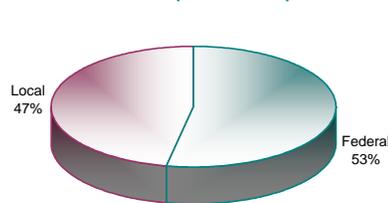
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San Francisco—Oakland, CA		Sources of Operating Funds Expended		<table border="0" style="width: 100%;"> <tr><td colspan="3">Performance Measures</td></tr> <tr><td colspan="3">Service Efficiency</td></tr> <tr><td>Operating Expense per Vehicle Revenue Mile</td><td style="text-align: right;">\$2.71</td><td style="text-align: right;">\$2.69</td></tr> <tr><td>Operating Expense per Vehicle Revenue Hour</td><td style="text-align: right;">\$45.62</td><td style="text-align: right;">\$40.87</td></tr> <tr><td colspan="3">Cost Effectiveness</td></tr> <tr><td>Operating Expense per Passenger Mile</td><td style="text-align: right;">\$0.97</td><td style="text-align: right;">\$1.98</td></tr> <tr><td>Operating Expense per Unlinked Passenger Trip</td><td style="text-align: right;">\$2.63</td><td style="text-align: right;">\$9.14</td></tr> <tr><td colspan="3">Service Effectiveness</td></tr> <tr><td>Unlinked Passenger Trips per Vehicle Revenue Mile</td><td style="text-align: right;">1.03</td><td style="text-align: right;">0.29</td></tr> <tr><td>Unlinked Passenger Trips per Vehicle Revenue Hour</td><td style="text-align: right;">17.37</td><td style="text-align: right;">4.47</td></tr> </table>		Performance Measures			Service Efficiency			Operating Expense per Vehicle Revenue Mile	\$2.71	\$2.69	Operating Expense per Vehicle Revenue Hour	\$45.62	\$40.87	Cost Effectiveness			Operating Expense per Passenger Mile	\$0.97	\$1.98	Operating Expense per Unlinked Passenger Trip	\$2.63	\$9.14	Service Effectiveness			Unlinked Passenger Trips per Vehicle Revenue Mile	1.03	0.29	Unlinked Passenger Trips per Vehicle Revenue Hour	17.37	4.47																	
Performance Measures																																																				
Service Efficiency																																																				
Operating Expense per Vehicle Revenue Mile	\$2.71	\$2.69																																																		
Operating Expense per Vehicle Revenue Hour	\$45.62	\$40.87																																																		
Cost Effectiveness																																																				
Operating Expense per Passenger Mile	\$0.97	\$1.98																																																		
Operating Expense per Unlinked Passenger Trip	\$2.63	\$9.14																																																		
Service Effectiveness																																																				
Unlinked Passenger Trips per Vehicle Revenue Mile	1.03	0.29																																																		
Unlinked Passenger Trips per Vehicle Revenue Hour	17.37	4.47																																																		
Square Miles	874	Passenger Fares	\$819,861																																																	
Population	3,629,516	Local Funds	2,946,983																																																	
Population Ranking out of 405 UZA's	6	State Funds	123,829																																																	
Service Area Statistics		Federal Assistance	32,563																																																	
Square Miles	20	Other Funds	50,841																																																	
Population	59,500	Total Operating Funds Expended	\$3,974,077																																																	
Service Consumption		Summary of Operating Expenses																																																		
Annual Passenger Miles	3,682,333	Salaries, Wages and Benefits	\$0																																																	
Annual Unlinked Trips	1,294,229	Materials and Supplies	0																																																	
Average Weekday Unlinked Trips	4,730	Purchased Transportation	3,974,077																																																	
Average Saturday Unlinked Trips	1,231	Other Operating Expenses	0																																																	
Average Sunday Unlinked Trips	465	Total Operating Expenses	\$3,974,077																																																	
Service Supplied		Reconciling Cash Expenditures	\$0																																																	
Annual Vehicle Revenue Miles	1,467,176	Sources of Capital Funds Expended																																																		
Annual Vehicle Revenue Hours	89,174	Local Funds	\$955,191																																																	
Vehicles Available for Maximum Service	43	State Funds	0																																																	
Vehicles Operated in Maximum Service	36	Federal Assistance	1,065,196																																																	
Base Period Requirement	23	Total Capital Funds Expended	\$2,020,387																																																	
Vehicles Operated in Maximum Service		Uses of Capital Funds																																																		
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total																																															
Bus	0	26	\$1,472,889	\$534,993	\$2,007,882																																															
Demand Response	0	10	0	12,505	12,505																																															
Total	0	36	\$1,472,889	\$547,498	\$2,020,387																																															

Sources of Operating Funds Expended

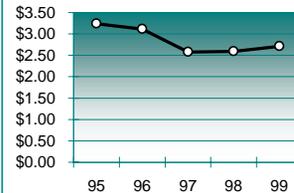


Sources of Capital Funds Expended

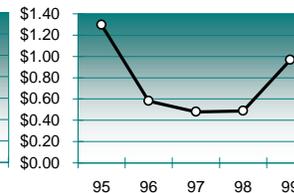


Bus

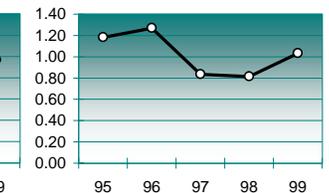
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

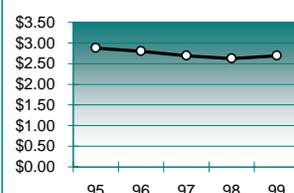


Passenger Trips per Vehicle Revenue Mile

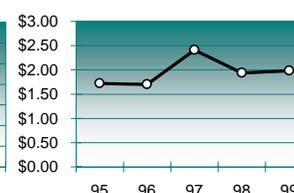


Demand Response

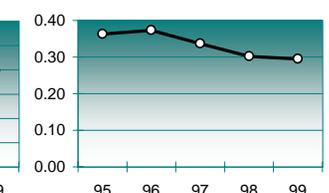
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile



Data Source: 1999 National Transit Database

North San Diego County Transit Development Board (NCTD)

ID Number: 9030
 www.gonctd.com/
 810 Mission Avenue
 Oceanside, CA 92054-2825

Chief Executive Officer: Martin Minkoff,
 Executive Director
 (760)967-2867

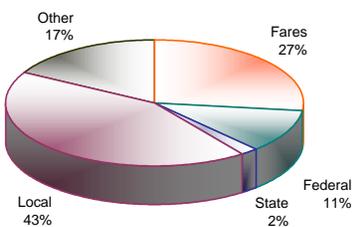
System Wide Information

Modal Information

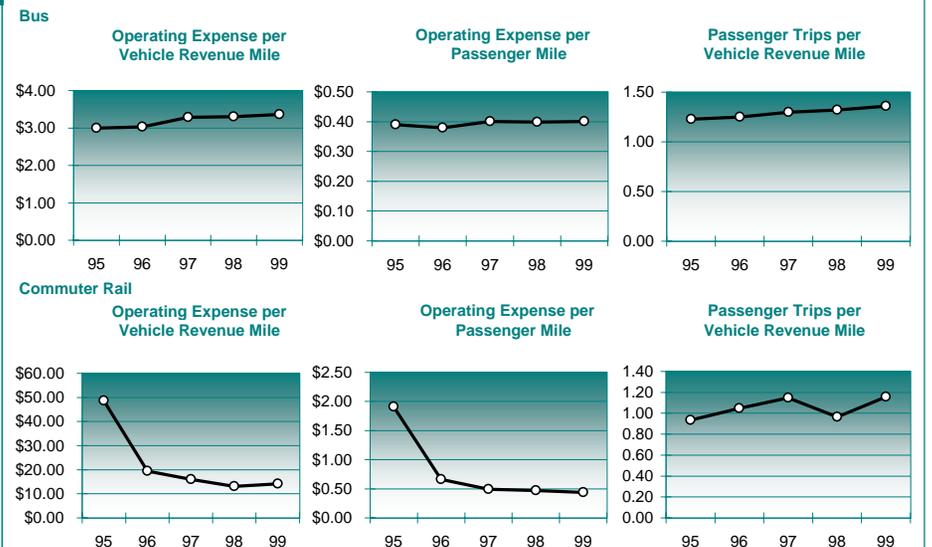
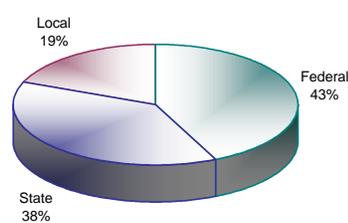
General Information	Financial Information	Characteristics	Commuter Demand Response																																																																
Urbanized Area (UZA) Statistics — 1990 Census San Diego, CA Square Miles 690 Population 2,348,417 Population Ranking out of 405 UZA's 11	Fare Revenues Earned Directly Operated \$8,453,023 Purchased Transportation 2,842,630 Total Fare Revenues Earned \$11,295,653	Operating Expense \$27,543,828 Capital Funding \$3,792,597 Annual Passenger Miles 68,760,981 Annual Vehicle Revenue Miles 8,189,269 Annual Unlinked Trips 11,128,134 Average Weekday Unlinked Trips 35,032 Annual Vehicle Revenue Hours 471,730 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 154 Average Fleet Age in Years 10.4 Vehicles Operated in Maximum Service 132 Peak to Base Ratio 1.4 Percent Spares 17% Incidents 61 Patron Fatalities 0	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Bus</th> <th style="text-align: center;">Rail</th> <th style="text-align: center;">Demand Response</th> </tr> </thead> <tbody> <tr> <td>Operating Expense</td> <td style="text-align: right;">\$27,543,828</td> <td style="text-align: right;">\$15,114,055</td> <td style="text-align: right;">\$2,530,077</td> </tr> <tr> <td>Capital Funding</td> <td style="text-align: right;">\$3,792,597</td> <td style="text-align: right;">\$14,735,600</td> <td style="text-align: right;">\$69,461</td> </tr> <tr> <td>Annual Passenger Miles</td> <td style="text-align: right;">68,760,981</td> <td style="text-align: right;">34,721,400</td> <td style="text-align: right;">1,444,388</td> </tr> <tr> <td>Annual Vehicle Revenue Miles</td> <td style="text-align: right;">8,189,269</td> <td style="text-align: right;">1,073,682</td> <td style="text-align: right;">793,311</td> </tr> <tr> <td>Annual Unlinked Trips</td> <td style="text-align: right;">11,128,134</td> <td style="text-align: right;">1,240,225</td> <td style="text-align: right;">185,915</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td style="text-align: right;">35,032</td> <td style="text-align: right;">4,575</td> <td style="text-align: right;">660</td> </tr> <tr> <td>Annual Vehicle Revenue Hours</td> <td style="text-align: right;">471,730</td> <td style="text-align: right;">25,487</td> <td style="text-align: right;">42,139</td> </tr> <tr> <td>Fixed Guideway Directional Route Miles</td> <td style="text-align: right;">0.0</td> <td style="text-align: right;">82.2</td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>Vehicles Available for Maximum Service</td> <td style="text-align: right;">154</td> <td style="text-align: right;">28</td> <td style="text-align: right;">27</td> </tr> <tr> <td>Average Fleet Age in Years</td> <td style="text-align: right;">10.4</td> <td style="text-align: right;">4.8</td> <td style="text-align: right;">4.7</td> </tr> <tr> <td>Vehicles Operated in Maximum Service</td> <td style="text-align: right;">132</td> <td style="text-align: right;">28</td> <td style="text-align: right;">20</td> </tr> <tr> <td>Peak to Base Ratio</td> <td style="text-align: right;">1.4</td> <td style="text-align: right;">2.0</td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>Percent Spares</td> <td style="text-align: right;">17%</td> <td style="text-align: right;">0%</td> <td style="text-align: right;">35%</td> </tr> <tr> <td>Incidents</td> <td style="text-align: right;">61</td> <td style="text-align: right;">15</td> <td style="text-align: right;">1</td> </tr> <tr> <td>Patron Fatalities</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> </tr> </tbody> </table>		Bus	Rail	Demand Response	Operating Expense	\$27,543,828	\$15,114,055	\$2,530,077	Capital Funding	\$3,792,597	\$14,735,600	\$69,461	Annual Passenger Miles	68,760,981	34,721,400	1,444,388	Annual Vehicle Revenue Miles	8,189,269	1,073,682	793,311	Annual Unlinked Trips	11,128,134	1,240,225	185,915	Average Weekday Unlinked Trips	35,032	4,575	660	Annual Vehicle Revenue Hours	471,730	25,487	42,139	Fixed Guideway Directional Route Miles	0.0	82.2	N/A	Vehicles Available for Maximum Service	154	28	27	Average Fleet Age in Years	10.4	4.8	4.7	Vehicles Operated in Maximum Service	132	28	20	Peak to Base Ratio	1.4	2.0	N/A	Percent Spares	17%	0%	35%	Incidents	61	15	1	Patron Fatalities	0	0	0
	Bus	Rail	Demand Response																																																																
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Patron Fatalities	0	0	0																																																																
Service Area Statistics Square Miles 202 Population 805,900	Sources of Operating Funds Expended Passenger Fares \$11,295,653 Local Funds 18,432,550 State Funds 725,176 Federal Assistance 4,761,300 Other Funds 7,248,647 Total Operating Funds Expended \$42,463,326	Performance Measures																																																																	
Service Consumption Annual Passenger Miles 104,926,769 Annual Unlinked Trips 12,554,274 Average Weekday Unlinked Trips 40,267 Average Saturday Unlinked Trips 24,298 Average Sunday Unlinked Trips 17,509	Summary of Operating Expenses Salaries, Wages and Benefits \$21,587,022 Materials and Supplies 3,474,982 Purchased Transportation 17,644,132 Other Operating Expenses 2,481,824 Total Operating Expenses \$45,187,960	Service Efficiency Operating Expense per Vehicle Revenue Mile \$3.36 Operating Expense per Vehicle Revenue Hour \$58.39	Operating Expense per Vehicle Revenue Mile \$14.08 Operating Expense per Vehicle Revenue Hour \$593.01																																																																
Service Supplied Annual Vehicle Revenue Miles 10,056,262 Annual Vehicle Revenue Hours 539,356 Vehicles Available for Maximum Service 209 Vehicles Operated in Maximum Service 180 Base Period Requirement 105	Sources of Capital Funds Expended Local Funds \$3,640,278 State Funds 7,017,827 Federal Assistance 7,939,553 Total Capital Funds Expended \$18,597,658	Cost Effectiveness Operating Expense per Passenger Mile \$0.40 Operating Expense per Unlinked Passenger Trip \$2.48	Operating Expense per Passenger Mile \$0.44 Operating Expense per Unlinked Passenger Trip \$12.19																																																																
Reconciling Cash Expenditures (\$2,724,634)	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 1.36 Unlinked Passenger Trips per Vehicle Revenue Hour 23.59	Unlinked Passenger Trips per Vehicle Revenue Mile 1.16 Unlinked Passenger Trips per Vehicle Revenue Hour 48.66	Unlinked Passenger Trips per Vehicle Revenue Mile 0.23 Unlinked Passenger Trips per Vehicle Revenue Hour 4.41																																																																

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	132	0	Bus	\$791,895	\$3,000,702	\$3,792,597
Commuter Rail	0	28	Commuter Rail	0	14,735,600	14,735,600
Demand Response	0	20	Demand Response	69,461	0	69,461
Total	132	48	Total	\$861,356	\$17,736,302	\$18,597,658

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Data Source: 1999 National Transit Database

San Diego Metropolitan Transit Development Board (MTDB)

ID Number: 9185

1255 Imperial Avenue, Suite 1000
San Diego, CA 92101-7490

Chief Executive Officer: Thomas Larwin,
General Manager
(619)231-1466

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense \$12,515,474 Capital Funding \$403,261 Annual Passenger Miles 29,569,097 Annual Vehicle Revenue Miles 3,719,185 Annual Unlinked Trips 9,888,292 Average Weekday Unlinked Trips 30,128 Annual Vehicle Revenue Hours 295,907 Fixed Guideway Directional Route Miles 15.4 Vehicles Available for Maximum Service 87 Average Fleet Age in Years 3.7 Vehicles Operated in Maximum Service 72 Peak to Base Ratio 1.5 Percent Spares 21% Incidents 55 Patron Fatalities 0		Bus Response	
San Diego, CA		Directly Operated \$0 Purchased Transportation 7,209,561 Total Fare Revenues Earned \$7,209,561				\$2,854,113 \$0 1,806,856 1,426,756 324,884 1,184 90,283 N/A 61 2.8 52 N/A 17% 21 0	
Square Miles 690 Population 2,348,417 Population Ranking out of 405 UZA's 11		Sources of Operating Funds Expended Passenger Fares \$7,209,561 Local Funds 2,173,588 State Funds 5,897,062 Federal Assistance 89,376 Other Funds 0 Total Operating Funds Expended \$15,369,587		Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$3.37 Operating Expense per Vehicle Revenue Hour \$42.30 Cost Effectiveness Operating Expense per Passenger Mile \$0.42 Operating Expense per Unlinked Passenger Trip \$1.27 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 2.66 Unlinked Passenger Trips per Vehicle Revenue Hour 33.42			
Service Area Statistics		Summary of Operating Expenses Salaries, Wages and Benefits \$0 Materials and Supplies 0 Purchased Transportation 15,369,587 Other Operating Expenses 0 Total Operating Expenses \$15,369,587 Reconciling Cash Expenditures \$0					
Square Miles 570 Population 1,930,000		Sources of Capital Funds Expended Local Funds \$45,292 State Funds 268,593 Federal Assistance 89,376 Total Capital Funds Expended \$403,261					
Service Consumption							
Annual Passenger Miles 31,375,953 Annual Unlinked Trips 10,213,176 Average Weekday Unlinked Trips 31,312 Average Saturday Unlinked Trips 22,544 Average Sunday Unlinked Trips 18,058							
Service Supplied							
Annual Vehicle Revenue Miles 5,145,941 Annual Vehicle Revenue Hours 386,190 Vehicles Available for Maximum Service 148 Vehicles Operated in Maximum Service 124 Base Period Requirement 47							
Vehicles Operated in Maximum Service		Uses of Capital Funds					
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	
Bus	0	72	Bus	\$0	\$403,261	\$403,261	
Demand Response	0	52	Demand Response	0	0	0	
Total	0	124	Total	\$0	\$403,261	\$403,261	

Sources of Operating Funds Expended

Source	Percentage
Local	14%
Fares	47%
State	38%
Federal	1%

Sources of Capital Funds Expended

Source	Percentage
Local	11%
Federal	22%
State	67%

Bus

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

Demand Response

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

Data Source: 1999 National Transit Database

San Diego Transit Corporation (MTS)

ID Number: 9026
 www.sdcommute.com/
 100 16th Street
 San Diego, CA 92101

Chief Executive Officer: Ronald H. Yagura,
 President/General Manager
 (619)238-0100

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense \$63,770,851 Capital Funding \$1,519,328 Annual Passenger Miles 158,750,019 Annual Vehicle Revenue Miles 12,142,837 Annual Unlinked Trips 42,134,453 Average Weekday Unlinked Trips 137,305 Annual Vehicle Revenue Hours 1,034,634 Fixed Guideway Directional Route Miles 1.0 Vehicles Available for Maximum Service 327 Average Fleet Age in Years 8.4 Vehicles Operated in Maximum Service 266 Peak to Base Ratio 1.5 Percent Spares 23% Incidents 413 Patron Fatalities 0		Bus Response	
San Diego, CA		Directly Operated \$24,485,192 Purchased Transportation 206,498 Total Fare Revenues Earned \$24,691,690				\$1,179,875 \$0 578,358 636,801 178,871 707 46,299 N/A 15 4.0 13 N/A 15% 10 0	
Square Miles 690 Population 2,348,417 Population Ranking out of 405 UZA's 11		Sources of Operating Funds Expended		Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$5.25 Operating Expense per Vehicle Revenue Hour \$61.64 Cost Effectiveness Operating Expense per Passenger Mile \$0.40 Operating Expense per Unlinked Passenger Trip \$1.51 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 3.47 Unlinked Passenger Trips per Vehicle Revenue Hour 40.72			
Service Area Statistics		Passenger Fares \$24,691,690 Local Funds 25,862,992 State Funds 3,951,014 Federal Assistance 5,754,085 Other Funds 2,953,274 Total Operating Funds Expended \$63,213,055					
Square Miles 271 Population 1,385,247		Summary of Operating Expenses					
Service Consumption		Salaries, Wages and Benefits \$50,553,870 Materials and Supplies 8,301,950 Purchased Transportation 1,179,875 Other Operating Expenses 4,915,031 Total Operating Expenses \$64,950,726					
Annual Passenger Miles 159,328,377 Annual Unlinked Trips 42,313,324 Average Weekday Unlinked Trips 138,012 Average Saturday Unlinked Trips 76,457 Average Sunday Unlinked Trips 55,289		Reconciling Cash Expenditures \$1,469,314					
Service Supplied		Sources of Capital Funds Expended					
Annual Vehicle Revenue Miles 12,779,638 Annual Vehicle Revenue Hours 1,080,933 Vehicles Available for Maximum Service 342 Vehicles Operated in Maximum Service 279 Base Period Requirement 183		Local Funds \$297,779 State Funds 0 Federal Assistance 1,221,549 Total Capital Funds Expended \$1,519,328					
Vehicles Operated in Maximum Service		Uses of Capital Funds					
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	
Bus	266	0	Bus	\$973,040	\$546,288	\$1,519,328	
Demand Response	0	13	Demand Response	0	0	0	
Total	266	13	Total	\$973,040	\$546,288	\$1,519,328	

Sources of Operating Funds Expended

Source	Percentage
Local	41%
Fares	39%
State	6%
Federal	9%
Other	5%

Sources of Capital Funds Expended

Source	Percentage
Local	20%
Federal	80%

Bus

Year	Operating Expense per Vehicle Revenue Mile
95	4.5
96	4.5
97	4.8
98	4.8
99	5.0

Operating Expense per Passenger Mile

Year	Operating Expense per Passenger Mile
95	0.40
96	0.35
97	0.35
98	0.38
99	0.40

Passenger Trips per Vehicle Revenue Mile

Year	Passenger Trips per Vehicle Revenue Mile
95	2.8
96	3.2
97	3.5
98	3.5
99	3.5

Demand Response

Year	Operating Expense per Vehicle Revenue Mile
95	1.8
96	1.9
97	1.7
98	1.8
99	1.8

Operating Expense per Passenger Mile

Year	Operating Expense per Passenger Mile
95	1.8
96	1.8
97	1.7
98	1.8
99	1.9

Passenger Trips per Vehicle Revenue Mile

Year	Passenger Trips per Vehicle Revenue Mile
95	0.35
96	0.32
97	0.30
98	0.28
99	0.28

Data Source: 1999 National Transit Database

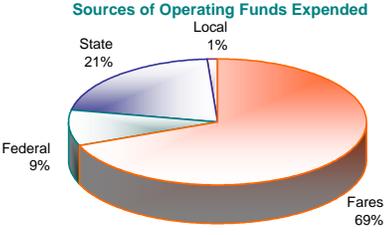
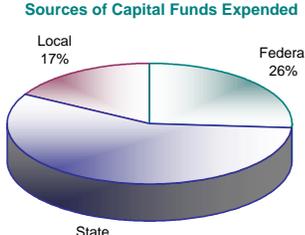
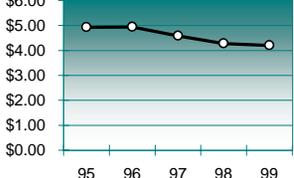
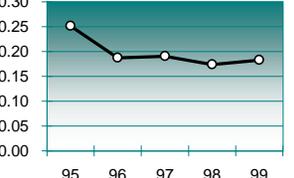
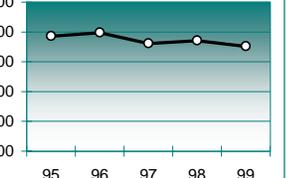
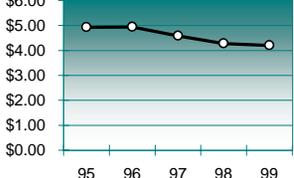
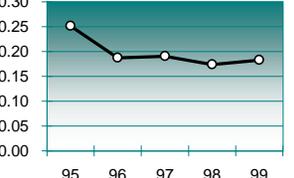
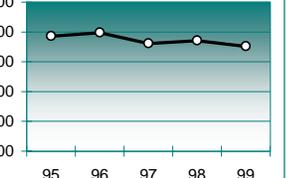
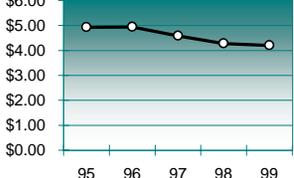
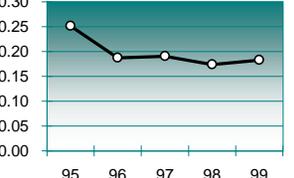
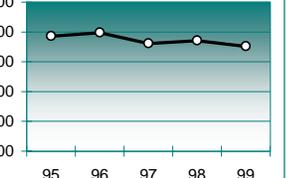
San Diego Trolley, Inc. (The Trolley)

ID Number: 9054
 www.sandag.cog.ca.us/sdmnts/trolley.htm
 1255 Imperial Avenue, Suite 900
 San Diego, CA 92101-7492

Chief Executive Officer: Langley C. Powell,
 President and General Manager
 (619)595-4949

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Light Rail																	
Urbanized Area (UZA) Statistics — 1990 Census San Diego, CA Square Miles 690 Population 2,348,417 Population Ranking out of 405 UZA's 11	Fare Revenues Earned Directly Operated \$20,132,617 Purchased Transportation 0 Total Fare Revenues Earned \$20,132,617	Operating Expense \$29,340,950 Capital Funding \$11,664,633 Annual Passenger Miles 160,671,313 Annual Vehicle Revenue Miles 6,990,998 Annual Unlinked Trips 24,567,479 Average Weekday Unlinked Trips 69,103 Annual Vehicle Revenue Hours 330,820 Fixed Guideway Directional Route Miles 96.6 Vehicles Available for Maximum Service 86 Average Fleet Age in Years 9.2 Vehicles Operated in Maximum Service 83 Peak to Base Ratio 1.7 Percent Spares 4% Incidents 17 Patron Fatalities 0	Light Rail \$29,340,950 \$11,664,633 160,671,313 6,990,998 24,567,479 69,103 330,820 96.6 86 9.2 83 1.7 4% 17 0																	
Service Area Statistics Square Miles 570 Population 1,500,000	Sources of Operating Funds Expended Passenger Fares \$20,132,617 Local Funds 218,595 State Funds 6,029,551 Federal Assistance 2,780,000 Other Funds 180,187 Total Operating Funds Expended \$29,340,950	Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$4.20 Operating Expense per Vehicle Revenue Hour \$88.69																		
Service Consumption Annual Passenger Miles 160,671,313 Annual Unlinked Trips 24,567,479 Average Weekday Unlinked Trips 69,103 Average Saturday Unlinked Trips 64,150 Average Sunday Unlinked Trips 61,273	Summary of Operating Expenses Salaries, Wages and Benefits \$16,372,122 Materials and Supplies 2,938,656 Purchased Transportation 0 Other Operating Expenses 10,030,172 Total Operating Expenses \$29,340,950	Cost Effectiveness Operating Expense per Passenger Mile \$0.18 Operating Expense per Unlinked Passenger Trip \$1.19																		
Service Supplied Annual Vehicle Revenue Miles 6,990,998 Annual Vehicle Revenue Hours 330,820 Vehicles Available for Maximum Service 86 Vehicles Operated in Maximum Service 83 Base Period Requirement 48	Reconciling Cash Expenditures \$0 Sources of Capital Funds Expended Local Funds \$1,941,522 State Funds 6,655,040 Federal Assistance 3,068,071 Total Capital Funds Expended \$11,664,633	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 3.51 Unlinked Passenger Trips per Vehicle Revenue Hour 74.26																		
Vehicles Operated in Maximum Service	Uses of Capital Funds																			
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 15%;"></th> <th style="width: 15%;">Directly Operated</th> <th style="width: 15%;">Purchased Transportation</th> <th style="width: 15%;"></th> <th style="width: 15%;">Rolling Stock</th> <th style="width: 15%;">Facilities and Other</th> <th style="width: 15%;">Total</th> </tr> </thead> <tbody> <tr> <td>Light Rail</td> <td style="text-align: center;">83</td> <td style="text-align: center;">0</td> <td>Light Rail</td> <td style="text-align: center;">\$797,502</td> <td style="text-align: center;">\$10,867,131</td> <td style="text-align: center;">\$11,664,633</td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Light Rail	83	0	Light Rail	\$797,502	\$10,867,131	\$11,664,633						
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total														
Light Rail	83	0	Light Rail	\$797,502	\$10,867,131	\$11,664,633														
Sources of Operating Funds Expended 		Sources of Capital Funds Expended 																		
Light Rail <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 33%;">Operating Expense per Vehicle Revenue Mile</th> <th style="width: 33%;">Operating Expense per Passenger Mile</th> <th style="width: 33%;">Passenger Trips per Vehicle Revenue Mile</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">  </td> <td style="text-align: center;">  </td> <td style="text-align: center;">  </td> </tr> </tbody> </table>							Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile											
Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile																		
																				

Data Source: 1999 National Transit Database

Santa Clara Valley Transportation Authority * (VTA)

Purchased transportation providers filing separate reports: Outreach & Escort, Inc. (9160)

ID Number: 9013
www.vta.org
3331 North First Street 'B'
San Jose, CA 95134-1906

Chief Executive Officer: Peter M. Cipolla,
General Manager
(408)321-5559

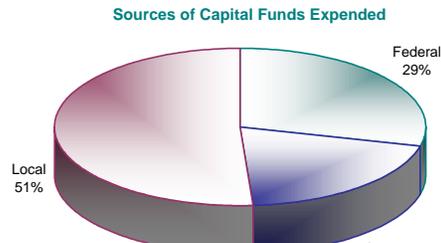
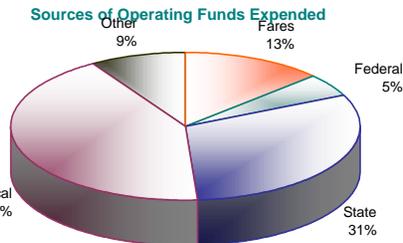
System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Light Rail	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense \$159,287,606 Capital Funding \$29,004,539 Annual Passenger Miles 180,822,464 Annual Vehicle Revenue Miles 19,214,890 Annual Unlinked Trips 47,986,418 Average Weekday Unlinked Trips 155,936 Annual Vehicle Revenue Hours 1,460,949 Fixed Guideway Directional Route Miles 154.0 Vehicles Available for Maximum Service 553 Average Fleet Age in Years 7.6 Vehicles Operated in Maximum Service 443 Peak to Base Ratio 1.6 Percent Spares 25% Incidents 367 Patron Fatalities 0		Bus	Rail
San Jose, CA		Directly Operated \$27,069,631 Purchased Transportation 1,285,641 Total Fare Revenues Earned \$28,355,272				\$27,962,476	\$128,150,377
Square Miles	338	Sources of Operating Funds Expended		Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$8.29 Operating Expense per Vehicle Revenue Hour \$109.03 Cost Effectiveness Operating Expense per Passenger Mile \$0.88 Operating Expense per Unlinked Passenger Trip \$3.32 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 2.50 Unlinked Passenger Trips per Vehicle Revenue Hour 32.85		\$12.66	\$198.51
Population	1,435,019	Passenger Fares \$28,355,272 Local Funds 93,201,043 State Funds 67,588,736 Federal Assistance 11,656,278 Other Funds 19,590,447 Total Operating Funds Expended \$220,391,776				\$0.85	\$4.07
Population Ranking out of 405 UZA's	23	Summary of Operating Expenses		Service Efficiency Operating Expense per Vehicle Revenue Mile \$8.29 Operating Expense per Vehicle Revenue Hour \$109.03 Cost Effectiveness Operating Expense per Passenger Mile \$0.88 Operating Expense per Unlinked Passenger Trip \$3.32 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 2.50 Unlinked Passenger Trips per Vehicle Revenue Hour 32.85		3.11	48.72
Service Area Statistics		Salaries, Wages and Benefits \$142,353,961 Materials and Supplies 19,646,325 Purchased Transportation 976,625 Other Operating Expenses 24,273,171 Total Operating Expenses \$187,250,082				32.85	48.72
Square Miles	300	Sources of Capital Funds Expended		Service Efficiency Operating Expense per Vehicle Revenue Mile \$8.29 Operating Expense per Vehicle Revenue Hour \$109.03 Cost Effectiveness Operating Expense per Passenger Mile \$0.88 Operating Expense per Unlinked Passenger Trip \$3.32 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 2.50 Unlinked Passenger Trips per Vehicle Revenue Hour 32.85		3.11	48.72
Population	1,136,614	Local Funds \$80,127,064 State Funds 31,265,979 Federal Assistance 45,761,873 Total Capital Funds Expended \$157,154,916				32.85	48.72
Service Consumption		Reconciling Cash Expenditures		Service Efficiency Operating Expense per Vehicle Revenue Mile \$8.29 Operating Expense per Vehicle Revenue Hour \$109.03 Cost Effectiveness Operating Expense per Passenger Mile \$0.88 Operating Expense per Unlinked Passenger Trip \$3.32 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 2.50 Unlinked Passenger Trips per Vehicle Revenue Hour 32.85		3.11	48.72
Annual Passenger Miles	213,642,362	\$18,631,571				32.85	48.72
Annual Unlinked Trips	54,849,123	Sources of Capital Funds Expended		Service Efficiency Operating Expense per Vehicle Revenue Mile \$8.29 Operating Expense per Vehicle Revenue Hour \$109.03 Cost Effectiveness Operating Expense per Passenger Mile \$0.88 Operating Expense per Unlinked Passenger Trip \$3.32 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 2.50 Unlinked Passenger Trips per Vehicle Revenue Hour 32.85		3.11	48.72
Average Weekday Unlinked Trips	178,423	Local Funds \$80,127,064 State Funds 31,265,979 Federal Assistance 45,761,873 Total Capital Funds Expended \$157,154,916				32.85	48.72
Average Saturday Unlinked Trips	95,164	Uses of Capital Funds		Service Efficiency Operating Expense per Vehicle Revenue Mile \$8.29 Operating Expense per Vehicle Revenue Hour \$109.03 Cost Effectiveness Operating Expense per Passenger Mile \$0.88 Operating Expense per Unlinked Passenger Trip \$3.32 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 2.50 Unlinked Passenger Trips per Vehicle Revenue Hour 32.85		3.11	48.72
Average Sunday Unlinked Trips	75,227	Rolling Stock \$4,273,533 Facilities and Other 127,960,146 Total \$132,233,679				32.85	48.72
Service Supplied		Reconciling Cash Expenditures		Service Efficiency Operating Expense per Vehicle Revenue Mile \$8.29 Operating Expense per Vehicle Revenue Hour \$109.03 Cost Effectiveness Operating Expense per Passenger Mile \$0.88 Operating Expense per Unlinked Passenger Trip \$3.32 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 2.50 Unlinked Passenger Trips per Vehicle Revenue Hour 32.85		3.11	48.72
Annual Vehicle Revenue Miles	21,423,030	\$18,631,571				32.85	48.72
Annual Vehicle Revenue Hours	1,601,813	Sources of Capital Funds Expended		Service Efficiency Operating Expense per Vehicle Revenue Mile \$8.29 Operating Expense per Vehicle Revenue Hour \$109.03 Cost Effectiveness Operating Expense per Passenger Mile \$0.88 Operating Expense per Unlinked Passenger Trip \$3.32 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 2.50 Unlinked Passenger Trips per Vehicle Revenue Hour 32.85		3.11	48.72
Vehicles Available for Maximum Service	608	Local Funds \$80,127,064 State Funds 31,265,979 Federal Assistance 45,761,873 Total Capital Funds Expended \$157,154,916				32.85	48.72
Vehicles Operated in Maximum Service	477	Uses of Capital Funds		Service Efficiency Operating Expense per Vehicle Revenue Mile \$8.29 Operating Expense per Vehicle Revenue Hour \$109.03 Cost Effectiveness Operating Expense per Passenger Mile \$0.88 Operating Expense per Unlinked Passenger Trip \$3.32 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 2.50 Unlinked Passenger Trips per Vehicle Revenue Hour 32.85		3.11	48.72
Base Period Requirement	309	Rolling Stock \$4,273,533 Facilities and Other 127,960,146 Total \$132,233,679				32.85	48.72
Vehicles Operated in Maximum Service		Uses of Capital Funds		Service Efficiency Operating Expense per Vehicle Revenue Mile \$8.29 Operating Expense per Vehicle Revenue Hour \$109.03 Cost Effectiveness Operating Expense per Passenger Mile \$0.88 Operating Expense per Unlinked Passenger Trip \$3.32 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 2.50 Unlinked Passenger Trips per Vehicle Revenue Hour 32.85		3.11	48.72
						32.85	48.72



Data Source: 1999 National Transit Database



City of Corona Dial-A-Ride

ID Number: 9052
 www.ci.corona.ca.us/publwnks/dialaride.cfm
 815 West Sixth Street
 Corona, CA 91720

Chief Executive Officer: Elray Konkell,
 Finance Director
 (909)279-3500

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand Response	
Urbanized Area (UZA) Statistics — 1990 Census Riverside--San Bernardino, CA		Fare Revenues Earned		Operating Expense		\$530,616	
Square Miles	460	Directly Operated	\$0	Capital Funding		\$462,508	
Population	1,170,196	Purchased Transportation	59,690	Annual Passenger Miles		429,425	
Population Ranking out of 405 UZA's	30	Total Fare Revenues Earned	\$59,690	Annual Vehicle Revenue Miles		292,104	
Service Area Statistics		Sources of Operating Funds Expended		Annual Unlinked Trips		82,628	
Square Miles	35	Passenger Fares	\$59,690	Average Weekday Unlinked Trips		315	
Population	117,292	Local Funds	41,000	Annual Vehicle Revenue Hours		18,311	
Service Consumption		State Funds	424,799	Fixed Guideway Directional Route Miles		N/A	
Annual Passenger Miles	429,425	Federal Assistance	0	Vehicles Available for Maximum Service		11	
Annual Unlinked Trips	82,628	Other Funds	5,127	Average Fleet Age in Years		3.0	
Average Weekday Unlinked Trips	315	Total Operating Funds Expended	\$530,616	Vehicles Operated in Maximum Service		9	
Average Saturday Unlinked Trips	43	Summary of Operating Expenses		Peak to Base Ratio		N/A	
Average Sunday Unlinked Trips	0	Salaries, Wages and Benefits	\$0	Percent Spares		22%	
Service Supplied		Materials and Supplies	0	Incidents		0	
Annual Vehicle Revenue Miles	292,104	Purchased Transportation	530,616	Patron Fatalities		0	
Annual Vehicle Revenue Hours	18,311	Other Operating Expenses	0	Performance Measures			
Vehicles Available for Maximum Service	11	Total Operating Expenses	\$530,616	Service Efficiency			
Vehicles Operated in Maximum Service	9	Reconciling Cash Expenditures	\$0	Operating Expense per Vehicle Revenue Mile		\$1.82	
Base Period Requirement	0	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Hour		\$28.98	
Vehicles Operated in Maximum Service		Local Funds	\$20,396	Cost Effectiveness			
Directly Operated	0	State Funds	82,112	Operating Expense per Passenger Mile		\$1.24	
Purchased Transportation	9	Federal Assistance	360,000	Operating Expense per Unlinked Passenger Trip		\$6.42	
Demand Response	9	Total Capital Funds Expended	\$462,508	Service Effectiveness			
Rolling Stock	\$453,905	Uses of Capital Funds		Unlinked Passenger Trips per Vehicle Revenue Mile		0.28	
Facilities and Other	\$8,603	Directly Operated	0	Unlinked Passenger Trips per Vehicle Revenue Hour		4.51	
Total	\$462,508	Purchased Transportation	9	Demand Response			
Sources of Operating Funds Expended		Demand Response	9	Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile	
Local	8%	Demand Response	9	Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile	
Other	1%	Demand Response	9	Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile	
Fares	11%	Demand Response	9	Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile	
State	80%	Demand Response	9	Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile	
Sources of Capital Funds Expended		Demand Response	9	Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile	
Local	4%	Demand Response	9	Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile	
State	18%	Demand Response	9	Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile	
Federal	78%	Demand Response	9	Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile	

Data Source: 1999 National Transit Database

OMNITRANS

ID Number: 9029
 www.omnitrans.org/
 1700 West Fifth Street
 San Bernardino, CA 92411

Chief Executive Officer: Durand Rall,
 General Manager
 (909)379-7112

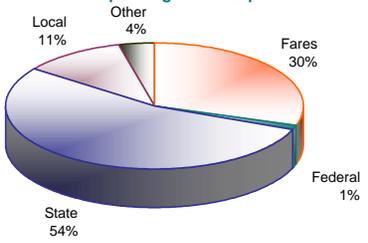
System Wide Information

Modal Information

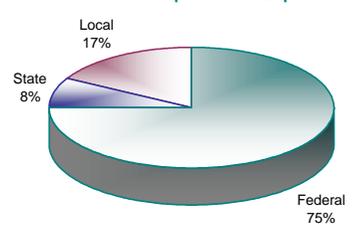
General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census Riverside--San Bernardino, CA		Fare Revenues Earned		Operating Expense		Bus	
Square Miles	460	Directly Operated	\$8,042,185	Capital Funding	\$24,923,193	Response	
Population	1,170,196	Purchased Transportation	917,016	Annual Passenger Miles	\$9,996,873	\$0	
Population Ranking out of 405 UZA's	30	Total Fare Revenues Earned	\$8,959,201	Annual Vehicle Revenue Miles	88,014,396	4,304,885	
Other UZA's Served:	2	Sources of Operating Funds Expended		Annual Vehicle Revenue Hours	6,329,923	2,438,478	
Service Area Statistics		Passenger Fares	\$8,959,201	Annual Unlinked Trips	14,629,878	553,786	
Square Miles	480	Local Funds	3,385,269	Average Weekday Unlinked Trips	49,072	2,017	
Population	1,200,000	State Funds	16,191,522	Annual Vehicle Revenue Hours	473,486	174,534	
Service Consumption		Federal Assistance	256,000	Fixed Guideway Directional Route Miles	0.0	N/A	
Annual Passenger Miles	92,319,281	Other Funds	1,363,826	Vehicles Available for Maximum Service	144	100	
Annual Unlinked Trips	15,183,664	Total Operating Funds Expended	\$30,155,818	Average Fleet Age in Years	8.0	4.6	
Average Weekday Unlinked Trips	51,089	Summary of Operating Expenses		Vehicles Operated in Maximum Service	111	66	
Average Saturday Unlinked Trips	26,917	Salaries, Wages and Benefits	\$17,784,260	Peak to Base Ratio	1.0	N/A	
Average Sunday Unlinked Trips	14,078	Materials and Supplies	4,221,403	Percent Spares	30%	52%	
Service Supplied		Purchased Transportation	6,127,300	Incidents	86	25	
Annual Vehicle Revenue Miles	8,768,401	Other Operating Expenses	1,804,015	Patron Fatalities	0	0	
Annual Vehicle Revenue Hours	648,020	Total Operating Expenses	\$29,936,978	Performance Measures			
Vehicles Available for Maximum Service	244	Reconciling Cash Expenditures	\$218,840	Service Efficiency			
Vehicles Operated in Maximum Service	177	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Mile	\$3.94	\$2.06	
Base Period Requirement	111	Local Funds	\$1,631,522	Operating Expense per Vehicle Revenue Hour	\$52.64	\$28.73	
Vehicles Operated in Maximum Service		State Funds	839,624	Cost Effectiveness			
		Federal Assistance	7,525,727	Operating Expense per Passenger Mile	\$0.28	\$1.16	
		Total Capital Funds Expended	\$9,996,873	Operating Expense per Unlinked Passenger Trip	\$1.70	\$9.05	
				Service Effectiveness			
				Unlinked Passenger Trips per Vehicle Revenue Mile	2.31	0.23	
				Unlinked Passenger Trips per Vehicle Revenue Hour	30.90	3.17	

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	107	4	Bus	\$330,635	\$9,666,238	\$9,996,873
Demand Response	0	66	Demand Response	0	0	0
Total	107	70	Total	\$330,635	\$9,666,238	\$9,996,873

Sources of Operating Funds Expended



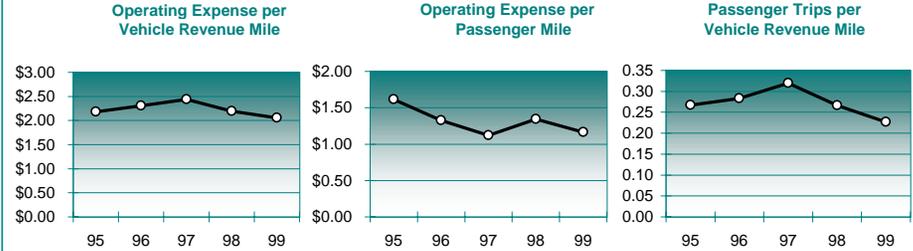
Sources of Capital Funds Expended



Bus



Demand Response



Data Source: 1999 National Transit Database

Yolo County Transportation District (Yolobus)

ID Number: 9090
 www.yolobus.com
 350 Industrial Way
 Woodland, CA 95776

Chief Executive Officer: Terry V. Bassett,
 Executive Director
 (530)661-0816

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		
Urbanized Area (UZA) Statistics — 1990 Census Sacramento, CA Square Miles 334 Population 1,097,005 Population Ranking out of 405 UZA's 32		Fare Revenues Earned Directly Operated \$0 Purchased Transportation 712,234 Total Fare Revenues Earned \$712,234		Operating Expense \$2,572,358 Capital Funding \$97,072 Annual Passenger Miles 14,051,509 Annual Vehicle Revenue Miles 895,852 Annual Unlinked Trips 950,711 Average Weekday Unlinked Trips 3,250 Annual Vehicle Revenue Hours 40,559 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 25 Average Fleet Age in Years 8.8 Vehicles Operated in Maximum Service 18 Peak to Base Ratio 2.6 Percent Spares 39% Incidents 0 Patron Fatalities 0		
Service Area Statistics Square Miles 1,014 Population 141,092		Sources of Operating Funds Expended Passenger Fares \$712,234 Local Funds 1,011,336 State Funds 0 Federal Assistance 797,414 Other Funds 139,405 Total Operating Funds Expended \$2,660,389		Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$2.87 Operating Expense per Vehicle Revenue Hour \$63.42 Cost Effectiveness Operating Expense per Passenger Mile \$0.18 Operating Expense per Unlinked Passenger Trip \$2.71 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 1.06 Unlinked Passenger Trips per Vehicle Revenue Hour 23.44		
Service Consumption Annual Passenger Miles 14,051,509 Annual Unlinked Trips 950,711 Average Weekday Unlinked Trips 3,250 Average Saturday Unlinked Trips 1,415 Average Sunday Unlinked Trips 844		Summary of Operating Expenses Salaries, Wages and Benefits \$0 Materials and Supplies 0 Purchased Transportation 2,572,358 Other Operating Expenses 0 Total Operating Expenses \$2,572,358 Reconciling Cash Expenditures \$88,031				
Service Supplied Annual Vehicle Revenue Miles 895,852 Annual Vehicle Revenue Hours 40,559 Vehicles Available for Maximum Service 25 Vehicles Operated in Maximum Service 18 Base Period Requirement 7		Sources of Capital Funds Expended Local Funds \$0 State Funds 24,772 Federal Assistance 72,300 Total Capital Funds Expended \$97,072				
Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	
Bus	0	18	Bus	\$0	\$97,072	\$97,072

Sources of Operating Funds Expended

Source	Percentage
Local	38%
Federal	30%
Fares	27%
Other	5%

Sources of Capital Funds Expended

Source	Percentage
Federal	74%
State	26%

Operating Expense per Vehicle Revenue Mile

Year	Expense
95	\$3.80
96	\$3.90
97	\$3.70
98	\$2.80
99	\$2.80

Operating Expense per Passenger Mile

Year	Expense
95	\$0.30
96	\$0.28
97	\$0.25
98	\$0.28
99	\$0.18

Passenger Trips per Vehicle Revenue Mile

Year	Trips
95	1.20
96	1.20
97	1.30
98	1.00
99	1.00

Data Source: 1999 National Transit Database

South Coast Area Transit (SCAT)

ID Number: 9035
 www.scata.org
 301 East Third Street
 Oxnard, CA 93030

Chief Executive Officer: Peter G. Drake,
 General Manager
 (805)483-3959

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense \$6,372,615 Capital Funding \$278,373 Annual Passenger Miles 15,555,434 Annual Vehicle Revenue Miles 1,321,390 Annual Unlinked Trips 3,417,749 Average Weekday Unlinked Trips 11,350 Annual Vehicle Revenue Hours 110,376 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 43 Average Fleet Age in Years 5.8 Vehicles Operated in Maximum Service 30 Peak to Base Ratio 1.1 Percent Spares 43% Incidents 10 Patron Fatalities 0		Bus	Response
Oxnard--Ventura, CA		Directly Operated \$1,901,062 Purchased Transportation 37,384 Total Fare Revenues Earned \$1,938,446				\$416,305	\$0
Square Miles 157	Population 480,482	Sources of Operating Funds Expended		Annual Passenger Miles 138,077		Annual Vehicle Revenue Miles 180,284	
Population Ranking out of 405 UZA's 63		Passenger Fares \$1,938,446 Local Funds 2,975,021 State Funds 55,000 Federal Assistance 1,747,270 Other Funds 73,183 Total Operating Funds Expended \$6,788,920		Annual Unlinked Trips 18,217		Average Weekday Unlinked Trips 62	
Service Area Statistics				Annual Vehicle Revenue Hours 10,256		Fixed Guideway Directional Route Miles N/A	
Square Miles 74	Population 308,461	Summary of Operating Expenses		Vehicles Available for Maximum Service 6		Average Fleet Age in Years 6.0	
Service Consumption		Salaries, Wages and Benefits \$4,691,984 Materials and Supplies 804,556 Purchased Transportation 416,305 Other Operating Expenses 876,075 Total Operating Expenses \$6,788,920		Average Age in Years 5		Vehicles Operated in Maximum Service 5	
Annual Passenger Miles 15,693,511	Annual Unlinked Trips 3,435,966	Reconciling Cash Expenditures \$0		Peak to Base Ratio N/A		Percent Spares 20%	
Average Weekday Unlinked Trips 11,412	Average Saturday Unlinked Trips 6,542	Sources of Capital Funds Expended		Incidents 1		Patron Fatalities 0	
Average Sunday Unlinked Trips 3,673		Local Funds \$58,723 State Funds 0 Federal Assistance 219,650 Total Capital Funds Expended \$278,373		Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$4.82 Operating Expense per Vehicle Revenue Hour \$57.74		\$2.31 \$40.59	
Service Supplied				Cost Effectiveness Operating Expense per Passenger Mile \$0.41 Operating Expense per Unlinked Passenger Trip \$1.86		\$3.02 \$22.85	
Annual Vehicle Revenue Miles 1,501,674	Annual Vehicle Revenue Hours 120,632			Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 2.59 Unlinked Passenger Trips per Vehicle Revenue Hour 30.96		0.10 1.78	
Vehicles Available for Maximum Service 49	Vehicles Operated in Maximum Service 35						
Base Period Requirement 27							
Vehicles Operated in Maximum Service		Uses of Capital Funds					
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	
Bus 30	30	0	Bus \$0	\$0	\$278,373	\$278,373	
Demand Response 0	0	5	Demand Response 0	0	0	0	
Total 30	30	5	Total \$0	\$0	\$278,373	\$278,373	

Sources of Operating Funds Expended

Source	Percentage
Local	44%
Fares	29%
Federal	26%
State	1%

Sources of Capital Funds Expended

Source	Percentage
Local	21%
Federal	79%

Bus

Operating Expense per Vehicle Revenue Mile

Year	Expense
95	\$4.50
96	\$4.40
97	\$4.30
98	\$4.40
99	\$4.80

Operating Expense per Passenger Mile

Year	Expense
95	\$0.55
96	\$0.50
97	\$0.45
98	\$0.45
99	\$0.40

Passenger Trips per Vehicle Revenue Mile

Year	Trips
95	2.00
96	2.20
97	2.30
98	2.40
99	2.50

Demand Response

Operating Expense per Vehicle Revenue Mile

Year	Expense
95	\$3.00
96	\$2.50
97	\$2.50
98	\$2.20
99	\$2.30

Operating Expense per Passenger Mile

Year	Expense
95	\$4.50
96	\$3.00
97	\$3.50
98	\$3.00
99	\$3.00

Passenger Trips per Vehicle Revenue Mile

Year	Trips
95	0.10
96	0.12
97	0.11
98	0.10
99	0.10

Data Source: 1999 National Transit Database

San Joaquin Regional Transit District (SJRTD)

ID Number: 9012
 www.sj-smart.com/
 1533 East Lindsay Street
 Stockton, CA 95205

Chief Executive Officer: Jerald L. Hughes,
 General Manager
 (209)948-5566

System Wide Information

Modal Information

| General Information | | Financial Information | | Characteristics

 | | Demand | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Urbanized Area (UZA) Statistics — 1990 Census | | Fare Revenues Earned | | <table border="0" style="width: 100%;"> <tr> <td>Operating Expense</td> <td style="text-align: right;">\$11,581,088</td> <td>Bus</td> <td style="text-align: right;">\$2,191,088</td> <td>Vanpool</td> <td style="text-align: right;">\$15,346</td> </tr> <tr> <td>Capital Funding</td> <td style="text-align: right;">\$8,673,835</td> <td>Response</td> <td style="text-align: right;">\$0</td> <td></td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Annual Passenger Miles</td> <td style="text-align: right;">27,565,352</td> <td></td> <td style="text-align: right;">1,149,023</td> <td></td> <td style="text-align: right;">95,070</td> </tr> <tr> <td>Annual Vehicle Revenue Miles</td> <td style="text-align: right;">2,550,243</td> <td></td> <td style="text-align: right;">627,387</td> <td></td> <td style="text-align: right;">14,065</td> </tr> <tr> <td>Annual Unlinked Trips</td> <td style="text-align: right;">3,616,899</td> <td></td> <td style="text-align: right;">117,699</td> <td></td> <td style="text-align: right;">1,606</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td style="text-align: right;">12,778</td> <td></td> <td style="text-align: right;">438</td> <td></td> <td style="text-align: right;">29</td> </tr> <tr> <td>Annual Vehicle Revenue Hours</td> <td style="text-align: right;">160,041</td> <td></td> <td style="text-align: right;">43,376</td> <td></td> <td style="text-align: right;">269</td> </tr> <tr> <td>Fixed Guideway Directional Route Miles</td> <td style="text-align: right;">0.0</td> <td></td> <td style="text-align: right;">N/A</td> <td></td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>Vehicles Available for Maximum Service</td> <td style="text-align: right;">99</td> <td></td> <td style="text-align: right;">39</td> <td></td> <td style="text-align: right;">6</td> </tr> <tr> <td>Average Fleet Age in Years</td> <td style="text-align: right;">5.4</td> <td></td> <td style="text-align: right;">3.0</td> <td></td> <td style="text-align: right;">1.0</td> </tr> <tr> <td>Vehicles Operated in Maximum Service</td> <td style="text-align: right;">82</td> <td></td> <td style="text-align: right;">32</td> <td></td> <td style="text-align: right;">3</td> </tr> <tr> <td>Peak to Base Ratio</td> <td style="text-align: right;">2.1</td> <td></td> <td style="text-align: right;">N/A</td> <td></td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>Percent Spares</td> <td style="text-align: right;">21%</td> <td></td> <td style="text-align: right;">22%</td> <td></td> <td style="text-align: right;">100%</td> </tr> <tr> <td>Incidents</td> <td style="text-align: right;">41</td> <td></td> <td style="text-align: right;">2</td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td>Patron Fatalities</td> <td style="text-align: right;">0</td> <td></td> <td style="text-align: right;">0</td> <td></td> <td style="text-align: right;">0</td> </tr> </table>

 | | Operating Expense | \$11,581,088 | Bus | \$2,191,088 | Vanpool | \$15,346 | Capital Funding | \$8,673,835 | Response | \$0 | | \$0 | Annual Passenger Miles | 27,565,352 | | 1,149,023 | | 95,070 | Annual Vehicle Revenue Miles | 2,550,243 | | 627,387 | | 14,065 | Annual Unlinked Trips | 3,616,899 | | 117,699 | | 1,606 | Average Weekday Unlinked Trips | 12,778 | | 438 | | 29 | Annual Vehicle Revenue Hours | 160,041 | | 43,376 | | 269 | Fixed Guideway Directional Route Miles | 0.0 | | N/A | | N/A | Vehicles Available for Maximum Service | 99 | | 39 | | 6 | Average Fleet Age in Years | 5.4 | | 3.0 | | 1.0 | Vehicles Operated in Maximum Service | 82 | | 32 | | 3 | Peak to Base Ratio | 2.1 | | N/A | | N/A | Percent Spares | 21% | | 22% | | 100% | Incidents | 41 | | 2 | | 0 | Patron Fatalities | 0 | | 0 | | 0 | <table border="0" style="width: 100%;"> <tr> <td>Operating Expense</td> <td style="text-align: right;">\$11,581,088</td> <td>Bus</td> <td style="text-align: right;">\$2,191,088</td> <td>Vanpool</td> <td style="text-align: right;">\$15,346</td> </tr> <tr> <td>Capital Funding</td> <td style="text-align: right;">\$8,673,835</td> <td>Response</td> <td style="text-align: right;">\$0</td> <td></td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Annual Passenger Miles</td> <td style="text-align: right;">27,565,352</td> <td></td> <td style="text-align: right;">1,149,023</td> <td></td> <td style="text-align: right;">95,070</td> </tr> <tr> <td>Annual Vehicle Revenue Miles</td> <td style="text-align: right;">2,550,243</td> <td></td> <td style="text-align: right;">627,387</td> <td></td> <td style="text-align: right;">14,065</td> </tr> <tr> <td>Annual Unlinked Trips</td> <td style="text-align: right;">3,616,899</td> <td></td> <td style="text-align: right;">117,699</td> <td></td> <td style="text-align: right;">1,606</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td style="text-align: right;">12,778</td> <td></td> <td style="text-align: right;">438</td> <td></td> <td style="text-align: right;">29</td> </tr> <tr> <td>Annual Vehicle Revenue Hours</td> <td style="text-align: right;">160,041</td> <td></td> <td style="text-align: right;">43,376</td> <td></td> <td style="text-align: right;">269</td> </tr> <tr> <td>Fixed Guideway Directional Route Miles</td> <td style="text-align: right;">0.0</td> <td></td> <td style="text-align: right;">N/A</td> <td></td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>Vehicles Available for Maximum Service</td> <td style="text-align: right;">99</td> <td></td> <td style="text-align: right;">39</td> <td></td> <td style="text-align: right;">6</td> </tr> <tr> <td>Average Fleet Age in Years</td> <td style="text-align: right;">5.4</td> <td></td> <td style="text-align: right;">3.0</td> <td></td> <td style="text-align: right;">1.0</td> </tr> <tr> <td>Vehicles Operated in Maximum Service</td> <td style="text-align: right;">82</td> <td></td> <td style="text-align: right;">32</td> <td></td> <td style="text-align: right;">3</td> </tr> <tr> <td>Peak to Base Ratio</td> <td style="text-align: right;">2.1</td> <td></td> <td style="text-align: right;">N/A</td> <td></td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>Percent Spares</td> <td style="text-align: right;">21%</td> <td></td> <td style="text-align: right;">22%</td> <td></td> <td style="text-align: right;">100%</td> </tr> <tr> <td>Incidents</td> <td style="text-align: right;">41</td> <td></td> <td style="text-align: right;">2</td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td>Patron Fatalities</td> <td style="text-align: right;">0</td> <td></td> <td style="text-align: right;">0</td> <td></td> <td style="text-align: right;">0</td> </tr> </table> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | Operating Expense | \$11,581,088 | Bus | \$2,191,088 | Vanpool | \$15,346 | Capital Funding | \$8,673,835 | Response | \$0 | | \$0 | Annual Passenger Miles | 27,565,352 | | 1,149,023 | | 95,070 | Annual Vehicle Revenue Miles | 2,550,243 | | 627,387 | | 14,065 | Annual Unlinked Trips | 3,616,899 | | 117,699 | | 1,606 | Average Weekday Unlinked Trips | 12,778 | | 438 | | 29 | Annual Vehicle Revenue Hours | 160,041 | | 43,376 | | 269 | Fixed Guideway Directional Route Miles | 0.0 | | N/A | | N/A | Vehicles Available for Maximum Service | 99 | | 39 | | 6 | Average Fleet Age in Years | 5.4 | | 3.0 | | 1.0 | Vehicles Operated in Maximum Service | 82 | | 32 | | 3 | Peak to Base Ratio | 2.1 | | N/A | | N/A | Percent Spares | 21% | | 22% | | 100% | Incidents | 41 | | 2 | | 0 | Patron Fatalities | 0 | | 0 | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Operating Expense | \$11,581,088 | Bus | \$2,191,088 |

 | | Vanpool | \$15,346 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Capital Funding | \$8,673,835 | Response | \$0 |

 | | | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Annual Passenger Miles | 27,565,352 | | 1,149,023 |

 | | | 95,070 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Annual Vehicle Revenue Hours | 160,041 | | 43,376 |

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| Fixed Guideway Directional Route Miles | 0.0 | | N/A |

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| Vehicles Available for Maximum Service | 99 | | 39 |

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| Vehicles Operated in Maximum Service | 82 | | 32 |

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| Vehicles Available for Maximum Service | 99 | | 39 |

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| Stockton, CA | | Directly Operated | | <table border="0" style="width: 100%;"> <tr> <td>Salaries, Wages and Benefits</td> <td style="text-align: right;">\$9,486,302</td> <td colspan="2">Performance Measures</td> </tr> <tr> <td>Materials and Supplies</td> <td style="text-align: right;">1,691,666</td> <td colspan="2">Service Efficiency</td> </tr> <tr> <td>Purchased Transportation</td> <td style="text-align: right;">927,378</td> <td>Operating Expense per Vehicle Revenue Mile</td> <td style="text-align: right;">\$4.54</td> <td style="text-align: right;">\$3.49</td> <td style="text-align: right;">\$1.09</td> </tr> <tr> <td>Other Operating Expenses</td> <td style="text-align: right;">1,682,176</td> <td>Operating Expense per Vehicle Revenue Hour</td> <td style="text-align: right;">\$72.36</td> <td style="text-align: right;">\$50.51</td> <td style="text-align: right;">\$57.05</td> </tr> <tr> <td>Total Operating Expenses</td> <td style="text-align: right;">\$13,787,522</td> <td colspan="2">Cost Effectiveness</td> </tr> <tr> <td></td> <td></td> <td>Operating Expense per Passenger Mile</td> <td style="text-align: right;">\$0.42</td> <td style="text-align: right;">\$1.91</td> <td style="text-align: right;">\$0.16</td> </tr> <tr> <td></td> <td></td> <td>Operating Expense per Unlinked Passenger Trip</td> <td style="text-align: right;">\$3.20</td> <td style="text-align: right;">\$18.62</td> <td style="text-align: right;">\$9.56</td> </tr> <tr> <td></td> <td></td> <td colspan="2">Service Effectiveness</td> </tr> <tr> <td></td> <td></td> <td>Unlinked Passenger Trips per Vehicle Revenue Mile</td> <td style="text-align: right;">1.42</td> <td style="text-align: right;">0.19</td> <td style="text-align: right;">0.11</td> </tr> <tr> <td></td> <td></td> <td>Unlinked Passenger Trips per Vehicle Revenue Hour</td> <td style="text-align: right;">22.60</td> <td style="text-align: right;">2.71</td> <td style="text-align: right;">5.97</td> </tr> </table>

 | | Salaries, Wages and Benefits | \$9,486,302 | Performance Measures | | Materials and Supplies | 1,691,666 | Service Efficiency | | Purchased Transportation | 927,378 | Operating Expense per Vehicle Revenue Mile | \$4.54 | \$3.49 | \$1.09 | Other Operating Expenses | 1,682,176 | Operating Expense per Vehicle Revenue Hour | \$72.36 | \$50.51 | \$57.05 | Total Operating Expenses | \$13,787,522 | Cost Effectiveness | | | | Operating Expense per Passenger Mile | \$0.42 | \$1.91 | \$0.16 | | | Operating Expense per Unlinked Passenger Trip | \$3.20 | \$18.62 | \$9.56 | | | Service Effectiveness | | | | Unlinked Passenger Trips per Vehicle Revenue Mile | 1.42 | 0.19 | 0.11 | | | Unlinked Passenger Trips per Vehicle Revenue Hour | 22.60 | 2.71 | 5.97 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Other Operating Expenses | 1,682,176 | Operating Expense per Vehicle Revenue Hour | \$72.36 |

 | | \$50.51 | \$57.05 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Total Operating Expenses | \$13,787,522 | Cost Effectiveness | |

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| | | Operating Expense per Passenger Mile | \$0.42 |

 | | \$1.91 | \$0.16 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| | | Operating Expense per Unlinked Passenger Trip | \$3.20 |

 | | \$18.62 | \$9.56 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| | | Service Effectiveness | |

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| | | Unlinked Passenger Trips per Vehicle Revenue Mile | 1.42 |

 | | 0.19 | 0.11 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| | | Unlinked Passenger Trips per Vehicle Revenue Hour | 22.60 | 2.71

 | 5.97 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Service Area Statistics | | Sources of Operating Funds Expended | | <table border="0" style="width: 100%;"> <tr> <td>Reconciling Cash Expenditures</td> <td style="text-align: right;">\$57,724</td> <td colspan="2">Uses of Capital Funds</td> </tr> <tr> <td>Passenger Fares</td> <td style="text-align: right;">\$3,376,742</td> <td>Bus</td> <td style="text-align: right;">81</td> <td>Directly Operated</td> <td style="text-align: right;">81</td> <td>Purchased Transportation</td> <td style="text-align: right;">1</td> </tr> <tr> <td>Local Funds</td> <td style="text-align: right;">6,898,713</td> <td>Demand Response</td> <td style="text-align: right;">13</td> <td>Demand Response</td> <td style="text-align: right;">13</td> <td></td> <td style="text-align: right;">19</td> </tr> <tr> <td>State Funds</td> <td style="text-align: right;">771,540</td> <td>Vanpool</td> <td style="text-align: right;">3</td> <td>Vanpool</td> <td style="text-align: right;">0</td> <td>Rolling Stock</td> <td 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style="text-align: right;">13</td> <td></td> <td style="text-align: right;">19</td> </tr> <tr> <td>Annual Passenger Miles</td> <td style="text-align: right;">27,565,352</td> <td>Vanpool</td> <td style="text-align: right;">3</td> <td>Vanpool</td> <td style="text-align: right;">0</td> <td>Rolling Stock</td> <td style="text-align: right;">\$5,519,600</td> </tr> <tr> <td>Annual Vehicle Revenue Miles</td> <td style="text-align: right;">2,550,243</td> <td>Total</td> <td style="text-align: right;">97</td> <td>Total</td> <td style="text-align: right;">20</td> <td>Facilities and Other</td> <td style="text-align: right;">\$3,154,235</td> </tr> <tr> <td>Annual Unlinked Trips</td> <td style="text-align: right;">3,616,899</td> <td></td> <td></td> <td></td> <td></td> <td>Total</td> <td style="text-align: right;">\$8,673,835</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td style="text-align: right;">12,778</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Annual Vehicle Revenue Hours</td> <td style="text-align: right;">160,041</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Fixed Guideway Directional Route Miles</td> <td style="text-align: right;">0.0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Vehicles Available for Maximum Service</td> <td style="text-align: right;">99</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Average Fleet Age in Years</td> <td style="text-align: right;">5.4</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Vehicles Operated in Maximum Service</td> <td style="text-align: right;">82</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Peak to Base Ratio</td> <td style="text-align: right;">2.1</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Percent Spares</td> <td style="text-align: right;">21%</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Incidents</td> <td style="text-align: right;">41</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Patron Fatalities</td> <td style="text-align: right;">0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table> | | Operating Expense | \$11,581,088 | Bus | 81 | Directly Operated | 81 | Purchased Transportation | 1 | Capital Funding | \$8,673,835 | Demand Response | 13 | Demand Response | 13 | | 19 | Annual Passenger Miles | 27,565,352 | Vanpool | 3 | Vanpool | 0 | Rolling Stock | \$5,519,600 | Annual Vehicle Revenue Miles | 2,550,243 | Total | 97 | Total | 20 | Facilities and Other | \$3,154,235 | Annual Unlinked Trips | 3,616,899 | | | | | Total | \$8,673,835 | Average Weekday Unlinked Trips | 12,778 | | | | | | | Annual Vehicle Revenue Hours | 160,041 | | | | | | | Fixed Guideway Directional Route Miles | 0.0 | | | | | | | Vehicles Available for Maximum Service | 99 | | | | | | | Average Fleet Age in Years | 5.4 | | | | | | | Vehicles Operated in Maximum Service | 82 | | | | | | | Peak to Base Ratio | 2.1 | | | | | | | Percent Spares | 21% | | | | | | | Incidents | 41 | | | | | | | Patron Fatalities | 0 | | | | | | | Service Area Statistics | | Sources of Operating Funds Expended | | <table border="0" style="width: 100%;"> <tr> <td>Annual Passenger Miles</td> <td style="text-align: right;">28,809,445</td> <td>Salaries, Wages and Benefits</td> <td style="text-align: right;">\$9,486,302</td> <td colspan="2">Sources of Capital Funds Expended</td> </tr> <tr> <td>Annual Unlinked Trips</td> <td style="text-align: right;">3,736,204</td> <td>Materials and Supplies</td> <td style="text-align: right;">1,691,666</td> <td>Local Funds</td> <td style="text-align: right;">\$1,980,842</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td style="text-align: right;">13,245</td> <td>Purchased Transportation</td> <td style="text-align: right;">927,378</td> <td>State Funds</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Average Saturday Unlinked Trips</td> <td style="text-align: right;">3,986</td> <td>Other Operating Expenses</td> <td style="text-align: right;">1,682,176</td> <td>Federal Assistance</td> <td style="text-align: right;">6,692,993</td> </tr> <tr> <td>Average Sunday Unlinked Trips</td> <td style="text-align: right;">3,229</td> <td>Total Operating Expenses</td> <td style="text-align: right;">\$13,787,522</td> <td>Total Capital Funds Expended</td> <td style="text-align: right;">\$8,673,835</td> </tr> </table> | | Annual Passenger Miles | 28,809,445 | Salaries, Wages and Benefits | \$9,486,302 | Sources of Capital Funds Expended | | Annual Unlinked Trips | 3,736,204 | Materials and Supplies | 1,691,666 | Local Funds | \$1,980,842 | Average Weekday Unlinked Trips | 13,245 | Purchased Transportation | 927,378 | State Funds | 0 | Average Saturday Unlinked Trips | 3,986 | Other Operating Expenses | 1,682,176 | Federal Assistance | 6,692,993 | Average Sunday Unlinked Trips | 3,229 | Total Operating Expenses | \$13,787,522 | Total Capital Funds Expended | \$8,673,835 | Service Consumption | | Summary of Operating Expenses | | <table border="0" style="width: 100%;"> <tr> <td>Annual Passenger Miles</td> <td style="text-align: right;">28,809,445</td> <td>Salaries, Wages and Benefits</td> <td style="text-align: right;">\$9,486,302</td> <td colspan="2">Sources of Operating Funds Expended</td> </tr> <tr> <td>Annual Unlinked Trips</td> <td style="text-align: right;">3,736,204</td> <td>Materials and Supplies</td> <td style="text-align:
right;">1,691,666</td> <td>Other</td> <td style="text-align: right;">3%</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td style="text-align: right;">13,245</td> <td>Purchased Transportation</td> <td style="text-align: right;">927,378</td> <td>Fares</td> <td style="text-align: right;">24%</td> </tr> <tr> <td>Average Saturday Unlinked Trips</td> <td style="text-align: right;">3,986</td> <td>Other Operating Expenses</td> <td style="text-align: right;">1,682,176</td> <td>Local</td> <td style="text-align: right;">50%</td> </tr> <tr> <td>Average Sunday Unlinked Trips</td> <td style="text-align: right;">3,229</td> <td>Total Operating Expenses</td> <td style="text-align: right;">\$13,787,522</td> <td>Federal</td> <td style="text-align: right;">17%</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td>State</td> <td style="text-align: right;">6%</td> </tr> </table> | | Annual Passenger Miles | 28,809,445 | Salaries, Wages and Benefits | \$9,486,302 | Sources of Operating Funds Expended | | Annual Unlinked Trips | 3,736,204 | Materials and Supplies | 1,691,666 | Other | 3% | Average Weekday Unlinked Trips | 13,245 | Purchased Transportation | 927,378 | Fares | 24% | Average Saturday Unlinked Trips | 3,986 | Other Operating Expenses | 1,682,176 | Local | 50% | Average Sunday Unlinked Trips | 3,229 | Total Operating Expenses | \$13,787,522 | Federal | 17% | | | | | State | 6% | Service Supplied | | Sources of Capital Funds Expended | | <table border="0" style="width: 100%;"> <tr> <td>Annual Vehicle Revenue Miles</td> <td style="text-align: right;">3,191,695</td> <td>Local Funds</td> <td style="text-align: right;">\$1,980,842</td> <td colspan="2">Sources of Capital Funds Expended</td> </tr> <tr> <td>Annual Vehicle Revenue Hours</td> <td style="text-align: right;">203,686</td> <td>State Funds</td> <td style="text-align: right;">0</td> <td>Local</td> <td style="text-align: right;">23%</td> </tr> <tr> <td>Vehicles Available for Maximum Service</td> <td style="text-align: right;">144</td> <td>Federal Assistance</td> <td style="text-align: right;">6,692,993</td> <td>Federal</td> <td style="text-align: right;">77%</td> </tr> <tr> <td>Vehicles Operated in Maximum Service</td> <td style="text-align: right;">117</td> <td>Total Capital Funds Expended</td> <td style="text-align: right;">\$8,673,835</td> <td></td> <td></td> </tr> <tr> <td>Base Period Requirement</td> <td style="text-align: right;">40</td> <td></td> <td></td> <td></td> <td></td> </tr> </table> | | Annual Vehicle Revenue Miles | 3,191,695 | Local Funds | \$1,980,842 | Sources of Capital Funds Expended | | Annual Vehicle Revenue Hours | 203,686 | State Funds | 0 | Local | 23% | Vehicles Available for Maximum Service | 144 | Federal Assistance | 6,692,993 | Federal | 77% | Vehicles Operated in Maximum Service | 117 | Total Capital Funds Expended | \$8,673,835 | | | Base Period Requirement | 40 | | | | | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | <table border="0" style="width: 100%;"> <tr> <td>Bus</td> <td style="text-align: right;">81</td> <td>Bus</td> <td style="text-align: right;">\$5,519,600</td> <td colspan="2">Sources of Operating Funds Expended</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: right;">13</td> <td>Demand Response</td> <td style="text-align: right;">0</td> <td>Other</td> <td style="text-align: right;">3%</td> </tr> <tr> <td>Vanpool</td> <td style="text-align: right;">3</td> <td>Vanpool</td> <td style="text-align: right;">0</td> <td>Fares</td> <td style="text-align: right;">24%</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">97</td> <td>Total</td> <td style="text-align: right;">\$5,519,600</td> <td>Local</td> <td style="text-align: right;">50%</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td>Federal</td> </tr></table> | | Bus | 81 | Bus | \$5,519,600 | Sources of Operating Funds Expended | | Demand Response | 13 | Demand Response | 0 | Other | 3% | Vanpool | 3 | Vanpool | 0 | Fares | 24% | Total | 97 | Total | \$5,519,600 | Local | 50% | | | | | Federal |
| Reconciling Cash Expenditures | \$57,724 | Uses of Capital Funds | |

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| Passenger Fares | \$3,376,742 | Bus | 81 |

 | | Directly Operated | 81 | Purchased Transportation | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Local Funds | 6,898,713 | Demand Response | 13 |

 | | Demand Response | 13 | | 19 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| State Funds | 771,540 | Vanpool | 3 |

 | | Vanpool | 0 | Rolling Stock | \$5,519,600 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Federal Assistance | 2,411,144 | Total | 97 |

 | | Total | 20 | Facilities and Other | \$3,154,235 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Total Operating Funds Expended | \$13,867,650 | | |

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| Service Consumption | | Summary of Operating Expenses | |

 | | <table border="0" style="width: 100%;"> <tr> <td>Annual Passenger Miles</td> <td style="text-align: right;">28,809,445</td> <td>Salaries, Wages and Benefits</td> <td style="text-align: right;">\$9,486,302</td> <td colspan="2">Sources of Capital Funds Expended</td> </tr> <tr> <td>Annual Unlinked Trips</td> <td style="text-align: right;">3,736,204</td> <td>Materials and Supplies</td> <td style="text-align: right;">1,691,666</td> <td>Local Funds</td> <td style="text-align: right;">\$1,980,842</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td style="text-align: right;">13,245</td> <td>Purchased Transportation</td> <td style="text-align: right;">927,378</td> <td>State Funds</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Average Saturday Unlinked Trips</td> <td style="text-align: right;">3,986</td> <td>Other Operating Expenses</td> <td style="text-align: right;">1,682,176</td> <td>Federal Assistance</td> <td style="text-align: right;">6,692,993</td> </tr> <tr> <td>Average Sunday Unlinked Trips</td> <td style="text-align: right;">3,229</td> <td>Total Operating Expenses</td> <td style="text-align: right;">\$13,787,522</td> <td>Total Capital Funds Expended</td> <td style="text-align: right;">\$8,673,835</td> </tr> </table> | | Annual Passenger Miles | 28,809,445 | Salaries, Wages and Benefits | \$9,486,302 | Sources of Capital Funds Expended | | Annual Unlinked Trips | 3,736,204 | Materials and Supplies | 1,691,666 | Local Funds | \$1,980,842 | Average Weekday Unlinked Trips | 13,245 | Purchased Transportation | 927,378 | State Funds | 0 | Average Saturday Unlinked Trips | 3,986 | Other Operating Expenses | 1,682,176 | Federal Assistance | 6,692,993 | Average Sunday Unlinked Trips | 3,229 | Total Operating Expenses | \$13,787,522 | Total Capital Funds Expended | \$8,673,835 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Annual Passenger Miles | 28,809,445 | Salaries, Wages and Benefits | \$9,486,302 |

 | | | | Sources of Capital Funds Expended | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Annual Unlinked Trips | 3,736,204 | Materials and Supplies | 1,691,666 | Local Funds

 | \$1,980,842 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Average Weekday Unlinked Trips | 13,245 | Purchased Transportation | 927,378 | State Funds

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| Average Saturday Unlinked Trips | 3,986 | Other Operating Expenses | 1,682,176 | Federal Assistance

 | 6,692,993 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Average Sunday Unlinked Trips | 3,229 | Total Operating Expenses | \$13,787,522 | Total Capital Funds Expended

 | \$8,673,835 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Service Supplied | | Sources of Capital Funds Expended | | <table border="0" style="width: 100%;"> <tr> <td>Annual Vehicle Revenue Miles</td> <td style="text-align: right;">3,191,695</td> <td>Local Funds</td> <td style="text-align: right;">\$1,980,842</td> <td colspan="2">Sources of Operating Funds Expended</td> </tr> <tr> <td>Annual Vehicle Revenue Hours</td> <td style="text-align: right;">203,686</td> <td>State Funds</td> <td style="text-align: right;">0</td> <td>Other</td> <td style="text-align: right;">3%</td> </tr> <tr> <td>Vehicles Available for Maximum Service</td> <td style="text-align: right;">144</td> <td>Federal Assistance</td> <td style="text-align: right;">6,692,993</td> <td>Fares</td> <td style="text-align: right;">24%</td> </tr> <tr> <td>Vehicles Operated in Maximum Service</td> <td style="text-align: right;">117</td> <td>Total Capital Funds Expended</td> <td style="text-align: right;">\$8,673,835</td> <td>Local</td> <td style="text-align: right;">50%</td> </tr> <tr> <td>Base Period Requirement</td> <td style="text-align: right;">40</td> <td></td> <td></td> <td>Federal</td> <td style="text-align: right;">17%</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td>State</td> <td style="text-align: right;">6%</td> </tr> </table>

 | | | | Annual Vehicle Revenue Miles | 3,191,695 | Local Funds | \$1,980,842 | Sources of Operating Funds Expended | | Annual Vehicle Revenue Hours | 203,686 | State Funds | 0 | Other | 3% | Vehicles Available for Maximum Service | 144 | Federal Assistance | 6,692,993 | Fares | 24% | Vehicles Operated in Maximum Service | 117 | Total Capital Funds Expended | \$8,673,835 | Local | 50% | Base Period Requirement | 40 | | | Federal | 17% | | | | | State | 6% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Annual Vehicle Revenue Miles | 3,191,695 | Local Funds | \$1,980,842 |

 | | | | Sources of Operating Funds Expended | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Annual Vehicle Revenue Hours | 203,686 | State Funds | 0 |

 | | | | Other | 3% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Vehicles Available for Maximum Service | 144 | Federal Assistance | 6,692,993 |

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| Vehicles Operated in Maximum Service | 117 | Total Capital Funds Expended | \$8,673,835 |

 | | Local | 50% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Base Period Requirement | 40 | | |

 | | Federal | 17% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Vehicles Operated in Maximum Service | | Uses of Capital Funds | |

 | | <table border="0" style="width: 100%;"> <tr> <td>Bus</td> <td style="text-align: right;">81</td> <td>Bus</td> <td style="text-align: right;">\$5,519,600</td> <td colspan="2">Sources of Capital Funds Expended</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: right;">13</td> <td>Demand Response</td> <td style="text-align: right;">0</td> <td>Local</td> <td style="text-align: right;">23%</td> </tr> <tr> <td>Vanpool</td> <td style="text-align: right;">3</td> <td>Vanpool</td> <td style="text-align: right;">0</td> <td>Federal</td> <td style="text-align: right;">77%</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">97</td> <td>Total</td> <td style="text-align: right;">\$5,519,600</td> <td></td> <td></td> </tr> </table> | | Bus | 81 | Bus | \$5,519,600 | Sources of Capital Funds Expended | | Demand Response | 13 | Demand Response | 0 | Local | 23% | Vanpool | 3 | Vanpool | 0 | Federal | 77% | Total | 97 | Total | \$5,519,600 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| General Information | | Financial Information | | <table border="0" style="width: 100%;"> <tr> <td>Operating Expense</td> <td style="text-align: right;">\$11,581,088</td> <td>Bus</td> <td style="text-align: right;">81</td> <td>Directly Operated</td> <td style="text-align: right;">81</td> <td>Purchased Transportation</td> <td style="text-align: right;">1</td> </tr> <tr> <td>Capital Funding</td> <td style="text-align: right;">\$8,673,835</td> <td>Demand Response</td> <td style="text-align: right;">13</td> <td>Demand Response</td> <td style="text-align: right;">13</td> <td></td> <td style="text-align: right;">19</td> </tr> <tr> <td>Annual Passenger Miles</td> <td style="text-align: right;">27,565,352</td> <td>Vanpool</td> <td style="text-align: right;">3</td> <td>Vanpool</td> <td style="text-align: right;">0</td> <td>Rolling Stock</td> <td style="text-align: right;">\$5,519,600</td> </tr> <tr> <td>Annual Vehicle Revenue Miles</td> <td style="text-align: right;">2,550,243</td> <td>Total</td> <td style="text-align: right;">97</td> <td>Total</td> <td style="text-align: right;">20</td> <td>Facilities and Other</td> <td style="text-align: right;">\$3,154,235</td> </tr> <tr> <td>Annual Unlinked Trips</td> <td style="text-align: right;">3,616,899</td> <td></td> <td></td> <td></td> <td></td> <td>Total</td> <td style="text-align: right;">\$8,673,835</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td style="text-align: right;">12,778</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Annual Vehicle Revenue Hours</td> <td style="text-align: right;">160,041</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Fixed Guideway Directional Route Miles</td> <td style="text-align: right;">0.0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Vehicles Available for Maximum Service</td> <td style="text-align: right;">99</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Average Fleet Age in Years</td> <td style="text-align: right;">5.4</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Vehicles Operated in Maximum Service</td> <td style="text-align: right;">82</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Peak to Base Ratio</td> <td style="text-align: right;">2.1</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Percent Spares</td> <td style="text-align: right;">21%</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Incidents</td> <td style="text-align: right;">41</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Patron Fatalities</td> <td style="text-align: right;">0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>

 | | | | Operating Expense | \$11,581,088 | Bus | 81 | Directly Operated | 81 | Purchased Transportation | 1 | Capital Funding | \$8,673,835 | Demand Response | 13 | Demand Response | 13 | | 19 | Annual Passenger Miles | 27,565,352 | Vanpool | 3 | Vanpool | 0 | Rolling Stock | \$5,519,600 | Annual Vehicle Revenue Miles | 2,550,243 | Total | 97 | Total | 20 | Facilities and Other | \$3,154,235 | Annual Unlinked Trips | 3,616,899 | | | | | Total | \$8,673,835 | Average Weekday Unlinked Trips | 12,778 | | | | | | | Annual Vehicle Revenue Hours | 160,041 | | | | | | | Fixed Guideway Directional Route Miles | 0.0 | | | | | | | Vehicles Available for Maximum Service | 99 | | | | | | | Average Fleet Age in Years | 5.4 | | | | | | | Vehicles Operated in Maximum Service | 82 | | | | | | | Peak to Base Ratio | 2.1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | Percent Spares | 21% | | | | | | | Incidents | 41 | | | | | | | Patron Fatalities | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Operating Expense | \$11,581,088 | Bus | 81 |

 | | | | Directly Operated | 81 | Purchased Transportation | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Capital Funding | \$8,673,835 | Demand Response | 13 |

 | | | | Demand Response | 13 | | 19 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Annual Passenger Miles | 27,565,352 | Vanpool | 3 |

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| Annual Vehicle Revenue Miles | 2,550,243 | Total | 97 |

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| Annual Unlinked Trips | 3,616,899 | | |

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| Average Weekday Unlinked Trips | 12,778 | | |

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| Vehicles Available for Maximum Service | 99 | | |

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| Average Fleet Age in Years | 5.4 | | |

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| Vehicles Operated in Maximum Service | 82 | | |

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| Peak to Base Ratio | 2.1 | | |

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| Percent Spares | 21% | | |

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| Incidents | 41 | | |

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| Patron Fatalities | 0 | | |

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| Service Area Statistics | | Sources of Operating Funds Expended | | <table border="0" style="width: 100%;"> <tr> <td>Annual Passenger Miles</td> <td style="text-align: right;">28,809,445</td> <td>Salaries, Wages and Benefits</td> <td style="text-align: right;">\$9,486,302</td> <td colspan="2">Sources of Capital Funds Expended</td> </tr> <tr> <td>Annual Unlinked Trips</td> <td style="text-align: right;">3,736,204</td> <td>Materials and Supplies</td> <td style="text-align: right;">1,691,666</td> <td>Local Funds</td> <td style="text-align: right;">\$1,980,842</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td style="text-align: right;">13,245</td> <td>Purchased Transportation</td> <td style="text-align: right;">927,378</td> <td>State Funds</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Average Saturday Unlinked Trips</td> <td style="text-align: right;">3,986</td> <td>Other Operating Expenses</td> <td style="text-align: right;">1,682,176</td> <td>Federal Assistance</td> <td style="text-align: right;">6,692,993</td> </tr> <tr> <td>Average Sunday Unlinked Trips</td> <td style="text-align: right;">3,229</td> <td>Total Operating Expenses</td> <td style="text-align: right;">\$13,787,522</td> <td>Total Capital Funds Expended</td> <td style="text-align: right;">\$8,673,835</td> </tr> </table>

 | | Annual Passenger Miles | 28,809,445 | Salaries, Wages and Benefits | \$9,486,302 | Sources of Capital Funds Expended | | Annual Unlinked Trips | 3,736,204 | Materials and Supplies | 1,691,666 | Local Funds | \$1,980,842 | Average Weekday Unlinked Trips | 13,245 | Purchased Transportation | 927,378 | State Funds | 0 | Average Saturday Unlinked Trips | 3,986 | Other Operating Expenses | 1,682,176 | Federal Assistance | 6,692,993 | Average Sunday Unlinked Trips | 3,229 | Total Operating Expenses | \$13,787,522 | Total Capital Funds Expended | \$8,673,835 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Annual Passenger Miles | 28,809,445 | Salaries, Wages and Benefits | \$9,486,302 |

 | | Sources of Capital Funds Expended | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Annual Unlinked Trips | 3,736,204 | Materials and Supplies | 1,691,666 |

 | | Local Funds | \$1,980,842 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Average Weekday Unlinked Trips | 13,245 | Purchased Transportation | 927,378 |

 | | State Funds | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Average Saturday Unlinked Trips | 3,986 | Other Operating Expenses | 1,682,176 |

 | | Federal Assistance | 6,692,993 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Average Sunday Unlinked Trips | 3,229 | Total Operating Expenses | \$13,787,522 |

 | | Total Capital Funds Expended | \$8,673,835 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Service Consumption | | Summary of Operating Expenses | |

 | | <table border="0" style="width: 100%;"> <tr> <td>Annual Passenger Miles</td> <td style="text-align: right;">28,809,445</td> <td>Salaries, Wages and Benefits</td> <td style="text-align: right;">\$9,486,302</td> <td colspan="2">Sources of Operating Funds Expended</td> </tr> <tr> <td>Annual Unlinked Trips</td> <td style="text-align: right;">3,736,204</td> <td>Materials and Supplies</td> <td style="text-align: right;">1,691,666</td> <td>Other</td> <td style="text-align: right;">3%</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td style="text-align: right;">13,245</td> <td>Purchased Transportation</td> <td style="text-align: right;">927,378</td> <td>Fares</td> <td style="text-align: right;">24%</td> </tr> <tr> <td>Average Saturday Unlinked Trips</td> <td style="text-align: right;">3,986</td> <td>Other Operating Expenses</td> <td style="text-align: right;">1,682,176</td> <td>Local</td> <td style="text-align: right;">50%</td> </tr> <tr> <td>Average Sunday Unlinked Trips</td> <td style="text-align: right;">3,229</td> <td>Total Operating Expenses</td> <td style="text-align: right;">\$13,787,522</td> <td>Federal</td> <td style="text-align: right;">17%</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td>State</td> <td style="text-align: right;">6%</td> </tr> </table> | | Annual Passenger Miles | 28,809,445 | Salaries, Wages and Benefits | \$9,486,302 | Sources of Operating Funds Expended | | Annual Unlinked Trips | 3,736,204 | Materials and Supplies | 1,691,666 | Other | 3% | Average Weekday Unlinked Trips | 13,245 | Purchased Transportation | 927,378 | Fares | 24% | Average Saturday Unlinked Trips | 3,986 | Other Operating Expenses | 1,682,176 | Local | 50% | Average Sunday Unlinked Trips | 3,229 | Total Operating Expenses | \$13,787,522 | Federal | 17% | | | | | State | 6% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Annual Passenger Miles | 28,809,445 | Salaries, Wages and Benefits | \$9,486,302 |

 | | | | Sources of Operating Funds Expended | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Annual Unlinked Trips | 3,736,204 | Materials and Supplies | 1,691,666 |

 | | | | Other | 3% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Service Supplied | | Sources of Capital Funds Expended | | <table border="0" style="width: 100%;"> <tr> <td>Annual Vehicle Revenue Miles</td> <td style="text-align: right;">3,191,695</td> <td>Local Funds</td> <td style="text-align: right;">\$1,980,842</td> <td colspan="2">Sources of Capital Funds Expended</td> </tr> <tr> <td>Annual Vehicle Revenue Hours</td> <td style="text-align: right;">203,686</td> <td>State Funds</td> <td style="text-align: right;">0</td> <td>Local</td> <td style="text-align: right;">23%</td> </tr> <tr> <td>Vehicles Available for Maximum Service</td> <td style="text-align: right;">144</td> <td>Federal Assistance</td> <td style="text-align: right;">6,692,993</td> <td>Federal</td> <td style="text-align: right;">77%</td> </tr> <tr> <td>Vehicles Operated in Maximum Service</td> <td style="text-align: right;">117</td> <td>Total Capital Funds Expended</td> <td style="text-align: right;">\$8,673,835</td> <td></td> <td></td> </tr> <tr> <td>Base Period Requirement</td> <td style="text-align: right;">40</td> <td></td> <td></td> <td></td> <td></td> </tr> </table>

 | | | | Annual Vehicle Revenue Miles | 3,191,695 | Local Funds | \$1,980,842 | Sources of Capital Funds Expended | | Annual Vehicle Revenue Hours | 203,686 | State Funds | 0 | Local | 23% | Vehicles Available for Maximum Service | 144 | Federal Assistance | 6,692,993 | Federal | 77% | Vehicles Operated in Maximum Service | 117 | Total Capital Funds Expended | \$8,673,835 | | | Base Period Requirement | 40 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Annual Vehicle Revenue Miles | 3,191,695 | Local Funds | \$1,980,842 |

 | | | | Sources of Capital Funds Expended | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Annual Vehicle Revenue Hours | 203,686 | State Funds | 0 |

 | | | | Local | 23% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Vehicles Available for Maximum Service | 144 | Federal Assistance | 6,692,993 |

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| Vehicles Operated in Maximum Service | 117 | Total Capital Funds Expended | \$8,673,835 |

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| Vehicles Operated in Maximum Service | | Uses of Capital Funds | |

 | | <table border="0" style="width: 100%;"> <tr> <td>Bus</td> <td style="text-align: right;">81</td> <td>Bus</td> <td style="text-align: right;">\$5,519,600</td> <td colspan="2">Sources of Operating Funds Expended</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: right;">13</td> <td>Demand Response</td> <td style="text-align: right;">0</td> <td>Other</td> <td style="text-align: right;">3%</td> </tr> <tr> <td>Vanpool</td> <td style="text-align: right;">3</td> <td>Vanpool</td> <td style="text-align: right;">0</td> <td>Fares</td> <td style="text-align: right;">24%</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">97</td> <td>Total</td> <td style="text-align: right;">\$5,519,600</td> <td>Local</td> <td style="text-align: right;">50%</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td>Federal</td> <td style="text-align: right;">17%</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td>State</td> <td style="text-align: right;">6%</td> </tr> </table> | | Bus | 81 | Bus | \$5,519,600 | Sources of Operating Funds Expended | | Demand Response | 13 | Demand Response | 0 | Other | 3% | Vanpool | 3 | Vanpool | 0 | Fares | 24% | Total | 97 | Total | \$5,519,600 | Local | 50% | | | | | Federal | 17% | | | | | State | 6% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Bus | 81 | Bus | \$5,519,600 |

 | | | | Sources of Operating Funds Expended | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| General Information | | Financial Information | | <table border="0" style="width: 100%;"> <tr> <td>Operating Expense</td> <td style="text-align: right;">\$11,581,088</td> <td>Bus</td> <td style="text-align: right;">81</td> <td>Directly Operated</td> <td style="text-align: right;">81</td> <td>Purchased Transportation</td> <td style="text-align: right;">1</td> </tr> <tr> <td>Capital Funding</td> <td style="text-align: right;">\$8,673,835</td> <td>Demand Response</td> <td style="text-align: right;">13</td> <td>Demand Response</td> <td style="text-align: right;">13</td> <td></td> <td style="text-align: right;">19</td> </tr> <tr> <td>Annual Passenger Miles</td> <td style="text-align: right;">27,565,352</td> <td>Vanpool</td> <td style="text-align: right;">3</td> <td>Vanpool</td> <td style="text-align: right;">0</td> <td>Rolling Stock</td> <td style="text-align: right;">\$5,519,600</td> </tr> <tr> <td>Annual Vehicle Revenue Miles</td> <td style="text-align: right;">2,550,243</td> <td>Total</td> <td style="text-align: right;">97</td> <td>Total</td> <td style="text-align: right;">20</td> <td>Facilities and Other</td> <td style="text-align: right;">\$3,154,235</td> </tr> <tr> <td>Annual Unlinked Trips</td> <td style="text-align: right;">3,616,899</td> <td></td> <td></td> <td></td> <td></td> <td>Total</td> <td style="text-align: right;">\$8,673,835</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td style="text-align: right;">12,778</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Annual Vehicle Revenue Hours</td> <td style="text-align: right;">160,041</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Fixed Guideway Directional Route Miles</td> <td style="text-align: right;">0.0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Vehicles Available for Maximum Service</td> <td style="text-align: right;">99</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Average Fleet Age in Years</td> <td style="text-align: right;">5.4</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Vehicles Operated in Maximum Service</td> <td style="text-align: right;">82</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Peak to Base Ratio</td> <td style="text-align: right;">2.1</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Percent Spares</td> <td style="text-align: right;">21%</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Incidents</td> <td style="text-align: right;">41</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Patron Fatalities</td> <td style="text-align: right;">0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>

 | | | | Operating Expense | \$11,581,088 | Bus | 81 | Directly Operated | 81 | Purchased Transportation | 1 | Capital Funding | \$8,673,835 | Demand Response | 13 | Demand Response | 13 | | 19 | Annual Passenger Miles | 27,565,352 | Vanpool | 3 | Vanpool | 0 | Rolling Stock | \$5,519,600 | Annual Vehicle Revenue Miles | 2,550,243 | Total | 97 | Total | 20 | Facilities and Other | \$3,154,235 | Annual Unlinked Trips | 3,616,899 | | | | | Total | \$8,673,835 | Average Weekday Unlinked Trips | 12,778 | | | | | | | Annual Vehicle Revenue Hours | 160,041 | | | | | | | Fixed Guideway Directional Route Miles | 0.0 | | | | | | | Vehicles Available for Maximum Service | 99 | | | | | | | Average Fleet Age in Years | 5.4 | | | | | | | Vehicles Operated in Maximum Service | 82 | | | | | | | Peak to Base Ratio | 2.1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | Percent Spares | 21% | | | | | | | Incidents | 41 | | | | | | | Patron Fatalities | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Operating Expense | \$11,581,088 | Bus | 81 |

 | | | | Directly Operated | 81 | Purchased Transportation | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Capital Funding | \$8,673,835 | Demand Response | 13 |

 | | | | Demand Response | 13 | | 19 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Annual Passenger Miles | 27,565,352 | Vanpool | 3 |

 | | Vanpool | 0 | Rolling Stock | \$5,519,600 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Annual Vehicle Revenue Miles | 2,550,243 | Total | 97 |

 | | Total | 20 | Facilities and Other | \$3,154,235 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Annual Unlinked Trips | 3,616,899 | | |

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| Service Area Statistics | | Sources of Operating Funds Expended | | <table border="0" style="width: 100%;"> <tr> <td>Annual Passenger Miles</td> <td style="text-align: right;">28,809,445</td> <td>Salaries, Wages and Benefits</td> <td style="text-align: right;">\$9,486,302</td> <td colspan="2">Sources of Capital Funds Expended</td> </tr> <tr> <td>Annual Unlinked Trips</td> <td style="text-align: right;">3,736,204</td> <td>Materials and Supplies</td> <td style="text-align: right;">1,691,666</td> <td>Local Funds</td> <td style="text-align: right;">\$1,980,842</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td style="text-align: right;">13,245</td> <td>Purchased Transportation</td> <td style="text-align: right;">927,378</td> <td>State Funds</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Average Saturday Unlinked Trips</td> <td style="text-align: right;">3,986</td> <td>Other Operating Expenses</td> <td style="text-align: right;">1,682,176</td> <td>Federal Assistance</td> <td style="text-align: right;">6,692,993</td> </tr> <tr> <td>Average Sunday Unlinked Trips</td> <td style="text-align: right;">3,229</td> <td>Total Operating Expenses</td> <td style="text-align: right;">\$13,787,522</td> <td>Total Capital Funds Expended</td> <td style="text-align: right;">\$8,673,835</td> </tr> </table>

 | | Annual Passenger Miles | 28,809,445 | Salaries, Wages and Benefits | \$9,486,302 | Sources of Capital Funds Expended | | Annual Unlinked Trips | 3,736,204 | Materials and Supplies | 1,691,666 | Local Funds | \$1,980,842 | Average Weekday Unlinked Trips | 13,245 | Purchased Transportation | 927,378 | State Funds | 0 | Average Saturday Unlinked Trips | 3,986 | Other Operating Expenses | 1,682,176 | Federal Assistance | 6,692,993 | Average Sunday Unlinked Trips | 3,229 | Total Operating Expenses | \$13,787,522 | Total Capital Funds Expended | \$8,673,835 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Annual Passenger Miles | 28,809,445 | Salaries, Wages and Benefits | \$9,486,302 |

 | | Sources of Capital Funds Expended | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Annual Unlinked Trips | 3,736,204 | Materials and Supplies | 1,691,666 |

 | | Local Funds | \$1,980,842 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Average Weekday Unlinked Trips | 13,245 | Purchased Transportation | 927,378 |

 | | State Funds | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Average Saturday Unlinked Trips | 3,986 | Other Operating Expenses | 1,682,176 |

 | | Federal Assistance | 6,692,993 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Average Sunday Unlinked Trips | 3,229 | Total Operating Expenses | \$13,787,522 |

 | | Total Capital Funds Expended | \$8,673,835 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Service Consumption | | Summary of Operating Expenses | |

 | | <table border="0" style="width: 100%;"> <tr> <td>Annual Passenger Miles</td> <td style="text-align: right;">28,809,445</td> <td>Salaries, Wages and Benefits</td> <td style="text-align: right;">\$9,486,302</td> <td colspan="2">Sources of Operating Funds Expended</td> </tr> <tr> <td>Annual Unlinked Trips</td> <td style="text-align: right;">3,736,204</td> <td>Materials and Supplies</td> <td style="text-align: right;">1,691,666</td> <td>Other</td> <td style="text-align: right;">3%</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td style="text-align: right;">13,245</td> <td>Purchased Transportation</td> <td style="text-align: right;">927,378</td> <td>Fares</td> <td style="text-align: right;">24%</td> </tr> <tr> <td>Average Saturday Unlinked Trips</td> <td style="text-align: right;">3,986</td> <td>Other Operating Expenses</td> <td style="text-align: right;">1,682,176</td> <td>Local</td> <td style="text-align: right;">50%</td> </tr> <tr> <td>Average Sunday Unlinked Trips</td> <td style="text-align: right;">3,229</td> <td>Total Operating Expenses</td> <td style="text-align: right;">\$13,787,522</td> <td>Federal</td> <td style="text-align: right;">17%</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td>State</td> <td style="text-align: right;">6%</td> </tr> </table> | | Annual Passenger Miles | 28,809,445 | Salaries, Wages and Benefits | \$9,486,302 | Sources of Operating Funds Expended | | Annual Unlinked Trips | 3,736,204 | Materials and Supplies | 1,691,666 | Other | 3% | Average Weekday Unlinked Trips | 13,245 | Purchased Transportation | 927,378 | Fares | 24% | Average Saturday Unlinked Trips | 3,986 | Other Operating Expenses | 1,682,176 | Local | 50% | Average Sunday Unlinked Trips | 3,229 | Total Operating Expenses | \$13,787,522 | Federal | 17% | | | | | State | 6% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Annual Passenger Miles | 28,809,445 | Salaries, Wages and Benefits | \$9,486,302 |

 | | | | Sources of Operating Funds Expended | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Annual Unlinked Trips | 3,736,204 | Materials and Supplies | 1,691,666 |

 | | | | Other | 3% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Average Weekday Unlinked Trips | 13,245 | Purchased Transportation | 927,378 |

 | | | | Fares | 24% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Average Saturday Unlinked Trips | 3,986 | Other Operating Expenses | 1,682,176 | Local

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| Average Sunday Unlinked Trips | 3,229 | Total Operating Expenses | \$13,787,522 | Federal

 | 17% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Service Supplied | | Sources of Capital Funds Expended | | <table border="0" style="width: 100%;"> <tr> <td>Annual Vehicle Revenue Miles</td> <td style="text-align: right;">3,191,695</td> <td>Local Funds</td> <td style="text-align: right;">\$1,980,842</td> <td colspan="2">Sources of Capital Funds Expended</td> </tr> <tr> <td>Annual Vehicle Revenue Hours</td> <td style="text-align: right;">203,686</td> <td>State Funds</td> <td style="text-align: right;">0</td> <td>Local</td> <td style="text-align: right;">23%</td> </tr> <tr> <td>Vehicles Available for Maximum Service</td> <td style="text-align: right;">144</td> <td>Federal Assistance</td> <td style="text-align: right;">6,692,993</td> <td>Federal</td> <td style="text-align: right;">77%</td> </tr> <tr> <td>Vehicles Operated in Maximum Service</td> <td style="text-align: right;">117</td> <td>Total Capital Funds Expended</td> <td style="text-align: right;">\$8,673,835</td> <td></td> <td></td> </tr> <tr> <td>Base Period Requirement</td> <td style="text-align: right;">40</td> <td></td> <td></td> <td></td> <td></td> </tr> </table>

 | | | | Annual Vehicle Revenue Miles | 3,191,695 | Local Funds | \$1,980,842 | Sources of Capital Funds Expended | | Annual Vehicle Revenue Hours | 203,686 | State Funds | 0 | Local | 23% | Vehicles Available for Maximum Service | 144 | Federal Assistance | 6,692,993 | Federal | 77% | Vehicles Operated in Maximum Service | 117 | Total Capital Funds Expended | \$8,673,835 | | | Base Period Requirement | 40 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Annual Vehicle Revenue Miles | 3,191,695 | Local Funds | \$1,980,842 |

 | | | | Sources of Capital Funds Expended | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Vehicles Available for Maximum Service | 144 | Federal Assistance | 6,692,993 |

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| Vehicles Operated in Maximum Service | 117 | Total Capital Funds Expended | \$8,673,835 |

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| Base Period Requirement | 40 | | |

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| Vehicles Operated in Maximum Service | | Uses of Capital Funds | |

 | | <table border="0" style="width: 100%;"> <tr> <td>Bus</td> <td style="text-align: right;">81</td> <td>Bus</td> <td style="text-align: right;">\$5,519,600</td> <td colspan="2">Sources of Operating Funds Expended</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: right;">13</td> <td>Demand Response</td> <td style="text-align: right;">0</td> <td>Other</td> <td style="text-align: right;">3%</td> </tr> <tr> <td>Vanpool</td> <td style="text-align: right;">3</td> <td>Vanpool</td> <td style="text-align: right;">0</td> <td>Fares</td> <td style="text-align: right;">24%</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">97</td> <td>Total</td> <td style="text-align: right;">\$5,519,600</td> <td>Local</td> <td style="text-align: right;">50%</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td>Federal</td> </tr></table> | | Bus | 81 | Bus | \$5,519,600 | Sources of Operating Funds Expended | | Demand Response | 13 | Demand Response | 0 | Other | 3% | Vanpool | 3 | Vanpool | 0 | Fares | 24% | Total | 97 | Total | \$5,519,600 | Local | 50% | | | | | Federal | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Bus | 81 | Bus | \$5,519,600 |

 | | | | Sources of Operating Funds Expended | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Demand Response | 13 | Demand Response | 0 |

 | | | | Other | 3% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Vanpool | 3 | Vanpool | 0 |

 | | | | Fares | 24% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Total | 97 | Total | \$5,519,600 | Local

 | 50% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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City of Santa Rosa (CityBus)

ID Number: 9017
 ci.santa-rosa.ca.us/tp/
 P.O. Box 1678
 Santa Rosa, CA 95402-1678

Chief Executive Officer: Kenneth R. Blackman,
 City Manager
 (707)543-3020

System Wide Information

Modal Information

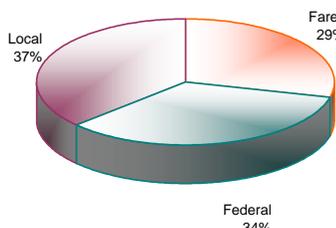
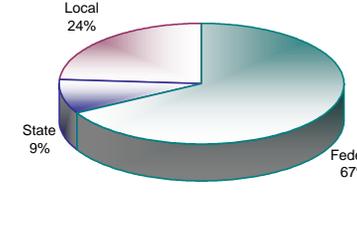
General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus Response	
Santa Rosa, CA		Directly Operated	\$1,304,454	Capital Funding	\$4,230,001	\$373,908	
Square Miles	67	Purchased Transportation	43,911	Annual Passenger Miles	\$4,080,509	\$304,783	
Population	194,560	Total Fare Revenues Earned	\$1,348,365	Annual Vehicle Revenue Miles	5,441,684	107,383	
Population Ranking out of 405 UZA's	126	Sources of Operating Funds Expended		Annual Vehicle Revenue Miles	737,516	67,444	
Service Area Statistics		Passenger Fares	\$1,348,365	Annual Unlinked Trips	1,918,829	22,846	
Square Miles	25	Local Funds	1,720,625	Average Weekday Unlinked Trips	6,830	83	
Population	120,000	State Funds	0	Annual Vehicle Revenue Hours	58,084	11,420	
Service Consumption		Federal Assistance	1,572,176	Fixed Guideway Directional Route Miles	0.0	N/A	
Annual Passenger Miles	5,549,067	Other Funds	23,666	Vehicles Available for Maximum Service	21	10	
Annual Unlinked Trips	1,941,675	Total Operating Funds Expended	\$4,664,832	Average Fleet Age in Years	8.8	6.1	
Average Weekday Unlinked Trips	6,913	Summary of Operating Expenses		Vehicles Operated in Maximum Service	17	9	
Average Saturday Unlinked Trips	2,423	Salaries, Wages and Benefits	\$2,655,001	Peak to Base Ratio	1.1	N/A	
Average Sunday Unlinked Trips	1,176	Materials and Supplies	252,868	Percent Spares	24%	11%	
Service Supplied		Purchased Transportation	373,908	Incidents	5	2	
Annual Vehicle Revenue Miles	804,960	Other Operating Expenses	1,322,132	Patron Fatalities	0	0	
Annual Vehicle Revenue Hours	69,504	Total Operating Expenses	\$4,603,909	Performance Measures			
Vehicles Available for Maximum Service	31	Reconciling Cash Expenditures	\$60,923	Service Efficiency			
Vehicles Operated in Maximum Service	26	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Mile	\$5.74	\$5.54	
Base Period Requirement	16	Local Funds	\$1,051,633	Operating Expense per Vehicle Revenue Hour	\$72.83	\$32.74	
Vehicles Operated in Maximum Service		State Funds	408,099	Cost Effectiveness			
		Federal Assistance	2,925,560	Operating Expense per Passenger Mile	\$0.78	\$3.48	
		Total Capital Funds Expended	\$4,385,292	Operating Expense per Unlinked Passenger Trip	\$2.20	\$16.37	
		Uses of Capital Funds		Service Effectiveness			
				Unlinked Passenger Trips per Vehicle Revenue Mile	2.60	0.34	
				Unlinked Passenger Trips per Vehicle Revenue Hour	33.04	2.00	

Vehicles Operated in Maximum Service		Uses of Capital Funds	
	Directly Operated	Purchased Transportation	
Bus	17	0	Rolling Stock
Demand Response	0	9	Facilities and Other
Total	17	9	Total

	Rolling Stock	Facilities and Other	Total
Bus	\$3,478,176	\$602,333	\$4,080,509
Demand Response	304,783	0	304,783
Total	\$3,782,959	\$602,333	\$4,385,292

Sources of Operating Funds Expended

Sources of Capital Funds Expended

Bus

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

Year	95	96	97	98	99
Expense	\$4.8	\$5.0	\$5.2	\$5.4	\$5.6

Year	95	96	97	98	99
Expense	\$0.75	\$0.78	\$0.80	\$0.82	\$0.85

Year	95	96	97	98	99
Trips	2.1	2.2	2.3	2.4	2.5

Demand Response

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

Year	95	96	97	98	99
Expense	\$1.5	\$1.8	\$2.2	\$2.8	\$5.5

Year	95	96	97	98	99
Expense	\$2.5	\$3.0	\$3.2	\$3.5	\$4.0

Year	95	96	97	98	99
Trips	0.12	0.13	0.14	0.15	0.35

Data Source: 1999 National Transit Database

Sonoma County Transit

ID Number: 9089
 www.sctransit.com/
 355 West Robles Avenue
 Santa Rosa, CA 95407

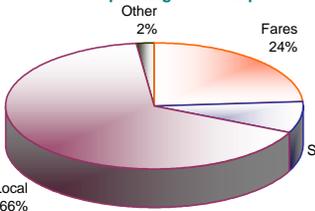
Chief Executive Officer: Bryan Albee,
 Transit Systems Manager
 (707)585-7516

System Wide Information

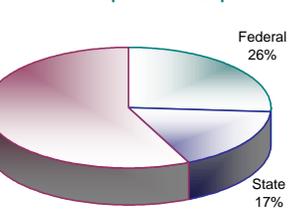
Modal Information

General Information		Financial Information		Characteristics		Demand																																																																																																							
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table style="width: 100%; border-collapse: collapse;"> <tr> <td>Operating Expense</td> <td style="text-align: right;">\$5,724,079</td> <td>Bus</td> <td style="text-align: right;">\$633,552</td> </tr> <tr> <td>Capital Funding</td> <td style="text-align: right;">\$1,645,088</td> <td>Response</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Annual Passenger Miles</td> <td style="text-align: right;">13,225,436</td> <td></td> <td style="text-align: right;">348,531</td> </tr> <tr> <td>Annual Vehicle Revenue Miles</td> <td style="text-align: right;">1,501,462</td> <td></td> <td style="text-align: right;">170,941</td> </tr> <tr> <td>Annual Unlinked Trips</td> <td style="text-align: right;">1,450,172</td> <td></td> <td style="text-align: right;">23,989</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td style="text-align: right;">5,137</td> <td></td> <td style="text-align: right;">87</td> </tr> <tr> <td>Annual Vehicle Revenue Hours</td> <td style="text-align: right;">92,042</td> <td></td> <td style="text-align: right;">9,923</td> </tr> <tr> <td>Fixed Guideway Directional Route Miles</td> <td style="text-align: right;">0.0</td> <td></td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>Vehicles Available for Maximum Service</td> <td style="text-align: right;">52</td> <td></td> <td style="text-align: right;">12</td> </tr> <tr> <td>Average Fleet Age in Years</td> <td style="text-align: right;">8.9</td> <td></td> <td style="text-align: right;">4.4</td> </tr> <tr> <td>Vehicles Operated in Maximum Service</td> <td style="text-align: right;">40</td> <td></td> <td style="text-align: right;">8</td> </tr> <tr> <td>Peak to Base Ratio</td> <td style="text-align: right;">1.7</td> <td></td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>Percent Spares</td> <td style="text-align: right;">30%</td> <td></td> <td style="text-align: right;">50%</td> </tr> <tr> <td>Incidents</td> <td style="text-align: right;">5</td> <td></td> <td style="text-align: right;">2</td> </tr> <tr> <td>Patron Fatalities</td> <td style="text-align: right;">0</td> <td></td> <td style="text-align: right;">0</td> </tr> </table>		Operating Expense	\$5,724,079	Bus	\$633,552	Capital Funding	\$1,645,088	Response	\$0	Annual Passenger Miles	13,225,436		348,531	Annual Vehicle Revenue Miles	1,501,462		170,941	Annual Unlinked Trips	1,450,172		23,989	Average Weekday Unlinked Trips	5,137		87	Annual Vehicle Revenue Hours	92,042		9,923	Fixed Guideway Directional Route Miles	0.0		N/A	Vehicles Available for Maximum Service	52		12	Average Fleet Age in Years	8.9		4.4	Vehicles Operated in Maximum Service	40		8	Peak to Base Ratio	1.7		N/A	Percent Spares	30%		50%	Incidents	5		2	Patron Fatalities	0		0	<table style="width: 100%; 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Sources of Operating Funds Expended



Sources of Capital Funds Expended



Data Source: 1999 National Transit Database

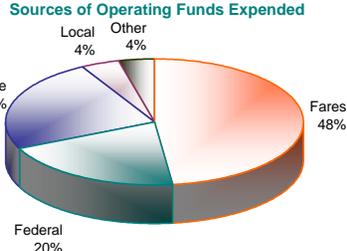
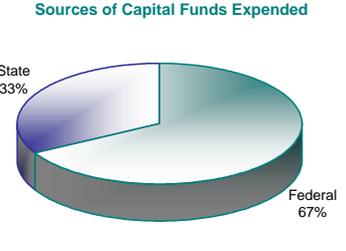
Santa Barbara Metropolitan Transit District (MTD)

ID Number: 9020
 www.sbmtd.gov/
 550 East Cota Street
 Santa Barbara, CA 93103

Chief Executive Officer: Gary Gleason,
 General Manager
 (805)963-3364

System Wide Information

Modal Information

General Information		Financial Information		Characteristics																															
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Operating Expense</td> <td style="text-align: right;">\$10,123,031</td> </tr> <tr> <td>Capital Funding</td> <td style="text-align: right;">\$7,070,893</td> </tr> <tr> <td>Annual Passenger Miles</td> <td style="text-align: right;">24,404,998</td> </tr> <tr> <td>Annual Vehicle Revenue Miles</td> <td style="text-align: right;">2,204,140</td> </tr> <tr> <td>Annual Unlinked Trips</td> <td style="text-align: right;">6,908,042</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td style="text-align: right;">22,728</td> </tr> <tr> <td>Annual Vehicle Revenue Hours</td> <td style="text-align: right;">168,141</td> </tr> <tr> <td>Fixed Guideway Directional Route Miles</td> <td style="text-align: right;">0.0</td> </tr> <tr> <td>Vehicles Available for Maximum Service</td> <td style="text-align: right;">81</td> </tr> <tr> <td>Average Fleet Age in Years</td> <td style="text-align: right;">7.5</td> </tr> <tr> <td>Vehicles Operated in Maximum Service</td> <td style="text-align: right;">62</td> </tr> <tr> <td>Peak to Base Ratio</td> <td style="text-align: right;">1.6</td> </tr> <tr> <td>Percent Spares</td> <td style="text-align: right;">31%</td> </tr> <tr> <td>Incidents</td> <td style="text-align: right;">12</td> </tr> <tr> <td>Patron Fatalities</td> <td style="text-align: right;">0</td> </tr> </table>		Operating Expense	\$10,123,031	Capital Funding	\$7,070,893	Annual Passenger Miles	24,404,998	Annual Vehicle Revenue Miles	2,204,140	Annual Unlinked Trips	6,908,042	Average Weekday Unlinked Trips	22,728	Annual Vehicle Revenue Hours	168,141	Fixed Guideway Directional Route Miles	0.0	Vehicles Available for Maximum Service	81	Average Fleet Age in Years	7.5	Vehicles Operated in Maximum Service	62	Peak to Base Ratio	1.6	Percent Spares	31%	Incidents	12	Patron Fatalities	0
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Data Source: 1999 National Transit Database

Eastern Contra Costa Transit Authority (ECCTA) (TRI DELTA TRANSIT)

ID Number: 9162
 www.transitinfo.org/TriDelta/
 810 Wilbur Avenue
 Antioch, CA 94509

Chief Executive Officer: Jeanne Krieg,
 General Manager
 (925)754-662

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense \$5,769,434 Capital Funding \$2,421,275 Annual Passenger Miles 11,806,561 Annual Vehicle Revenue Miles 1,506,282 Annual Unlinked Trips 1,958,100 Average Weekday Unlinked Trips 6,943 Annual Vehicle Revenue Hours 113,559 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 38 Average Fleet Age in Years 5.9 Vehicles Operated in Maximum Service 34 Peak to Base Ratio 1.9 Percent Spares 12% Incidents 2 Patron Fatalities 0		Bus	Response
Antioch--Pittsburg, CA		Directly Operated \$0 Purchased Transportation 1,176,894 Total Fare Revenues Earned \$1,176,894				\$1,313,668	\$0
Square Miles	62	Sources of Operating Funds Expended		Annual Vehicle Revenue Miles		552,156	502,208
Population	153,768	Passenger Fares \$1,176,894 Local Funds 1,365,574 State Funds 4,457,856 Federal Assistance 0 Other Funds 82,778 Total Operating Funds Expended \$7,083,102		Annual Vehicle Revenue Hours		350	31,462
Population Ranking out of 405 UZA's	161	Summary of Operating Expenses		Fixed Guideway Directional Route Miles		N/A	N/A
Service Area Statistics		Salaries, Wages and Benefits \$0 Materials and Supplies 0 Purchased Transportation 7,083,102 Other Operating Expenses 0 Total Operating Expenses \$7,083,102		Vehicles Available for Maximum Service		16	2.8
Square Miles	225	Reconciling Cash Expenditures \$0		Average Fleet Age in Years		2.8	13
Population	199,000	Sources of Capital Funds Expended		Vehicles Operated in Maximum Service		13	N/A
Service Consumption		Local Funds \$0 State Funds 677,156 Federal Assistance 1,744,119 Total Capital Funds Expended \$2,421,275		Peak to Base Ratio		N/A	23%
Annual Passenger Miles	12,358,717	Uses of Capital Funds		Incidents		1	0
Annual Unlinked Trips	2,052,015	Rolling Stock \$2,105,252 Facilities and Other \$316,023 Total \$2,421,275		Patron Fatalities		0	0
Average Weekday Unlinked Trips	7,293			Performance Measures			
Average Saturday Unlinked Trips	1,891			Service Efficiency			
Average Sunday Unlinked Trips	1,527			Operating Expense per Vehicle Revenue Mile \$3.83 Operating Expense per Vehicle Revenue Hour \$50.81		\$2.62 \$41.75	
Service Supplied				Cost Effectiveness			
Annual Vehicle Revenue Miles	2,008,490			Operating Expense per Passenger Mile \$0.49 Operating Expense per Unlinked Passenger Trip \$2.95		\$2.38 \$13.99	
Annual Vehicle Revenue Hours	145,021			Service Effectiveness			
Vehicles Available for Maximum Service	54			Unlinked Passenger Trips per Vehicle Revenue Mile 1.30 Unlinked Passenger Trips per Vehicle Revenue Hour 17.24		0.19 2.99	
Vehicles Operated in Maximum Service	47						
Base Period Requirement	18						
Vehicles Operated in Maximum Service							
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	
Bus	0	34		\$2,105,252	\$316,023	\$2,421,275	
Demand Response	0	13		0	0	0	
Total	0	47		\$2,105,252	\$316,023	\$2,421,275	

Sources of Operating Funds Expended

Source	Percentage
State	63%
Local	19%
Fares	17%
Other	1%

Sources of Capital Funds Expended

Source	Percentage
Federal	72%
State	28%

Bus

Year	Operating Expense per Vehicle Revenue Mile
95	\$4.8
96	\$5.8
97	\$4.2
98	\$4.0
99	\$4.0

Operating Expense per Passenger Mile

Year	Operating Expense per Passenger Mile
95	\$0.75
96	\$0.70
97	\$0.70
98	\$0.50
99	\$0.45

Passenger Trips per Vehicle Revenue Mile

Year	Passenger Trips per Vehicle Revenue Mile
95	1.4
96	1.6
97	1.3
98	1.2
99	1.3

Demand Response

Year	Operating Expense per Vehicle Revenue Mile
95	\$3.0
96	\$2.8
97	\$2.8
98	\$2.5
99	\$2.5

Operating Expense per Passenger Mile

Year	Operating Expense per Passenger Mile
95	\$0.20
96	\$0.20
97	\$0.20
98	\$0.18
99	\$0.25

Passenger Trips per Vehicle Revenue Mile

Year	Passenger Trips per Vehicle Revenue Mile
95	0.22
96	0.20
97	0.20
98	0.25
99	0.18

Data Source: 1999 National Transit Database

Santa Cruz Metropolitan Transit District (METRO)

ID Number: 9006
 www.scomtd.com/
 370 Encinal, Suite 100
 Santa Cruz, CA 95060

Chief Executive Officer: Leslie R. White,
 Secretary/General Manager
 (831)426-6080

System Wide Information

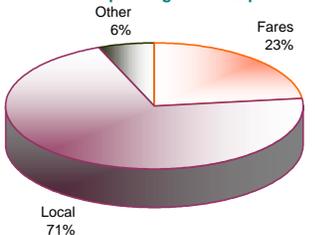
Modal Information

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Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table border="0" style="width: 100%;"> <tr> <td>Operating Expense</td> <td style="text-align: right;">\$19,936,361</td> <td style="text-align: right;">\$1,810,330</td> </tr> <tr> <td>Capital Funding</td> <td style="text-align: right;">\$3,690,015</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Annual Passenger Miles</td> <td style="text-align: right;">35,376,593</td> <td style="text-align: right;">486,788</td> </tr> <tr> <td>Annual Vehicle Revenue Miles</td> <td style="text-align: right;">3,413,590</td> <td style="text-align: right;">486,788</td> </tr> <tr> <td>Annual Unlinked Trips</td> <td style="text-align: right;">6,334,357</td> <td style="text-align: right;">83,754</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td style="text-align: right;">19,365</td> <td style="text-align: right;">290</td> </tr> <tr> <td>Annual Vehicle Revenue Hours</td> <td style="text-align: right;">228,959</td> <td style="text-align: right;">44,568</td> </tr> <tr> <td>Fixed Guideway Directional Route Miles</td> <td style="text-align: right;">0.0</td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>Vehicles Available for Maximum Service</td> <td style="text-align: right;">86</td> <td style="text-align: right;">80</td> </tr> <tr> <td>Average Fleet Age in Years</td> <td style="text-align: right;">8.7</td> <td style="text-align: right;">3.9</td> </tr> <tr> <td>Vehicles Operated in Maximum Service</td> <td style="text-align: right;">72</td> <td style="text-align: right;">55</td> </tr> <tr> <td>Peak to Base Ratio</td> <td style="text-align: right;">1.1</td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>Percent Spares</td> <td style="text-align: right;">19%</td> <td style="text-align: right;">45%</td> </tr> <tr> <td>Incidents</td> <td style="text-align: right;">45</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Patron Fatalities</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> </tr> </table>		Operating Expense	\$19,936,361	\$1,810,330	Capital Funding	\$3,690,015	\$0	Annual Passenger Miles	35,376,593	486,788	Annual Vehicle Revenue Miles	3,413,590	486,788	Annual Unlinked Trips	6,334,357	83,754	Average Weekday Unlinked Trips	19,365	290	Annual Vehicle Revenue Hours	228,959	44,568	Fixed Guideway Directional Route Miles	0.0	N/A	Vehicles Available for Maximum Service	86	80	Average Fleet Age in Years	8.7	3.9	Vehicles Operated in Maximum Service	72	55	Peak to Base Ratio	1.1	N/A	Percent Spares	19%	45%	Incidents	45	0	Patron Fatalities	0	0	Bus		Response	
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Incidents	45	0																																																				
Patron Fatalities	0	0																																																				
Santa Cruz, CA		Directly Operated	\$4,534,034																																																			
Square Miles	99	Purchased Transportation	581,207																																																			
Population	152,355	Total Fare Revenues Earned	\$5,115,241																																																			
Population Ranking out of 405 UZA's	163	Sources of Operating Funds Expended																																																				
		Passenger Fares	\$5,115,241																																																			
		Local Funds	15,780,890																																																			
		State Funds	0																																																			
		Federal Assistance	(4,358)																																																			
		Other Funds	1,267,255																																																			
		Total Operating Funds Expended	\$22,159,028																																																			
Service Area Statistics		Summary of Operating Expenses		<table border="0" style="width: 100%;"> <tr> <td>Salaries, Wages and Benefits</td> <td style="text-align: right;">\$15,384,871</td> </tr> <tr> <td>Materials and Supplies</td> <td style="text-align: right;">1,631,008</td> </tr> <tr> <td>Purchased Transportation</td> <td style="text-align: right;">2,714,689</td> </tr> <tr> <td>Other Operating Expenses</td> <td style="text-align: right;">2,016,123</td> </tr> <tr> <td>Total Operating Expenses</td> <td style="text-align: right; border-top: 1px solid black;">\$21,746,691</td> </tr> <tr> <td>Reconciling Cash Expenditures</td> <td style="text-align: right;">\$412,337</td> </tr> <tr> <td>Sources of Capital Funds Expended</td> <td></td> </tr> <tr> <td>Local Funds</td> <td style="text-align: right;">\$111,582</td> </tr> <tr> <td>State Funds</td> <td style="text-align: right;">783,297</td> </tr> <tr> <td>Federal Assistance</td> <td style="text-align: right;">2,795,136</td> </tr> <tr> <td>Total Capital Funds Expended</td> <td style="text-align: right; border-top: 1px solid black;">\$3,690,015</td> </tr> </table>		Salaries, Wages and Benefits	\$15,384,871	Materials and Supplies	1,631,008	Purchased Transportation	2,714,689	Other Operating Expenses	2,016,123	Total Operating Expenses	\$21,746,691	Reconciling Cash Expenditures	\$412,337	Sources of Capital Funds Expended		Local Funds	\$111,582	State Funds	783,297	Federal Assistance	2,795,136	Total Capital Funds Expended	\$3,690,015																											
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Total Capital Funds Expended	\$3,690,015																																																					
Square Miles	446	Annual Passenger Miles	35,863,381																																																			
Population	252,806	Annual Unlinked Trips	6,418,111																																																			
		Average Weekday Unlinked Trips	19,655																																																			
		Average Saturday Unlinked Trips	13,578																																																			
		Average Sunday Unlinked Trips	13,558																																																			
Service Consumption		Service Supplied																																																				
Annual Passenger Miles	35,863,381	Annual Vehicle Revenue Miles	3,900,378																																																			
Annual Unlinked Trips	6,418,111	Annual Vehicle Revenue Hours	273,527																																																			
Average Weekday Unlinked Trips	19,655	Vehicles Available for Maximum Service	166																																																			
Average Saturday Unlinked Trips	13,578	Vehicles Operated in Maximum Service	127																																																			
Average Sunday Unlinked Trips	13,558	Base Period Requirement	61																																																			
Vehicles Operated in Maximum Service		Uses of Capital Funds																																																				
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total																																																
Bus	64	8	Bus	\$3,434,310	\$255,705	\$3,690,015																																																
Demand Response	0	55	Demand Response	0	0	0																																																
Total	64	63	Total	\$3,434,310	\$255,705	\$3,690,015																																																

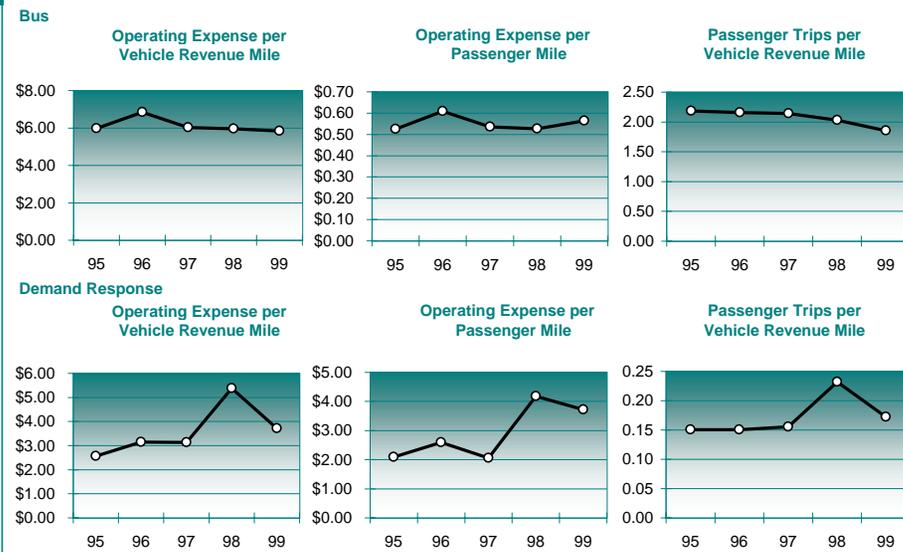
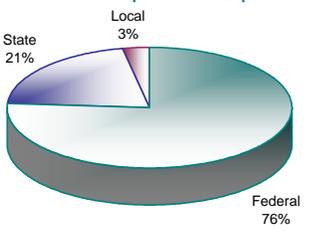
Performance Measures

Service Efficiency	\$5.84	\$3.72
Operating Expense per Vehicle Revenue Mile		
Operating Expense per Vehicle Revenue Hour	\$87.07	\$40.62
Cost Effectiveness	\$0.56	\$3.72
Operating Expense per Passenger Mile		
Operating Expense per Unlinked Passenger Trip	\$3.15	\$21.61
Service Effectiveness	1.86	0.17
Unlinked Passenger Trips per Vehicle Revenue Mile		
Unlinked Passenger Trips per Vehicle Revenue Hour	27.67	1.88

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Data Source: 1999 National Transit Database

Simi Valley Transit

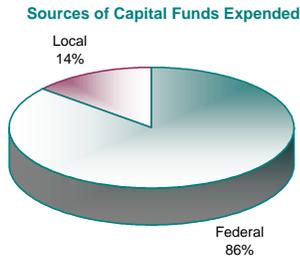
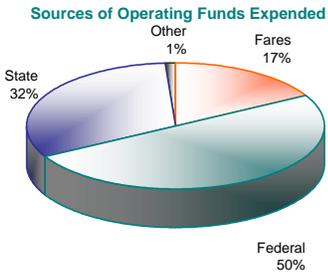
ID Number: 9050
 www.simivalley.org/html/simi_valley_transit.html
 2929 Tapo Canyon Road
 Simi Valley, CA 93063

Chief Executive Officer: Mike Sedell,
 City Manager
 (805)583-6701

System Wide Information

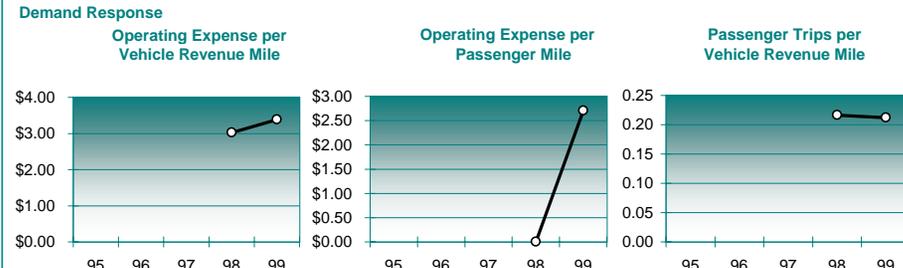
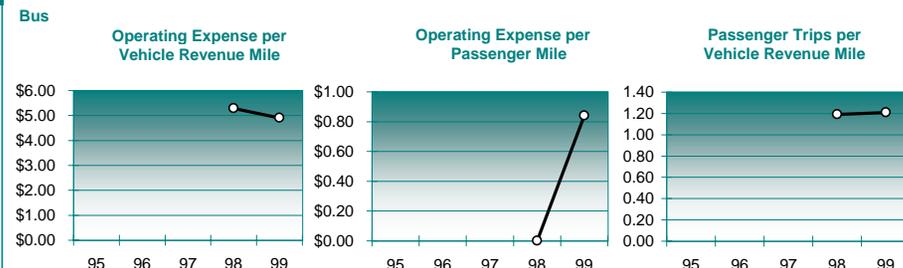
Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	
Simi Valley, CA		Directly Operated		Capital Funding		Response	
Square Miles	47	Purchased Transportation		Annual Passenger Miles		Annual Vehicle Revenue Miles	
Population	128,043	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		Annual Unlinked Trips	
Population Ranking out of 405 UZA's	180	\$376,151		Average Weekday Unlinked Trips		Average Weekday Unlinked Trips	
Other UZA's Served:	2			Annual Vehicle Revenue Hours		Fixed Guideway Directional Route Miles	
Service Area Statistics		Sources of Operating Funds Expended		Vehicles Available for Maximum Service		Average Fleet Age in Years	
Square Miles	2,013	Passenger Fares		Average Fleet Age in Years		Vehicles Operated in Maximum Service	
Population	128,104	Local Funds		Peak to Base Ratio		Percent Spares	
Service Consumption		State Funds		Incidents		Patron Fatalities	
Annual Passenger Miles	2,189,858	Federal Assistance		Other Funds			
Annual Unlinked Trips	446,311	1,100,574		17,646			
Average Weekday Unlinked Trips	1,617	Total Operating Funds Expended		\$2,183,942			
Average Saturday Unlinked Trips	684	Summary of Operating Expenses					
Average Sunday Unlinked Trips	0	Salaries, Wages and Benefits		\$1,456,864			
Service Supplied		Materials and Supplies		214,646			
Annual Vehicle Revenue Miles	490,904	Purchased Transportation		0			
Annual Vehicle Revenue Hours	32,434	Other Operating Expenses		512,432			
Vehicles Available for Maximum Service	14	Total Operating Expenses		\$2,183,942			
Vehicles Operated in Maximum Service	11	Reconciling Cash Expenditures		\$0			
Base Period Requirement	4	Sources of Capital Funds Expended					
Vehicles Operated in Maximum Service		Local Funds		\$271,785			
Directly Operated	7	State Funds		0			
Purchased Transportation	0	Federal Assistance		1,727,438			
Total	11	Total Capital Funds Expended		\$1,999,223			
Uses of Capital Funds		Rolling Stock		\$1,416,008			
Bus	7	Facilities and Other		\$583,215			
Demand Response	4	Total		\$1,999,223			
Total	11	Bus		\$1,416,008			
		Demand Response		0			
		Total		\$1,416,008			
				\$583,215			
				\$1,999,223			



Performance Measures

Measure	1998	1999
Service Efficiency		
Operating Expense per Vehicle Revenue Mile	\$4.90	\$3.39
Operating Expense per Vehicle Revenue Hour	\$79.57	\$44.31
Cost Effectiveness		
Operating Expense per Passenger Mile	\$0.84	\$2.71
Operating Expense per Unlinked Passenger Trip	\$4.06	\$15.97
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	1.21	0.21
Unlinked Passenger Trips per Vehicle Revenue Hour	19.60	2.77



Data Source: 1999 National Transit Database

Santa Maria Area Transit

ID Number: 9087
 www.ci.santa-maria.ca.us/3076.html
 110 East Cook Street
 Santa Maria, CA 93454

Chief Executive Officer: Tim Ness,
 City Manager
 (805)925-0951

System Wide Information

Modal Information

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Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table border="0" style="width: 100%;"> <tr><td>Operating Expense</td><td style="text-align: right;">\$1,034,883</td><td style="text-align: right;">\$327,847</td></tr> <tr><td>Capital Funding</td><td style="text-align: right;">\$278,684</td><td style="text-align: right;">\$84,233</td></tr> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">716,140</td><td style="text-align: right;">173,150</td></tr> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">300,560</td><td style="text-align: right;">139,700</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">503,932</td><td style="text-align: right;">25,213</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">1,910</td><td style="text-align: right;">97</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">21,524</td><td style="text-align: right;">6,802</td></tr> <tr><td>Fixed Guideway Directional Route Miles</td><td style="text-align: right;">0.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Vehicles Available for Maximum Service</td><td style="text-align: right;">9</td><td style="text-align: right;">5</td></tr> <tr><td>Average Fleet Age in Years</td><td style="text-align: right;">5.2</td><td style="text-align: right;">7.0</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">7</td><td style="text-align: right;">5</td></tr> <tr><td>Peak to Base Ratio</td><td style="text-align: right;">0.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Percent Spares</td><td style="text-align: right;">29%</td><td style="text-align: right;">0%</td></tr> <tr><td>Incidents</td><td style="text-align: right;">2</td><td style="text-align: right;">2</td></tr> <tr><td>Patron Fatalities</td><td style="text-align: right;">0</td><td style="text-align: right;">0</td></tr> </table>		Operating Expense	\$1,034,883	\$327,847	Capital Funding	\$278,684	\$84,233	Annual Passenger Miles	716,140	173,150	Annual Vehicle Revenue Miles	300,560	139,700	Annual Unlinked Trips	503,932	25,213	Average Weekday Unlinked Trips	1,910	97	Annual Vehicle Revenue Hours	21,524	6,802	Fixed Guideway Directional Route Miles	0.0	N/A	Vehicles Available for Maximum Service	9	5	Average Fleet Age in Years	5.2	7.0	Vehicles Operated in Maximum Service	7	5	Peak to Base Ratio	0.0	N/A	Percent Spares	29%	0%	Incidents	2	2	Patron Fatalities	0	0	Bus		Response	
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Incidents	2	2																																																				
Patron Fatalities	0	0																																																				
Santa Maria, CA		Directly Operated	\$0																																																			
Square Miles	25	Purchased Transportation	290,240																																																			
Population	88,989	Total Fare Revenues Earned	\$290,240																																																			
Population Ranking out of 405 UZA's	245	Sources of Operating Funds Expended																																																				
		Passenger Fares	\$290,240																																																			
		Local Funds	647,536																																																			
		State Funds	0																																																			
		Federal Assistance	448,310																																																			
		Other Funds	26,644																																																			
		Total Operating Funds Expended	\$1,412,730																																																			
Service Area Statistics		Summary of Operating Expenses		<table border="0" style="width: 100%;"> <tr><td>Salaries, Wages and Benefits</td><td style="text-align: right;">\$0</td></tr> <tr><td>Materials and Supplies</td><td style="text-align: right;">0</td></tr> <tr><td>Purchased Transportation</td><td style="text-align: right;">1,362,730</td></tr> <tr><td>Other Operating Expenses</td><td style="text-align: right;">0</td></tr> <tr><td>Total Operating Expenses</td><td style="text-align: right; border-top: 1px solid black;">\$1,362,730</td></tr> <tr><td>Reconciling Cash Expenditures</td><td style="text-align: right;">\$50,000</td></tr> </table>		Salaries, Wages and Benefits	\$0	Materials and Supplies	0	Purchased Transportation	1,362,730	Other Operating Expenses	0	Total Operating Expenses	\$1,362,730	Reconciling Cash Expenditures	\$50,000																																					
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Square Miles	25	Sources of Capital Funds Expended																																																				
Population	100,000	Local Funds	\$217,140																																																			
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		Federal Assistance	145,777																																																			
		Total Capital Funds Expended	\$362,917																																																			
Service Consumption																																																						
Annual Passenger Miles	889,290																																																					
Annual Unlinked Trips	529,145																																																					
Average Weekday Unlinked Trips	2,007																																																					
Average Saturday Unlinked Trips	484																																																					
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Service Supplied																																																						
Annual Vehicle Revenue Miles	440,260																																																					
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Vehicles Operated in Maximum Service	12																																																					
Base Period Requirement	0																																																					
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Bus	0	7	Bus	\$237,259	\$41,425	\$278,684																																																
Demand Response	0	5	Demand Response	71,712	12,521	84,233																																																
Total	0	12	Total	\$308,971	\$53,946	\$362,917																																																
Sources of Operating Funds Expended		Sources of Capital Funds Expended		Bus																																																		
				Demand Response																																																		

Data Source: 1999 National Transit Database

Redding Area Bus Authority (RABA)

ID Number: 9093
 ci.redding.ca.us/raba/rabahome.htm
 760 Parkview Avenue
 Redding, CA 96001

Chief Executive Officer: Ray Duryee,
 Transportation Coordinator
 (530)224-6114

System Wide Information

Modal Information

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Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table style="width: 100%; border-collapse: collapse;"> <tr> <td>Operating Expense</td> <td style="text-align: right;">\$2,168,112</td> <td style="text-align: right;">\$839,161</td> </tr> <tr> <td>Capital Funding</td> <td style="text-align: right;">\$1,226,956</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Annual Passenger Miles</td> <td style="text-align: right;">3,498,957</td> <td style="text-align: right;">308,180</td> </tr> <tr> <td>Annual Vehicle Revenue Miles</td> <td style="text-align: right;">734,543</td> <td style="text-align: right;">308,180</td> </tr> <tr> <td>Annual Unlinked Trips</td> <td style="text-align: right;">853,604</td> <td style="text-align: right;">49,593</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td style="text-align: right;">3,016</td> <td style="text-align: right;">174</td> </tr> <tr> <td>Annual Vehicle Revenue Hours</td> <td style="text-align: right;">50,508</td> <td style="text-align: right;">21,035</td> </tr> <tr> <td>Fixed Guideway Directional Route Miles</td> <td style="text-align: right;">0.0</td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>Vehicles Available for Maximum Service</td> <td style="text-align: right;">22</td> <td style="text-align: right;">20</td> </tr> <tr> <td>Average Fleet Age in Years</td> <td style="text-align: right;">7.5</td> <td style="text-align: right;">5.6</td> </tr> <tr> <td>Vehicles Operated in Maximum Service</td> <td style="text-align: right;">13</td> <td style="text-align: right;">11</td> </tr> <tr> <td>Peak to Base Ratio</td> <td style="text-align: right;">1.0</td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>Percent Spares</td> <td style="text-align: right;">69%</td> <td style="text-align: right;">82%</td> </tr> <tr> <td>Incidents</td> <td style="text-align: right;">0</td> <td style="text-align: right;">1</td> </tr> <tr> <td>Patron Fatalities</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> </tr> </table>		Operating Expense	\$2,168,112	\$839,161	Capital Funding	\$1,226,956	\$0	Annual Passenger Miles	3,498,957	308,180	Annual Vehicle Revenue Miles	734,543	308,180	Annual Unlinked Trips	853,604	49,593	Average Weekday Unlinked Trips	3,016	174	Annual Vehicle Revenue Hours	50,508	21,035	Fixed Guideway Directional Route Miles	0.0	N/A	Vehicles Available for Maximum Service	22	20	Average Fleet Age in Years	7.5	5.6	Vehicles Operated in Maximum Service	13	11	Peak to Base Ratio	1.0	N/A	Percent Spares	69%	82%	Incidents	0	1	Patron Fatalities	0	0	Bus		Response	
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Average Fleet Age in Years	7.5	5.6																																																				
Vehicles Operated in Maximum Service	13	11																																																				
Peak to Base Ratio	1.0	N/A																																																				
Percent Spares	69%	82%																																																				
Incidents	0	1																																																				
Patron Fatalities	0	0																																																				
Redding, CA		Directly Operated	\$0																																																			
Square Miles	62	Purchased Transportation	537,408																																																			
Population	78,364	Total Fare Revenues Earned	\$537,408																																																			
Population Ranking out of 405 UZA's	269	Sources of Operating Funds Expended																																																				
		Passenger Fares	\$537,408																																																			
		Local Funds	2,044,784																																																			
		State Funds	0																																																			
		Federal Assistance	379,000																																																			
		Other Funds	46,081																																																			
		Total Operating Funds Expended	\$3,007,273																																																			
Service Area Statistics		Summary of Operating Expenses																																																				
Square Miles	100	Salaries, Wages and Benefits	\$0																																																			
Population	103,444	Materials and Supplies	0																																																			
		Purchased Transportation	3,007,273																																																			
		Other Operating Expenses	0																																																			
		Total Operating Expenses	\$3,007,273																																																			
Service Consumption		Reconciling Cash Expenditures																																																				
Annual Passenger Miles	3,807,137		\$0																																																			
Annual Unlinked Trips	903,197	Sources of Capital Funds Expended																																																				
Average Weekday Unlinked Trips	3,190	Local Funds	\$166,325																																																			
Average Saturday Unlinked Trips	1,699	State Funds	1,060,631																																																			
Average Sunday Unlinked Trips	0	Federal Assistance	0																																																			
		Total Capital Funds Expended	\$1,226,956																																																			
Service Supplied																																																						
Annual Vehicle Revenue Miles	1,042,723																																																					
Annual Vehicle Revenue Hours	71,543																																																					
Vehicles Available for Maximum Service	42																																																					
Vehicles Operated in Maximum Service	24																																																					
Base Period Requirement	13																																																					
Vehicles Operated in Maximum Service		Uses of Capital Funds																																																				
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total																																																
Bus	0	13	Bus	\$1,044,749	\$182,207	\$1,226,956																																																
Demand Response	0	11	Demand Response	0	0	0																																																
Total	0	24	Total	\$1,044,749	\$182,207	\$1,226,956																																																

Sources of Operating Funds Expended

Local	68%
Fares	18%
Federal	13%
Other	1%

Sources of Capital Funds Expended

State	86%
Local	14%

Bus

Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile

Demand Response

Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile

Data Source: 1999 National Transit Database

Chico Area Transit System (CATS)

ID Number: 9127
 www.ci.chico.ca.us/pwd/pubworks.htm
 P.O. Box 3420
 Chico, CA 95927

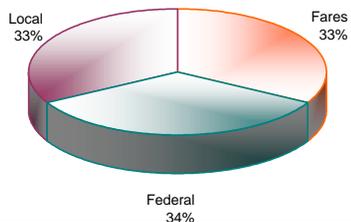
Chief Executive Officer: Thomas J. Lando,
 City Manager
 (916)895-4803

System Wide Information

Modal Information

General Information		Financial Information		Characteristics	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Bus	
Chico, CA		Directly Operated	\$0	Operating Expense	\$1,302,542
Square Miles	33	Purchased Transportation	426,678	Capital Funding	\$0
Population	71,831	Total Fare Revenues Earned	\$426,678	Annual Passenger Miles	3,071,848
Population Ranking out of 405 UZA's	290	Sources of Operating Funds Expended		Annual Vehicle Revenue Miles	459,524
Service Area Statistics		Passenger Fares	\$426,678	Annual Unlinked Trips	847,236
Square Miles	33	Local Funds	437,932	Average Weekday Unlinked Trips	2,860
Population	80,000	State Funds	0	Annual Vehicle Revenue Hours	35,620
Service Consumption		Federal Assistance	437,932	Fixed Guideway Directional Route Miles	0.0
Annual Passenger Miles	3,071,848	Other Funds	0	Vehicles Available for Maximum Service	15
Annual Unlinked Trips	847,236	Total Operating Funds Expended	\$1,302,542	Average Fleet Age in Years	7.6
Average Weekday Unlinked Trips	2,860	Summary of Operating Expenses		Vehicles Operated in Maximum Service	13
Average Saturday Unlinked Trips	1,993	Salaries, Wages and Benefits	\$0	Peak to Base Ratio	1.3
Average Sunday Unlinked Trips	0	Materials and Supplies	0	Percent Spares	15%
Service Supplied		Purchased Transportation	1,302,542	Incidents	7
Annual Vehicle Revenue Miles	459,524	Other Operating Expenses	0	Patron Fatalities	0
Annual Vehicle Revenue Hours	35,620	Total Operating Expenses	\$1,302,542	Performance Measures	
Vehicles Available for Maximum Service	15	Reconciling Cash Expenditures	\$0	Service Efficiency	
Vehicles Operated in Maximum Service	13	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Mile	\$2.83
Base Period Requirement	10	Local Funds	\$0	Operating Expense per Vehicle Revenue Hour	\$36.57
Vehicles Operated in Maximum Service		State Funds	0	Cost Effectiveness	
		Federal Assistance	0	Operating Expense per Passenger Mile	\$0.42
		Total Capital Funds Expended	\$0	Operating Expense per Unlinked Passenger Trip	\$1.54
		Uses of Capital Funds		Service Effectiveness	
		Directly Operated	0	Unlinked Passenger Trips per Vehicle Revenue Mile	1.84
		Purchased Transportation	13	Unlinked Passenger Trips per Vehicle Revenue Hour	23.79
		Rolling Stock	\$0	<div style="display: flex; justify-content: space-around;"> <div style="text-align: center;"> <p>Operating Expense per Vehicle Revenue Mile</p> </div> <div style="text-align: center;"> <p>Operating Expense per Passenger Mile</p> </div> <div style="text-align: center;"> <p>Passenger Trips per Vehicle Revenue Mile</p> </div> </div>	
		Facilities and Other	\$0		
Bus		Total	\$0		

Sources of Operating Funds Expended



Data Source: 1999 National Transit Database

Merced County Transit

ID Number: 9173

369 North 18th Street
Merced, CA 95340

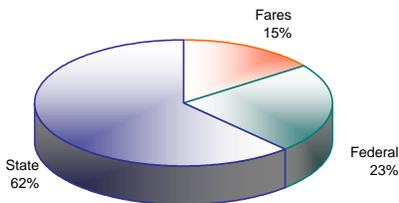
Chief Executive Officer: Jesse Brown,
Executive Director
(209)723-3153

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	
Merced, CA		Directly Operated		Capital Funding		Response	
Square Miles	20	Purchased Transportation		Annual Passenger Miles		Annual Vehicle Revenue Miles	
Population	64,742	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		Annual Unlinked Trips	
Population Ranking out of 405 UZA's	318	\$500,110		Average Weekday Unlinked Trips		Average Weekday Unlinked Trips	
Service Area Statistics		Sources of Operating Funds Expended		Annual Vehicle Revenue Hours		Fixed Guideway Directional Route Miles	
Square Miles	1,700	Passenger Fares		Vehicles Available for Maximum Service		Average Fleet Age in Years	
Population	200,000	Local Funds		Average Fleet Age in Years		Vehicles Operated in Maximum Service	
Service Consumption		State Funds		Peak to Base Ratio		Percent Spares	
Annual Passenger Miles	2,781,300	Federal Assistance		Incidents		Patron Fatalities	
Annual Unlinked Trips	670,052	Other Funds		Patron Fatalities			
Average Weekday Unlinked Trips	2,638	Total Operating Funds Expended					
Average Saturday Unlinked Trips	0	\$3,253,234					
Average Sunday Unlinked Trips	0						
Service Supplied		Summary of Operating Expenses		Performance Measures			
Annual Vehicle Revenue Miles	1,316,990	Salaries, Wages and Benefits		Service Efficiency			
Annual Vehicle Revenue Hours	60,452	Materials and Supplies		Operating Expense per Vehicle Revenue Mile		Operating Expense per Vehicle Revenue Hour	
Vehicles Available for Maximum Service	44	Purchased Transportation		Operating Expense per Passenger Mile		Operating Expense per Unlinked Passenger Trip	
Vehicles Operated in Maximum Service	27	Other Operating Expenses		Operating Expense per Unlinked Passenger Trip			
Base Period Requirement	15	Total Operating Expenses		Cost Effectiveness			
		\$3,025,623		Operating Expense per Passenger Mile		Operating Expense per Unlinked Passenger Trip	
		Reconciling Cash Expenditures		Operating Expense per Passenger Mile		Operating Expense per Unlinked Passenger Trip	
		\$227,611		Operating Expense per Unlinked Passenger Trip			
		Sources of Capital Funds Expended		Service Effectiveness			
		Local Funds		Unlinked Passenger Trips per Vehicle Revenue Mile		Unlinked Passenger Trips per Vehicle Revenue Hour	
		State Funds		Unlinked Passenger Trips per Vehicle Revenue Hour			
		Federal Assistance					
		Total Capital Funds Expended					
		\$631,472					
Vehicles Operated in Maximum Service		Uses of Capital Funds		Bus			
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Bus	0	15	\$612,500	\$18,972	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Demand Response	0	12	0	0	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Total	0	27	\$612,500	\$18,972	\$631,472		

Sources of Operating Funds Expended



Data Source: 1999 National Transit Database

City of Lompoc-Lompoc Transit

ID Number: 9149

100 Civic Center Plaza, P.O. Box 8001
Lompoc, CA 93438-8001

Chief Executive Officer: Richard L. Fernbaugh,
Aviation/Transportation Administrator
(805)736-1261

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	
Lompoc, CA		Directly Operated		Capital Funding		Response	
Square Miles	41	Purchased Transportation		Annual Passenger Miles		Annual Vehicle Revenue Miles	
Population	56,591	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		Annual Unlinked Trips	
Population Ranking out of 405 UZA's	359	\$281,105		Average Weekday Unlinked Trips		Annual Vehicle Revenue Hours	
Service Area Statistics		Sources of Operating Funds Expended		Fixed Guideway Directional Route Miles		Vehicles Available for Maximum Service	
Square Miles	41	Passenger Fares		Vehicles Available for Maximum Service		Average Fleet Age in Years	
Population	56,591	Local Funds		Vehicles Operated in Maximum Service		Peak to Base Ratio	
Service Consumption		State Funds		Percent Spares		Incidents	
Annual Passenger Miles	4,901,640	Federal Assistance		Incidents		Patron Fatalities	
Annual Unlinked Trips	171,006	Other Funds		Patron Fatalities			
Average Weekday Unlinked Trips	651	Total Operating Funds Expended					
Average Saturday Unlinked Trips	134	\$1,041,859					
Average Sunday Unlinked Trips	7						
Service Supplied		Summary of Operating Expenses		Performance Measures			
Annual Vehicle Revenue Miles	293,965	Salaries, Wages and Benefits		Service Efficiency			
Annual Vehicle Revenue Hours	18,920	Materials and Supplies		Operating Expense per Vehicle Revenue Mile			
Vehicles Available for Maximum Service	11	Purchased Transportation		Operating Expense per Vehicle Revenue Hour			
Vehicles Operated in Maximum Service	11	Other Operating Expenses					
Base Period Requirement	0	Total Operating Expenses					
		\$1,041,859					
		Reconciling Cash Expenditures					
		\$0					
		Sources of Capital Funds Expended					
		Local Funds					
		State Funds					
		Federal Assistance					
		Total Capital Funds Expended					
		\$682,369					
Vehicles Operated in Maximum Service		Uses of Capital Funds					
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	
Bus	0	4	Bus	\$36,014	\$0	\$36,014	
Demand Response	0	7	Demand Response	632,377	13,978	646,355	
Total	0	11	Total	\$668,391	\$13,978	\$682,369	
Sources of Operating Funds Expended		Sources of Capital Funds Expended					
				Bus			
				Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile	
				Passenger Trips per Vehicle Revenue Mile			
				Demand Response		Operating Expense per Passenger Mile	
				Operating Expense per Vehicle Revenue Mile		Passenger Trips per Vehicle Revenue Mile	

Data Source: 1999 National Transit Database

City of Lodi

ID Number: 9175
 www.lodi.gov
 221 West Pine Street, P.O. Box 3006
 Lodi, CA 95241-1910

Chief Executive Officer: H. Dixon Flynn,
 City Manager
 (209)333-6700

System Wide Information

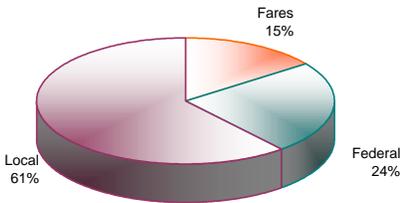
Modal Information

General Information		Financial Information		Characteristics		Demand																																																
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table style="width: 100%; border-collapse: collapse;"> <tr> <td>Operating Expense</td> <td style="text-align: right;">\$567,097</td> <td style="text-align: right;">\$665,045</td> </tr> <tr> <td>Capital Funding</td> <td style="text-align: right;">\$3,336,313</td> <td style="text-align: right;">\$97,000</td> </tr> <tr> <td>Annual Passenger Miles</td> <td style="text-align: right;">1,159,535</td> <td style="text-align: right;">180,013</td> </tr> <tr> <td>Annual Vehicle Revenue Miles</td> <td style="text-align: right;">263,262</td> <td style="text-align: right;">214,488</td> </tr> <tr> <td>Annual Unlinked Trips</td> <td style="text-align: right;">356,348</td> <td style="text-align: right;">71,995</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td style="text-align: right;">1,226</td> <td style="text-align: right;">238</td> </tr> <tr> <td>Annual Vehicle Revenue Hours</td> <td style="text-align: right;">20,805</td> <td style="text-align: right;">20,622</td> </tr> <tr> <td>Fixed Guideway Directional Route Miles</td> <td style="text-align: right;">0.0</td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>Vehicles Available for Maximum Service</td> <td style="text-align: right;">6</td> <td style="text-align: right;">12</td> </tr> <tr> <td>Average Fleet Age in Years</td> <td style="text-align: right;">4.7</td> <td style="text-align: right;">5.0</td> </tr> <tr> <td>Vehicles Operated in Maximum Service</td> <td style="text-align: right;">5</td> <td style="text-align: right;">9</td> </tr> <tr> <td>Peak to Base Ratio</td> <td style="text-align: right;">1.0</td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>Percent Spares</td> <td style="text-align: right;">20%</td> <td style="text-align: right;">33%</td> </tr> <tr> <td>Incidents</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Patron Fatalities</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> </tr> </table>		Operating Expense	\$567,097	\$665,045	Capital Funding	\$3,336,313	\$97,000	Annual Passenger Miles	1,159,535	180,013	Annual Vehicle Revenue Miles	263,262	214,488	Annual Unlinked Trips	356,348	71,995	Average Weekday Unlinked Trips	1,226	238	Annual Vehicle Revenue Hours	20,805	20,622	Fixed Guideway Directional Route Miles	0.0	N/A	Vehicles Available for Maximum Service	6	12	Average Fleet Age in Years	4.7	5.0	Vehicles Operated in Maximum Service	5	9	Peak to Base Ratio	1.0	N/A	Percent Spares	20%	33%	Incidents	0	0	Patron Fatalities	0	0	Bus		Demand Response	
Operating Expense	\$567,097	\$665,045																																																				
Capital Funding	\$3,336,313	\$97,000																																																				
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Peak to Base Ratio	1.0	N/A																																																				
Percent Spares	20%	33%																																																				
Incidents	0	0																																																				
Patron Fatalities	0	0																																																				
Lodi, CA		Directly Operated	\$0																																																			
Square Miles	15	Purchased Transportation	189,874																																																			
Population	55,590	Total Fare Revenues Earned	\$189,874																																																			
Population Ranking out of 405 UZA's	366	Sources of Operating Funds Expended																																																				
		Passenger Fares	\$189,874																																																			
		Local Funds	742,268																																																			
		State Funds	0																																																			
		Federal Assistance	300,000																																																			
		Other Funds	0																																																			
		Total Operating Funds Expended	\$1,232,142																																																			
Service Area Statistics		Summary of Operating Expenses		<table style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2">Performance Measures</td> </tr> <tr> <td colspan="2">Service Efficiency</td> </tr> <tr> <td>Operating Expense per Vehicle Revenue Mile</td> <td style="text-align: right;">\$2.15</td> <td style="text-align: right;">\$3.10</td> </tr> <tr> <td>Operating Expense per Vehicle Revenue Hour</td> <td style="text-align: right;">\$27.26</td> <td style="text-align: right;">\$32.25</td> </tr> <tr> <td colspan="2">Cost Effectiveness</td> </tr> <tr> <td>Operating Expense per Passenger Mile</td> <td style="text-align: right;">\$0.49</td> <td style="text-align: right;">\$3.69</td> </tr> <tr> <td>Operating Expense per Unlinked Passenger Trip</td> <td style="text-align: right;">\$1.59</td> <td style="text-align: right;">\$9.24</td> </tr> <tr> <td colspan="2">Service Effectiveness</td> </tr> <tr> <td>Unlinked Passenger Trips per Vehicle Revenue Mile</td> <td style="text-align: right;">1.35</td> <td style="text-align: right;">0.34</td> </tr> <tr> <td>Unlinked Passenger Trips per Vehicle Revenue Hour</td> <td style="text-align: right;">17.13</td> <td style="text-align: right;">3.49</td> </tr> </table>		Performance Measures		Service Efficiency		Operating Expense per Vehicle Revenue Mile	\$2.15	\$3.10	Operating Expense per Vehicle Revenue Hour	\$27.26	\$32.25	Cost Effectiveness		Operating Expense per Passenger Mile	\$0.49	\$3.69	Operating Expense per Unlinked Passenger Trip	\$1.59	\$9.24	Service Effectiveness		Unlinked Passenger Trips per Vehicle Revenue Mile	1.35	0.34	Unlinked Passenger Trips per Vehicle Revenue Hour	17.13	3.49																							
Performance Measures																																																						
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Square Miles	15	Salaries, Wages and Benefits	\$0																																																			
Population	55,590	Materials and Supplies	0																																																			
		Purchased Transportation	1,232,142																																																			
		Other Operating Expenses	0																																																			
		Total Operating Expenses	\$1,232,142																																																			
Service Consumption		Reconciling Cash Expenditures																																																				
Annual Passenger Miles	1,339,548	\$0																																																				
Annual Unlinked Trips	428,343	Sources of Capital Funds Expended																																																				
Average Weekday Unlinked Trips	1,464	Local Funds	\$1,269,111																																																			
Average Saturday Unlinked Trips	787	State Funds	706,000																																																			
Average Sunday Unlinked Trips	362	Federal Assistance	1,458,202																																																			
		Total Capital Funds Expended	\$3,433,313																																																			
Service Supplied																																																						
Annual Vehicle Revenue Miles	477,750																																																					
Annual Vehicle Revenue Hours	41,427																																																					
Vehicles Available for Maximum Service	18																																																					
Vehicles Operated in Maximum Service	14																																																					
Base Period Requirement	5																																																					
Vehicles Operated in Maximum Service		Uses of Capital Funds																																																				
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total																																																	
Bus	0	5	\$0	\$3,336,313	\$3,336,313																																																	
Demand Response	0	9	\$97,000	0	\$97,000																																																	
Total	0	14	\$97,000	\$3,336,313	\$3,433,313																																																	

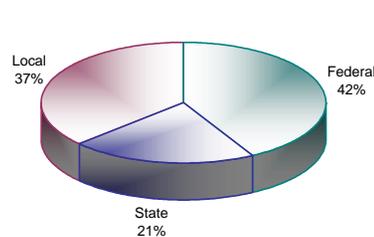


Data Source: 1999 National Transit Database

Sources of Operating Funds Expended



Sources of Capital Funds Expended



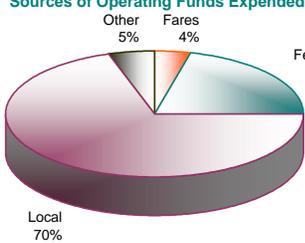
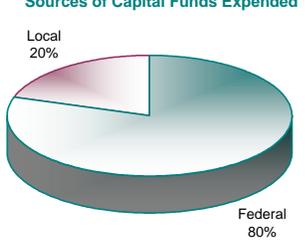
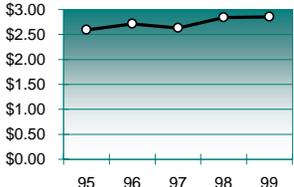
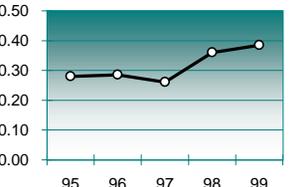
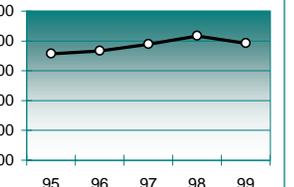
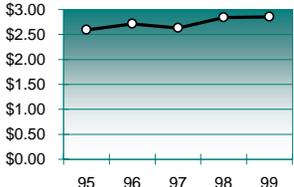
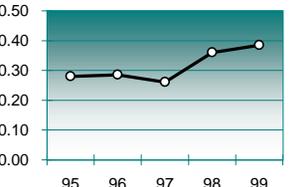
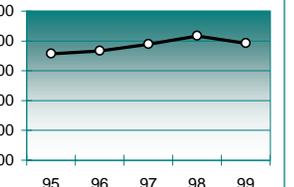
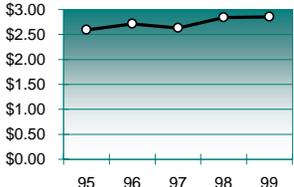
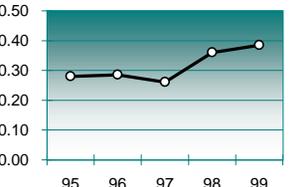
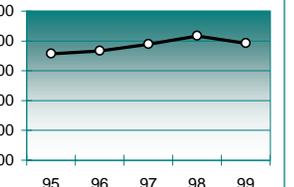
University of California, Davis - UNITRANS

ID Number: 9142
 www.unitrans.ucdavis.edu/Home.htm
 5 South Hall
 Davis, CA 95616-8759

Chief Executive Officer: James McElroy,
 General Manager
 (530)752-6525

System Wide Information

Modal Information

General Information		Financial Information		Characteristics															
Urbanized Area (UZA) Statistics — 1990 Census Davis, CA Square Miles 11 Population 52,711 Population Ranking out of 405 UZA's 382		Fare Revenues Earned Directly Operated \$68,289 Purchased Transportation 0 Total Fare Revenues Earned \$68,289		Operating Expense \$1,701,403 Capital Funding \$371,223 Annual Passenger Miles 4,425,766 Annual Vehicle Revenue Miles 596,682 Annual Unlinked Trips 2,341,618 Average Weekday Unlinked Trips 9,178 Annual Vehicle Revenue Hours 58,810 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 38 Average Fleet Age in Years 21.1 Vehicles Operated in Maximum Service 31 Peak to Base Ratio 1.4 Percent Spares 23% Incidents 0 Patron Fatalities 0															
Service Area Statistics Square Miles 11 Population 52,711		Sources of Operating Funds Expended Passenger Fares \$64,607 Local Funds 1,196,206 State Funds 0 Federal Assistance 350,000 Other Funds 90,590 Total Operating Funds Expended \$1,701,403		Bus															
Service Consumption Annual Passenger Miles 4,425,766 Annual Unlinked Trips 2,341,618 Average Weekday Unlinked Trips 9,178 Average Saturday Unlinked Trips 384 Average Sunday Unlinked Trips 0		Summary of Operating Expenses Salaries, Wages and Benefits \$1,319,824 Materials and Supplies 337,403 Purchased Transportation 0 Other Operating Expenses 44,176 Total Operating Expenses \$1,701,403		Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$2.85 Operating Expense per Vehicle Revenue Hour \$28.93															
Service Supplied Annual Vehicle Revenue Miles 596,682 Annual Vehicle Revenue Hours 58,810 Vehicles Available for Maximum Service 38 Vehicles Operated in Maximum Service 31 Base Period Requirement 22		Sources of Capital Funds Expended Local Funds \$74,245 State Funds 0 Federal Assistance 296,978 Total Capital Funds Expended \$371,223		Cost Effectiveness Operating Expense per Passenger Mile \$0.38 Operating Expense per Unlinked Passenger Trip \$0.73															
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Data Source: 1999 National Transit Database

City of San Luis Obispo (SLO Transit)

ID Number: 9156
 www.slocity.org/publicworks/transportation.asp#Transit
 990 Palm Street
 San Luis Obispo, CA 93401

Chief Executive Officer: John Dunn,
 Chief Administrative Officer
 (805)781-7114

System Wide Information

Modal Information

General Information		Financial Information		Characteristics																																			
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Data Source: 1999 National Transit Database

Regional Transportation District (RTD)

ID Number: 8006
 www.RTD-Denver.com
 1600 Blake Street
 Denver, CO 80202

Chief Executive Officer: Mary K. Blue,
 Chairman of the Board
 (303)628-9000

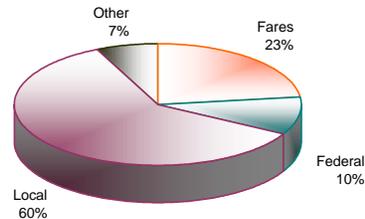
System Wide Information

Modal Information

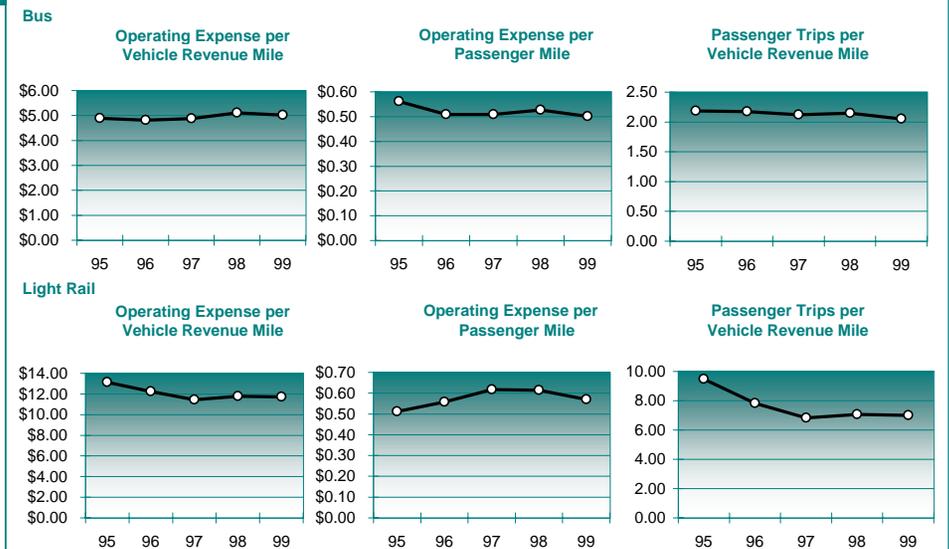
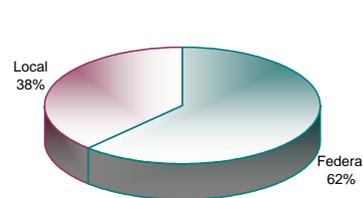
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	Bus	Light Rail	Demand Response																																																																
Operating Expense	\$153,298,039	\$7,951,384	\$7,915,477																																																																
Capital Funding	\$38,081,144	\$46,422,271	\$0																																																																
Annual Passenger Miles	306,282,466	13,967,697	3,430,930																																																																
Annual Vehicle Revenue Miles	30,587,576	678,238	2,800,182																																																																
Annual Unlinked Trips	62,734,296	4,746,248	319,639																																																																
Average Weekday Unlinked Trips	212,368	16,057	1,180																																																																
Annual Vehicle Revenue Hours	1,977,799	63,755	175,493																																																																
Fixed Guideway Directional Route Miles	58.8	10.6	N/A																																																																
Vehicles Available for Maximum Service	994	17	206																																																																
Average Fleet Age in Years	8.1	4.9	3.5																																																																
Vehicles Operated in Maximum Service	820	16	131																																																																
Peak to Base Ratio	1.8	1.6	N/A																																																																
Percent Spares	21%	6%	57%																																																																
Incidents	271	16	24																																																																
Patron Fatalities	0	0	0																																																																
Service Area Statistics Square Miles 2,406 Population 2,100,000		Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$5.01 \$11.72 \$2.83 Operating Expense per Vehicle Revenue Hour \$77.51 \$124.72 \$45.10 Cost Effectiveness Operating Expense per Passenger Mile \$0.50 \$0.57 \$2.31 Operating Expense per Unlinked Passenger Trip \$2.44 \$1.68 \$24.76 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 2.05 7.00 0.11 Unlinked Passenger Trips per Vehicle Revenue Hour 31.72 74.45 1.82																																																																	
Service Consumption Annual Passenger Miles 323,681,093 Annual Unlinked Trips 67,800,183 Average Weekday Unlinked Trips 229,605 Average Saturday Unlinked Trips 105,582 Average Sunday Unlinked Trips 62,422		Summary of Operating Expenses Salaries, Wages and Benefits \$107,885,630 Materials and Supplies 19,549,465 Purchased Transportation 19,425,769 Other Operating Expenses 22,304,036 Total Operating Expenses \$169,164,900																																																																	
Service Supplied Annual Vehicle Revenue Miles 34,065,996 Annual Vehicle Revenue Hours 2,217,047 Vehicles Available for Maximum Service 1,217 Vehicles Operated in Maximum Service 967 Base Period Requirement 439		Sources of Operating Funds Expended Passenger Fares \$44,140,301 Local Funds 116,955,360 State Funds 0 Federal Assistance 19,440,180 Other Funds 13,023,548 Total Operating Funds Expended \$193,559,389																																																																	
Reconciling Cash Expenditures \$9,017,252		Sources of Capital Funds Expended Local Funds \$32,459,575 State Funds 0 Federal Assistance 52,043,840 Total Capital Funds Expended \$84,503,415																																																																	

Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Bus	Rolling Stock	Facilities and Other	Total
Bus	639	181	\$18,793,906	\$19,287,238	\$38,081,144	\$38,081,144
Demand Response	15	116	0	0	0	0
Light Rail	16	0	1,906,523	44,515,748	46,422,271	46,422,271
Total	670	297	\$20,700,429	\$63,802,986	\$84,503,415	\$84,503,415

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Data Source: 1999 National Transit Database

City of Greeley-The Bus

ID Number: 8010
 www.ci.greeley.co.us/bus/
 1000 10th Street
 Greeley, CO 80631

Chief Executive Officer: William A. Sterling,
 Director of Public Works
 (970)350-9795

System Wide Information

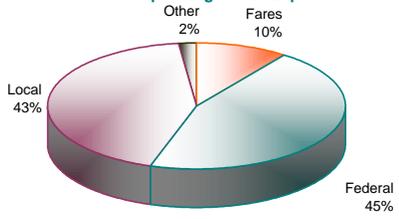
Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus Response	
Greeley, CO		Directly Operated	\$166,657	Capital Funding	\$1,151,081		\$466,894
Square Miles	27	Purchased Transportation	0	Annual Passenger Miles	1,295,738		\$191,108
Population	71,578	Total Fare Revenues Earned	\$166,657	Annual Vehicle Revenue Miles	381,634		105,778
Population Ranking out of 405 UZA's	294	Sources of Operating Funds Expended		Annual Unlinked Trips	347,050		21,880
Service Area Statistics		Passenger Fares	\$166,657	Average Weekday Unlinked Trips	1,275		80
Square Miles	39	Local Funds	692,949	Annual Vehicle Revenue Hours	27,232		12,932
Population	82,896	State Funds	0	Fixed Guideway Directional Route Miles	0.0		N/A
Service Consumption		Federal Assistance	724,609	Vehicles Available for Maximum Service	14		7
Annual Passenger Miles	1,367,828	Other Funds	33,760	Average Fleet Age in Years	5.0		3.1
Annual Unlinked Trips	368,930	Total Operating Funds Expended	\$1,617,975	Vehicles Operated in Maximum Service	9		5
Average Weekday Unlinked Trips	1,355	Summary of Operating Expenses		Peak to Base Ratio	0.0		N/A
Average Saturday Unlinked Trips	441	Salaries, Wages and Benefits	\$1,189,749	Percent Spares	56%		40%
Average Sunday Unlinked Trips	0	Materials and Supplies	316,684	Incidents	4		3
Service Supplied		Purchased Transportation	0	Patron Fatalities	0		0
Annual Vehicle Revenue Miles	487,412	Other Operating Expenses	111,542	Performance Measures			
Annual Vehicle Revenue Hours	40,164	Total Operating Expenses	\$1,617,975	Service Efficiency			
Vehicles Available for Maximum Service	21	Reconciling Cash Expenditures	\$0	Operating Expense per Vehicle Revenue Mile	\$3.02		\$4.41
Vehicles Operated in Maximum Service	14	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Hour	\$42.27		\$36.10
Base Period Requirement	0	Local Funds	\$69,498	Cost Effectiveness			
Vehicles Operated in Maximum Service		State Funds	0	Operating Expense per Passenger Mile	\$0.89		\$6.48
		Federal Assistance	142,080	Operating Expense per Unlinked Passenger Trip	\$3.32		\$21.34
		Total Capital Funds Expended	\$211,578	Service Effectiveness			
		Uses of Capital Funds		Unlinked Passenger Trips per Vehicle Revenue Mile	0.91		0.21
		Bus	\$0	Unlinked Passenger Trips per Vehicle Revenue Hour	12.74		1.69
		Demand Response	187,608				
		Total	\$187,608				
		Facilities and Other	\$20,470				
		Total	\$23,970				
		Rolling Stock	\$20,470				
		Total	\$211,578				

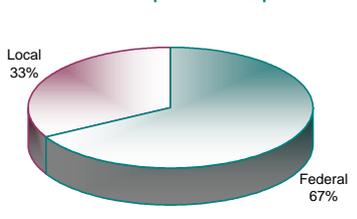


Data Source: 1999 National Transit Database

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Carey Transportation, Inc.

ID Number: 2918

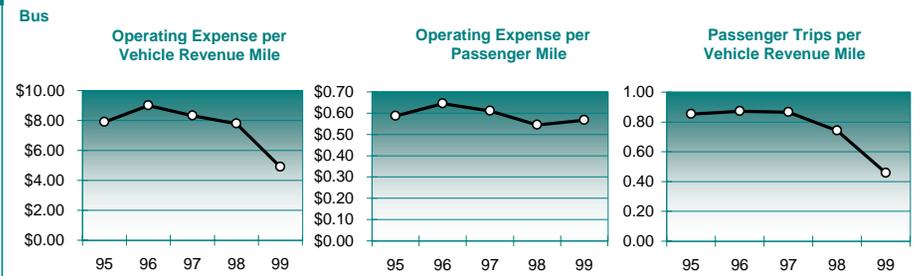
1032 Chapel Street
New Haven, CT 06510

Chief Executive Officer: Joel Schiavone,
President
(203)777-3071

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Bus		
New York, NY--Northeastern NJ		Directly Operated	\$0	Operating Expense	\$6,620,534	
Square Miles	2,967	Purchased Transportation	6,620,534	Capital Funding	\$0	
Population	16,044,012	Total Fare Revenues Earned	\$6,620,534	Annual Passenger Miles	11,668,072	
Population Ranking out of 405 UZA's	1	Sources of Operating Funds Expended		Annual Vehicle Revenue Miles	1,355,536	
Service Area Statistics		Passenger Fares	\$6,620,534	Annual Unlinked Trips	618,436	
Square Miles	2,898	Local Funds	0	Average Weekday Unlinked Trips	1,784	
Population	5,443,000	State Funds	0	Annual Vehicle Revenue Hours	88,088	
Service Consumption		Federal Assistance	0	Fixed Guideway Directional Route Miles	0.0	
Annual Passenger Miles	11,668,072	Other Funds	0	Vehicles Available for Maximum Service	40	
Annual Unlinked Trips	618,436	Total Operating Funds Expended	\$6,620,534	Average Fleet Age in Years	5.2	
Average Weekday Unlinked Trips	1,784	Summary of Operating Expenses		Vehicles Operated in Maximum Service	36	
Average Saturday Unlinked Trips	1,189	Salaries, Wages and Benefits	\$0	Peak to Base Ratio	1.2	
Average Sunday Unlinked Trips	1,784	Materials and Supplies	0	Percent Spares	11%	
Service Supplied		Purchased Transportation	6,620,534	Incidents	36	
Annual Vehicle Revenue Miles	1,355,536	Other Operating Expenses	0	Patron Fatalities	0	
Annual Vehicle Revenue Hours	88,088	Total Operating Expenses	\$6,620,534	Performance Measures		
Vehicles Available for Maximum Service	40	Reconciling Cash Expenditures	\$0	Service Efficiency		
Vehicles Operated in Maximum Service	36	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Mile	\$4.88	
Base Period Requirement	26	Local Funds	\$0	Operating Expense per Vehicle Revenue Hour	\$75.16	
Vehicles Operated in Maximum Service		State Funds	0	Cost Effectiveness		
		Federal Assistance	0	Operating Expense per Passenger Mile	\$0.57	
		Total Capital Funds Expended	\$0	Operating Expense per Unlinked Passenger Trip	\$10.71	
		Uses of Capital Funds		Service Effectiveness		
		Rolling Stock	\$0	Unlinked Passenger Trips per Vehicle Revenue Mile	0.46	
		Facilities and Other	\$0	Unlinked Passenger Trips per Vehicle Revenue Hour	7.02	
		Total	\$0	Bus		
Bus	Directly Operated: 0, Purchased Transportation: 36	Bus	Rolling Stock: \$0, Facilities and Other: \$0	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile



Data Source: 1999 National Transit Database

New Britain Transportation Company, Inc. (Bristol)

Provides purchased transportation services to: Connecticut Department of Transportation (1102)

ID Number: 1052

257 Woodlawn Road
Berlin, CT 06037

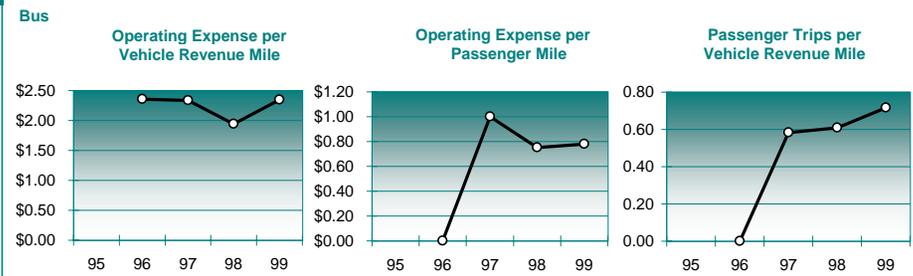
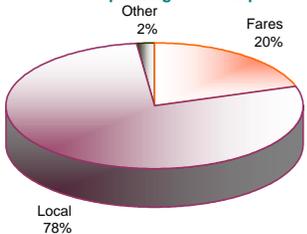
Chief Executive Officer: Ronald F. Agostini,
President
(860)828-0511

System Wide Information

Modal Information

General Information		Financial Information		Characteristics	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Bus	
New Britain, CT		Directly Operated	\$45,947	Operating Expense	\$226,047
Square Miles	54	Purchased Transportation	0	Capital Funding	\$0
Population	143,064	Total Fare Revenues Earned	\$45,947	Annual Passenger Miles	290,472
Population Ranking out of 405 UZA's	168	Sources of Operating Funds Expended		Annual Vehicle Revenue Miles	96,460
Service Area Statistics		Passenger Fares	\$45,947	Annual Unlinked Trips	69,160
Square Miles	27	Local Funds	176,399	Average Weekday Unlinked Trips	242
Population	60,000	State Funds	0	Annual Vehicle Revenue Hours	5,148
Service Consumption		Federal Assistance	0	Fixed Guideway Directional Route Miles	0.0
Annual Passenger Miles	290,472	Other Funds	4,673	Vehicles Available for Maximum Service	3
Annual Unlinked Trips	69,160	Total Operating Funds Expended	\$227,019	Average Fleet Age in Years	3.0
Average Weekday Unlinked Trips	242	Summary of Operating Expenses		Vehicles Operated in Maximum Service	3
Average Saturday Unlinked Trips	120	Salaries, Wages and Benefits	\$158,364	Peak to Base Ratio	1.0
Average Sunday Unlinked Trips	0	Materials and Supplies	27,679	Percent Spares	0%
Service Supplied		Purchased Transportation	0	Incidents	0
Annual Vehicle Revenue Miles	96,460	Other Operating Expenses	40,004	Patron Fatalities	0
Annual Vehicle Revenue Hours	5,148	Total Operating Expenses	\$226,047	Performance Measures	
Vehicles Available for Maximum Service	3	Reconciling Cash Expenditures	\$972	Service Efficiency	
Vehicles Operated in Maximum Service	3	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Mile	\$2.34
Base Period Requirement	3	Local Funds	\$0	Operating Expense per Vehicle Revenue Hour	\$43.91
Vehicles Operated in Maximum Service		State Funds	0	Cost Effectiveness	
Directly Operated	3	Federal Assistance	0	Operating Expense per Passenger Mile	\$0.78
Purchased Transportation	0	Total Capital Funds Expended	\$0	Operating Expense per Unlinked Passenger Trip	\$3.27
Rolling Stock	\$0	Uses of Capital Funds		Service Effectiveness	
Facilities and Other	\$0	Bus	\$0	Unlinked Passenger Trips per Vehicle Revenue Mile	0.72
Total	\$0	Bus		Unlinked Passenger Trips per Vehicle Revenue Hour	13.43

Sources of Operating Funds Expended



Data Source: 1999 National Transit Database

Connecticut Transit - Hartford Division (CT Transit)

ID Number: 1048

100 Leibert Road, P.O. Box 66
Hartford, CT 06141-0066

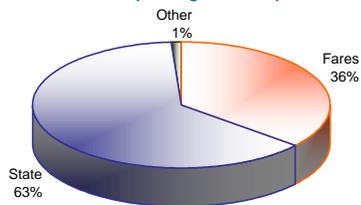
Chief Executive Officer: David A. Lee,
General Manager
(860)522-8101

System Wide Information

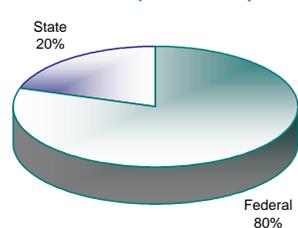
Modal Information

General Information		Financial Information		Characteristics	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Bus	
Hartford–Middletown, CT		Directly Operated	\$11,842,404	Operating Expense	\$32,582,685
Square Miles	241	Purchased Transportation	0	Capital Funding	\$590,000
Population	546,198	Total Fare Revenues Earned	\$11,842,404	Annual Passenger Miles	64,524,733
Population Ranking out of 405 UZA's	55	Sources of Operating Funds Expended		Annual Vehicle Revenue Miles	6,140,831
Other UZA's Served:	168	Passenger Fares	\$11,842,404	Annual Unlinked Trips	17,472,822
Service Area Statistics		Local Funds	0	Average Weekday Unlinked Trips	61,448
Square Miles	936	State Funds	20,537,112	Annual Vehicle Revenue Hours	465,943
Population	1,075,000	Federal Assistance	0	Fixed Guideway Directional Route Miles	27.4
Service Consumption		Other Funds	265,413	Vehicles Available for Maximum Service	223
Annual Passenger Miles	64,524,733	Total Operating Funds Expended	\$32,644,929	Average Fleet Age in Years	7.0
Annual Unlinked Trips	17,472,822	Summary of Operating Expenses		Vehicles Operated in Maximum Service	189
Average Weekday Unlinked Trips	61,448	Salaries, Wages and Benefits	\$25,147,113	Peak to Base Ratio	2.1
Average Saturday Unlinked Trips	28,430	Materials and Supplies	4,286,356	Percent Spares	18%
Average Sunday Unlinked Trips	5,038	Purchased Transportation	0	Incidents	114
Service Supplied		Other Operating Expenses	3,149,216	Patron Fatalities	0
Annual Vehicle Revenue Miles	6,140,831	Total Operating Expenses	\$32,582,685	Performance Measures	
Annual Vehicle Revenue Hours	465,943	Reconciling Cash Expenditures	\$62,244	Service Efficiency	
Vehicles Available for Maximum Service	223	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Mile	\$5.31
Vehicles Operated in Maximum Service	189	Local Funds	\$0	Operating Expense per Vehicle Revenue Hour	\$69.93
Base Period Requirement	91	State Funds	118,000	Cost Effectiveness	
Vehicles Operated in Maximum Service		Federal Assistance	472,000	Operating Expense per Passenger Mile	\$0.50
		Total Capital Funds Expended	\$590,000	Operating Expense per Unlinked Passenger Trip	\$1.86
Uses of Capital Funds				Service Effectiveness	
Bus	189	Rolling Stock	\$426,000	Unlinked Passenger Trips per Vehicle Revenue Mile	2.85
		Facilities and Other	\$164,000	Unlinked Passenger Trips per Vehicle Revenue Hour	37.50
		Total	\$590,000		

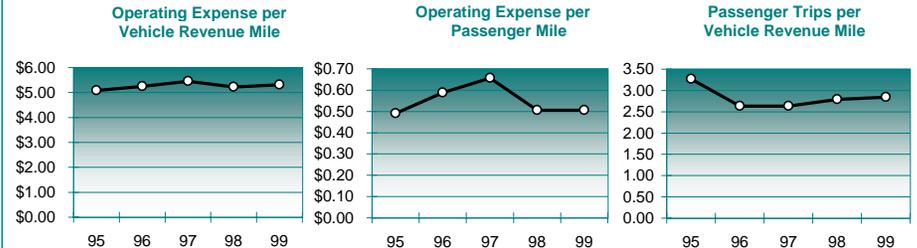
Sources of Operating Funds Expended



Sources of Capital Funds Expended



Bus



Data Source: 1999 National Transit Database

Greater Hartford Ridesharing Corporation, The Rideshare Company

ID Number: 1108

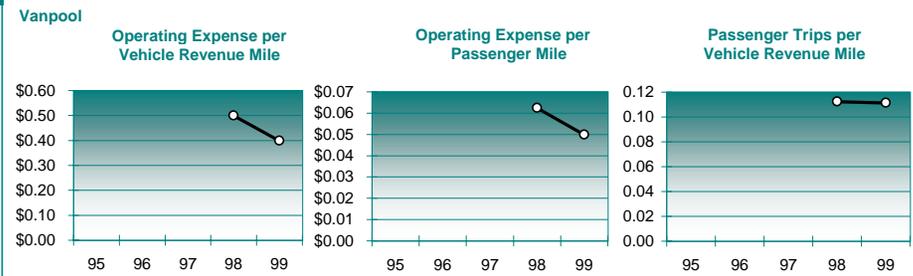
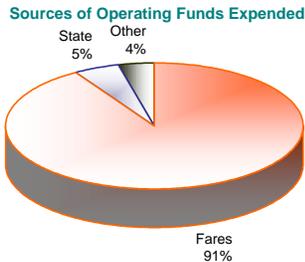
35 Central Street
Windsor, CT 06095

Chief Executive Officer: Jonathan C. Colman,
President
(860)298-7000

System Wide Information

Modal Information

General Information		Financial Information		Characteristics																																	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Operating Expense</td> <td style="width: 50%; text-align: right;">Vanpool</td> </tr> <tr> <td>Capital Funding</td> <td style="text-align: right;">\$1,795,185</td> </tr> <tr> <td>Annual Passenger Miles</td> <td style="text-align: right;">\$981,717</td> </tr> <tr> <td>Annual Vehicle Revenue Miles</td> <td style="text-align: right;">36,001,032 Q</td> </tr> <tr> <td>Annual Unlinked Trips</td> <td style="text-align: right;">4,500,129 Q</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td style="text-align: right;">500,552</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td style="text-align: right;">1,906</td> </tr> <tr> <td>Annual Vehicle Revenue Hours</td> <td style="text-align: right;">110,968</td> </tr> <tr> <td>Fixed Guideway Directional Route Miles</td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>Vehicles Available for Maximum Service</td> <td style="text-align: right;">285</td> </tr> <tr> <td>Average Fleet Age in Years</td> <td style="text-align: right;">2.9</td> </tr> <tr> <td>Vehicles Operated in Maximum Service</td> <td style="text-align: right;">216</td> </tr> <tr> <td>Peak to Base Ratio</td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>Percent Spares</td> <td style="text-align: right;">32%</td> </tr> <tr> <td>Incidents</td> <td style="text-align: right;">10</td> </tr> <tr> <td>Patron Fatalities</td> <td style="text-align: right;">0</td> </tr> </table>		Operating Expense	Vanpool	Capital Funding	\$1,795,185	Annual Passenger Miles	\$981,717	Annual Vehicle Revenue Miles	36,001,032 Q	Annual Unlinked Trips	4,500,129 Q	Average Weekday Unlinked Trips	500,552	Average Weekday Unlinked Trips	1,906	Annual Vehicle Revenue Hours	110,968	Fixed Guideway Directional Route Miles	N/A	Vehicles Available for Maximum Service	285	Average Fleet Age in Years	2.9	Vehicles Operated in Maximum Service	216	Peak to Base Ratio	N/A	Percent Spares	32%	Incidents	10	Patron Fatalities	0
Operating Expense	Vanpool																																				
Capital Funding	\$1,795,185																																				
Annual Passenger Miles	\$981,717																																				
Annual Vehicle Revenue Miles	36,001,032 Q																																				
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Incidents	10																																				
Patron Fatalities	0																																				
Hartford--Middletown, CT		Total Fare Revenues Earned																																			
Square Miles	241	\$1,638,993																																			
Population	546,198																																				
Population Ranking out of 405 UZA's	55																																				
Other UZA's Served:	67, 71, 144, 159, 168, 195																																				
Service Area Statistics		Sources of Operating Funds Expended																																			
Square Miles	5,009	\$1,638,993																																			
Population	3,287,116	Passenger Fares																																			
		0																																			
		Local Funds																																			
		98,045																																			
		Federal Assistance																																			
		0																																			
		Other Funds																																			
		60,442																																			
		Total Operating Funds Expended																																			
		\$1,797,480																																			
Service Consumption		Summary of Operating Expenses																																			
Annual Passenger Miles	36,001,032 Q	\$301,239																																			
Annual Unlinked Trips	500,552	Salaries, Wages and Benefits																																			
Average Weekday Unlinked Trips	1,906	300,471																																			
Average Saturday Unlinked Trips	48	Materials and Supplies																																			
Average Sunday Unlinked Trips	48	0																																			
		Purchased Transportation																																			
		1,193,475																																			
		Other Operating Expenses																																			
		Total Operating Expenses																																			
		\$1,795,185																																			
Service Supplied		Reconciling Cash Expenditures																																			
Annual Vehicle Revenue Miles	4,500,129 Q	\$2,295																																			
Annual Vehicle Revenue Hours	110,968																																				
Vehicles Available for Maximum Service	285																																				
Vehicles Operated in Maximum Service	216																																				
Base Period Requirement	0																																				
		Sources of Capital Funds Expended																																			
		Local Funds																																			
		\$0																																			
		State Funds																																			
		0																																			
		Federal Assistance																																			
		981,717																																			
		Total Capital Funds Expended																																			
		\$981,717																																			
Vehicles Operated in Maximum Service		Uses of Capital Funds																																			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total																															
Vanpool	216	0	Vanpool	\$981,717	\$0	\$981,717																															



Data Source: 1999 National Transit Database

Greater Hartford Transit District

ID Number: 1017

One Union Place
Hartford, CT 06103

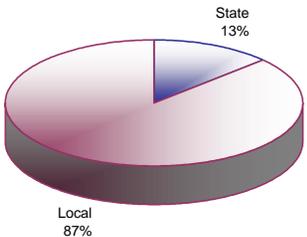
Chief Executive Officer: Arthur L. Handman,
Executive Director
(860)247-5329

System Wide Information

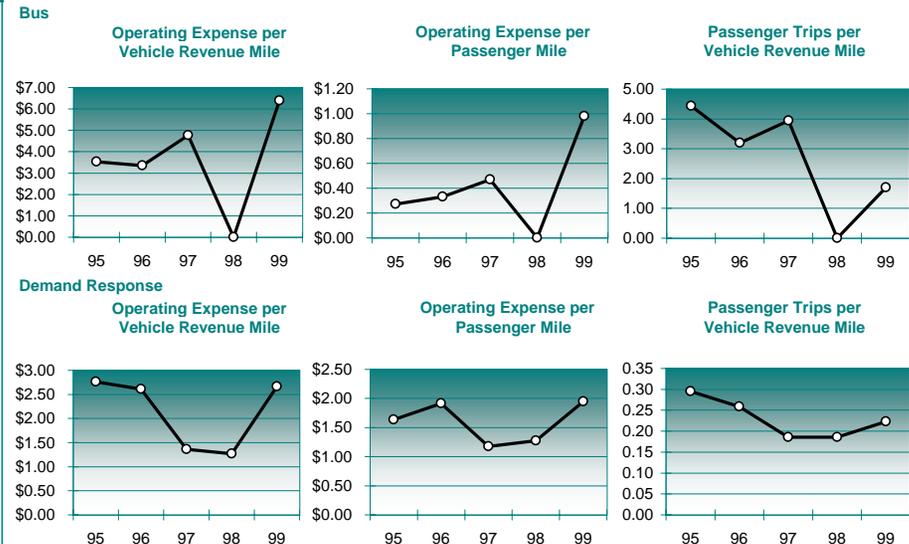
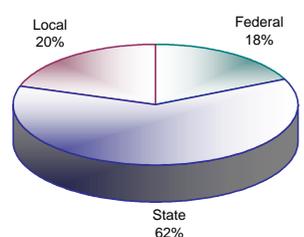
Modal Information

General Information		Financial Information		Characteristics		Demand																																									
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table style="width: 100%; border-collapse: collapse;"> <tr> <td>Operating Expense</td> <td style="text-align: right;">\$463,721</td> <td>Bus</td> <td style="text-align: right;">\$5,314,166</td> </tr> <tr> <td>Capital Funding</td> <td style="text-align: right;">\$0</td> <td>Demand Response</td> <td style="text-align: right;">\$5,964,891</td> </tr> <tr> <td>Annual Passenger Miles</td> <td style="text-align: right;">473,888</td> <td>Operating Expense per Vehicle Revenue Mile</td> <td style="text-align: right;">\$6.39</td> </tr> <tr> <td>Annual Vehicle Revenue Miles</td> <td style="text-align: right;">72,539</td> <td>Operating Expense per Vehicle Revenue Hour</td> <td style="text-align: right;">\$92.37</td> </tr> <tr> <td>Annual Unlinked Trips</td> <td style="text-align: right;">122,990</td> <td>Operating Expense per Passenger Mile</td> <td style="text-align: right;">\$0.98</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td style="text-align: right;">490</td> <td>Operating Expense per Unlinked Passenger Trip</td> <td style="text-align: right;">\$3.77</td> </tr> <tr> <td>Annual Vehicle Revenue Hours</td> <td style="text-align: right;">5,020</td> <td>Unlinked Passenger Trips per Vehicle Revenue Mile</td> <td style="text-align: right;">1.70</td> </tr> <tr> <td>Fixed Guideway Directional Route Miles</td> <td style="text-align: right;">0.0</td> <td>Unlinked Passenger Trips per Vehicle Revenue Hour</td> <td style="text-align: right;">24.50</td> </tr> <tr> <td>Vehicles Available for Maximum Service</td> <td style="text-align: right;">2</td> <td></td> <td></td> </tr> <tr> <td>Average Fleet Age in Years</td> <td style="text-align: right;">8.0</td> <td></td> <td></td> </tr> </table>		Operating Expense	\$463,721	Bus	\$5,314,166	Capital Funding	\$0	Demand Response	\$5,964,891	Annual Passenger Miles	473,888	Operating Expense per Vehicle Revenue Mile	\$6.39	Annual Vehicle Revenue Miles	72,539	Operating Expense per Vehicle Revenue Hour	\$92.37	Annual Unlinked Trips	122,990	Operating Expense per Passenger Mile	\$0.98	Average Weekday Unlinked Trips	490	Operating Expense per Unlinked Passenger Trip	\$3.77	Annual Vehicle Revenue Hours	5,020	Unlinked Passenger Trips per Vehicle Revenue Mile	1.70	Fixed Guideway Directional Route Miles	0.0	Unlinked Passenger Trips per Vehicle Revenue Hour	24.50	Vehicles Available for Maximum Service	2			Average Fleet Age in Years	8.0				
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Vehicles Available for Maximum Service	2																																														
Average Fleet Age in Years	8.0																																														
Hartford--Middletown, CT		Directly Operated	\$0																																												
Square Miles	241	Purchased Transportation	21,470																																												
Population	546,198	Total Fare Revenues Earned	\$21,470																																												
Population Ranking out of 405 UZA's	55	Sources of Operating Funds Expended																																													
Other UZA's Served:	57	Passenger Fares	\$21,470																																												
		Local Funds	5,015,582																																												
		State Funds	740,835																																												
		Federal Assistance	0																																												
		Other Funds	0																																												
		Total Operating Funds Expended	\$5,777,887																																												
Service Area Statistics		Summary of Operating Expenses		Performance Measures																																											
Square Miles	543	Salaries, Wages and Benefits	\$0	<table style="width: 100%; border-collapse: collapse;"> <tr> <td>Operating Expense per Vehicle Revenue Mile</td> <td style="text-align: right;">\$6.39</td> <td>Demand Response</td> <td style="text-align: right;">\$2.66</td> </tr> <tr> <td>Operating Expense per Vehicle Revenue Hour</td> <td style="text-align: right;">\$92.37</td> <td>Operating Expense per Passenger Mile</td> <td style="text-align: right;">\$0.98</td> </tr> <tr> <td>Operating Expense per Unlinked Passenger Trip</td> <td style="text-align: right;">\$3.77</td> <td>Operating Expense per Vehicle Revenue Mile</td> <td style="text-align: right;">\$6.39</td> </tr> <tr> <td>Unlinked Passenger Trips per Vehicle Revenue Mile</td> <td style="text-align: right;">1.70</td> <td>Operating Expense per Unlinked Passenger Trip</td> <td style="text-align: right;">\$3.77</td> </tr> <tr> <td>Unlinked Passenger Trips per Vehicle Revenue Hour</td> <td style="text-align: right;">24.50</td> <td>Unlinked Passenger Trips per Vehicle Revenue Mile</td> <td style="text-align: right;">1.70</td> </tr> <tr> <td>Unlinked Passenger Trips per Vehicle Revenue Hour</td> <td style="text-align: right;">24.50</td> <td>Unlinked Passenger Trips per Vehicle Revenue Hour</td> <td style="text-align: right;">24.50</td> </tr> </table>				Operating Expense per Vehicle Revenue Mile	\$6.39	Demand Response	\$2.66	Operating Expense per Vehicle Revenue Hour	\$92.37	Operating Expense per Passenger Mile	\$0.98	Operating Expense per Unlinked Passenger Trip	\$3.77	Operating Expense per Vehicle Revenue Mile	\$6.39	Unlinked Passenger Trips per Vehicle Revenue Mile	1.70	Operating Expense per Unlinked Passenger Trip	\$3.77	Unlinked Passenger Trips per Vehicle Revenue Hour	24.50	Unlinked Passenger Trips per Vehicle Revenue Mile	1.70	Unlinked Passenger Trips per Vehicle Revenue Hour	24.50	Unlinked Passenger Trips per Vehicle Revenue Hour	24.50																
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Population	1,078,000	Materials and Supplies	0																																												
		Purchased Transportation	5,777,887																																												
		Other Operating Expenses	0																																												
		Total Operating Expenses	\$5,777,887																																												
		Reconciling Cash Expenditures	\$0																																												
		Sources of Capital Funds Expended																																													
		Local Funds	\$1,172,320																																												
		State Funds	3,725,969																																												
		Federal Assistance	1,066,602																																												
		Total Capital Funds Expended	\$5,964,891																																												
Service Consumption		Uses of Capital Funds		<table style="width: 100%; border-collapse: collapse;"> <tr> <td>Annual Passenger Miles</td> <td style="text-align: right;">3,203,487</td> <td>Rolling Stock</td> <td style="text-align: right;">\$0</td> <td>Facilities and Other</td> <td style="text-align: right;">\$0</td> <td>Total</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Annual Unlinked Trips</td> <td style="text-align: right;">567,850</td> <td>Demand Response</td> <td style="text-align: right;">1,192,728</td> <td>Demand Response</td> <td style="text-align: right;">4,772,163</td> <td>Demand Response</td> <td style="text-align: right;">5,964,891</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td style="text-align: right;">2,154</td> <td>Total</td> <td style="text-align: right; border-top: 1px solid black;">\$1,192,728</td> <td>Total</td> <td style="text-align: right; border-top: 1px solid black;">\$4,772,163</td> <td>Total</td> <td style="text-align: right; border-top: 1px solid black;">\$5,964,891</td> </tr> <tr> <td>Average Saturday Unlinked Trips</td> <td style="text-align: right;">81</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Average Sunday Unlinked Trips</td> <td style="text-align: right;">122</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>				Annual Passenger Miles	3,203,487	Rolling Stock	\$0	Facilities and Other	\$0	Total	\$0	Annual Unlinked Trips	567,850	Demand Response	1,192,728	Demand Response	4,772,163	Demand Response	5,964,891	Average Weekday Unlinked Trips	2,154	Total	\$1,192,728	Total	\$4,772,163	Total	\$5,964,891	Average Saturday Unlinked Trips	81							Average Sunday Unlinked Trips	122						
Annual Passenger Miles	3,203,487	Rolling Stock	\$0					Facilities and Other	\$0	Total	\$0																																				
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Average Sunday Unlinked Trips	122																																														
Annual Vehicle Revenue Miles	2,067,309																																														
Annual Vehicle Revenue Hours	171,314																																														
Vehicles Available for Maximum Service	118																																														
Vehicles Operated in Maximum Service	95																																														
Base Period Requirement	2																																														
Vehicles Operated in Maximum Service		Uses of Capital Funds		<table style="width: 100%; border-collapse: collapse;"> <tr> <td>Bus</td> <td style="text-align: right;">0</td> <td>Rolling Stock</td> <td style="text-align: right;">\$0</td> <td>Facilities and Other</td> <td style="text-align: right;">\$0</td> <td>Total</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: right;">0</td> <td>Demand Response</td> <td style="text-align: right;">1,192,728</td> <td>Demand Response</td> <td style="text-align: right;">4,772,163</td> <td>Demand Response</td> <td style="text-align: right;">5,964,891</td> </tr> <tr> <td>Total</td> <td style="text-align: right; border-top: 1px solid black;">0</td> <td>Total</td> <td style="text-align: right; border-top: 1px solid black;">\$1,192,728</td> <td>Total</td> <td style="text-align: right; border-top: 1px solid black;">\$4,772,163</td> <td>Total</td> <td style="text-align: right; border-top: 1px solid black;">\$5,964,891</td> </tr> </table>				Bus	0	Rolling Stock	\$0	Facilities and Other	\$0	Total	\$0	Demand Response	0	Demand Response	1,192,728	Demand Response	4,772,163	Demand Response	5,964,891	Total	0	Total	\$1,192,728	Total	\$4,772,163	Total	\$5,964,891																
Bus	0	Rolling Stock	\$0					Facilities and Other	\$0	Total	\$0																																				
Demand Response	0	Demand Response	1,192,728					Demand Response	4,772,163	Demand Response	5,964,891																																				
Total	0	Total	\$1,192,728					Total	\$4,772,163	Total	\$5,964,891																																				
Directly Operated	0																																														
Purchased Transportation	2																																														
Demand Response	0																																														
Total	0																																														

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Data Source: 1999 National Transit Database

Greater Bridgeport Transit District (GBTD)

ID Number: 1050

One Cross Street
Bridgeport, CT 06610

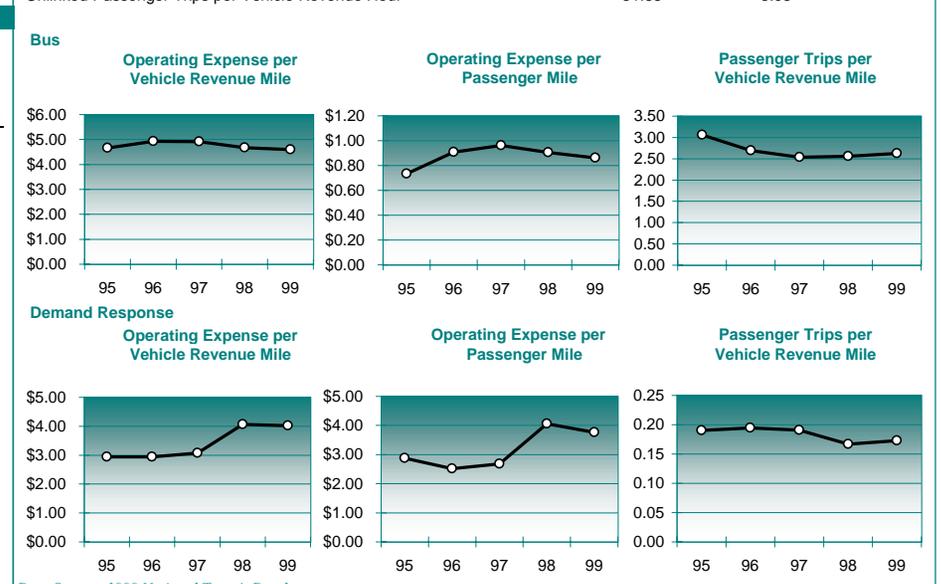
Chief Executive Officer: John Capell,
Interim Transit Manager
(203)366-7070

System Wide Information

Modal Information

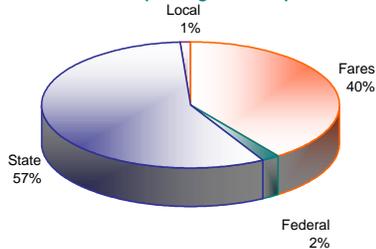
General Information	Financial Information	Characteristics	Demand																																																
Urbanized Area (UZA) Statistics — 1990 Census Bridgeport--Milford, CT Square Miles 161 Population 413,863 Population Ranking out of 405 UZA's 71		<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: right;">Bus</th> <th style="text-align: right;">Response</th> </tr> </thead> <tbody> <tr><td>Operating Expense</td><td style="text-align: right;">\$8,790,230</td><td style="text-align: right;">\$1,799,713</td></tr> <tr><td>Capital Funding</td><td style="text-align: right;">\$1,004,050</td><td style="text-align: right;">\$10,263</td></tr> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">10,214,908</td><td style="text-align: right;">477,844</td></tr> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">1,911,679</td><td style="text-align: right;">447,545</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">5,019,517</td><td style="text-align: right;">77,233</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">16,893</td><td style="text-align: right;">293</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">159,954</td><td style="text-align: right;">25,504</td></tr> <tr><td>Fixed Guideway Directional Route Miles</td><td style="text-align: right;">0.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Vehicles Available for Maximum Service</td><td style="text-align: right;">52</td><td style="text-align: right;">23</td></tr> <tr><td>Average Fleet Age in Years</td><td style="text-align: right;">5.4</td><td style="text-align: right;">5.0</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">39</td><td style="text-align: right;">19</td></tr> <tr><td>Peak to Base Ratio</td><td style="text-align: right;">1.1</td><td style="text-align: right;">N/A</td></tr> <tr><td>Percent Spares</td><td style="text-align: right;">33%</td><td style="text-align: right;">21%</td></tr> <tr><td>Incidents</td><td style="text-align: right;">62</td><td style="text-align: right;">11</td></tr> <tr><td>Patron Fatalities</td><td style="text-align: right;">0</td><td style="text-align: right;">0</td></tr> </tbody> </table>			Bus	Response	Operating Expense	\$8,790,230	\$1,799,713	Capital Funding	\$1,004,050	\$10,263	Annual Passenger Miles	10,214,908	477,844	Annual Vehicle Revenue Miles	1,911,679	447,545	Annual Unlinked Trips	5,019,517	77,233	Average Weekday Unlinked Trips	16,893	293	Annual Vehicle Revenue Hours	159,954	25,504	Fixed Guideway Directional Route Miles	0.0	N/A	Vehicles Available for Maximum Service	52	23	Average Fleet Age in Years	5.4	5.0	Vehicles Operated in Maximum Service	39	19	Peak to Base Ratio	1.1	N/A	Percent Spares	33%	21%	Incidents	62	11	Patron Fatalities	0	0
	Bus	Response																																																	
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Percent Spares	33%	21%																																																	
Incidents	62	11																																																	
Patron Fatalities	0	0																																																	
Service Area Statistics Square Miles 90 Population 282,710		Performance Measures																																																	
Service Consumption Annual Passenger Miles 10,692,752 Annual Unlinked Trips 5,096,750 Average Weekday Unlinked Trips 17,186 Average Saturday Unlinked Trips 10,433 Average Sunday Unlinked Trips 3,195		Service Efficiency Operating Expense per Vehicle Revenue Mile \$4.60 Operating Expense per Vehicle Revenue Hour \$54.95																																																	
Service Supplied Annual Vehicle Revenue Miles 2,359,224 Annual Vehicle Revenue Hours 185,458 Vehicles Available for Maximum Service 75 Vehicles Operated in Maximum Service 58 Base Period Requirement 35		Cost Effectiveness Operating Expense per Passenger Mile \$0.86 Operating Expense per Unlinked Passenger Trip \$1.75																																																	
Summary of Operating Expenses Salaries, Wages and Benefits \$7,206,477 Materials and Supplies 773,772 Purchased Transportation 1,799,713 Other Operating Expenses 809,981 Total Operating Expenses \$10,589,943		Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 2.63 Unlinked Passenger Trips per Vehicle Revenue Hour 31.38																																																	
Sources of Operating Funds Expended Passenger Fares \$4,263,012 Local Funds 131,684 State Funds 6,049,067 Federal Assistance 177,284 Other Funds 66,338 Total Operating Funds Expended \$10,687,385		Reconciling Cash Expenditures \$97,442																																																	
Sources of Capital Funds Expended Local Funds \$0 State Funds 253,066 Federal Assistance 761,247 Total Capital Funds Expended \$1,014,313																																																			

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	39	0	Bus	\$639,072	\$364,978	\$1,004,050
Demand Response	0	19	Demand Response	0	10,263	10,263
Total	39	19	Total	\$639,072	\$375,241	\$1,014,313

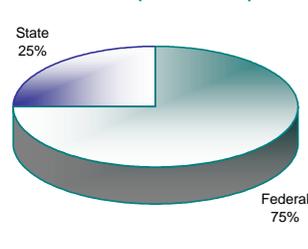


Data Source: 1999 National Transit Database

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Connecticut Transit - Stamford Division (CT Transit)

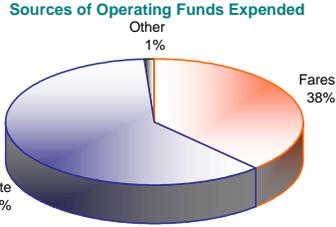
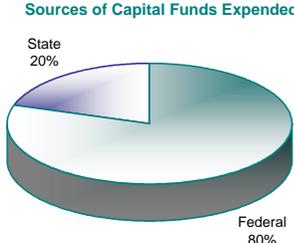
ID Number: 1056

100 Leibert Road, P.O. Box 66
Hartford, CT 06141-0066

Chief Executive Officer: David A. Lee,
General Manager
(860)522-8101

System Wide Information

Modal Information

General Information		Financial Information		Characteristics	
Urbanized Area (UZA) Statistics — 1990 Census Stamford, CT--NY Square Miles 79 Population 187,200 Population Ranking out of 405 UZA's 133 Other UZA's Served: 209		Fare Revenues Earned Directly Operated \$2,410,042 Purchased Transportation 0 Total Fare Revenues Earned \$2,410,042		Operating Expense \$6,278,604 Capital Funding \$8,015,500 Annual Passenger Miles 13,907,444 Annual Vehicle Revenue Miles 1,132,910 Annual Unlinked Trips 3,920,288 Average Weekday Unlinked Trips 13,484 Annual Vehicle Revenue Hours 96,875 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 40 Average Fleet Age in Years 8.6 Vehicles Operated in Maximum Service 31 Peak to Base Ratio 1.6 Percent Spares 29% Incidents 38 Patron Fatalities 0	
Service Area Statistics Square Miles 89 Population 243,771		Sources of Operating Funds Expended Passenger Fares \$2,410,042 Local Funds 0 State Funds 3,821,309 Federal Assistance 0 Other Funds 59,344 Total Operating Funds Expended \$6,290,695		Bus	
Service Consumption Annual Passenger Miles 13,907,444 Annual Unlinked Trips 3,920,288 Average Weekday Unlinked Trips 13,484 Average Saturday Unlinked Trips 9,184 Average Sunday Unlinked Trips 0		Summary of Operating Expenses Salaries, Wages and Benefits \$4,457,297 Materials and Supplies 745,085 Purchased Transportation 0 Other Operating Expenses 1,076,222 Total Operating Expenses \$6,278,604		Performance Measures	
Service Supplied Annual Vehicle Revenue Miles 1,132,910 Annual Vehicle Revenue Hours 96,875 Vehicles Available for Maximum Service 40 Vehicles Operated in Maximum Service 31 Base Period Requirement 19		Reconciling Cash Expenditures \$12,091 Sources of Capital Funds Expended Local Funds \$0 State Funds 1,603,100 Federal Assistance 6,412,400 Total Capital Funds Expended \$8,015,500		Service Efficiency Operating Expense per Vehicle Revenue Mile \$5.54 Operating Expense per Vehicle Revenue Hour \$64.81	
Vehicles Operated in Maximum Service		Uses of Capital Funds		Service Effectiveness	
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other
Bus	31	0	Bus	\$7,780,500	\$235,000
				Total \$8,015,500	
Sources of Operating Funds Expended 		Sources of Capital Funds Expended 		Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 3.46 Unlinked Passenger Trips per Vehicle Revenue Hour 40.47	
				Bus Operating Expense per Vehicle Revenue Mile Operating Expense per Passenger Mile Passenger Trips per Vehicle Revenue Mile	
					

Data Source: 1999 National Transit Database

Greater Waterbury Transit District (GWTD)

ID Number: 1104

20 East Main Street, Suite 303
Waterbury, CT 06702

Chief Executive Officer: Peter Dorpalen,
Executive Director
(203)756-5414

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand Response																							
Urbanized Area (UZA) Statistics — 1990 Census Waterbury, CT Square Miles: 73 Population: 175,067 Population Ranking out of 405 UZA's: 144	Fare Revenues Earned Directly Operated: \$0 Purchased Transportation: 117,582 Total Fare Revenues Earned: \$117,582	Operating Expense: \$1,429,817 Capital Funding: \$0 Annual Passenger Miles: 367,676 Annual Vehicle Revenue Miles: 378,976 Annual Unlinked Trips: 60,693 Average Weekday Unlinked Trips: 227 Annual Vehicle Revenue Hours: 22,158 Fixed Guideway Directional Route Miles: N/A Vehicles Available for Maximum Service: 20 Average Fleet Age in Years: 3.8 Vehicles Operated in Maximum Service: 14 Peak to Base Ratio: N/A Percent Spares: 43% Incidents: 0 Patron Fatalities: 0	Demand Response \$1,429,817																							
Service Area Statistics Square Miles: 64 Population: 170,511	Sources of Operating Funds Expended Passenger Fares: \$117,582 Local Funds: 1,862 State Funds: 1,005,373 Federal Assistance: 305,000 Other Funds: 0 Total Operating Funds Expended: \$1,429,817	Performance Measures																								
Service Consumption Annual Passenger Miles: 367,676 Annual Unlinked Trips: 60,693 Average Weekday Unlinked Trips: 227 Average Saturday Unlinked Trips: 54 Average Sunday Unlinked Trips: 0	Summary of Operating Expenses Salaries, Wages and Benefits: \$0 Materials and Supplies: 0 Purchased Transportation: 1,429,817 Other Operating Expenses: 0 Total Operating Expenses: \$1,429,817	Service Efficiency Operating Expense per Vehicle Revenue Mile: \$3.77 Operating Expense per Vehicle Revenue Hour: \$64.53																								
Service Supplied Annual Vehicle Revenue Miles: 378,976 Annual Vehicle Revenue Hours: 22,158 Vehicles Available for Maximum Service: 20 Vehicles Operated in Maximum Service: 14 Base Period Requirement: 0	Reconciling Cash Expenditures: \$0 Sources of Capital Funds Expended Local Funds: \$0 State Funds: 0 Federal Assistance: 0 Total Capital Funds Expended: \$0	Cost Effectiveness Operating Expense per Passenger Mile: \$3.89 Operating Expense per Unlinked Passenger Trip: \$23.56																								
Vehicles Operated in Maximum Service	Uses of Capital Funds	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile: 0.16 Unlinked Passenger Trips per Vehicle Revenue Hour: 2.74																								
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\$64.53	\$23.56	2.74																								
Sources of Operating Funds Expended 																										

Data Source: 1999 National Transit Database

Southeast Area Transit (SEAT)

ID Number: 1040

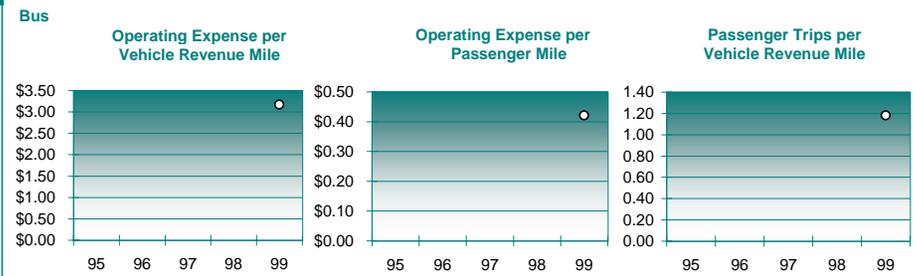
Route 12 & 2A, P.O. Box 787
Norwich, CT 06360

Chief Executive Officer: Thomas F. Kirker,
CEO/General Manager
(860)886-2631

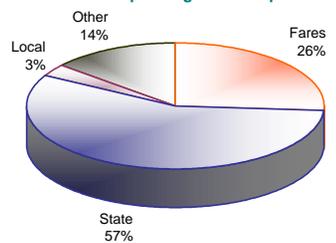
System Wide Information

Modal Information

General Information		Financial Information		Characteristics																															
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Operating Expense</td> <td style="text-align: right;">\$2,887,820</td> </tr> <tr> <td>Capital Funding</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Annual Passenger Miles</td> <td style="text-align: right;">6,884,185</td> </tr> <tr> <td>Annual Vehicle Revenue Miles</td> <td style="text-align: right;">913,499</td> </tr> <tr> <td>Annual Unlinked Trips</td> <td style="text-align: right;">1,076,864</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td style="text-align: right;">4,132</td> </tr> <tr> <td>Annual Vehicle Revenue Hours</td> <td style="text-align: right;">51,489</td> </tr> <tr> <td>Fixed Guideway Directional Route Miles</td> <td style="text-align: right;">0.0</td> </tr> <tr> <td>Vehicles Available for Maximum Service</td> <td style="text-align: right;">25</td> </tr> <tr> <td>Average Fleet Age in Years</td> <td style="text-align: right;">8.0</td> </tr> <tr> <td>Vehicles Operated in Maximum Service</td> <td style="text-align: right;">19</td> </tr> <tr> <td>Peak to Base Ratio</td> <td style="text-align: right;">1.6</td> </tr> <tr> <td>Percent Spares</td> <td style="text-align: right;">32%</td> </tr> <tr> <td>Incidents</td> <td style="text-align: right;">1</td> </tr> <tr> <td>Patron Fatalities</td> <td style="text-align: right;">0</td> </tr> </table>		Operating Expense	\$2,887,820	Capital Funding	\$0	Annual Passenger Miles	6,884,185	Annual Vehicle Revenue Miles	913,499	Annual Unlinked Trips	1,076,864	Average Weekday Unlinked Trips	4,132	Annual Vehicle Revenue Hours	51,489	Fixed Guideway Directional Route Miles	0.0	Vehicles Available for Maximum Service	25	Average Fleet Age in Years	8.0	Vehicles Operated in Maximum Service	19	Peak to Base Ratio	1.6	Percent Spares	32%	Incidents	1	Patron Fatalities	0
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New London--Norwich, CT		<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Directly Operated</td> <td style="text-align: right;">\$758,445</td> </tr> <tr> <td>Purchased Transportation</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Total Fare Revenues Earned</td> <td style="text-align: right; border-top: 1px solid black;">\$758,445</td> </tr> </table>		Directly Operated	\$758,445	Purchased Transportation	0	Total Fare Revenues Earned	\$758,445																										
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Population	156,286	Summary of Operating Expenses		<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Salaries, Wages and Benefits</td> <td style="text-align: right;">\$2,376,842</td> </tr> <tr> <td>Materials and Supplies</td> <td style="text-align: right;">363,235</td> </tr> <tr> <td>Purchased Transportation</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Other Operating Expenses</td> <td style="text-align: right;">147,743</td> </tr> <tr> <td>Total Operating Expenses</td> <td style="text-align: right; border-top: 1px solid black;">\$2,887,820</td> </tr> </table>		Salaries, Wages and Benefits	\$2,376,842	Materials and Supplies	363,235	Purchased Transportation	0	Other Operating Expenses	147,743	Total Operating Expenses	\$2,887,820																				
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Population	203,917	State Funds		<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Unlinked Passenger Trips per Vehicle Revenue Mile</td> <td style="text-align: right;">1.18</td> </tr> <tr> <td>Unlinked Passenger Trips per Vehicle Revenue Hour</td> <td style="text-align: right;">20.91</td> </tr> </table>		Unlinked Passenger Trips per Vehicle Revenue Mile	1.18	Unlinked Passenger Trips per Vehicle Revenue Hour	20.91																										
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Service Consumption		Federal Assistance		<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Operating Expense per Vehicle Revenue Mile</td> <td style="text-align: right;">\$3.16</td> </tr> <tr> <td>Operating Expense per Vehicle Revenue Hour</td> <td style="text-align: right;">\$56.09</td> </tr> </table>		Operating Expense per Vehicle Revenue Mile	\$3.16	Operating Expense per Vehicle Revenue Hour	\$56.09																										
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Average Saturday Unlinked Trips	536	Reconciling Cash Expenditures		<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Operating Expense per Passenger Mile</td> <td style="text-align: right;">\$0.42</td> </tr> <tr> <td>Operating Expense per Unlinked Passenger Trip</td> <td style="text-align: right;">\$2.68</td> </tr> </table>		Operating Expense per Passenger Mile	\$0.42	Operating Expense per Unlinked Passenger Trip	\$2.68																										
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Average Sunday Unlinked Trips	0	Sources of Capital Funds Expended		<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Unlinked Passenger Trips per Vehicle Revenue Mile</td> <td style="text-align: right;">1.18</td> </tr> <tr> <td>Unlinked Passenger Trips per Vehicle Revenue Hour</td> <td style="text-align: right;">20.91</td> </tr> </table>		Unlinked Passenger Trips per Vehicle Revenue Mile	1.18	Unlinked Passenger Trips per Vehicle Revenue Hour	20.91																										
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Sources of Operating Funds Expended



Data Source: 1999 National Transit Database

Housatonic Area Regional Transit (HART)

ID Number: 1051
 http://www.hartct.org
 62 Federal Road
 Danbury, CT 06810

Chief Executive Officer: Eric Bergtraesser,
 Executive Director
 (203)744-4070

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	
Danbury, CT--NY		Directly Operated		Capital Funding		Response	
Square Miles	83	Purchased Transportation		Annual Passenger Miles			
Population	116,240	Total Fare Revenues Earned		Annual Vehicle Revenue Miles			
Population Ranking out of 405 UZA's	195			Annual Unlinked Trips			
Service Area Statistics		Sources of Operating Funds Expended		Average Weekday Unlinked Trips			
Square Miles	298	Passenger Fares		Annual Vehicle Revenue Hours			
Population	184,220	Local Funds		Fixed Guideway Directional Route Miles			
Service Consumption		State Funds		Vehicles Available for Maximum Service			
Annual Passenger Miles	3,120,760	Federal Assistance		Average Fleet Age in Years			
Annual Unlinked Trips	794,023	Other Funds		Vehicles Operated in Maximum Service			
Average Weekday Unlinked Trips	2,622	Total Operating Funds Expended		Peak to Base Ratio			
Average Saturday Unlinked Trips	1,475			Percent Spares			
Average Sunday Unlinked Trips	0	Summary of Operating Expenses		Incidents			
Service Supplied		Salaries, Wages and Benefits		Patron Fatalities			
Annual Vehicle Revenue Miles	1,084,937	Materials and Supplies					
Annual Vehicle Revenue Hours	70,461	Purchased Transportation					
Vehicles Available for Maximum Service	52	Other Operating Expenses					
Vehicles Operated in Maximum Service	32	Total Operating Expenses					
Base Period Requirement	12						
Vehicles Operated in Maximum Service		Uses of Capital Funds		Performance Measures			
				Service Efficiency			
				Operating Expense per Vehicle Revenue Mile			
				Operating Expense per Vehicle Revenue Hour			
				Cost Effectiveness			
				Operating Expense per Passenger Mile			
				Operating Expense per Unlinked Passenger Trip			
				Service Effectiveness			
				Unlinked Passenger Trips per Vehicle Revenue Mile			
				Unlinked Passenger Trips per Vehicle Revenue Hour			
				Bus			
				Operating Expense per Vehicle Revenue Mile			
				Operating Expense per Passenger Mile			
				Passenger Trips per Vehicle Revenue Mile			
				Demand Response			
				Operating Expense per Vehicle Revenue Mile			
				Operating Expense per Passenger Mile			
				Passenger Trips per Vehicle Revenue Mile			
Sources of Operating Funds Expended		Sources of Capital Funds Expended		<i>Data Source: 1999 National Transit Database</i>			

Delaware Transit Corporation (DART)

ID Number: 3075
 www.DARTFirstState.com
 655 Bay Road, Blue Hen Corporate Center, Suite 4G
 Dover, DE 19901

Chief Executive Officer: Alton H. Hillis, Sr.,
 Chief Financial Officer
 (302)739-3278

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand																																																
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table border="0" style="width: 100%;"> <tr><td>Operating Expense</td><td style="text-align: right;">\$21,994,103 Q</td><td style="text-align: right;">\$14,504,050 Q</td></tr> <tr><td>Capital Funding</td><td style="text-align: right;">\$9,401,184</td><td style="text-align: right;">\$0</td></tr> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">34,859,065</td><td style="text-align: right;">4,715,204 Q</td></tr> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">5,223,218</td><td style="text-align: right;">4,699,942</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">7,594,097</td><td style="text-align: right;">449,067</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">27,470</td><td style="text-align: right;">1,616</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">379,515</td><td style="text-align: right;">272,787</td></tr> <tr><td>Fixed Guideway Directional Route Miles</td><td style="text-align: right;">0.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Vehicles Available for Maximum Service</td><td style="text-align: right;">179</td><td style="text-align: right;">148</td></tr> <tr><td>Average Fleet Age in Years</td><td style="text-align: right;">5.9</td><td style="text-align: right;">2.5 Q</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">141</td><td style="text-align: right;">124</td></tr> <tr><td>Peak to Base Ratio</td><td style="text-align: right;">1.6</td><td style="text-align: right;">N/A</td></tr> <tr><td>Percent Spares</td><td style="text-align: right;">27%</td><td style="text-align: right;">19%</td></tr> <tr><td>Incidents</td><td style="text-align: right;">44</td><td style="text-align: right;">13</td></tr> <tr><td>Patron Fatalities</td><td style="text-align: right;">0</td><td style="text-align: right;">0</td></tr> </table>		Operating Expense	\$21,994,103 Q	\$14,504,050 Q	Capital Funding	\$9,401,184	\$0	Annual Passenger Miles	34,859,065	4,715,204 Q	Annual Vehicle Revenue Miles	5,223,218	4,699,942	Annual Unlinked Trips	7,594,097	449,067	Average Weekday Unlinked Trips	27,470	1,616	Annual Vehicle Revenue Hours	379,515	272,787	Fixed Guideway Directional Route Miles	0.0	N/A	Vehicles Available for Maximum Service	179	148	Average Fleet Age in Years	5.9	2.5 Q	Vehicles Operated in Maximum Service	141	124	Peak to Base Ratio	1.6	N/A	Percent Spares	27%	19%	Incidents	44	13	Patron Fatalities	0	0	Bus		Response	
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Wilmington, DE--NJ--MD--PA		Directly Operated	\$5,641,856																																																			
Square Miles	188	Purchased Transportation	2,774,067																																																			
Population	449,616	Total Fare Revenues Earned	\$8,415,923																																																			
Population Ranking out of 405 UZA's	68	Sources of Operating Funds Expended																																																				
Other UZA's Served:	392	Passenger Fares	\$8,415,923																																																			
Service Area Statistics		Local Funds	0																																																			
Square Miles	213	State Funds	30,399,675																																																			
Population	450,557	Federal Assistance	1,540,018																																																			
Service Consumption		Other Funds	986,036																																																			
Annual Passenger Miles	39,574,269	Total Operating Funds Expended	\$41,341,652																																																			
Annual Unlinked Trips	8,043,164	Summary of Operating Expenses																																																				
Average Weekday Unlinked Trips	29,086	Salaries, Wages and Benefits	\$25,089,189																																																			
Average Saturday Unlinked Trips	11,198	Materials and Supplies	3,012,393																																																			
Average Sunday Unlinked Trips	1,720	Purchased Transportation	3,022,376 Q																																																			
Service Supplied		Other Operating Expenses	5,374,195																																																			
Annual Vehicle Revenue Miles	9,923,160	Total Operating Expenses	\$36,498,153 Q																																																			
Annual Vehicle Revenue Hours	652,302	Reconciling Cash Expenditures	\$0																																																			
Vehicles Available for Maximum Service	327	Sources of Capital Funds Expended																																																				
Vehicles Operated in Maximum Service	265	Local Funds	\$0																																																			
Base Period Requirement	90	State Funds	5,332,034																																																			
		Federal Assistance	4,069,151																																																			
		Total Capital Funds Expended	\$9,401,185																																																			
Vehicles Operated in Maximum Service		Uses of Capital Funds																																																				
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total																																																	
Bus	126	15	\$4,295,454	\$5,105,730	\$9,401,184																																																	
Demand Response	118	6	0	0	0																																																	
Commuter Rail	0	0	0	0	0																																																	
Total	244	21	\$4,295,454	\$5,105,730	\$9,401,184																																																	
Sources of Operating Funds Expended		Sources of Capital Funds Expended																																																				
				Performance Measures																																																		
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				Operating Expense per Vehicle Revenue Mile		\$4.21 Q	\$3.09 Q																																															
				Operating Expense per Vehicle Revenue Hour		\$57.95 Q	\$53.17 Q																																															
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				Operating Expense per Passenger Mile		\$0.63 Q	\$3.08 Q																																															
				Operating Expense per Unlinked Passenger Trip		\$2.90 Q	\$32.30 Q																																															
				Service Effectiveness																																																		
				Unlinked Passenger Trips per Vehicle Revenue Mile		1.45	0.10																																															
				Unlinked Passenger Trips per Vehicle Revenue Hour		20.01	1.65																																															
				Bus																																																		
				Demand Response																																																		

Data Source: 1999 National Transit Database

Metro-Dade Transit Agency *

ID Number: 4034
 http://www.co.miami-dade.fl.us/mdta
 111 Northwest First Street, Suite 910
 Miami, FL 33128

Purchased transportation providers filing separate reports: COMSIS Mobility Services (4106)

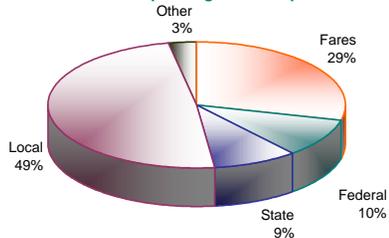
Chief Executive Officer: Danny Alvarez,
 Director
 (305)375-5339

System Wide Information

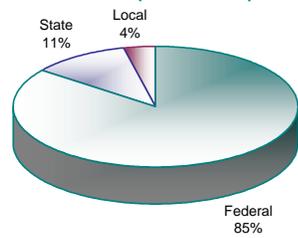
Modal Information

General Information		Financial Information		Characteristics			
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Bus			
Miami—Hialeah, FL				Heavy Rail			
Square Miles	353	Directly Operated	\$63,521,773	Automated Guideway			
Population	1,914,660	Purchased Transportation	1,957,780	Operating Expense	\$144,007,333	\$50,104,404	\$14,890,347
Population Ranking out of 405 UZA's	16	Total Fare Revenues Earned	\$65,479,553	Capital Funding	\$28,121,744	\$19,748,338	\$187,212
Service Area Statistics		Sources of Operating Funds Expended		Annual Passenger Miles	284,161,882	107,591,590	4,166,830
Square Miles	285	Passenger Fares	\$65,479,553	Annual Vehicle Revenue Miles	24,367,238	6,041,725	955,699
Population	1,800,000	Local Funds	111,525,323	Annual Unlinked Trips	63,827,287	13,604,528	4,052,129
Service Consumption		Federal Assistance	22,410,852	Average Weekday Unlinked Trips	205,872	45,759	13,689
Annual Passenger Miles	395,920,302	Other Funds	4,910,267	Annual Vehicle Revenue Hours	1,882,661	236,423	87,754
Annual Unlinked Trips	81,483,944	Total Operating Funds Expended	\$225,513,494	Fixed Guideway Directional Route Miles	41.3	42.2	8.5
Average Weekday Unlinked Trips	265,320	Summary of Operating Expenses		Vehicles Available for Maximum Service	626	136	29
Average Saturday Unlinked Trips	152,213	Salaries, Wages and Benefits	\$157,347,850	Average Fleet Age in Years	6.6	17.0	8.9
Average Sunday Unlinked Trips	103,724	Materials and Supplies	20,110,794	Vehicles Operated in Maximum Service	518	68	15
Service Supplied		Purchased Transportation	0	Peak to Base Ratio	1.5	1.7	1.0
Annual Vehicle Revenue Miles	31,364,662	Other Operating Expenses	31,543,440	Percent Spares	21%	100%	93%
Annual Vehicle Revenue Hours	2,206,838	Total Operating Expenses	\$209,002,084	Incidents	741	115	12
Vehicles Available for Maximum Service	791	Reconciling Cash Expenditures	\$2,610,926	Patron Fatalities	0	1	0
Vehicles Operated in Maximum Service	601	Sources of Capital Funds Expended		Performance Measures			
Base Period Requirement	395	Local Funds	(\$1,875,425)	Service Efficiency			
Vehicles Operated in Maximum Service		Federal Assistance	44,109,413	Operating Expense per Vehicle Revenue Mile	\$5.91	\$8.29	\$15.58
		Total Capital Funds Expended	\$48,057,294	Operating Expense per Vehicle Revenue Hour	\$76.49	\$211.93	\$169.68
		Uses of Capital Funds		Cost Effectiveness			
		Bus	\$20,556,619	Operating Expense per Passenger Mile	\$0.51	\$0.47	\$3.57
		Heavy Rail	642,671	Operating Expense per Unlinked Passenger Trip	\$2.26	\$3.68	\$3.67
		Automated Guideway	0	Service Effectiveness			
		Total	\$21,199,290	Facilities and Other	\$7,565,125	\$19,748,338	\$187,212
			\$26,858,004	Total	\$28,121,744	\$19,748,338	\$187,212
			\$48,057,294	Bus			
			\$48,057,294	Operating Expense per Vehicle Revenue Mile			
			\$48,057,294	Operating Expense per Passenger Mile			
			\$48,057,294	Passenger Trips per Vehicle Revenue Mile			
			\$48,057,294	Heavy Rail			
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			\$48,057,294	Operating Expense per Passenger Mile			
			\$48,057,294	Passenger Trips per Vehicle Revenue Mile			

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Data Source: 1999 National Transit Database

Pasco County Public Transportation (PCPT)

ID Number: 4074
 www.pascocounty.com/govt/
 7530 Little Road
 New Port Richey, FL 34654

Chief Executive Officer: Daniel R. Johnson,
 Assistant County Administrator
 (727)847-8008

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand																																																																				
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table border="0" style="width: 100%;"> <tr><td>Operating Expense</td><td style="text-align: right;">\$396,826</td><td style="text-align: right;">\$1,526,690</td></tr> <tr><td>Capital Funding</td><td style="text-align: right;">\$173,880</td><td style="text-align: right;">\$290,598</td></tr> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">419,442</td><td style="text-align: right;">978,180</td></tr> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">182,083</td><td style="text-align: right;">612,693</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">58,175</td><td style="text-align: right;">114,251</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">285</td><td style="text-align: right;">428</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">10,478</td><td style="text-align: right;">32,232</td></tr> <tr><td>Fixed Guideway Directional Route Miles</td><td style="text-align: right;">0.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Vehicles Available for Maximum Service</td><td style="text-align: right;">8</td><td style="text-align: right;">60</td></tr> <tr><td>Average Fleet Age in Years</td><td style="text-align: right;">2.3</td><td style="text-align: right;">3.9</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">5</td><td style="text-align: right;">44</td></tr> <tr><td>Peak to Base Ratio</td><td style="text-align: right;">1.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Percent Spares</td><td style="text-align: right;">60%</td><td style="text-align: right;">36%</td></tr> <tr><td>Incidents</td><td style="text-align: right;">1</td><td style="text-align: right;">11</td></tr> <tr><td>Patron Fatalities</td><td style="text-align: right;">0</td><td style="text-align: right;">0</td></tr> </table>		Operating Expense	\$396,826	\$1,526,690	Capital Funding	\$173,880	\$290,598	Annual Passenger Miles	419,442	978,180	Annual Vehicle Revenue Miles	182,083	612,693	Annual Unlinked Trips	58,175	114,251	Average Weekday Unlinked Trips	285	428	Annual Vehicle Revenue Hours	10,478	32,232	Fixed Guideway Directional Route Miles	0.0	N/A	Vehicles Available for Maximum Service	8	60	Average Fleet Age in Years	2.3	3.9	Vehicles Operated in Maximum Service	5	44	Peak to Base Ratio	1.0	N/A	Percent Spares	60%	36%	Incidents	1	11	Patron Fatalities	0	0	<table border="0" style="width: 100%;"> <tr><td>Directly Operated</td><td style="text-align: right;">\$45,462</td></tr> <tr><td>Purchased Transportation</td><td style="text-align: right;">31,103</td></tr> <tr><td>Total Fare Revenues Earned</td><td style="text-align: right; border-top: 1px solid black;">\$76,565</td></tr> </table>		Directly Operated	\$45,462	Purchased Transportation	31,103	Total Fare Revenues Earned	\$76,565	<table border="0" style="width: 100%;"> <tr><td>Operating Expense per Vehicle Revenue Mile</td><td style="text-align: right;">\$2.18</td><td style="text-align: right;">\$2.49</td></tr> <tr><td>Operating Expense per Vehicle Revenue Hour</td><td style="text-align: right;">\$37.87</td><td style="text-align: right;">\$47.37</td></tr> </table>		Operating Expense per Vehicle Revenue Mile	\$2.18	\$2.49	Operating Expense per Vehicle Revenue Hour	\$37.87	\$47.37	<table border="0" style="width: 100%;"> <tr><td>Bus</td><td style="text-align: right;">\$1,526,690</td></tr> <tr><td>Demand Response</td><td style="text-align: right;">\$290,598</td></tr> <tr><td>Total</td><td style="text-align: right; border-top: 1px solid black;">\$1,817,288</td></tr> </table>		Bus	\$1,526,690	Demand Response	\$290,598	Total	\$1,817,288
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Tampa--St. Petersburg--Clearwater, FL		Sources of Operating Funds Expended		<table border="0" style="width: 100%;"> <tr><td>Operating Expense per Passenger Mile</td><td style="text-align: right;">\$0.95</td><td style="text-align: right;">\$1.56</td></tr> <tr><td>Operating Expense per Unlinked Passenger Trip</td><td style="text-align: right;">\$6.82</td><td style="text-align: right;">\$13.36</td></tr> </table>		Operating Expense per Passenger Mile	\$0.95	\$1.56	Operating Expense per Unlinked Passenger Trip	\$6.82	\$13.36	<table border="0" style="width: 100%;"> <tr><td>Unlinked Passenger Trips per Vehicle Revenue Mile</td><td style="text-align: right;">0.32</td><td style="text-align: right;">0.19</td></tr> <tr><td>Unlinked Passenger Trips per Vehicle Revenue Hour</td><td style="text-align: right;">5.55</td><td style="text-align: right;">3.54</td></tr> </table>		Unlinked Passenger Trips per Vehicle Revenue Mile	0.32	0.19	Unlinked Passenger Trips per Vehicle Revenue Hour	5.55	3.54																																																							
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Population	1,708,710	Summary of Operating Expenses		<table border="0" style="width: 100%;"> <tr><td>Salaries, Wages and Benefits</td><td style="text-align: right;">\$1,259,896</td></tr> <tr><td>Materials and Supplies</td><td style="text-align: right;">234,850</td></tr> <tr><td>Purchased Transportation</td><td style="text-align: right;">273,007</td></tr> <tr><td>Other Operating Expenses</td><td style="text-align: right;">155,763</td></tr> <tr><td>Total Operating Expenses</td><td style="text-align: right; border-top: 1px solid black;">\$1,923,516</td></tr> </table>		Salaries, Wages and Benefits	\$1,259,896	Materials and Supplies	234,850	Purchased Transportation	273,007	Other Operating Expenses	155,763	Total Operating Expenses	\$1,923,516	<table border="0" style="width: 100%;"> <tr><td>Reconciling Cash Expenditures</td><td style="text-align: right;">\$0</td></tr> </table>		Reconciling Cash Expenditures	\$0	<table border="0" style="width: 100%;"> <tr><td>Local Funds</td><td style="text-align: right;">\$5,463</td></tr> <tr><td>State Funds</td><td style="text-align: right;">5,462</td></tr> <tr><td>Federal Assistance</td><td style="text-align: right;">453,553</td></tr> <tr><td>Total Capital Funds Expended</td><td style="text-align: right; border-top: 1px solid black;">\$464,478</td></tr> </table>		Local Funds	\$5,463	State Funds	5,462	Federal Assistance	453,553	Total Capital Funds Expended	\$464,478																																													
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Square Miles	761	<table border="0" style="width: 100%;"> <tr><td>Rolling Stock</td><td style="text-align: right;">\$173,880</td><td style="text-align: right;">\$0</td><td style="text-align: right;">\$173,880</td></tr> <tr><td>Facilities and Other</td><td style="text-align: right;">\$0</td><td style="text-align: right;">\$29,778</td><td style="text-align: right;">\$29,778</td></tr> <tr><td>Total</td><td style="text-align: right; border-top: 1px solid black;">\$434,700</td><td style="text-align: right; border-top: 1px solid black;">\$29,778</td><td style="text-align: right; border-top: 1px solid black;">\$464,478</td></tr> </table>		Rolling Stock	\$173,880			\$0	\$173,880	Facilities and Other	\$0	\$29,778	\$29,778	Total	\$434,700			\$29,778	\$464,478	<table border="0" style="width: 100%;"> <tr><td>Operating Expense per Vehicle Revenue Mile</td><td style="text-align: right;">\$2.18</td><td style="text-align: right;">\$2.49</td></tr> <tr><td>Operating Expense per Vehicle Revenue Hour</td><td style="text-align: right;">\$37.87</td><td style="text-align: right;">\$47.37</td></tr> </table>		Operating Expense per Vehicle Revenue Mile	\$2.18	\$2.49	Operating Expense per Vehicle Revenue Hour	\$37.87	\$47.37	<table border="0" style="width: 100%;"> <tr><td>Operating Expense per Passenger Mile</td><td style="text-align: right;">\$0.95</td><td style="text-align: right;">\$1.56</td></tr> <tr><td>Operating Expense per Unlinked Passenger Trip</td><td style="text-align: right;">\$6.82</td><td style="text-align: right;">\$13.36</td></tr> </table>		Operating Expense per Passenger Mile	\$0.95	\$1.56	Operating Expense per Unlinked Passenger Trip	\$6.82	\$13.36																																							
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Population	321,074	<table border="0" style="width: 100%;"> <tr><td>Bus</td><td style="text-align: right;">5</td><td style="text-align: right;">0</td><td style="text-align: right;">5</td></tr> <tr><td>Demand Response</td><td style="text-align: right;">24</td><td style="text-align: right;">20</td><td style="text-align: right;">44</td></tr> <tr><td>Total</td><td style="text-align: right; border-top: 1px solid black;">29</td><td style="text-align: right; border-top: 1px solid black;">20</td><td style="text-align: right; border-top: 1px solid black;">49</td></tr> </table>		Bus	5	0	5	Demand Response	24	20	44	Total	29	20	49	<table border="0" style="width: 100%;"> <tr><td>Operating Expense per Vehicle Revenue Mile</td><td style="text-align: right;">\$2.18</td><td style="text-align: right;">\$2.49</td></tr> <tr><td>Operating Expense per Vehicle Revenue Hour</td><td style="text-align: right;">\$37.87</td><td style="text-align: right;">\$47.37</td></tr> </table>		Operating Expense per Vehicle Revenue Mile	\$2.18			\$2.49	Operating Expense per Vehicle Revenue Hour	\$37.87	\$47.37	<table border="0" style="width: 100%;"> <tr><td>Operating Expense per Passenger Mile</td><td style="text-align: right;">\$0.95</td><td style="text-align: right;">\$1.56</td></tr> <tr><td>Operating Expense per Unlinked Passenger Trip</td><td style="text-align: right;">\$6.82</td><td style="text-align: right;">\$13.36</td></tr> </table>				Operating Expense per Passenger Mile	\$0.95	\$1.56	Operating Expense per Unlinked Passenger Trip	\$6.82	\$13.36																																							
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Annual Passenger Miles	1,397,622	<table border="0" style="width: 100%;"> <tr><td>Local</td><td style="text-align: right;">25%</td><td style="text-align: right;">16%</td><td style="text-align: right;">55%</td></tr> <tr><td>Fares</td><td style="text-align: right;">4%</td><td style="text-align: right;">1%</td><td style="text-align: right;">1%</td></tr> <tr><td>State</td><td style="text-align: right;">55%</td><td style="text-align: right;">98%</td><td style="text-align: right;">98%</td></tr> <tr><td>Federal</td><td style="text-align: right;">16%</td><td style="text-align: right;">1%</td><td style="text-align: right;">1%</td></tr> </table>				Local	25%	16%	55%	Fares	4%			1%	1%	State	55%	98%	98%	Federal	16%	1%	1%	<table border="0" style="width: 100%;"> <tr><td>Operating Expense per Vehicle Revenue Mile</td><td style="text-align: right;">\$2.18</td><td style="text-align: right;">\$2.49</td></tr> <tr><td>Operating Expense per Vehicle Revenue Hour</td><td style="text-align: right;">\$37.87</td><td style="text-align: right;">\$47.37</td></tr> </table>		Operating Expense per Vehicle Revenue Mile	\$2.18	\$2.49	Operating Expense per Vehicle Revenue Hour	\$37.87	\$47.37	<table border="0" style="width: 100%;"> <tr><td>Operating Expense per Passenger Mile</td><td style="text-align: right;">\$0.95</td><td style="text-align: right;">\$1.56</td></tr> <tr><td>Operating Expense per Unlinked Passenger Trip</td><td style="text-align: right;">\$6.82</td><td style="text-align: right;">\$13.36</td></tr> </table>		Operating Expense per Passenger Mile	\$0.95	\$1.56	Operating Expense per Unlinked Passenger Trip	\$6.82	\$13.36																																			
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Annual Unlinked Trips	172,426	<table border="0" style="width: 100%;"> <tr><td>Local</td><td style="text-align: right;">25%</td><td style="text-align: right;">16%</td><td style="text-align: right;">55%</td></tr> <tr><td>Fares</td><td style="text-align: right;">4%</td><td style="text-align: right;">1%</td><td style="text-align: right;">1%</td></tr> <tr><td>State</td><td style="text-align: right;">55%</td><td style="text-align: right;">98%</td><td style="text-align: right;">98%</td></tr> <tr><td>Federal</td><td style="text-align: right;">16%</td><td style="text-align: right;">1%</td><td style="text-align: right;">1%</td></tr> </table>		Local	25%	16%	55%	Fares	4%	1%	1%	State	55%	98%	98%	Federal	16%	1%	1%	<table border="0" style="width: 100%;"> <tr><td>Operating Expense per Vehicle Revenue Mile</td><td style="text-align: right;">\$2.18</td><td style="text-align: right;">\$2.49</td></tr> <tr><td>Operating Expense per Vehicle Revenue Hour</td><td style="text-align: right;">\$37.87</td><td style="text-align: right;">\$47.37</td></tr> </table>		Operating Expense per Vehicle Revenue Mile	\$2.18			\$2.49	Operating Expense per Vehicle Revenue Hour	\$37.87	\$47.37	<table border="0" style="width: 100%;"> <tr><td>Operating Expense per Passenger Mile</td><td style="text-align: right;">\$0.95</td><td style="text-align: right;">\$1.56</td></tr> <tr><td>Operating Expense per Unlinked Passenger Trip</td><td style="text-align: right;">\$6.82</td><td style="text-align: right;">\$13.36</td></tr> </table>				Operating Expense per Passenger Mile	\$0.95	\$1.56	Operating Expense per Unlinked Passenger Trip	\$6.82	\$13.36																																			
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Average Weekday Unlinked Trips	713	<table border="0" style="width: 100%;"> <tr><td>Local</td><td style="text-align: right;">25%</td><td style="text-align: right;">16%</td><td style="text-align: right;">55%</td></tr> <tr><td>Fares</td><td style="text-align: right;">4%</td><td style="text-align: right;">1%</td><td style="text-align: right;">1%</td></tr> <tr><td>State</td><td style="text-align: right;">55%</td><td style="text-align: right;">98%</td><td style="text-align: right;">98%</td></tr> <tr><td>Federal</td><td style="text-align: right;">16%</td><td style="text-align: right;">1%</td><td style="text-align: right;">1%</td></tr> </table>		Local	25%	16%	55%	Fares	4%	1%	1%	State	55%	98%	98%	Federal	16%	1%	1%			<table border="0" style="width: 100%;"> <tr><td>Operating Expense per Vehicle Revenue Mile</td><td style="text-align: right;">\$2.18</td><td style="text-align: right;">\$2.49</td></tr> <tr><td>Operating Expense per Vehicle Revenue Hour</td><td style="text-align: right;">\$37.87</td><td style="text-align: right;">\$47.37</td></tr> </table>		Operating Expense per Vehicle Revenue Mile	\$2.18	\$2.49	Operating Expense per Vehicle Revenue Hour	\$37.87	\$47.37			<table border="0" style="width: 100%;"> <tr><td>Operating Expense per Passenger Mile</td><td style="text-align: right;">\$0.95</td><td style="text-align: right;">\$1.56</td></tr> <tr><td>Operating Expense per Unlinked Passenger Trip</td><td style="text-align: right;">\$6.82</td><td style="text-align: right;">\$13.36</td></tr> </table>		Operating Expense per Passenger Mile	\$0.95	\$1.56	Operating Expense per Unlinked Passenger Trip	\$6.82	\$13.36																																			
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Average Saturday Unlinked Trips	127	<table border="0" style="width: 100%;"> <tr><td>Local</td><td style="text-align: right;">25%</td><td style="text-align: right;">16%</td><td style="text-align: right;">55%</td></tr> <tr><td>Fares</td><td style="text-align: right;">4%</td><td style="text-align: right;">1%</td><td style="text-align: right;">1%</td></tr> <tr><td>State</td><td style="text-align: right;">55%</td><td style="text-align: right;">98%</td><td style="text-align: right;">98%</td></tr> <tr><td>Federal</td><td style="text-align: right;">16%</td><td style="text-align: right;">1%</td><td style="text-align: right;">1%</td></tr> </table>		Local	25%	16%	55%	Fares	4%	1%	1%	State	55%	98%	98%	Federal	16%	1%	1%	<table border="0" style="width: 100%;"> <tr><td>Operating Expense per Vehicle Revenue Mile</td><td style="text-align: right;">\$2.18</td><td style="text-align: right;">\$2.49</td></tr> <tr><td>Operating Expense per Vehicle Revenue Hour</td><td style="text-align: right;">\$37.87</td><td style="text-align: right;">\$47.37</td></tr> </table>				Operating Expense per Vehicle Revenue Mile	\$2.18	\$2.49	Operating Expense per Vehicle Revenue Hour	\$37.87	\$47.37	<table border="0" style="width: 100%;"> <tr><td>Operating Expense per Passenger Mile</td><td style="text-align: right;">\$0.95</td><td style="text-align: right;">\$1.56</td></tr> <tr><td>Operating Expense per Unlinked Passenger Trip</td><td style="text-align: right;">\$6.82</td><td style="text-align: right;">\$13.36</td></tr> </table>				Operating Expense per Passenger Mile	\$0.95	\$1.56	Operating Expense per Unlinked Passenger Trip	\$6.82	\$13.36																																			
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Average Sunday Unlinked Trips	10	<table border="0" style="width: 100%;"> <tr><td>Local</td><td style="text-align: right;">25%</td><td style="text-align: right;">16%</td><td style="text-align: right;">55%</td></tr> <tr><td>Fares</td><td style="text-align: right;">4%</td><td style="text-align: right;">1%</td><td style="text-align: right;">1%</td></tr> <tr><td>State</td><td style="text-align: right;">55%</td><td style="text-align: right;">98%</td><td style="text-align: right;">98%</td></tr> <tr><td>Federal</td><td style="text-align: right;">16%</td><td style="text-align: right;">1%</td><td style="text-align: right;">1%</td></tr> </table>		Local	25%	16%	55%	Fares	4%	1%	1%	State	55%	98%	98%	Federal	16%	1%	1%			<table border="0" style="width: 100%;"> <tr><td>Operating Expense per Vehicle Revenue Mile</td><td style="text-align: right;">\$2.18</td><td style="text-align: right;">\$2.49</td></tr> <tr><td>Operating Expense per Vehicle Revenue Hour</td><td style="text-align: right;">\$37.87</td><td style="text-align: right;">\$47.37</td></tr> </table>		Operating Expense per Vehicle Revenue Mile	\$2.18	\$2.49	Operating Expense per Vehicle Revenue Hour	\$37.87	\$47.37			<table border="0" style="width: 100%;"> <tr><td>Operating Expense per Passenger Mile</td><td style="text-align: right;">\$0.95</td><td style="text-align: right;">\$1.56</td></tr> <tr><td>Operating Expense per Unlinked Passenger Trip</td><td style="text-align: right;">\$6.82</td><td style="text-align: right;">\$13.36</td></tr> </table>		Operating Expense per Passenger Mile	\$0.95	\$1.56	Operating Expense per Unlinked Passenger Trip	\$6.82	\$13.36																																			
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Annual Vehicle Revenue Miles	794,776	<table border="0" style="width: 100%;"> <tr><td>Local</td><td style="text-align: right;">25%</td><td style="text-align: right;">16%</td><td style="text-align: right;">55%</td></tr> <tr><td>Fares</td><td style="text-align: right;">4%</td><td style="text-align: right;">1%</td><td style="text-align: right;">1%</td></tr> <tr><td>State</td><td style="text-align: right;">55%</td><td style="text-align: right;">98%</td><td style="text-align: right;">98%</td></tr> <tr><td>Federal</td><td style="text-align: right;">16%</td><td style="text-align: right;">1%</td><td style="text-align: right;">1%</td></tr> </table>		Local	25%	16%	55%	Fares	4%	1%	1%	State	55%	98%	98%	Federal	16%	1%	1%			<table border="0" style="width: 100%;"> <tr><td>Operating Expense per Vehicle Revenue Mile</td><td style="text-align: right;">\$2.18</td><td style="text-align: right;">\$2.49</td></tr> <tr><td>Operating Expense per Vehicle Revenue Hour</td><td style="text-align: right;">\$37.87</td><td style="text-align: right;">\$47.37</td></tr> </table>		Operating Expense per Vehicle Revenue Mile	\$2.18	\$2.49	Operating Expense per Vehicle Revenue Hour	\$37.87	\$47.37			<table border="0" style="width: 100%;"> <tr><td>Operating Expense per Passenger Mile</td><td style="text-align: right;">\$0.95</td><td style="text-align: right;">\$1.56</td></tr> <tr><td>Operating Expense per Unlinked Passenger Trip</td><td style="text-align: right;">\$6.82</td><td style="text-align: right;">\$13.36</td></tr> </table>		Operating Expense per Passenger Mile	\$0.95	\$1.56	Operating Expense per Unlinked Passenger Trip	\$6.82	\$13.36																																			
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Vehicles Available for Maximum Service	68	<table border="0" style="width: 100%;"> <tr><td>Local</td><td style="text-align: right;">25%</td><td style="text-align: right;">16%</td><td style="text-align: right;">55%</td></tr> <tr><td>Fares</td><td style="text-align: right;">4%</td><td style="text-align: right;">1%</td><td style="text-align: right;">1%</td></tr> <tr><td>State</td><td style="text-align: right;">55%</td><td style="text-align: right;">98%</td><td style="text-align: right;">98%</td></tr> <tr><td>Federal</td><td style="text-align: right;">16%</td><td style="text-align: right;">1%</td><td style="text-align: right;">1%</td></tr> </table>		Local	25%	16%	55%	Fares	4%	1%	1%	State	55%	98%	98%	Federal	16%	1%	1%			<table border="0" style="width: 100%;"> <tr><td>Operating Expense per Vehicle Revenue Mile</td><td style="text-align: right;">\$2.18</td><td style="text-align: right;">\$2.49</td></tr> <tr><td>Operating Expense per Vehicle Revenue Hour</td><td style="text-align: right;">\$37.87</td><td style="text-align: right;">\$47.37</td></tr> </table>		Operating Expense per Vehicle Revenue Mile	\$2.18	\$2.49	Operating Expense per Vehicle Revenue Hour	\$37.87	\$47.37			<table border="0" style="width: 100%;"> <tr><td>Operating Expense per Passenger Mile</td><td style="text-align: right;">\$0.95</td><td style="text-align: right;">\$1.56</td></tr> <tr><td>Operating Expense per Unlinked Passenger Trip</td><td style="text-align: right;">\$6.82</td><td style="text-align: right;">\$13.36</td></tr> </table>		Operating Expense per Passenger Mile	\$0.95	\$1.56	Operating Expense per Unlinked Passenger Trip	\$6.82	\$13.36																																			
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Pinellas Suncoast Transit Authority (PSTA)

ID Number: 4027

14840 49th Street, North
Clearwater, FL 33762-2893

Chief Executive Officer: Roger Sweeney,
Executive Director
(813)530-9921

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	
Tampa--St. Petersburg--Clearwater, FL		Directly Operated		Capital Funding		Response	
Square Miles	650	Purchased Transportation		Annual Passenger Miles		Annual Vehicle Revenue Miles	
Population	1,708,710	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		Annual Unlinked Trips	
Population Ranking out of 405 UZA's	19	\$7,394,260		Average Weekday Unlinked Trips		Average Weekday Unlinked Trips	
Service Area Statistics		Sources of Operating Funds Expended		Annual Vehicle Revenue Hours		Fixed Guideway Directional Route Miles	
Square Miles	209	Passenger Fares		Vehicles Available for Maximum Service		Vehicles Available for Maximum Service	
Population	833,504	Local Funds		Average Fleet Age in Years		Vehicles Operated in Maximum Service	
Service Consumption		State Funds		Peak to Base Ratio		Percent Spares	
Annual Passenger Miles	40,313,541	Federal Assistance		Incidents		Patron Fatalities	
Annual Unlinked Trips	9,516,895	Other Funds		Patron Fatalities			
Average Weekday Unlinked Trips	31,027	Total Operating Funds Expended					
Average Saturday Unlinked Trips	20,868	\$27,630,858					
Average Sunday Unlinked Trips	8,526						
Service Supplied		Summary of Operating Expenses		Performance Measures			
Annual Vehicle Revenue Miles	8,264,041	Salaries, Wages and Benefits		Service Efficiency			
Annual Vehicle Revenue Hours	538,352	Materials and Supplies		Operating Expense per Vehicle Revenue Mile		Operating Expense per Vehicle Revenue Hour	
Vehicles Available for Maximum Service	240	Purchased Transportation		Operating Expense per Passenger Mile		Operating Expense per Unlinked Passenger Trip	
Vehicles Operated in Maximum Service	200	Other Operating Expenses		Operating Expense per Unlinked Passenger Trip			
Base Period Requirement	112	Total Operating Expenses		Cost Effectiveness			
		\$27,620,209		Operating Expense per Passenger Mile		Operating Expense per Unlinked Passenger Trip	
		Reconciling Cash Expenditures		Operating Expense per Unlinked Passenger Trip			
		\$10,649		Service Effectiveness			
		Sources of Capital Funds Expended		Unlinked Passenger Trips per Vehicle Revenue Mile		Unlinked Passenger Trips per Vehicle Revenue Hour	
		Local Funds		Unlinked Passenger Trips per Vehicle Revenue Hour			
		State Funds					
		Federal Assistance					
		Total Capital Funds Expended					
		\$1,564,550					
Vehicles Operated in Maximum Service		Uses of Capital Funds		Bus			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	
Bus	115	0	Bus	\$619,646	\$944,904	\$1,564,550	
Demand Response	0	85	Demand Response	0	0	0	
Total	115	85	Total	\$619,646	\$944,904	\$1,564,550	
Sources of Operating Funds Expended		Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile	
Local 49%		State 25%		Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile	
Fares 27%		Federal 75%		Operating Expense per Passenger Mile		Passenger Trips per Vehicle Revenue Mile	
Other 5%				Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile	
Federal 3%				Operating Expense per Passenger Mile		Passenger Trips per Vehicle Revenue Mile	
State 16%				Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile	
				Operating Expense per Passenger Mile		Passenger Trips per Vehicle Revenue Mile	

Data Source: 1999 National Transit Database

Broward County Mass Transit Division (The 'B')

ID Number: 4029
 www.broward.org/bct/welcome.htm
 3201 West Copans Road
 Pompano Beach, FL 33069

Chief Executive Officer: Robert Roth,
 Director
 (954)357-8361

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Modal Information

General Information		Financial Information		Characteristics		Demand																																																
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table border="0" style="width: 100%;"> <tr><td>Operating Expense</td><td style="text-align: right;">\$48,268,903</td><td style="text-align: right;">\$12,673,372</td></tr> <tr><td>Capital Funding</td><td style="text-align: right;">\$13,291,471</td><td style="text-align: right;">\$0</td></tr> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">114,736,758</td><td style="text-align: right;">9,399,840</td></tr> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">10,598,450</td><td style="text-align: right;">7,754,714</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">26,469,628</td><td style="text-align: right;">878,500</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">87,671</td><td style="text-align: right;">3,068</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">774,608</td><td style="text-align: right;">494,803</td></tr> <tr><td>Fixed Guideway Directional Route Miles</td><td style="text-align: right;">0.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Vehicles Available for Maximum Service</td><td style="text-align: right;">243</td><td style="text-align: right;">225</td></tr> <tr><td>Average Fleet Age in Years</td><td style="text-align: right;">5.1</td><td style="text-align: right;">3.0</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">194</td><td style="text-align: right;">198</td></tr> <tr><td>Peak to Base Ratio</td><td style="text-align: right;">1.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Percent Spares</td><td style="text-align: right;">25%</td><td style="text-align: right;">14%</td></tr> <tr><td>Incidents</td><td style="text-align: right;">312</td><td style="text-align: right;">13</td></tr> <tr><td>Patron Fatalities</td><td style="text-align: right;">1</td><td style="text-align: right;">0</td></tr> </table>		Operating Expense	\$48,268,903	\$12,673,372	Capital Funding	\$13,291,471	\$0	Annual Passenger Miles	114,736,758	9,399,840	Annual Vehicle Revenue Miles	10,598,450	7,754,714	Annual Unlinked Trips	26,469,628	878,500	Average Weekday Unlinked Trips	87,671	3,068	Annual Vehicle Revenue Hours	774,608	494,803	Fixed Guideway Directional Route Miles	0.0	N/A	Vehicles Available for Maximum Service	243	225	Average Fleet Age in Years	5.1	3.0	Vehicles Operated in Maximum Service	194	198	Peak to Base Ratio	1.0	N/A	Percent Spares	25%	14%	Incidents	312	13	Patron Fatalities	1	0	Bus		Demand Response	
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Fort Lauderdale--Hollywood--Pompano Beach, FL		Sources of Operating Funds Expended		<table border="0" style="width: 100%;"> <tr><td colspan="2">Performance Measures</td></tr> <tr><td colspan="2">Service Efficiency</td></tr> <tr><td>Operating Expense per Vehicle Revenue Mile</td><td style="text-align: right;">\$4.55</td><td style="text-align: right;">\$1.63</td></tr> <tr><td>Operating Expense per Vehicle Revenue Hour</td><td style="text-align: right;">\$62.31</td><td style="text-align: right;">\$25.61</td></tr> <tr><td colspan="2">Cost Effectiveness</td></tr> <tr><td>Operating Expense per Passenger Mile</td><td style="text-align: right;">\$0.42</td><td style="text-align: right;">\$1.35</td></tr> <tr><td>Operating Expense per Unlinked Passenger Trip</td><td style="text-align: right;">\$1.82</td><td style="text-align: right;">\$14.43</td></tr> <tr><td colspan="2">Service Effectiveness</td></tr> <tr><td>Unlinked Passenger Trips per Vehicle Revenue Mile</td><td style="text-align: right;">2.50</td><td style="text-align: right;">0.11</td></tr> <tr><td>Unlinked Passenger Trips per Vehicle Revenue Hour</td><td style="text-align: right;">34.17</td><td style="text-align: right;">1.78</td></tr> </table>		Performance Measures		Service Efficiency		Operating Expense per Vehicle Revenue Mile	\$4.55	\$1.63	Operating Expense per Vehicle Revenue Hour	\$62.31	\$25.61	Cost Effectiveness		Operating Expense per Passenger Mile	\$0.42	\$1.35	Operating Expense per Unlinked Passenger Trip	\$1.82	\$14.43	Service Effectiveness		Unlinked Passenger Trips per Vehicle Revenue Mile	2.50	0.11	Unlinked Passenger Trips per Vehicle Revenue Hour	34.17	1.78	Bus		Demand Response																				
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Square Miles	327	Passenger Fares	\$15,268,190	<table border="0" style="width: 100%;"> <tr><td colspan="3">Bus</td></tr> <tr><td style="text-align: center;">Operating Expense per Vehicle Revenue Mile</td><td style="text-align: center;">Operating Expense per Passenger Mile</td><td style="text-align: center;">Passenger Trips per Vehicle Revenue Mile</td></tr> <tr><td></td><td></td><td></td></tr> <tr><td colspan="3">Demand Response</td></tr> <tr><td style="text-align: center;">Operating Expense per Vehicle Revenue Mile</td><td style="text-align: center;">Operating Expense per Passenger Mile</td><td style="text-align: center;">Passenger Trips per Vehicle Revenue Mile</td></tr> <tr><td></td><td></td><td></td></tr> </table>		Bus			Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile				Demand Response			Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile				Bus		Demand Response																												
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Population	1,238,134	Local Funds	34,524,397			<table border="0" style="width: 100%;"> <tr><td colspan="3">Bus</td></tr> <tr><td style="text-align: center;">Operating Expense per Vehicle Revenue Mile</td><td style="text-align: center;">Operating Expense per Passenger Mile</td><td style="text-align: center;">Passenger Trips per Vehicle Revenue Mile</td></tr> <tr><td></td><td></td><td></td></tr> <tr><td colspan="3">Demand Response</td></tr> <tr><td style="text-align: center;">Operating Expense per Vehicle Revenue Mile</td><td style="text-align: center;">Operating Expense per Passenger Mile</td><td style="text-align: center;">Passenger Trips per Vehicle Revenue Mile</td></tr> <tr><td></td><td></td><td></td></tr> </table>		Bus			Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile				Demand Response			Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile				Bus		Demand Response																										
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Population Ranking out of 405 UZA's	26	State Funds	9,486,547	<table border="0" style="width: 100%;"> <tr><td colspan="3">Bus</td></tr> <tr><td style="text-align: center;">Operating Expense per Vehicle Revenue Mile</td><td style="text-align: center;">Operating Expense per Passenger Mile</td><td style="text-align: center;">Passenger Trips per Vehicle Revenue Mile</td></tr> <tr><td></td><td></td><td></td></tr> <tr><td colspan="3">Demand Response</td></tr> <tr><td style="text-align: center;">Operating Expense per Vehicle Revenue Mile</td><td style="text-align: center;">Operating Expense per Passenger Mile</td><td style="text-align: center;">Passenger Trips per Vehicle Revenue Mile</td></tr> <tr><td></td><td></td><td></td></tr> </table>				Bus			Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile				Demand Response			Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile				Bus		Demand Response																										
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Service Area Statistics		Federal Assistance	456,215			<table border="0" style="width: 100%;"> <tr><td colspan="3">Bus</td></tr> <tr><td style="text-align: center;">Operating Expense per Vehicle Revenue Mile</td><td style="text-align: center;">Operating Expense per Passenger Mile</td><td style="text-align: center;">Passenger Trips per Vehicle Revenue Mile</td></tr> <tr><td></td><td></td><td></td></tr> <tr><td colspan="3">Demand Response</td></tr> <tr><td style="text-align: center;">Operating Expense per Vehicle Revenue Mile</td><td style="text-align: center;">Operating Expense per Passenger Mile</td><td style="text-align: center;">Passenger Trips per Vehicle Revenue Mile</td></tr> <tr><td></td><td></td><td></td></tr> </table>		Bus			Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile				Demand Response			Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile				Bus		Demand Response																										
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Square Miles	410	Other Funds	1,206,926	<table border="0" style="width: 100%;"> <tr><td colspan="3">Bus</td></tr> <tr><td style="text-align: center;">Operating Expense per Vehicle Revenue Mile</td><td style="text-align: center;">Operating Expense per Passenger Mile</td><td style="text-align: center;">Passenger Trips per Vehicle Revenue Mile</td></tr> <tr><td></td><td></td><td></td></tr> <tr><td colspan="3">Demand Response</td></tr> <tr><td style="text-align: center;">Operating Expense per Vehicle Revenue Mile</td><td style="text-align: center;">Operating Expense per Passenger Mile</td><td style="text-align: center;">Passenger Trips per Vehicle Revenue Mile</td></tr> <tr><td></td><td></td><td></td></tr> </table>				Bus			Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile				Demand Response			Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile				Bus		Demand Response																										
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Population	1,337,000	Total Operating Funds Expended	\$60,942,275			<table border="0" style="width: 100%;"> <tr><td colspan="3">Bus</td></tr> <tr><td style="text-align: center;">Operating Expense per Vehicle Revenue Mile</td><td style="text-align: center;">Operating Expense per Passenger Mile</td><td style="text-align: center;">Passenger Trips per Vehicle Revenue Mile</td></tr> <tr><td></td><td></td><td></td></tr> <tr><td colspan="3">Demand Response</td></tr> <tr><td style="text-align: center;">Operating Expense per Vehicle Revenue Mile</td><td style="text-align: center;">Operating Expense per Passenger Mile</td><td style="text-align: center;">Passenger Trips per Vehicle Revenue Mile</td></tr> <tr><td></td><td></td><td></td></tr> </table>		Bus			Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile				Demand Response			Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile				Bus		Demand Response																										
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Service Consumption		Summary of Operating Expenses		<table border="0" style="width: 100%;"> <tr><td colspan="3">Bus</td></tr> <tr><td style="text-align: center;">Operating Expense per Vehicle Revenue Mile</td><td style="text-align: center;">Operating Expense per Passenger Mile</td><td style="text-align: center;">Passenger Trips per Vehicle Revenue Mile</td></tr> <tr><td></td><td></td><td></td></tr> <tr><td colspan="3">Demand Response</td></tr> <tr><td style="text-align: center;">Operating Expense per Vehicle Revenue Mile</td><td style="text-align: center;">Operating Expense per Passenger Mile</td><td style="text-align: center;">Passenger Trips per Vehicle Revenue Mile</td></tr> <tr><td></td><td></td><td></td></tr> </table>				Bus			Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile				Demand Response			Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile				Bus		Demand Response																										
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Annual Passenger Miles	124,136,598	Salaries, Wages and Benefits	\$36,032,519			<table border="0" style="width: 100%;"> <tr><td colspan="3">Bus</td></tr> <tr><td style="text-align: center;">Operating Expense per Vehicle Revenue Mile</td><td style="text-align: center;">Operating Expense per Passenger Mile</td><td style="text-align: center;">Passenger Trips per Vehicle Revenue Mile</td></tr> <tr><td></td><td></td><td></td></tr> <tr><td colspan="3">Demand Response</td></tr> <tr><td style="text-align: center;">Operating Expense per Vehicle Revenue Mile</td><td style="text-align: center;">Operating Expense per Passenger Mile</td><td style="text-align: center;">Passenger Trips per Vehicle Revenue Mile</td></tr> <tr><td></td><td></td><td></td></tr> </table>		Bus			Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile				Demand Response			Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile				Bus		Demand Response																										
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Annual Unlinked Trips	27,348,128	Materials and Supplies	3,496,675	<table border="0" style="width: 100%;"> <tr><td colspan="3">Bus</td></tr> <tr><td style="text-align: center;">Operating Expense per Vehicle Revenue Mile</td><td style="text-align: center;">Operating Expense per Passenger Mile</td><td style="text-align: center;">Passenger Trips per Vehicle Revenue Mile</td></tr> <tr><td></td><td></td><td></td></tr> <tr><td colspan="3">Demand Response</td></tr> <tr><td style="text-align: center;">Operating Expense per Vehicle Revenue Mile</td><td style="text-align: center;">Operating Expense per Passenger Mile</td><td style="text-align: center;">Passenger Trips per Vehicle Revenue Mile</td></tr> <tr><td></td><td></td><td></td></tr> </table>				Bus			Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile				Demand Response			Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile				Bus		Demand Response																										
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Average Weekday Unlinked Trips	90,739	Purchased Transportation	14,591,931			<table border="0" style="width: 100%;"> <tr><td colspan="3">Bus</td></tr> <tr><td style="text-align: center;">Operating Expense per Vehicle Revenue Mile</td><td style="text-align: center;">Operating Expense per Passenger Mile</td><td style="text-align: center;">Passenger Trips per Vehicle Revenue Mile</td></tr> <tr><td></td><td></td><td></td></tr> <tr><td colspan="3">Demand Response</td></tr> <tr><td style="text-align: center;">Operating Expense per Vehicle Revenue Mile</td><td style="text-align: center;">Operating Expense per Passenger Mile</td><td style="text-align: center;">Passenger Trips per Vehicle Revenue Mile</td></tr> <tr><td></td><td></td><td></td></tr> </table>		Bus			Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile				Demand Response			Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile				Bus		Demand Response																										
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Average Saturday Unlinked Trips	54,540	Other Operating Expenses	6,821,150	<table border="0" style="width: 100%;"> <tr><td colspan="3">Bus</td></tr> <tr><td style="text-align: center;">Operating Expense per Vehicle Revenue Mile</td><td style="text-align: center;">Operating Expense per Passenger Mile</td><td style="text-align: center;">Passenger Trips per Vehicle Revenue Mile</td></tr> <tr><td></td><td></td><td></td></tr> <tr><td colspan="3">Demand Response</td></tr> <tr><td style="text-align: center;">Operating Expense per Vehicle Revenue Mile</td><td style="text-align: center;">Operating Expense per Passenger Mile</td><td style="text-align: center;">Passenger Trips per Vehicle Revenue Mile</td></tr> <tr><td></td><td></td><td></td></tr> </table>				Bus			Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile				Demand Response			Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile				Bus		Demand Response																										
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Average Sunday Unlinked Trips	22,298	Total Operating Expenses	\$60,942,275			<table border="0" style="width: 100%;"> <tr><td colspan="3">Bus</td></tr> <tr><td style="text-align: center;">Operating Expense per Vehicle Revenue Mile</td><td style="text-align: center;">Operating Expense per Passenger Mile</td><td style="text-align: center;">Passenger Trips per Vehicle Revenue Mile</td></tr> <tr><td></td><td></td><td></td></tr> <tr><td colspan="3">Demand Response</td></tr> <tr><td style="text-align: center;">Operating Expense per Vehicle Revenue Mile</td><td style="text-align: center;">Operating Expense per Passenger Mile</td><td style="text-align: center;">Passenger Trips per Vehicle Revenue Mile</td></tr> <tr><td></td><td></td><td></td></tr> </table>		Bus			Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile				Demand Response			Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile				Bus		Demand Response																										
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Service Supplied		Reconciling Cash Expenditures	\$0	<table border="0" style="width: 100%;"> <tr><td colspan="3">Bus</td></tr> <tr><td style="text-align: center;">Operating Expense per Vehicle Revenue Mile</td><td style="text-align: center;">Operating Expense per Passenger Mile</td><td style="text-align: center;">Passenger Trips per Vehicle Revenue Mile</td></tr> <tr><td></td><td></td><td></td></tr> <tr><td colspan="3">Demand Response</td></tr> <tr><td style="text-align: center;">Operating Expense per Vehicle Revenue Mile</td><td style="text-align: center;">Operating Expense per Passenger Mile</td><td style="text-align: center;">Passenger Trips per Vehicle Revenue Mile</td></tr> <tr><td></td><td></td><td></td></tr> </table>				Bus			Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile				Demand Response			Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile				Bus		Demand Response																										
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Annual Vehicle Revenue Miles	18,353,164	Sources of Capital Funds Expended				<table border="0" style="width: 100%;"> <tr><td colspan="3">Bus</td></tr> <tr><td style="text-align: center;">Operating Expense per Vehicle Revenue Mile</td><td style="text-align: center;">Operating Expense per Passenger Mile</td><td style="text-align: center;">Passenger Trips per Vehicle Revenue Mile</td></tr> <tr><td></td><td></td><td></td></tr> <tr><td colspan="3">Demand Response</td></tr> <tr><td style="text-align: center;">Operating Expense per Vehicle Revenue Mile</td><td style="text-align: center;">Operating Expense per Passenger Mile</td><td style="text-align: center;">Passenger Trips per Vehicle Revenue Mile</td></tr> <tr><td></td><td></td><td></td></tr> </table>		Bus			Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile				Demand Response			Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile				Bus		Demand Response																										
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Annual Vehicle Revenue Hours	1,269,411	Local Funds	\$265,818	<table border="0" style="width: 100%;"> <tr><td colspan="3">Bus</td></tr> <tr><td style="text-align: center;">Operating Expense per Vehicle Revenue Mile</td><td style="text-align: center;">Operating Expense per Passenger Mile</td><td style="text-align: center;">Passenger Trips per Vehicle Revenue Mile</td></tr> <tr><td></td><td></td><td></td></tr> <tr><td colspan="3">Demand Response</td></tr> <tr><td style="text-align: center;">Operating Expense per Vehicle Revenue Mile</td><td style="text-align: center;">Operating Expense per Passenger Mile</td><td style="text-align: center;">Passenger Trips per Vehicle Revenue Mile</td></tr> <tr><td></td><td></td><td></td></tr> </table>				Bus			Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile				Demand Response			Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile				Bus		Demand Response																										
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Vehicles Available for Maximum Service	468	State Funds	13,784			<table border="0" style="width: 100%;"> <tr><td colspan="3">Bus</td></tr> <tr><td style="text-align: center;">Operating Expense per Vehicle Revenue Mile</td><td style="text-align: center;">Operating Expense per Passenger Mile</td><td style="text-align: center;">Passenger Trips per Vehicle Revenue Mile</td></tr> <tr><td></td><td></td><td></td></tr> <tr><td colspan="3">Demand Response</td></tr> <tr><td style="text-align: center;">Operating Expense per Vehicle Revenue Mile</td><td style="text-align: center;">Operating Expense per Passenger Mile</td><td style="text-align: center;">Passenger Trips per Vehicle Revenue Mile</td></tr> <tr><td></td><td></td><td></td></tr> </table>		Bus			Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile				Demand Response			Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile				Bus		Demand Response																										
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Vehicles Operated in Maximum Service	392	Federal Assistance	13,011,869	<table border="0" style="width: 100%;"> <tr><td colspan="3">Bus</td></tr> <tr><td style="text-align: center;">Operating Expense per Vehicle Revenue Mile</td><td style="text-align: center;">Operating Expense per Passenger Mile</td><td style="text-align: center;">Passenger Trips per Vehicle Revenue Mile</td></tr> <tr><td></td><td></td><td></td></tr> <tr><td colspan="3">Demand Response</td></tr> <tr><td style="text-align: center;">Operating Expense per Vehicle Revenue Mile</td><td style="text-align: center;">Operating Expense per Passenger Mile</td><td style="text-align: center;">Passenger Trips per Vehicle Revenue Mile</td></tr> <tr><td></td><td></td><td></td></tr> </table>				Bus			Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile				Demand Response			Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile				Bus		Demand Response																										
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Base Period Requirement	183	Total Capital Funds Expended	\$13,291,471			<table border="0" style="width: 100%;"> <tr><td colspan="3">Bus</td></tr> <tr><td style="text-align: center;">Operating Expense per Vehicle Revenue Mile</td><td style="text-align: center;">Operating Expense per Passenger Mile</td><td style="text-align: center;">Passenger Trips per Vehicle Revenue Mile</td></tr> <tr><td></td><td></td></tr></table>		Bus			Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile																																									
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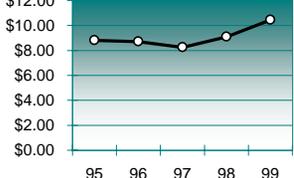
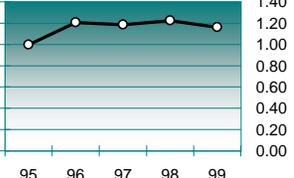
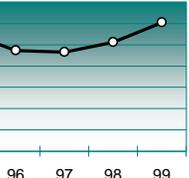
Tri-County Commuter Rail Authority (TRI RAIL)

ID Number: 4077
 www.tri-rail.com/
 800 Northwest 33rd Street, Suite 100
 Pompano Beach, FL 33064

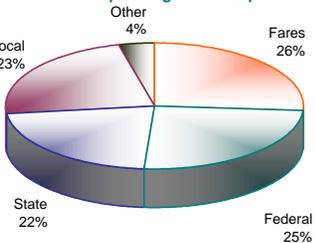
Chief Executive Officer: Linda Bohlinger,
 Executive Director
 (954)942-7245

System Wide Information

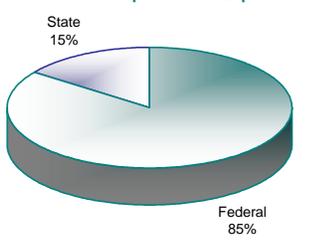
Modal Information

General Information		Financial Information		Characteristics		Commuter Rail	
Urbanized Area (UZA) Statistics — 1990 Census Fort Lauderdale--Hollywood--Pompano Beach, FL Square Miles 327 Population 1,238,134 Population Ranking out of 405 UZA's 26 Other UZA's Served: 40, 16		Fare Revenues Earned Directly Operated \$0 Purchased Transportation 4,977,102 Total Fare Revenues Earned \$4,977,102		Sources of Operating Funds Expended Passenger Fares \$4,977,102 Local Funds 4,375,744 State Funds 4,171,554 Federal Assistance 4,823,590 Other Funds 621,598 Total Operating Funds Expended \$18,969,588		Operating Expense \$18,730,142 Capital Funding \$9,419,421 Annual Passenger Miles 64,504,376 Annual Vehicle Revenue Miles 1,794,874 Annual Unlinked Trips 2,171,142 Average Weekday Unlinked Trips 7,269 Annual Vehicle Revenue Hours 51,236 Fixed Guideway Directional Route Miles 142.2 Vehicles Available for Maximum Service 30 Average Fleet Age in Years 9.4 Vehicles Operated in Maximum Service 20 Peak to Base Ratio 2.5 Percent Spares 50% Incidents 10 Patron Fatalities 0	
Service Area Statistics Square Miles 1,340 Population 4,498,100		Summary of Operating Expenses Salaries, Wages and Benefits \$0 Materials and Supplies 0 Purchased Transportation 18,730,142 Other Operating Expenses 0 Total Operating Expenses \$18,730,142		Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$10.44 Operating Expense per Vehicle Revenue Hour \$365.57		Cost Effectiveness Operating Expense per Passenger Mile \$0.29 Operating Expense per Unlinked Passenger Trip \$8.63	
Service Consumption Annual Passenger Miles 64,504,376 Annual Unlinked Trips 2,171,142 Average Weekday Unlinked Trips 7,269 Average Saturday Unlinked Trips 3,426 Average Sunday Unlinked Trips 2,716		Reconciling Cash Expenditures \$239,446		Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 1.21 Unlinked Passenger Trips per Vehicle Revenue Hour 42.38		Commuter Rail Operating Expense per Vehicle Revenue Mile 	
Service Supplied Annual Vehicle Revenue Miles 1,794,874 Annual Vehicle Revenue Hours 51,236 Vehicles Available for Maximum Service 30 Vehicles Operated in Maximum Service 20 Base Period Requirement 6		Sources of Capital Funds Expended Local Funds \$0 State Funds 1,379,033 Federal Assistance 8,040,388 Total Capital Funds Expended \$9,419,421		Operating Expense per Passenger Mile 		Passenger Trips per Vehicle Revenue Mile 	
Vehicles Operated in Maximum Service		Uses of Capital Funds		Commuter Rail			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	
Commuter Rail	0	20	Commuter Rail	\$2,092,725	\$7,326,696	\$9,419,421	

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Data Source: 1999 National Transit Database

Central Florida Regional Transportation Authority (LYNX)

ID Number: 4035
 www.golynx.com
 445 West Amelia Street, Suite 800
 Orlando, FL 32801

Chief Executive Officer: Leo P. Auger,
 Executive Director
 (407)841-2279

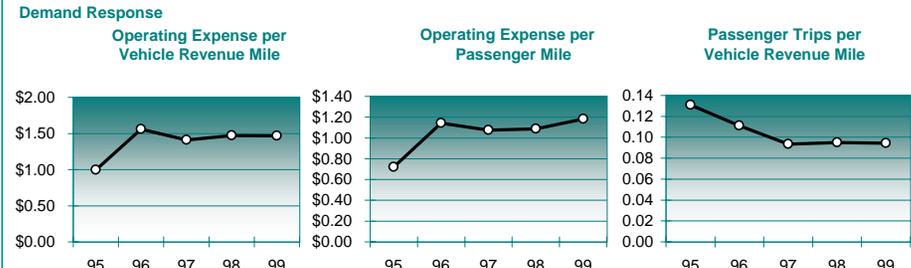
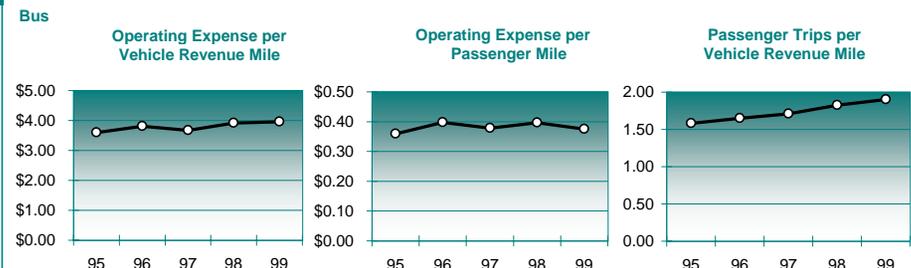
System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand																																																														
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table border="0" style="width: 100%;"> <tr> <td>Operating Expense</td> <td style="text-align: right;">\$41,329,876</td> <td>Bus</td> <td style="text-align: right;">\$8,960,715</td> <td>Vanpool</td> <td style="text-align: right;">\$557,009</td> </tr> <tr> <td>Capital Funding</td> <td style="text-align: right;">\$9,466,543</td> <td>Response</td> <td style="text-align: right;">\$10,237</td> <td></td> <td style="text-align: right;">\$288,788</td> </tr> <tr> <td>Annual Passenger Miles</td> <td style="text-align: right;">110,316,609</td> <td>Annual Vehicle Revenue Miles</td> <td style="text-align: right;">7,580,437</td> <td>Annual Vehicle Revenue Miles</td> <td style="text-align: right;">1,571,621</td> </tr> <tr> <td>Annual Vehicle Revenue Miles</td> <td style="text-align: right;">10,431,623</td> <td>Annual Unlinked Trips</td> <td style="text-align: right;">19,833,211</td> <td>Average Weekday Unlinked Trips</td> <td style="text-align: right;">300,932</td> </tr> <tr> <td>Annual Unlinked Trips</td> <td style="text-align: right;">64,019</td> <td>Average Weekday Unlinked Trips</td> <td style="text-align: right;">2,056</td> <td>Annual Vehicle Revenue Hours</td> <td style="text-align: right;">30,185</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td style="text-align: right;">729,695</td> <td>Fixed Guideway Directional Route Miles</td> <td style="text-align: right;">2.5</td> <td>Vehicles Available for Maximum Service</td> <td style="text-align: right;">76</td> </tr> <tr> <td>Average Saturday Unlinked Trips</td> <td style="text-align: right;">39,268</td> <td>Vehicles Available for Maximum Service</td> <td style="text-align: right;">219</td> <td>Average Fleet Age in Years</td> <td style="text-align: right;">2.1</td> </tr> <tr> <td>Average Sunday Unlinked Trips</td> <td style="text-align: right;">19,669</td> <td>Vehicles Operated in Maximum Service</td> <td style="text-align: right;">408</td> <td>Peak to Base Ratio</td> <td style="text-align: right;">N/A</td> </tr> <tr> <td></td> <td></td> <td>Percent Spares</td> <td style="text-align: right;">30%</td> <td>Incidents</td> <td style="text-align: right;">31</td> </tr> <tr> <td></td> <td></td> <td>Patron Fatalities</td> <td style="text-align: right;">0</td> <td></td> <td style="text-align: right;">0</td> </tr> </table>		Operating Expense	\$41,329,876	Bus	\$8,960,715	Vanpool	\$557,009	Capital Funding	\$9,466,543	Response	\$10,237		\$288,788	Annual Passenger Miles	110,316,609	Annual Vehicle Revenue Miles	7,580,437	Annual Vehicle Revenue Miles	1,571,621	Annual Vehicle Revenue Miles	10,431,623	Annual Unlinked Trips	19,833,211	Average Weekday Unlinked Trips	300,932	Annual Unlinked Trips	64,019	Average Weekday Unlinked Trips	2,056	Annual Vehicle Revenue Hours	30,185	Average Weekday Unlinked Trips	729,695	Fixed Guideway Directional Route Miles	2.5	Vehicles Available for Maximum Service	76	Average Saturday Unlinked Trips	39,268	Vehicles Available for Maximum Service	219	Average Fleet Age in Years	2.1	Average Sunday Unlinked Trips	19,669	Vehicles Operated in Maximum Service	408	Peak to Base Ratio	N/A			Percent Spares	30%	Incidents	31			Patron Fatalities	0		0			
Operating Expense	\$41,329,876	Bus	\$8,960,715			Vanpool	\$557,009																																																													
Capital Funding	\$9,466,543	Response	\$10,237				\$288,788																																																													
Annual Passenger Miles	110,316,609	Annual Vehicle Revenue Miles	7,580,437			Annual Vehicle Revenue Miles	1,571,621																																																													
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Average Saturday Unlinked Trips	39,268	Vehicles Available for Maximum Service	219			Average Fleet Age in Years	2.1																																																													
Average Sunday Unlinked Trips	19,669	Vehicles Operated in Maximum Service	408			Peak to Base Ratio	N/A																																																													
		Percent Spares	30%			Incidents	31																																																													
		Patron Fatalities	0		0																																																															
Orlando, FL		Directly Operated	\$11,014,158																																																																	
Square Miles	395	Purchased Transportation	6,046,340																																																																	
Population	887,126	Total Fare Revenues Earned	\$17,060,498																																																																	
Population Ranking out of 405 UZA's	37	Sources of Operating Funds Expended																																																																		
		Passenger Fares	\$17,060,498																																																																	
		Local Funds	20,270,417																																																																	
		State Funds	5,519,225																																																																	
		Federal Assistance	7,647,960																																																																	
		Other Funds	1,690,275																																																																	
		Total Operating Funds Expended	\$52,188,375																																																																	
Service Area Statistics		Summary of Operating Expenses																																																																		
Square Miles	2,538	Salaries, Wages and Benefits	\$30,864,849																																																																	
Population	1,357,852	Materials and Supplies	4,917,322																																																																	
		Purchased Transportation	9,517,724																																																																	
		Other Operating Expenses	5,547,705																																																																	
		Total Operating Expenses	\$50,847,600																																																																	
Service Consumption		Reconciling Cash Expenditures	\$1,340,775																																																																	
Annual Passenger Miles	127,578,788	Sources of Capital Funds Expended																																																																		
Annual Unlinked Trips	20,710,040	Local Funds	\$1,693,187																																																																	
Average Weekday Unlinked Trips	67,133	State Funds	7,025,643																																																																	
Average Saturday Unlinked Trips	39,268	Federal Assistance	30,510,634																																																																	
Average Sunday Unlinked Trips	19,669	Total Capital Funds Expended	\$39,229,464																																																																	
		Uses of Capital Funds																																																																		
		Bus	\$4,630,881	Facilities and Other	\$4,835,662	Total	\$9,466,543																																																													
		Demand Response	0		10,237		10,237																																																													
		Vanpool	288,788		0		288,788																																																													
		Light Rail	0		29,463,896		29,463,896																																																													
		Total	\$4,919,669	Total	\$34,309,795	Total	\$39,229,464																																																													
Vehicles Operated in Maximum Service		Uses of Capital Funds																																																																		
		Bus	168	Facilities and Other	0	Total	168																																																													
		Demand Response	0		173		173																																																													
		Vanpool	0		67		67																																																													
		Light Rail	0		0		0																																																													
		Total	168	Total	240	Total	240																																																													

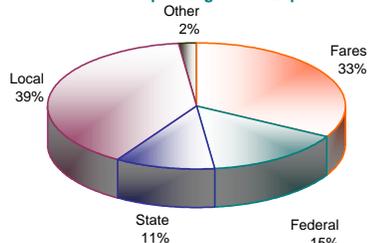
Performance Measures

Service Efficiency			
Operating Expense per Vehicle Revenue Mile	\$3.96	\$1.47	\$0.35
Operating Expense per Vehicle Revenue Hour	\$56.64	\$22.56	\$18.45
Cost Effectiveness			
Operating Expense per Passenger Mile	\$0.37	\$1.18	\$0.06
Operating Expense per Unlinked Passenger Trip	\$2.08	\$15.56	\$1.85
Service Effectiveness			
Unlinked Passenger Trips per Vehicle Revenue Mile	1.90	0.09	0.19
Unlinked Passenger Trips per Vehicle Revenue Hour	27.18	1.45	9.97

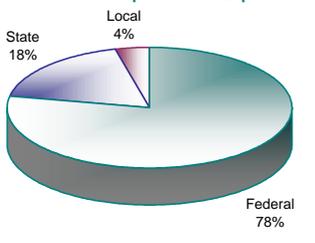


Data Source: 1999 National Transit Database

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Palm Tran, Inc.

ID Number: 4037
 www.palmtran.org
 3201 Electronics Way
 West Palm Beach, FL 33407-4618

Chief Executive Officer: Perry Maull,
 Executive Director
 (561)841-4200

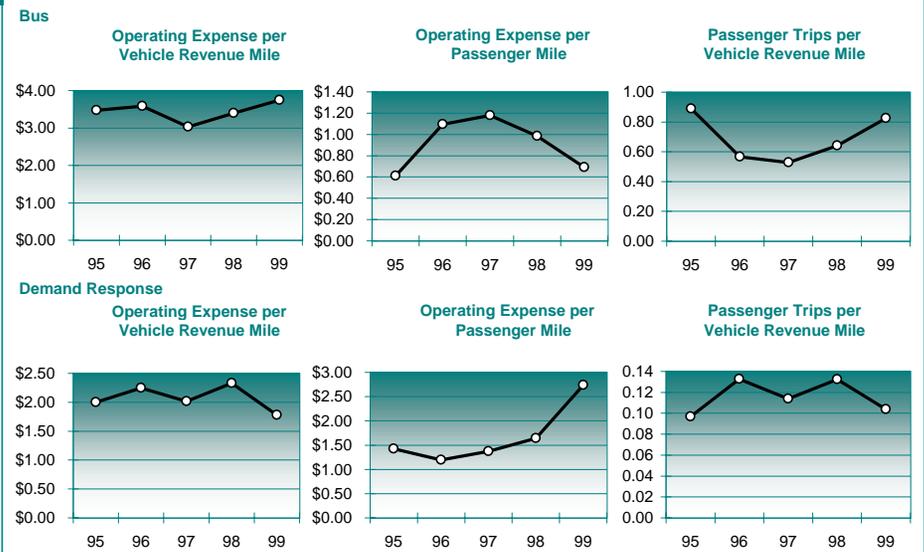
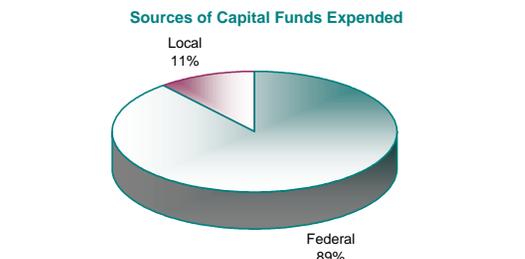
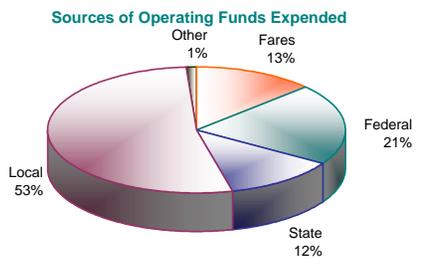
System Wide Information

Modal Information

General Information	Financial Information	Characteristics																					
Urbanized Area (UZA) Statistics — 1990 Census West Palm Beach--Boca Raton--Delray Beach, FL Square Miles 307 Population 794,848 Population Ranking out of 405 UZA's 40	Fare Revenues Earned Directly Operated \$3,639,957 Purchased Transportation 277,421 Total Fare Revenues Earned \$3,917,378 Sources of Operating Funds Expended Passenger Fares \$3,917,378 Local Funds 16,099,733 State Funds 3,621,255 Federal Assistance 6,529,792 Other Funds 482,123 Total Operating Funds Expended \$30,650,281 Summary of Operating Expenses Salaries, Wages and Benefits \$20,422,934 Materials and Supplies 3,301,082 Purchased Transportation 7,315,361 Other Operating Expenses 2,094,742 Total Operating Expenses \$33,134,119 Reconciling Cash Expenditures \$1,224,244	Operating Expense \$26,262,077 Capital Funding \$7,222,975 Annual Passenger Miles 38,063,930 Annual Vehicle Revenue Miles 7,010,218 Annual Unlinked Trips 5,782,238 Average Weekday Unlinked Trips 20,532 Annual Vehicle Revenue Hours 398,049 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 158 Average Fleet Age in Years 5.5 Vehicles Operated in Maximum Service 130 Peak to Base Ratio 1.3 Percent Spares 22% Incidents 30 Patron Fatalities 0																					
Service Area Statistics Square Miles 382 Population 956,629	Sources of Capital Funds Expended Local Funds \$801,865 State Funds 3,378 Federal Assistance 6,417,732 Total Capital Funds Expended \$7,222,975	Demand Response <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Bus</th> <th style="text-align: center;">Demand Response</th> </tr> </thead> <tbody> <tr> <td>Operating Expense per Vehicle Revenue Mile</td> <td style="text-align: right;">\$3.75</td> <td style="text-align: right;">\$1.78</td> </tr> <tr> <td>Operating Expense per Vehicle Revenue Hour</td> <td style="text-align: right;">\$65.98</td> <td style="text-align: right;">\$20.03</td> </tr> <tr> <td>Operating Expense per Passenger Mile</td> <td style="text-align: right;">\$0.69</td> <td style="text-align: right;">\$2.73</td> </tr> <tr> <td>Operating Expense per Unlinked Passenger Trip</td> <td style="text-align: right;">\$4.54</td> <td style="text-align: right;">\$17.12</td> </tr> <tr> <td>Unlinked Passenger Trips per Vehicle Revenue Mile</td> <td style="text-align: right;">0.82</td> <td style="text-align: right;">0.10</td> </tr> <tr> <td>Unlinked Passenger Trips per Vehicle Revenue Hour</td> <td style="text-align: right;">14.53</td> <td style="text-align: right;">1.17</td> </tr> </tbody> </table>		Bus	Demand Response	Operating Expense per Vehicle Revenue Mile	\$3.75	\$1.78	Operating Expense per Vehicle Revenue Hour	\$65.98	\$20.03	Operating Expense per Passenger Mile	\$0.69	\$2.73	Operating Expense per Unlinked Passenger Trip	\$4.54	\$17.12	Unlinked Passenger Trips per Vehicle Revenue Mile	0.82	0.10	Unlinked Passenger Trips per Vehicle Revenue Hour	14.53	1.17
	Bus	Demand Response																					
Operating Expense per Vehicle Revenue Mile	\$3.75	\$1.78																					
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Unlinked Passenger Trips per Vehicle Revenue Mile	0.82	0.10																					
Unlinked Passenger Trips per Vehicle Revenue Hour	14.53	1.17																					
Service Consumption Annual Passenger Miles 40,577,341 Annual Unlinked Trips 6,183,737 Average Weekday Unlinked Trips 21,943 Average Saturday Unlinked Trips 6,967 Average Sunday Unlinked Trips 4,647	Uses of Capital Funds <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: right;">\$4,594,751</td> <td style="text-align: right;">\$2,628,224</td> <td style="text-align: right;">\$7,222,975</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">\$4,594,751</td> <td style="text-align: right;">\$2,628,224</td> <td style="text-align: right;">\$7,222,975</td> </tr> </tbody> </table>		Rolling Stock	Facilities and Other	Total	Bus	\$4,594,751	\$2,628,224	\$7,222,975	Demand Response	0	0	0	Total	\$4,594,751	\$2,628,224	\$7,222,975	Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$3.75 Operating Expense per Vehicle Revenue Hour \$65.98 Cost Effectiveness Operating Expense per Passenger Mile \$0.69 Operating Expense per Unlinked Passenger Trip \$4.54 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 0.82 Unlinked Passenger Trips per Vehicle Revenue Hour 14.53					
	Rolling Stock	Facilities and Other	Total																				
Bus	\$4,594,751	\$2,628,224	\$7,222,975																				
Demand Response	0	0	0																				
Total	\$4,594,751	\$2,628,224	\$7,222,975																				
Service Supplied Annual Vehicle Revenue Miles 10,874,977 Annual Vehicle Revenue Hours 741,144 Vehicles Available for Maximum Service 236 Vehicles Operated in Maximum Service 208 Base Period Requirement 95	Vehicles Operated in Maximum Service <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">123</td> <td style="text-align: center;">7</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">78</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">123</td> <td style="text-align: center;">85</td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation	Bus	123	7	Demand Response	0	78	Total	123	85										
	Directly Operated	Purchased Transportation																					
Bus	123	7																					
Demand Response	0	78																					
Total	123	85																					

	Directly Operated	Purchased Transportation
Bus	123	7
Demand Response	0	78
Total	123	85

	Rolling Stock	Facilities and Other	Total
Bus	\$4,594,751	\$2,628,224	\$7,222,975
Demand Response	0	0	0
Total	\$4,594,751	\$2,628,224	\$7,222,975



Data Source: 1999 National Transit Database

Sarasota County Transportation Authority (SCAT)

ID Number: 4046
 www.co.sarasota.fl.us/public_works_scat/scat.asp
 5303 Pinkney Avenue
 Sarasota, FL 34233-2421

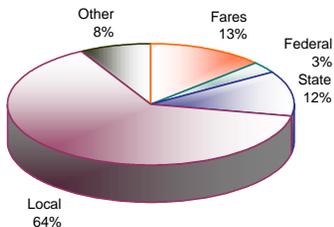
Chief Executive Officer: Jay A. Goodwill, P.E.,
 General Manager, Public Works, Transit/Fleet
 (941)316-1007

System Wide Information

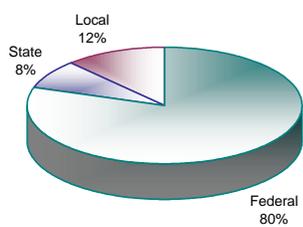
Modal Information

General Information	Financial Information	Characteristics	Demand Response																																																
Urbanized Area (UZA) Statistics — 1990 Census Sarasota—Bradenton, FL Square Miles 193 Population 444,385 Population Ranking out of 405 UZA's 69		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: right;">Bus</th> <th style="text-align: right;">Demand Response</th> </tr> </thead> <tbody> <tr><td>Operating Expense</td><td style="text-align: right;">\$4,465,765</td><td style="text-align: right;">\$849,110</td></tr> <tr><td>Capital Funding</td><td style="text-align: right;">\$193,120</td><td style="text-align: right;">\$161,212</td></tr> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">9,279,654 Q</td><td style="text-align: right;">395,344</td></tr> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">1,507,426</td><td style="text-align: right;">154,512</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">1,607,504</td><td style="text-align: right;">60,566</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">5,490</td><td style="text-align: right;">219</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">97,966</td><td style="text-align: right;">14,444</td></tr> <tr><td>Fixed Guideway Directional Route Miles</td><td style="text-align: right;">0.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Vehicles Available for Maximum Service</td><td style="text-align: right;">37</td><td style="text-align: right;">38</td></tr> <tr><td>Average Fleet Age in Years</td><td style="text-align: right;">5.2</td><td style="text-align: right;">4.3</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">26</td><td style="text-align: right;">31</td></tr> <tr><td>Peak to Base Ratio</td><td style="text-align: right;">1.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Percent Spares</td><td style="text-align: right;">42%</td><td style="text-align: right;">23%</td></tr> <tr><td>Incidents</td><td style="text-align: right;">9</td><td style="text-align: right;">5</td></tr> <tr><td>Patron Fatalities</td><td style="text-align: right;">0</td><td style="text-align: right;">0</td></tr> </tbody> </table>			Bus	Demand Response	Operating Expense	\$4,465,765	\$849,110	Capital Funding	\$193,120	\$161,212	Annual Passenger Miles	9,279,654 Q	395,344	Annual Vehicle Revenue Miles	1,507,426	154,512	Annual Unlinked Trips	1,607,504	60,566	Average Weekday Unlinked Trips	5,490	219	Annual Vehicle Revenue Hours	97,966	14,444	Fixed Guideway Directional Route Miles	0.0	N/A	Vehicles Available for Maximum Service	37	38	Average Fleet Age in Years	5.2	4.3	Vehicles Operated in Maximum Service	26	31	Peak to Base Ratio	1.0	N/A	Percent Spares	42%	23%	Incidents	9	5	Patron Fatalities	0	0
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Service Area Statistics Square Miles 159 Population 272,000		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: right;">Bus</th> <th style="text-align: right;">Demand Response</th> </tr> </thead> <tbody> <tr><td>Operating Expense per Vehicle Revenue Mile</td><td style="text-align: right;">\$2.96</td><td style="text-align: right;">\$5.50</td></tr> <tr><td>Operating Expense per Vehicle Revenue Hour</td><td style="text-align: right;">\$45.58</td><td style="text-align: right;">\$58.79</td></tr> <tr><td>Operating Expense per Passenger Mile</td><td style="text-align: right;">\$0.48 Q</td><td style="text-align: right;">\$2.15</td></tr> <tr><td>Operating Expense per Unlinked Passenger Trip</td><td style="text-align: right;">\$2.78</td><td style="text-align: right;">\$14.02</td></tr> <tr><td>Unlinked Passenger Trips per Vehicle Revenue Mile</td><td style="text-align: right;">1.07</td><td style="text-align: right;">0.39</td></tr> <tr><td>Unlinked Passenger Trips per Vehicle Revenue Hour</td><td style="text-align: right;">16.41</td><td style="text-align: right;">4.19</td></tr> </tbody> </table>			Bus	Demand Response	Operating Expense per Vehicle Revenue Mile	\$2.96	\$5.50	Operating Expense per Vehicle Revenue Hour	\$45.58	\$58.79	Operating Expense per Passenger Mile	\$0.48 Q	\$2.15	Operating Expense per Unlinked Passenger Trip	\$2.78	\$14.02	Unlinked Passenger Trips per Vehicle Revenue Mile	1.07	0.39	Unlinked Passenger Trips per Vehicle Revenue Hour	16.41	4.19																											
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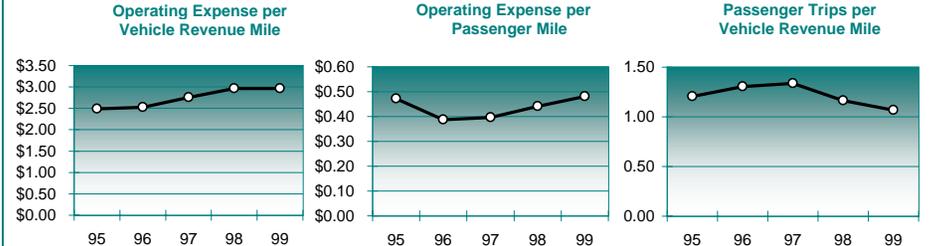
Sources of Operating Funds Expended



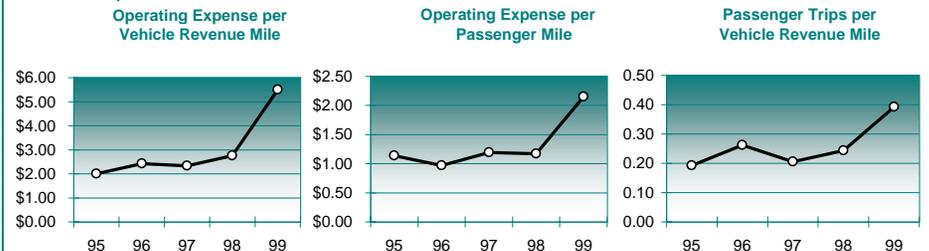
Sources of Capital Funds Expended



Bus



Demand Response



Data Source: 1999 National Transit Database

Lee County Transit (LeeTran)

ID Number: 4028
 www.lee-county.com/leetrans/
 10715 East Airport Road
 Ft. Myers, FL 33907

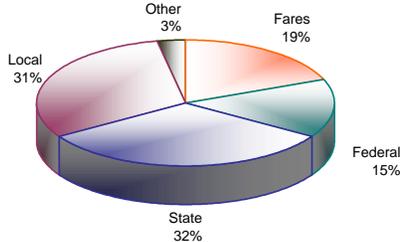
Chief Executive Officer: John Myers,
 Transit Director
 (941)277-5012

System Wide Information

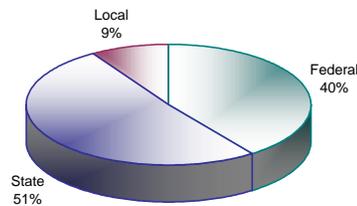
Modal Information

General Information		Financial Information		Characteristics		Demand		
						Bus	Response	Vanpool
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$6,214,122	\$748,864	\$32,965
Fort Myers--Cape Coral, FL		Directly Operated		\$1,180,761	Capital Funding	\$1,018,677	\$302,239	\$0
Square Miles	124	Purchased Transportation		127,690	Annual Passenger Miles	10,223,985	626,034	62,885
Population	220,552	Total Fare Revenues Earned		\$1,308,451	Annual Vehicle Revenue Miles	2,726,549	634,338	26,192
Population Ranking out of 405 UZA's	120	Sources of Operating Funds Expended		Annual Unlinked Trips		1,855,535	72,530	2,533
Service Area Statistics		Passenger Fares		\$1,308,451	Average Weekday Unlinked Trips	6,153	262	11
Square Miles	189	Local Funds		2,151,688	Annual Vehicle Revenue Hours	165,258	38,709	1,024
Population	415,270	State Funds		2,228,508	Fixed Guideway Directional Route Miles	0.0	N/A	N/A
Service Consumption		Federal Assistance		1,025,155	Vehicles Available for Maximum Service	52	16	1
Annual Passenger Miles	10,912,904	Other Funds		282,149	Average Fleet Age in Years	4.7	2.7	3.0
Annual Unlinked Trips	1,930,598	Total Operating Funds Expended		\$6,995,951	Vehicles Operated in Maximum Service	41	12	1
Average Weekday Unlinked Trips	6,426	Summary of Operating Expenses		Salaries, Wages and Benefits		\$4,656,202		
Average Saturday Unlinked Trips	4,907	Materials and Supplies		879,196	Operating Expense per Vehicle Revenue Mile	\$2.28	\$1.18	\$1.26
Average Sunday Unlinked Trips	721	Purchased Transportation		748,864	Operating Expense per Vehicle Revenue Hour	\$37.60	\$19.35	\$32.19
Service Supplied		Other Operating Expenses		711,689	Performance Measures			
Annual Vehicle Revenue Miles	3,387,079	Total Operating Expenses		\$6,995,951	Service Efficiency			
Annual Vehicle Revenue Hours	204,991	Reconciling Cash Expenditures		\$0	Operating Expense per Vehicle Revenue Mile			
Vehicles Available for Maximum Service	69	Sources of Capital Funds Expended		Local Funds		\$129,882	Operating Expense per Unlinked Passenger Trip	
Vehicles Operated in Maximum Service	54	Local Funds		\$129,882	State Funds		\$0.61	\$1.20
Base Period Requirement	41	Federal Assistance		522,720	Federal Assistance		\$3.35	\$10.32
Vehicles Operated in Maximum Service		Uses of Capital Funds		Total Capital Funds Expended		\$1,320,916	Unlinked Passenger Trips per Vehicle Revenue Mile	
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus	41	0	Bus	\$655,902	\$362,775	\$1,018,677	0.68	0.11
Demand Response	0	12	Demand Response	302,239	0	302,239	11.23	1.87
Vanpool	1	0	Vanpool	0	0	0		
Total	42	12	Total	\$958,141	\$362,775	\$1,320,916		

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Bus



Demand Response



Data Source: 1999 National Transit Database

Lakeland Area Mass Transit District Citrus Connection

ID Number: 4031

1212 George Jenkins Boulevard
Lakeland, FL 33815

Chief Executive Officer: Steve Githens,
Transit Director
(863)688-7433

System Wide Information

Modal Information

General Information		Financial Information		Characteristics			Demand		
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense			Bus	Response	Vanpool
Lakeland, FL		Directly Operated		\$2,734,340 Q			\$1,011,336 Q	\$24,847 Q	
Square Miles	95	Purchased Transportation		\$2,701,410			\$0	\$0	
Population	147,628	Total Fare Revenues Earned		Annual Passenger Miles			814,003	373,556	
Population Ranking out of 405 UZA's	165	\$617,601		Annual Vehicle Revenue Miles			394,285	78,524	
Service Area Statistics		Sources of Operating Funds Expended		Annual Unlinked Trips			105,647	19,260	
Square Miles	77	Passenger Fares		Average Weekday Unlinked Trips			387	73	
Population	110,000	Local Funds		Annual Vehicle Revenue Hours			30,811	2,664	
Service Consumption		State Funds		Fixed Guideway Directional Route Miles			N/A	N/A	
Annual Passenger Miles	5,911,187	Federal Assistance		Vehicles Available for Maximum Service			13	6	
Annual Unlinked Trips	1,517,923	Other Funds		Average Fleet Age in Years			3.8	1.0	
Average Weekday Unlinked Trips	5,156	Total Operating Funds Expended		Vehicles Operated in Maximum Service			12	6	
Average Saturday Unlinked Trips	3,770	\$4,026,113		Peak to Base Ratio			N/A	N/A	
Average Sunday Unlinked Trips	0	Summary of Operating Expenses		Percent Spares			8%	0%	
Service Supplied		Salaries, Wages and Benefits		Incidents			1	0	
Annual Vehicle Revenue Miles	1,536,449	Materials and Supplies		Patron Fatalities			0	0	
Annual Vehicle Revenue Hours	102,639	Purchased Transportation							
Vehicles Available for Maximum Service	50	Other Operating Expenses							
Vehicles Operated in Maximum Service	39	Total Operating Expenses							
Base Period Requirement	21	\$3,770,523 Q							
Vehicles Operated in Maximum Service		Reconciling Cash Expenditures							
		\$0							
Uses of Capital Funds		Sources of Capital Funds Expended							
		Local Funds							
		State Funds							
		Federal Assistance							
		Total Capital Funds Expended							
		\$2,701,410							

Performance Measures

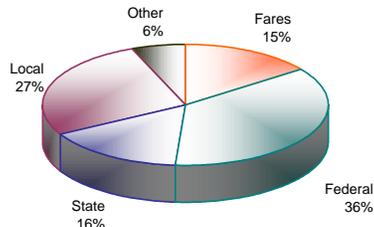
Service Efficiency	Bus	Response	Vanpool
Operating Expense per Vehicle Revenue Mile	\$2.57 Q	\$2.56 Q	\$0.32 Q
Operating Expense per Vehicle Revenue Hour	\$39.53 Q	\$32.82 Q	\$9.33 Q
Cost Effectiveness			
Operating Expense per Passenger Mile	\$0.58 Q	\$1.24 Q	\$0.07 Q
Operating Expense per Unlinked Passenger Trip	\$1.96 Q	\$9.57 Q	\$1.29 Q
Service Effectiveness			
Unlinked Passenger Trips per Vehicle Revenue Mile	1.31	0.27	0.25
Unlinked Passenger Trips per Vehicle Revenue Hour	20.14	3.43	7.23

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	21	0	Bus	\$2,700,509	\$901	\$2,701,410
Demand Response	12	0	Demand Response	0	0	0
Vanpool	0	6	Vanpool	0	0	0
Total	33	6	Total	\$2,700,509	\$901	\$2,701,410



Data Source: 1999 National Transit Database

Sources of Operating Funds Expended



Gainesville Regional Transit System (RTS)

ID Number: 4030
 www.go-rts.com
 P.O. Box 490
 Gainesville, FL 32602

Chief Executive Officer: Jeffrey Logan,
 Transit Director
 (352)334-2609

System Wide Information

Modal Information

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Population Ranking out of 405 UZA's	182	Sources of Operating Funds Expended																																																				
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		State Funds	996,093																																																			
		Federal Assistance	608,393																																																			
		Other Funds	63,889																																																			
		Total Operating Funds Expended	\$6,812,710																																																			
Service Area Statistics		Summary of Operating Expenses		<table border="0" style="width: 100%;"> <tr><td>Salaries, Wages and Benefits</td><td style="text-align: right;">\$4,002,325</td></tr> <tr><td>Materials and Supplies</td><td style="text-align: right;">888,182</td></tr> <tr><td>Purchased Transportation</td><td style="text-align: right;">0</td></tr> <tr><td>Other Operating Expenses</td><td style="text-align: right;">1,922,203</td></tr> <tr><td>Total Operating Expenses</td><td style="text-align: right; border-top: 1px solid black;">\$6,812,710</td></tr> <tr><td>Reconciling Cash Expenditures</td><td style="text-align: right;">\$0</td></tr> </table>		Salaries, Wages and Benefits	\$4,002,325	Materials and Supplies	888,182	Purchased Transportation	0	Other Operating Expenses	1,922,203	Total Operating Expenses	\$6,812,710	Reconciling Cash Expenditures	\$0																																					
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Materials and Supplies	888,182																																																					
Purchased Transportation	0																																																					
Other Operating Expenses	1,922,203																																																					
Total Operating Expenses	\$6,812,710																																																					
Reconciling Cash Expenditures	\$0																																																					
Square Miles	73	Sources of Capital Funds Expended																																																				
Population	140,000	Local Funds	\$69,765																																																			
Service Consumption		State Funds	28,906																																																			
Annual Passenger Miles	10,099,156	Federal Assistance	1,286,850																																																			
Annual Unlinked Trips	4,412,580	Total Capital Funds Expended	\$1,385,521																																																			
Average Weekday Unlinked Trips	16,754																																																					
Average Saturday Unlinked Trips	3,835																																																					
Average Sunday Unlinked Trips	0																																																					
Service Supplied																																																						
Annual Vehicle Revenue Miles	1,690,453																																																					
Annual Vehicle Revenue Hours	131,645																																																					
Vehicles Available for Maximum Service	72																																																					
Vehicles Operated in Maximum Service	57																																																					
Base Period Requirement	49																																																					
Vehicles Operated in Maximum Service		Uses of Capital Funds																																																				
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total																																																	
Bus	54	0	\$728,000	\$657,521	\$1,385,521																																																	
Demand Response	3	0	0	0	0																																																	
Total	57	0	\$728,000	\$657,521	\$1,385,521																																																	
Sources of Operating Funds Expended		Sources of Capital Funds Expended																																																				
						Performance Measures																																																
						Service Efficiency																																																
						Operating Expense per Vehicle Revenue Mile	\$4.00																																															
						Operating Expense per Vehicle Revenue Hour	\$51.19																																															
						Cost Effectiveness																																																
						Operating Expense per Passenger Mile	\$0.65																																															
						Operating Expense per Unlinked Passenger Trip	\$1.49																																															
						Service Effectiveness																																																
						Unlinked Passenger Trips per Vehicle Revenue Mile	2.68																																															
						Unlinked Passenger Trips per Vehicle Revenue Hour	34.31																																															
						Bus																																																
						Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile																																															
						Demand Response																																																
						Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile																																															

Data Source: 1999 National Transit Database

Okaloosa County Coordinated Transportation, Inc. (OCT)

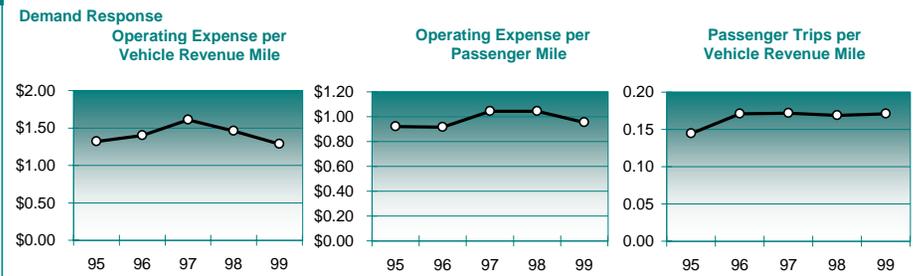
ID Number: 4084
 www.co.okaloosa.fl.us/oct.html
 207 Hospital Drive
 Fort Walton Beach, FL 32548

Chief Executive Officer: Ruth Lovejoy,
 Executive Director
 (850)833-9165

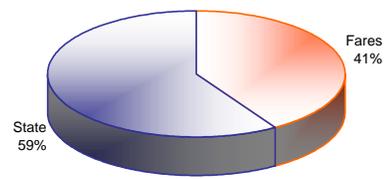
System Wide Information

Modal Information

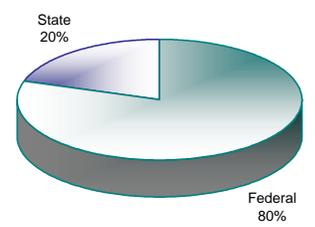
General Information		Financial Information		Characteristics		Demand Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$859,754
Fort Walton Beach, FL		Directly Operated \$476,414		Capital Funding		\$328,139
Square Miles	72	Purchased Transportation 0		Annual Passenger Miles		901,329
Population	112,522	Total Fare Revenues Earned \$476,414		Annual Vehicle Revenue Miles		668,909
Population Ranking out of 405 UZA's	205	Sources of Operating Funds Expended		Annual Unlinked Trips		114,374
Service Area Statistics		Passenger Fares \$360,467		Average Weekday Unlinked Trips		387
Square Miles	200	Local Funds 0		Annual Vehicle Revenue Hours		39,080
Population	162,437	State Funds 520,455		Fixed Guideway Directional Route Miles		N/A
Service Consumption		Federal Assistance 0		Vehicles Available for Maximum Service		53
Annual Passenger Miles	901,329	Other Funds 0		Average Fleet Age in Years		2.2
Annual Unlinked Trips	114,374	Total Operating Funds Expended \$880,922		Vehicles Operated in Maximum Service		42
Average Weekday Unlinked Trips	387	Summary of Operating Expenses		Peak to Base Ratio		N/A
Average Saturday Unlinked Trips	37	Salaries, Wages and Benefits \$562,579		Percent Spares		26%
Average Sunday Unlinked Trips	0	Materials and Supplies 85,122		Incidents		6
Service Supplied		Purchased Transportation 16,449		Patron Fatalities		0
Annual Vehicle Revenue Miles	668,909	Other Operating Expenses 195,604		Performance Measures		
Annual Vehicle Revenue Hours	39,080	Total Operating Expenses \$859,754		Service Efficiency		
Vehicles Available for Maximum Service	53	Reconciling Cash Expenditures \$21,168		Operating Expense per Vehicle Revenue Mile \$1.29		
Vehicles Operated in Maximum Service	42	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Hour \$22.00		
Base Period Requirement	0	Local Funds \$0		Cost Effectiveness		
Vehicles Operated in Maximum Service		State Funds 65,628		Operating Expense per Passenger Mile \$0.95		
Directly Operated	39	Federal Assistance 262,511		Operating Expense per Unlinked Passenger Trip \$7.52		
Purchased Transportation	3	Total Capital Funds Expended \$328,139		Service Effectiveness		
Demand Response	39	Uses of Capital Funds		Unlinked Passenger Trips per Vehicle Revenue Mile 0.17		
		Demand Response \$314,444		Unlinked Passenger Trips per Vehicle Revenue Hour 2.93		
		Rolling Stock \$13,695		Demand Response		
		Facilities and Other \$13,695		Operating Expense per Vehicle Revenue Mile		
		Total \$328,139		Operating Expense per Passenger Mile		
				Passenger Trips per Vehicle Revenue Mile		



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Data Source: 1999 National Transit Database

Indian River County Council on Aging

ID Number: 4104
 www.indian-river.fl.us/coa/transportation.html
 694 14th Street
 Vero Beach, FL 32960

Chief Executive Officer: Arlene S. Fletcher,
 Executive Director
 (561)569-0760

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense \$408,574 Capital Funding \$0 Annual Passenger Miles 170,796 Annual Vehicle Revenue Miles 179,568 Annual Unlinked Trips 74,304 Average Weekday Unlinked Trips 288 Annual Vehicle Revenue Hours 15,222 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 7 Average Fleet Age in Years 3.0 Vehicles Operated in Maximum Service 6 Peak to Base Ratio 1.0 Percent Spares 17% Incidents 0 Patron Fatalities 0		Bus Response	
Vero Beach, FL		Directly Operated \$32,457 Purchased Transportation 0 Total Fare Revenues Earned \$32,457				\$975,403 \$223,035 584,330 768,184 238,843 926 58,364 N/A 123 6.0 57 N/A 116% 5 1	
Square Miles 51 Population 64,707 Population Ranking out of 405 UZA's 319		Sources of Operating Funds Expended		Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$2.28 Operating Expense per Vehicle Revenue Hour \$26.84 Cost Effectiveness Operating Expense per Passenger Mile \$2.39 Operating Expense per Unlinked Passenger Trip \$5.50 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 0.41 Unlinked Passenger Trips per Vehicle Revenue Hour 4.88			
Service Area Statistics		Passenger Fares \$32,457 Local Funds 282,754 State Funds 587,060 Federal Assistance 481,706 Other Funds 0 Total Operating Funds Expended \$1,383,977					
Square Miles 543 Population 102,211		Summary of Operating Expenses					
Service Consumption		Salaries, Wages and Benefits \$832,684 Materials and Supplies 87,895 Purchased Transportation 240,339 Other Operating Expenses 223,059 Total Operating Expenses \$1,383,977					
Annual Passenger Miles 755,126 Annual Unlinked Trips 313,147 Average Weekday Unlinked Trips 1,214 Average Saturday Unlinked Trips 2 Average Sunday Unlinked Trips 1		Reconciling Cash Expenditures \$0					
Service Supplied		Sources of Capital Funds Expended					
Annual Vehicle Revenue Miles 947,752 Annual Vehicle Revenue Hours 73,586 Vehicles Available for Maximum Service 130 Vehicles Operated in Maximum Service 63 Base Period Requirement 6		Local Funds \$15,053 State Funds 0 Federal Assistance 274,809 Total Capital Funds Expended \$289,862					
Vehicles Operated in Maximum Service		Uses of Capital Funds					
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	
Bus	6	0	Bus	\$0	\$0	\$0	
Demand Response	19	38	Demand Response	66,827	0	66,827	
Total	25	38	Total	\$252,441	\$37,421	\$289,862	

Sources of Operating Funds Expended

Source	Percentage
State	42%
Federal	35%
Local	21%
Fares	2%

Sources of Capital Funds Expended

Source	Percentage
Federal	95%
Local	5%

Bus

Year	Operating Expense per Vehicle Revenue Mile
95	1.3
96	1.8
97	1.7
98	2.4
99	2.2

Operating Expense per Passenger Mile

Year	Operating Expense per Passenger Mile
95	1.3
96	1.8
97	1.9
98	2.5
99	2.4

Passenger Trips per Vehicle Revenue Mile

Year	Passenger Trips per Vehicle Revenue Mile
95	0.42
96	0.12
97	0.10
98	0.32
99	0.41

Demand Response

Year	Operating Expense per Vehicle Revenue Mile
95	3.2
96	1.8
97	1.2
98	1.3
99	1.3

Operating Expense per Passenger Mile

Year	Operating Expense per Passenger Mile
95	3.2
96	1.8
97	1.5
98	1.6
99	1.6

Passenger Trips per Vehicle Revenue Mile

Year	Passenger Trips per Vehicle Revenue Mile
95	0.35
96	0.45
97	0.32
98	0.33
99	0.31

Data Source: 1999 National Transit Database

Douglas County Rideshare

ID Number: 4082
 www.co.douglas.ga.us
 8700 Hospital Drive
 Douglasville, GA 30134

Chief Executive Officer: Rita Rainwater,
 Chairperson-County Commission
 (770)920-7266

System Wide Information

Modal Information

General Information		Financial Information		Characteristics	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense	
Atlanta, GA		Directly Operated \$37,077		Capital Funding \$128,611	
Square Miles	1,137	Purchased Transportation 0		Annual Passenger Miles 1,112,037	
Population	2,157,806	Total Fare Revenues Earned \$37,077		Annual Vehicle Revenue Miles 189,684	
Population Ranking out of 405 UZA's	12	Sources of Operating Funds Expended		Annual Unlinked Trips 47,918	
Service Area Statistics		Passenger Fares \$37,077		Average Weekday Unlinked Trips 188	
Square Miles	201	Local Funds 91,534		Annual Vehicle Revenue Hours 5,411	
Population	88,400	State Funds 0		Fixed Guideway Directional Route Miles N/A	
Service Consumption		Federal Assistance 0		Vehicles Available for Maximum Service 20	
Annual Passenger Miles	1,112,037	Other Funds 0		Average Fleet Age in Years 4.3	
Annual Unlinked Trips	47,918	Total Operating Funds Expended \$128,611		Vehicles Operated in Maximum Service 16	
Average Weekday Unlinked Trips	188	Summary of Operating Expenses		Peak to Base Ratio N/A	
Average Saturday Unlinked Trips	0	Salaries, Wages and Benefits \$78,248		Percent Spares 25%	
Average Sunday Unlinked Trips	0	Materials and Supplies 28,910		Incidents 0	
Service Supplied		Purchased Transportation 0		Patron Fatalities 0	
Annual Vehicle Revenue Miles	189,684	Other Operating Expenses 21,453		Performance Measures	
Annual Vehicle Revenue Hours	5,411	Total Operating Expenses \$128,611		Service Efficiency	
Vehicles Available for Maximum Service	20	Reconciling Cash Expenditures \$0		Operating Expense per Vehicle Revenue Mile \$0.68	
Vehicles Operated in Maximum Service	16	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Hour \$23.77	
Base Period Requirement	0	Local Funds \$343,168		Cost Effectiveness	
Vehicles Operated in Maximum Service		State Funds 0		Operating Expense per Passenger Mile \$0.12	
Directly Operated	16	Federal Assistance 145,424		Operating Expense per Unlinked Passenger Trip \$2.68	
Purchased Transportation	0	Total Capital Funds Expended \$488,592		Service Effectiveness	
Uses of Capital Funds		Rolling Stock \$66,312		Unlinked Passenger Trips per Vehicle Revenue Mile 0.25	
Vanpool	16	Facilities and Other \$422,280		Unlinked Passenger Trips per Vehicle Revenue Hour 8.86	
Sources of Operating Funds Expended		Total \$488,592		Vanpool	
Local 71%		Fares 29%		Operating Expense per Vehicle Revenue Mile	
Sources of Capital Funds Expended		Local 70%		Operating Expense per Passenger Mile	
Local 70%		Federal 30%		Passenger Trips per Vehicle Revenue Mile	

Data Source: 1999 National Transit Database

Metropolitan Atlanta Rapid Transit Authority (marta)

ID Number: 4022
 www.itsmarta.com
 2424 Piedmont Road, N.E.
 Atlanta, GA 30324-3330

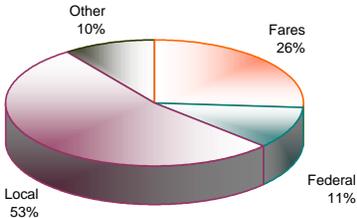
Chief Executive Officer: Richard J. Simonetta,
 General Manager/CEO
 (404)848-5054

System Wide Information

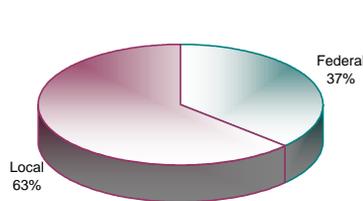
Modal Information

General Information		Financial Information		Characteristics		Heavy		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	Rail	Response	
Atlanta, GA		Directly Operated		\$91,448,766		\$169,173,473	\$104,683,426	\$9,333,962	
Square Miles	1,137	Purchased Transportation		0		\$22,627,634	\$176,283,108	\$0	
Population	2,157,806	Total Fare Revenues Earned		\$91,448,766		Annual Passenger Miles	312,619,729	476,175,405	1,196,530
Population Ranking out of 405 UZA's	12	Sources of Operating Funds Expended		Annual Vehicle Revenue Miles		26,767,174	22,295,234	1,918,806	
Service Area Statistics		Passenger Fares		\$91,448,766		Annual Unlinked Trips	83,253,891	80,398,088	149,390
Square Miles	804	Local Funds		184,074,755		Average Weekday Unlinked Trips	274,747	262,583	524
Population	1,241,000	State Funds		0		Annual Vehicle Revenue Hours	2,167,226	838,364	117,393
Service Consumption		Federal Assistance		39,740,769		Fixed Guideway Directional Route Miles	15.7	92.1	N/A
Annual Passenger Miles	789,991,664	Other Funds		33,765,687		Vehicles Available for Maximum Service	703	238	77
Annual Unlinked Trips	163,801,369	Total Operating Funds Expended		\$349,029,977		Average Fleet Age in Years	8.8	16.0	1.4
Average Weekday Unlinked Trips	537,854	Summary of Operating Expenses		Salaries, Wages and Benefits		Vehicles Operated in Maximum Service	595	178	66
Average Saturday Unlinked Trips	312,667	Materials and Supplies		30,124,774		Peak to Base Ratio	1.9	1.1	N/A
Average Sunday Unlinked Trips	184,689	Purchased Transportation		0		Percent Spares	18%	34%	17%
Service Supplied		Other Operating Expenses		29,164,159		Incidents	186	196	24
Annual Vehicle Revenue Miles	50,981,214	Total Operating Expenses		\$283,190,861		Patron Fatalities	1	0	0
Annual Vehicle Revenue Hours	3,122,983	Reconciling Cash Expenditures		\$65,839,116		Performance Measures			
Vehicles Available for Maximum Service	1,018	Sources of Capital Funds Expended		Local Funds		Service Efficiency			
Vehicles Operated in Maximum Service	839	State Funds		294,263		Operating Expense per Vehicle Revenue Mile			
Base Period Requirement	457	Federal Assistance		73,787,511		Operating Expense per Vehicle Revenue Hour			
Vehicles Operated in Maximum Service		Total Capital Funds Expended		\$198,910,742		Operating Expense per Passenger Mile			
Bus	595	Local Funds		\$124,828,968		Operating Expense per Unlinked Passenger Trip			
Heavy Rail	178	State Funds		294,263		Unlinked Passenger Trips per Vehicle Revenue Mile			
Demand Response	66	Federal Assistance		73,787,511		Unlinked Passenger Trips per Vehicle Revenue Hour			
Total	839	Total Capital Funds Expended		\$198,910,742		Operating Expense per Vehicle Revenue Mile			
Uses of Capital Funds		Rolling Stock		\$2,001,463		Operating Expense per Passenger Mile			
Bus		Facilities and Other		\$20,626,171		Passenger Trips per Vehicle Revenue Mile			
Heavy Rail		Total		\$17,206,528		\$181,704,214		\$176,283,108	
Demand Response		Total		0		0		0	
Sources of Operating Funds Expended		Total		\$17,206,528		\$181,704,214		\$198,910,742	
Other 10%		Local 53%		Federal 11%		Local 63%		Federal 37%	
Fares 26%		Federal 11%		Local 63%		Federal 37%			

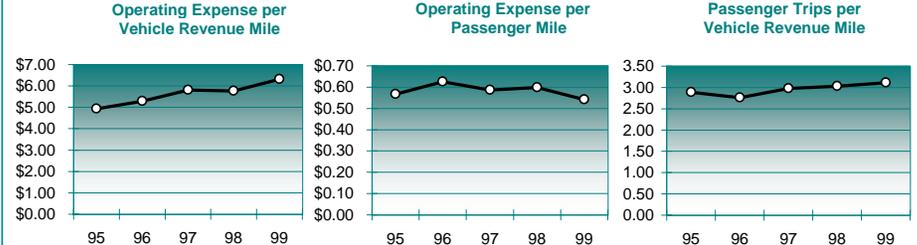
Sources of Operating Funds Expended



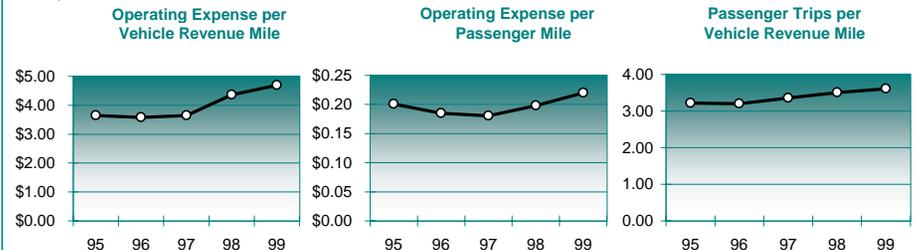
Sources of Capital Funds Expended



Bus



Heavy Rail



Data Source: 1999 National Transit Database

Chatham Area Transit Authority (CAT)

ID Number: 4025
 www.catchacat.org
 900 East Gwinnett Street, P. O. Box 9118
 Savannah, GA 31401

Chief Executive Officer: Scott Lansing,
 Executive Director
 (912)236-2111

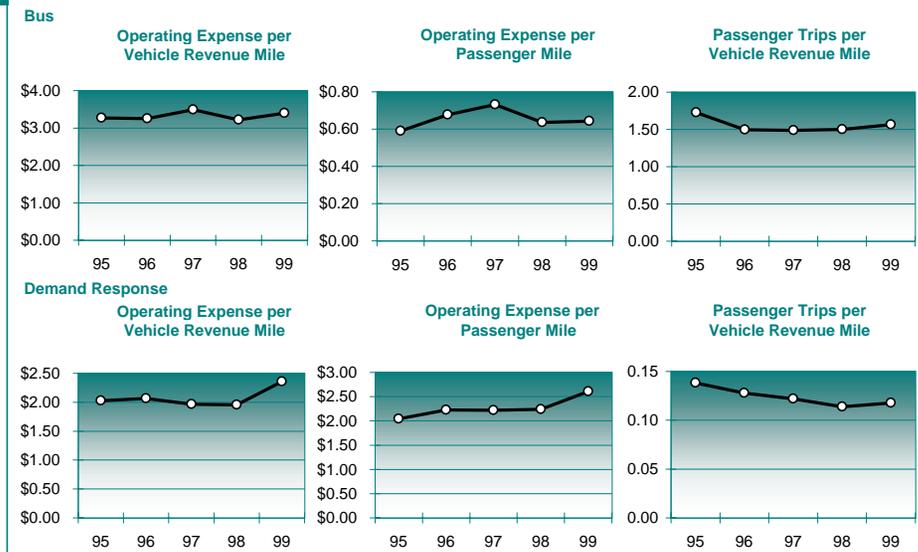
System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand																																																
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table border="0" style="width: 100%;"> <tr><td>Operating Expense</td><td style="text-align: right;">\$8,147,939</td><td style="text-align: right;">\$1,029,008</td></tr> <tr><td>Capital Funding</td><td style="text-align: right;">\$975,184</td><td style="text-align: right;">\$948,315</td></tr> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">12,679,175</td><td style="text-align: right;">394,597</td></tr> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">2,398,875</td><td style="text-align: right;">437,051</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">3,749,066</td><td style="text-align: right;">51,475</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">12,684</td><td style="text-align: right;">181</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">174,926</td><td style="text-align: right;">34,428</td></tr> <tr><td>Fixed Guideway Directional Route Miles</td><td style="text-align: right;">0.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Vehicles Available for Maximum Service</td><td style="text-align: right;">61</td><td style="text-align: right;">16</td></tr> <tr><td>Average Fleet Age in Years</td><td style="text-align: right;">8.8</td><td style="text-align: right;">2.3</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">52</td><td style="text-align: right;">14</td></tr> <tr><td>Peak to Base Ratio</td><td style="text-align: right;">1.2</td><td style="text-align: right;">N/A</td></tr> <tr><td>Percent Spares</td><td style="text-align: right;">17%</td><td style="text-align: right;">14%</td></tr> <tr><td>Incidents</td><td style="text-align: right;">80</td><td style="text-align: right;">7</td></tr> <tr><td>Patron Fatalities</td><td style="text-align: right;">0</td><td style="text-align: right;">0</td></tr> </table>		Operating Expense	\$8,147,939	\$1,029,008	Capital Funding	\$975,184	\$948,315	Annual Passenger Miles	12,679,175	394,597	Annual Vehicle Revenue Miles	2,398,875	437,051	Annual Unlinked Trips	3,749,066	51,475	Average Weekday Unlinked Trips	12,684	181	Annual Vehicle Revenue Hours	174,926	34,428	Fixed Guideway Directional Route Miles	0.0	N/A	Vehicles Available for Maximum Service	61	16	Average Fleet Age in Years	8.8	2.3	Vehicles Operated in Maximum Service	52	14	Peak to Base Ratio	1.2	N/A	Percent Spares	17%	14%	Incidents	80	7	Patron Fatalities	0	0	Bus		Response	
Operating Expense	\$8,147,939	\$1,029,008																																																				
Capital Funding	\$975,184	\$948,315																																																				
Annual Passenger Miles	12,679,175	394,597																																																				
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Annual Unlinked Trips	3,749,066	51,475																																																				
Average Weekday Unlinked Trips	12,684	181																																																				
Annual Vehicle Revenue Hours	174,926	34,428																																																				
Fixed Guideway Directional Route Miles	0.0	N/A																																																				
Vehicles Available for Maximum Service	61	16																																																				
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Vehicles Operated in Maximum Service	52	14																																																				
Peak to Base Ratio	1.2	N/A																																																				
Percent Spares	17%	14%																																																				
Incidents	80	7																																																				
Patron Fatalities	0	0																																																				
Savannah, GA		Directly Operated	\$2,475,881																																																			
Square Miles	151	Purchased Transportation	60,456																																																			
Population	198,630	Total Fare Revenues Earned	\$2,536,337																																																			
Population Ranking out of 405 UZA's	125	Sources of Operating Funds Expended																																																				
		Passenger Fares	\$2,536,337																																																			
		Local Funds	5,087,847																																																			
		State Funds	0																																																			
		Federal Assistance	1,221,080																																																			
		Other Funds	346,361																																																			
		Total Operating Funds Expended	\$9,191,625																																																			
Service Area Statistics		Summary of Operating Expenses																																																				
Square Miles	431	Salaries, Wages and Benefits	\$6,049,053																																																			
Population	209,167	Materials and Supplies	1,074,213																																																			
		Purchased Transportation	1,029,008																																																			
		Other Operating Expenses	1,024,673																																																			
		Total Operating Expenses	\$9,176,947																																																			
Service Consumption		Reconciling Cash Expenditures	\$14,678																																																			
Annual Passenger Miles	13,073,772	Sources of Capital Funds Expended																																																				
Annual Unlinked Trips	3,800,541	Local Funds	\$1,055,926																																																			
Average Weekday Unlinked Trips	12,865	State Funds	102,402																																																			
Average Saturday Unlinked Trips	7,236	Federal Assistance	785,171																																																			
Average Sunday Unlinked Trips	3,119	Total Capital Funds Expended	\$1,923,499																																																			
Service Supplied																																																						
Annual Vehicle Revenue Miles	2,835,926																																																					
Annual Vehicle Revenue Hours	209,354																																																					
Vehicles Available for Maximum Service	77																																																					
Vehicles Operated in Maximum Service	66																																																					
Base Period Requirement	43																																																					
Vehicles Operated in Maximum Service		Uses of Capital Funds																																																				
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total																																																	
Bus	52	0	\$0	\$975,184	\$975,184																																																	
Demand Response	0	14	0	948,315	948,315																																																	
Total	52	14	\$0	\$1,923,499	\$1,923,499																																																	

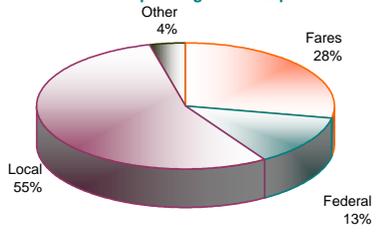
Performance Measures

Service Efficiency		
Operating Expense per Vehicle Revenue Mile	\$3.40	\$2.35
Operating Expense per Vehicle Revenue Hour	\$46.58	\$29.89
Cost Effectiveness		
Operating Expense per Passenger Mile	\$0.64	\$2.61
Operating Expense per Unlinked Passenger Trip	\$2.17	\$19.99
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	1.56	0.12
Unlinked Passenger Trips per Vehicle Revenue Hour	21.43	1.50

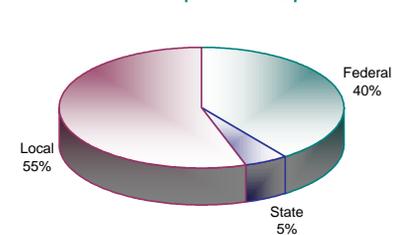


Data Source: 1999 National Transit Database

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Albany Transit System (ATS)

ID Number: 4021
 www1.surfsouth.com/~adpc/ats/
 222 Pine Avenue
 Albany, GA 31703-4801

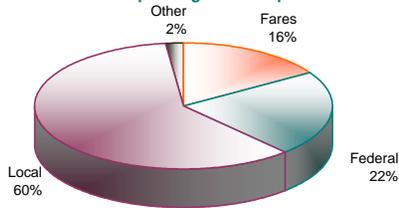
Chief Executive Officer: Janice Allen Jackson,
 City Manager
 (912)431-2334

System Wide Information

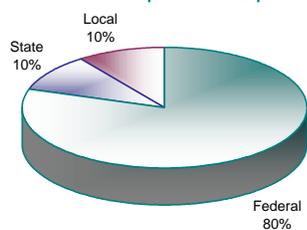
Modal Information

General Information		Financial Information		Characteristics		Demand																																																																																			
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table border="0" style="width: 100%;"> <tr> <td>Operating Expense</td> <td style="text-align: right;">\$1,326,950</td> <td>Bus</td> <td style="text-align: right;">\$481,639</td> </tr> <tr> <td>Capital Funding</td> <td style="text-align: right;">\$258,612</td> <td>Demand</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Annual Passenger Miles</td> <td style="text-align: right;">2,277,336</td> <td></td> <td style="text-align: right;">129,612</td> </tr> <tr> <td>Annual Vehicle Revenue Miles</td> <td style="text-align: right;">470,065</td> <td></td> <td style="text-align: right;">164,376</td> </tr> <tr> <td>Annual Unlinked Trips</td> <td style="text-align: right;">589,288</td> <td></td> <td style="text-align: right;">31,512</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td style="text-align: right;">1,955</td> <td></td> <td style="text-align: right;">116</td> </tr> <tr> <td>Annual Vehicle Revenue Hours</td> <td style="text-align: right;">34,388</td> <td></td> <td style="text-align: right;">12,932</td> </tr> <tr> <td>Fixed Guideway Directional Route Miles</td> <td style="text-align: right;">0.0</td> <td></td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>Vehicles Available for Maximum Service</td> <td style="text-align: right;">12</td> <td></td> <td style="text-align: right;">6</td> </tr> <tr> <td>Average Fleet Age in Years</td> <td style="text-align: right;">11.0</td> <td></td> <td style="text-align: right;">3.5</td> </tr> <tr> <td>Vehicles Operated in Maximum Service</td> <td style="text-align: right;">8</td> <td></td> <td style="text-align: right;">4</td> </tr> <tr> <td>Peak to Base Ratio</td> <td style="text-align: right;">1.0</td> <td></td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>Percent Spares</td> <td style="text-align: right;">50%</td> <td></td> <td style="text-align: right;">50%</td> </tr> <tr> <td>Incidents</td> <td style="text-align: right;">12</td> <td></td> <td style="text-align: right;">4</td> </tr> <tr> <td>Patron Fatalities</td> <td style="text-align: right;">0</td> <td></td> <td style="text-align: right;">0</td> </tr> </table>		Operating Expense	\$1,326,950	Bus	\$481,639	Capital Funding	\$258,612	Demand	\$0	Annual Passenger Miles	2,277,336		129,612	Annual Vehicle Revenue Miles	470,065		164,376	Annual Unlinked Trips	589,288		31,512	Average Weekday Unlinked Trips	1,955		116	Annual Vehicle Revenue Hours	34,388		12,932	Fixed Guideway Directional Route Miles	0.0		N/A	Vehicles Available for Maximum Service	12		6	Average Fleet Age in Years	11.0		3.5	Vehicles Operated in Maximum Service	8		4	Peak to Base Ratio	1.0		N/A	Percent Spares	50%		50%	Incidents	12		4	Patron Fatalities	0		0	<table border="0" style="width: 100%;"> <tr> <td>Directly Operated</td> <td style="text-align: right;">\$290,777</td> </tr> <tr> <td>Purchased Transportation</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Total Fare Revenues Earned</td> <td style="text-align: right; border-top: 1px solid black;">\$290,777</td> </tr> </table>		Directly Operated	\$290,777	Purchased Transportation	0	Total Fare Revenues Earned	\$290,777	<table border="0" style="width: 100%;"> <tr> <td colspan="2">Sources of Operating Funds Expended</td> </tr> <tr> <td>Passenger Fares</td> <td style="text-align: right;">\$290,777</td> </tr> <tr> <td>Local Funds</td> <td style="text-align: right;">1,099,041</td> </tr> <tr> <td>State Funds</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Federal Assistance</td> <td style="text-align: right;">398,722</td> </tr> <tr> <td>Other Funds</td> <td style="text-align: right;">35,318</td> </tr> <tr> <td>Total Operating Funds Expended</td> <td style="text-align: right; border-top: 1px solid black;">\$1,823,858</td> </tr> </table>		Sources of Operating Funds Expended		Passenger Fares	\$290,777	Local Funds	1,099,041	State Funds	0	Federal Assistance	398,722	Other Funds	35,318	Total Operating Funds Expended	\$1,823,858
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Sources of Operating Funds Expended



Sources of Capital Funds Expended



Data Source: 1999 National Transit Database

Athens Transit System (The Bus)

ID Number: 4047
 thebus.negia.net/
 325 Pound Street
 Athens, GA 30601

Chief Executive Officer: Richard A. Matthews,
 Director of Public Transit
 (706)613-3432

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense \$1,831,213 Capital Funding \$134,121 Annual Passenger Miles 2,468,132 Annual Vehicle Revenue Miles 554,260 Annual Unlinked Trips 1,195,678 Average Weekday Unlinked Trips 4,439 Annual Vehicle Revenue Hours 39,748 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 23 Average Fleet Age in Years 15.3 Vehicles Operated in Maximum Service 17 Peak to Base Ratio 1.2 Percent Spares 35% Incidents 3 Patron Fatalities 0		Bus	Response
Athens, GA		Directly Operated \$754,697 Purchased Transportation 0 Total Fare Revenues Earned \$754,697				\$203,471	\$0
Square Miles	44	Sources of Operating Funds Expended		Annual Unlinked Trips 12,532		79,820	
Population	73,282	Passenger Fares \$754,697 Local Funds 892,974 State Funds 0 Federal Assistance 315,231 Other Funds 71,782 Total Operating Funds Expended \$2,034,684		Annual Vehicle Revenue Miles 74,854		74,854	
Population Ranking out of 405 UZA's	287	Summary of Operating Expenses		Annual Unlinked Trips 46		6,102	
Service Area Statistics		Salaries, Wages and Benefits \$1,413,441 Materials and Supplies 256,261 Purchased Transportation 0 Other Operating Expenses 364,982 Total Operating Expenses \$2,034,684		Average Weekday Unlinked Trips 46		N/A	
Square Miles	46	Sources of Capital Funds Expended		Annual Vehicle Revenue Hours 6,102		N/A	
Population	85,000	Local Funds \$13,412 State Funds 13,412 Federal Assistance 107,297 Total Capital Funds Expended \$134,121		Fixed Guideway Directional Route Miles N/A		6	
Service Consumption		Reconciling Cash Expenditures \$0		Vehicles Available for Maximum Service 6		4.3	
Annual Passenger Miles	2,547,952	Sources of Capital Funds Expended		Average Fleet Age in Years 4.3		3	
Annual Unlinked Trips	1,208,210	Local Funds \$13,412 State Funds 13,412 Federal Assistance 107,297 Total Capital Funds Expended \$134,121		Vehicles Operated in Maximum Service 3		N/A	
Average Weekday Unlinked Trips	4,485	Uses of Capital Funds		Peak to Base Ratio 1.2		100%	
Average Saturday Unlinked Trips	1,327	Rolling Stock \$0 Facilities and Other \$134,121 Total \$134,121		Incidents 0		0	
Average Sunday Unlinked Trips	0	Demand Response 0 Total \$0		Patron Fatalities 0		0	
Service Supplied		Uses of Capital Funds		Performance Measures			
Annual Vehicle Revenue Miles	629,114	Bus \$0 Demand Response 0 Total \$0		Service Efficiency			
Annual Vehicle Revenue Hours	45,850	Bus \$0 Demand Response 0 Total \$0		Operating Expense per Vehicle Revenue Mile \$3.30 Operating Expense per Vehicle Revenue Hour \$46.07			
Vehicles Available for Maximum Service	29	Bus \$0 Demand Response 0 Total \$0		Cost Effectiveness			
Vehicles Operated in Maximum Service	20	Bus \$0 Demand Response 0 Total \$0		Operating Expense per Passenger Mile \$0.74 Operating Expense per Unlinked Passenger Trip \$1.53			
Base Period Requirement	14	Bus \$0 Demand Response 0 Total \$0		Service Effectiveness			
Vehicles Operated in Maximum Service		Bus 17 Demand Response 3 Total 20		Unlinked Passenger Trips per Vehicle Revenue Mile 2.16 Unlinked Passenger Trips per Vehicle Revenue Hour 30.08			
Uses of Capital Funds		Rolling Stock \$0 Facilities and Other \$134,121 Total \$134,121		Demand Response 0.17 Total 2.05			

Sources of Operating Funds Expended

Source	Percentage
Local	44%
Fares	37%
Federal	15%
Other	4%

Sources of Capital Funds Expended

Source	Percentage
Federal	80%
Local	10%
State	10%

Bus

Year	Operating Expense per Vehicle Revenue Mile
95	\$2.50
96	\$2.75
97	\$2.75
98	\$3.25
99	\$3.50

Operating Expense per Passenger Mile

Year	Operating Expense per Passenger Mile
95	\$0.45
96	\$0.40
97	\$0.50
98	\$0.85
99	\$0.75

Passenger Trips per Vehicle Revenue Mile

Year	Passenger Trips per Vehicle Revenue Mile
95	2.10
96	2.30
97	2.00
98	1.80
99	2.10

Demand Response

Year	Operating Expense per Vehicle Revenue Mile
95	\$2.30
96	\$2.20
97	\$2.00
98	\$2.50
99	\$2.70

Operating Expense per Passenger Mile

Year	Operating Expense per Passenger Mile
95	\$0.20
96	\$0.22
97	\$0.20
98	\$0.25
99	\$0.25

Passenger Trips per Vehicle Revenue Mile

Year	Passenger Trips per Vehicle Revenue Mile
95	0.18
96	0.16
97	0.17
98	0.18
99	0.16

Data Source: 1999 National Transit Database

VPSI, Inc.

ID Number: 9176
 www.vpsiinc.com
 1220 Rankin Street
 Troy, MI 48083

Chief Executive Officer: Jeffrey Henning,
 President and CEO
 (248)597-3500

System Wide Information

Modal Information

General Information		Financial Information		Characteristics																									
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense																									
Honolulu, HI		Directly Operated \$697,115		Capital Funding \$1,063,649																									
Square Miles	139	Purchased Transportation 0		Annual Passenger Miles 8,092,311																									
Population	632,603	Total Fare Revenues Earned \$697,115		Annual Vehicle Revenue Miles 1,850,789																									
Population Ranking out of 405 UZA's	46	Sources of Operating Funds Expended		Annual Unlinked Trips 350,141																									
Service Area Statistics		Passenger Fares \$697,115		Average Weekday Unlinked Trips 1,395																									
Square Miles	139	Local Funds 572,337		Annual Vehicle Revenue Hours 78,594																									
Population	632,603	State Funds 0		Fixed Guideway Directional Route Miles N/A																									
Service Consumption		Federal Assistance 0		Vehicles Available for Maximum Service 154																									
Annual Passenger Miles	8,092,311	Other Funds 0		Average Fleet Age in Years 1.2																									
Annual Unlinked Trips	350,141	Total Operating Funds Expended \$1,269,452		Vehicles Operated in Maximum Service 138																									
Average Weekday Unlinked Trips	1,395	Summary of Operating Expenses		Peak to Base Ratio N/A																									
Average Saturday Unlinked Trips	0	Salaries, Wages and Benefits \$206,518		Percent Spares 12%																									
Average Sunday Unlinked Trips	0	Materials and Supplies 151,721		Incidents 8																									
Service Supplied		Purchased Transportation 0		Patron Fatalities 0																									
Annual Vehicle Revenue Miles	1,850,789	Other Operating Expenses 705,410		Performance Measures																									
Annual Vehicle Revenue Hours	78,594	Total Operating Expenses \$1,063,649		Service Efficiency																									
Vehicles Available for Maximum Service	154	Reconciling Cash Expenditures \$205,803		Operating Expense per Vehicle Revenue Mile \$0.57																									
Vehicles Operated in Maximum Service	138	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Hour \$13.53																									
Base Period Requirement	0	Local Funds \$0		Cost Effectiveness																									
Vehicles Operated in Maximum Service		State Funds 0		Operating Expense per Passenger Mile \$0.13																									
		Federal Assistance 0		Operating Expense per Unlinked Passenger Trip \$3.04																									
		Total Capital Funds Expended \$0		Service Effectiveness																									
		Uses of Capital Funds		Unlinked Passenger Trips per Vehicle Revenue Mile 0.19																									
				Unlinked Passenger Trips per Vehicle Revenue Hour 4.46																									
				Vanpool																									
				Operating Expense per Vehicle Revenue Mile																									
				Operating Expense per Passenger Mile																									
				Passenger Trips per Vehicle Revenue Mile																									
				<table border="1"> <thead> <tr> <th>Year</th> <th>Operating Expense per Vehicle Revenue Mile</th> <th>Operating Expense per Passenger Mile</th> <th>Passenger Trips per Vehicle Revenue Mile</th> </tr> </thead> <tbody> <tr> <td>95</td> <td>\$0.35</td> <td>\$0.08</td> <td>0.12</td> </tr> <tr> <td>96</td> <td>\$0.35</td> <td>\$0.08</td> <td>0.12</td> </tr> <tr> <td>97</td> <td>\$0.35</td> <td>\$0.08</td> <td>0.12</td> </tr> <tr> <td>98</td> <td>\$0.35</td> <td>\$0.08</td> <td>0.12</td> </tr> <tr> <td>99</td> <td>\$0.57</td> <td>\$13.53</td> <td>0.19</td> </tr> </tbody> </table>		Year	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile	95	\$0.35	\$0.08	0.12	96	\$0.35	\$0.08	0.12	97	\$0.35	\$0.08	0.12	98	\$0.35	\$0.08	0.12	99	\$0.57	\$13.53	0.19
Year	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile																										
95	\$0.35	\$0.08	0.12																										
96	\$0.35	\$0.08	0.12																										
97	\$0.35	\$0.08	0.12																										
98	\$0.35	\$0.08	0.12																										
99	\$0.57	\$13.53	0.19																										
				<table border="1"> <thead> <tr> <th>Category</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>Directly Operated</td> <td>138</td> </tr> <tr> <td>Purchased Transportation</td> <td>0</td> </tr> <tr> <td>Rolling Stock</td> <td>\$0</td> </tr> <tr> <td>Facilities and Other</td> <td>\$0</td> </tr> <tr> <td>Total</td> <td>\$0</td> </tr> </tbody> </table>		Category	Value	Directly Operated	138	Purchased Transportation	0	Rolling Stock	\$0	Facilities and Other	\$0	Total	\$0												
Category	Value																												
Directly Operated	138																												
Purchased Transportation	0																												
Rolling Stock	\$0																												
Facilities and Other	\$0																												
Total	\$0																												
				<p>Sources of Operating Funds Expended</p>																									

Data Source: 1999 National Transit Database

Des Moines Metropolitan Transit Authority (MTA)

ID Number: 7010
 www.dmmta.com
 1100 MTA Lane
 Des Moines, IA 50309-4572

Chief Executive Officer: K. Stephen Spade,
 General Manager
 (515)283-8111

System Wide Information

Modal Information

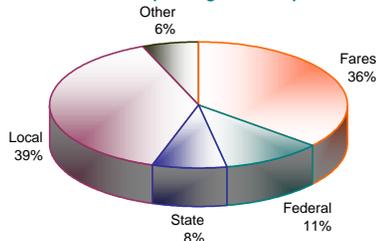
General Information	Financial Information
Urbanized Area (UZA) Statistics — 1990 Census	
Des Moines, IA	
Square Miles	160
Population	293,666
Population Ranking out of 405 UZA's	91
Service Area Statistics	
Square Miles	168
Population	325,179
Service Consumption	
Annual Passenger Miles	32,363,176
Annual Unlinked Trips	4,663,783
Average Weekday Unlinked Trips	17,328
Average Saturday Unlinked Trips	4,483
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	3,526,687
Annual Vehicle Revenue Hours	168,811
Vehicles Available for Maximum Service	199
Vehicles Operated in Maximum Service	151
Base Period Requirement	21
Fare Revenues Earned	
Directly Operated	\$3,604,660
Purchased Transportation	750
Total Fare Revenues Earned	\$3,605,410
Sources of Operating Funds Expended	
Passenger Fares	\$3,605,410
Local Funds	3,938,155
State Funds	781,254
Federal Assistance	1,116,771
Other Funds	570,880
Total Operating Funds Expended	\$10,012,470
Summary of Operating Expenses	
Salaries, Wages and Benefits	\$6,916,056
Materials and Supplies	1,805,724
Purchased Transportation	31,642
Other Operating Expenses	1,257,839
Total Operating Expenses	\$10,011,261
Reconciling Cash Expenditures	\$1,209
Sources of Capital Funds Expended	
Local Funds	\$836,980
State Funds	147,202
Federal Assistance	3,152,066
Total Capital Funds Expended	\$4,136,248

Characteristics	Bus	Demand Response	Vanpool
Operating Expense	\$7,838,906	\$1,773,984	\$398,371
Capital Funding	\$3,949,376	\$0	\$186,872
Annual Passenger Miles	19,951,068	1,320,628	11,091,480
Annual Vehicle Revenue Miles	1,702,682	657,380	1,166,625
Annual Unlinked Trips	4,307,177	174,536	182,070
Average Weekday Unlinked Trips	15,935	679	714
Annual Vehicle Revenue Hours	103,444	41,142	24,225
Fixed Guideway Directional Route Miles	0.0	N/A	N/A
Vehicles Available for Maximum Service	109	25	65
Average Fleet Age in Years	8.2	6.4	2.6
Vehicles Operated in Maximum Service	79	17	55
Peak to Base Ratio	3.8	N/A	N/A
Percent Spares	38%	47%	18%
Incidents	15	9	4
Patron Fatalities	0	0	0

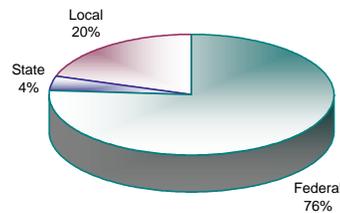
Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	79	0	Bus	\$3,338,306	\$611,070	\$3,949,376
Vanpool	55	0	Vanpool	186,872	0	186,872
Demand Response	16	1	Demand Response	0	0	0
Total	150	1	Total	\$3,525,178	\$611,070	\$4,136,248

Performance Measures			
Service Efficiency			
Operating Expense per Vehicle Revenue Mile	\$4.60	\$2.70	\$0.34
Operating Expense per Vehicle Revenue Hour	\$75.78	\$43.12	\$16.44
Cost Effectiveness			
Operating Expense per Passenger Mile	\$0.39	\$1.34	\$0.04
Operating Expense per Unlinked Passenger Trip	\$1.82	\$10.16	\$2.19
Service Effectiveness			
Unlinked Passenger Trips per Vehicle Revenue Mile	2.53	0.27	0.16
Unlinked Passenger Trips per Vehicle Revenue Hour	41.64	4.24	7.52

Sources of Operating Funds Expended

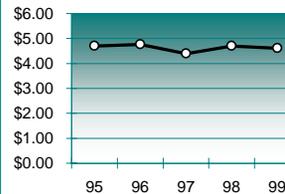


Sources of Capital Funds Expended

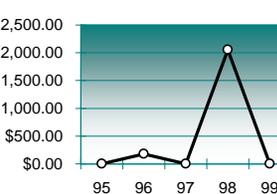


Bus

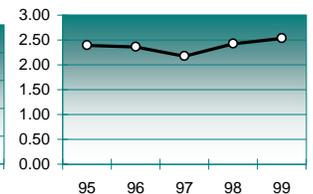
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

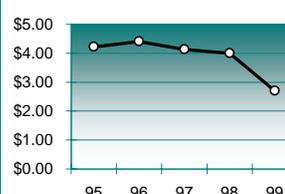


Passenger Trips per Vehicle Revenue Mile

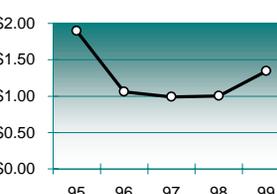


Demand Response

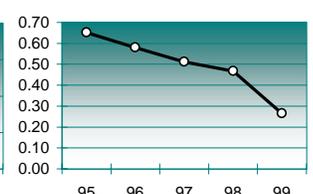
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile



Data Source: 1999 National Transit Database

Five Seasons Transportation

ID Number: 7008
 www.crbus-parking.org/transitdirectory.htm
 427 Eighth Street, N.W.
 Cedar Rapids, IA 52405

Chief Executive Officer: William R. Hoekstra,
 Transit Director
 (319)286-5567

System Wide Information

Modal Information

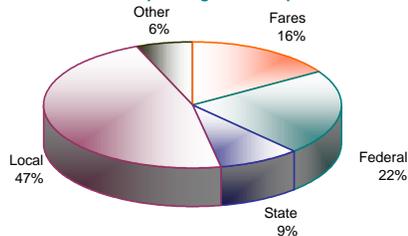
General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	
Cedar Rapids, IA		Directly Operated		Capital Funding		Response	
Square Miles	69	Purchased Transportation		Annual Passenger Miles		Annual Vehicle Revenue Miles	
Population	136,190	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		Annual Unlinked Trips	
Population Ranking out of 405 UZA's	173	\$703,856		Average Weekday Unlinked Trips		Average Weekday Unlinked Trips	
Service Area Statistics		Sources of Operating Funds Expended		Annual Vehicle Revenue Hours		Fixed Guideway Directional Route Miles	
Square Miles	22	Passenger Fares		Vehicles Available for Maximum Service		Average Fleet Age in Years	
Population	97,716	Local Funds		Vehicles Operated in Maximum Service		Peak to Base Ratio	
Service Consumption		State Funds		Percent Spares		Incidents	
Annual Passenger Miles	5,402,475	Federal Assistance		Patron Fatalities			
Annual Unlinked Trips	1,352,533	Other Funds					
Average Weekday Unlinked Trips	4,823	Total Operating Funds Expended					
Average Saturday Unlinked Trips	2,320	\$4,291,919					
Average Sunday Unlinked Trips	39	Summary of Operating Expenses					
Service Supplied		Salaries, Wages and Benefits					
Annual Vehicle Revenue Miles	1,177,730	Materials and Supplies					
Annual Vehicle Revenue Hours	88,964	Purchased Transportation					
Vehicles Available for Maximum Service	81	Other Operating Expenses					
Vehicles Operated in Maximum Service	52	Total Operating Expenses					
Base Period Requirement	17	\$4,291,919					
Vehicles Operated in Maximum Service		Uses of Capital Funds		Performance Measures			
Bus	33	Reconciling Cash Expenditures		Service Efficiency			
Demand Response	0	\$0		Operating Expense per Vehicle Revenue Mile			
Total	33			Operating Expense per Vehicle Revenue Hour			
				Cost Effectiveness			
				Operating Expense per Passenger Mile			
				Operating Expense per Unlinked Passenger Trip			
				Service Effectiveness			
				Unlinked Passenger Trips per Vehicle Revenue Mile			
				Unlinked Passenger Trips per Vehicle Revenue Hour			

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	33	0	Bus	\$3,199,495	\$242,434	\$3,441,929
Demand Response	0	19	Demand Response	0	0	0
Total	33	19	Total	\$3,199,495	\$242,434	\$3,441,929

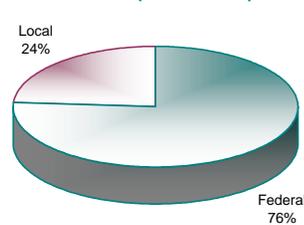


Data Source: 1999 National Transit Database

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Boise Urban Stages (The BUS)

ID Number: 0011
 www.telnewye.com/altrans/thebus/
 150 North Capitol Boulevard
 Boise, ID 83702

Chief Executive Officer: H. Brent Coles,
 Mayor
 (208)384-4422

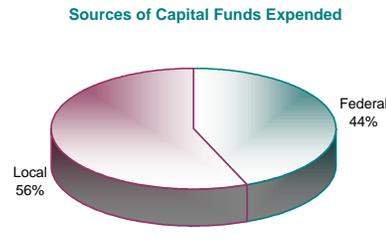
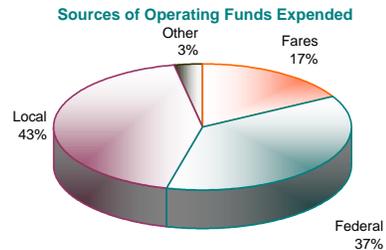
System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	
Boise City, ID		Directly Operated		Capital Funding		Response	
Square Miles	71	Purchased Transportation		Annual Passenger Miles		Annual Vehicle Revenue Miles	
Population	167,941	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		Annual Unlinked Trips	
Population Ranking out of 405 UZA's	148	\$650,357		Average Weekday Unlinked Trips		Average Weekday Unlinked Trips	
Service Area Statistics		Sources of Operating Funds Expended		Annual Vehicle Revenue Hours		Fixed Guideway Directional Route Miles	
Square Miles	56	Passenger Fares		Vehicles Available for Maximum Service		Average Fleet Age in Years	
Population	148,600	Local Funds		Average Fleet Age in Years		Vehicles Operated in Maximum Service	
Service Consumption		State Funds		Peak to Base Ratio		Percent Spares	
Annual Passenger Miles	5,098,882	Federal Assistance		Incidents		Patron Fatalities	
Annual Unlinked Trips	1,121,672	Other Funds		Patron Fatalities			
Average Weekday Unlinked Trips	4,187	Total Operating Funds Expended					
Average Saturday Unlinked Trips	958	\$3,840,721					
Average Sunday Unlinked Trips	0	Summary of Operating Expenses					
Service Supplied		Salaries, Wages and Benefits					
Annual Vehicle Revenue Miles	1,037,757	Materials and Supplies					
Annual Vehicle Revenue Hours	76,710	Purchased Transportation					
Vehicles Available for Maximum Service	45	Other Operating Expenses					
Vehicles Operated in Maximum Service	33	Total Operating Expenses					
Base Period Requirement	14	\$3,812,062					
Vehicles Operated in Maximum Service		Reconciling Cash Expenditures					
		\$28,659					
		Sources of Capital Funds Expended					
		Local Funds					
		State Funds					
		Federal Assistance					
		Total Capital Funds Expended					
		\$525,522					
Uses of Capital Funds							
		Rolling Stock					
		Facilities and Other					
		Total					
		\$0					
		\$525,522					
		\$525,522					
Performance Measures							
Service Efficiency							
Operating Expense per Vehicle Revenue Mile							
Operating Expense per Vehicle Revenue Hour							
Cost Effectiveness							
Operating Expense per Passenger Mile							
Operating Expense per Unlinked Passenger Trip							
Service Effectiveness							
Unlinked Passenger Trips per Vehicle Revenue Mile							
Unlinked Passenger Trips per Vehicle Revenue Hour							
Bus							
Operating Expense per Vehicle Revenue Mile							
Operating Expense per Passenger Mile							
Passenger Trips per Vehicle Revenue Mile							
Demand Response							
Operating Expense per Vehicle Revenue Mile							
Operating Expense per Passenger Mile							
Passenger Trips per Vehicle Revenue Mile							

	Directly Operated	Purchased Transportation
Bus	29	0
Demand Response	4	0
Total	33	0

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$525,522	\$525,522
Demand Response	0	0	0
Total	\$0	\$525,522	\$525,522



Data Source: 1999 National Transit Database

City of Pocatello, Pocatello Regional Transit (PRT)

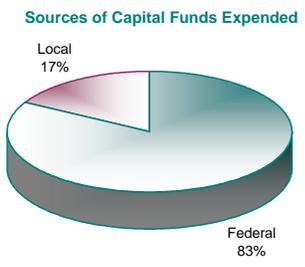
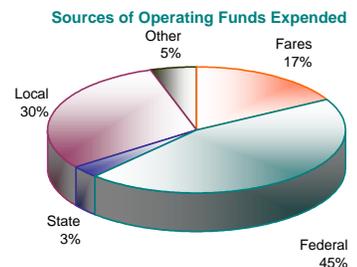
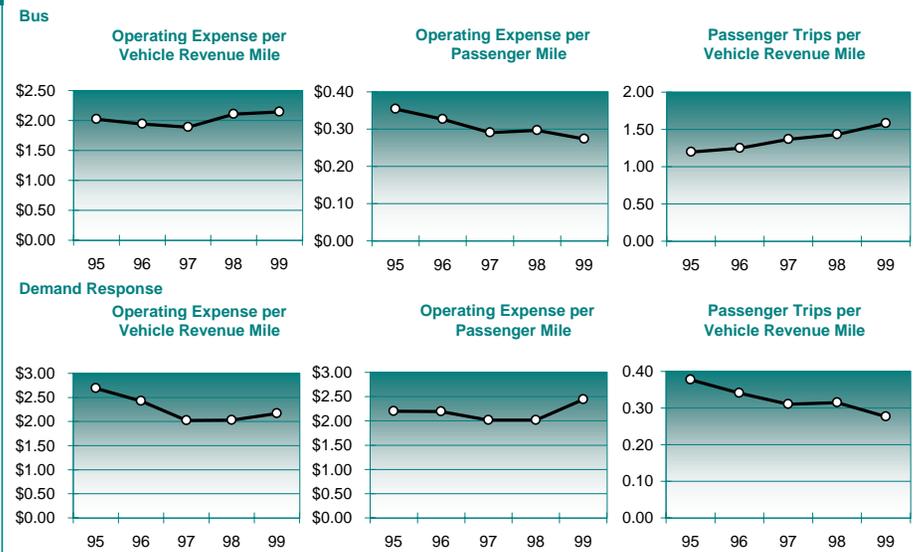
ID Number: 0022
 www.ci.pocatello.id.us/Pokydrct.html
 P.O. Box 4169
 Pocatello, ID 83205-4169

Chief Executive Officer: Ronald D. Binggeli,
 Director of Public Transit
 (208)234-6248

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense \$559,643 Capital Funding \$1,048,933 Annual Passenger Miles 2,047,359 Annual Vehicle Revenue Miles 260,936 Annual Unlinked Trips 412,043 Average Weekday Unlinked Trips 1,583 Annual Vehicle Revenue Hours 20,074 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 14 Average Fleet Age in Years 12.9 Vehicles Operated in Maximum Service 8 Peak to Base Ratio 1.6 Percent Spares 75% Incidents 6 Patron Fatalities 0		Bus	Response
Pocatello, ID		Directly Operated \$139,704 Purchased Transportation 0 Total Fare Revenues Earned \$139,704				\$223,557	\$0
Square Miles	31	Sources of Operating Funds Expended		Annual Passenger Miles 91,635		Annual Vehicle Revenue Miles 103,287	
Population	53,903	Passenger Fares \$139,074 Local Funds 240,179 State Funds 27,500 Federal Assistance 362,102 Other Funds 29,525 Total Operating Funds Expended \$798,380		Annual Vehicle Revenue Hours 8,862		Annual Unlinked Trips 28,603	
Population Ranking out of 405 UZA's	376	Summary of Operating Expenses		Average Weekday Unlinked Trips 111		Annual Vehicle Revenue Miles N/A	
Service Area Statistics		Salaries, Wages and Benefits \$564,906 Materials and Supplies 138,982 Purchased Transportation 0 Other Operating Expenses 79,312 Total Operating Expenses \$783,200		Fixed Guideway Directional Route Miles N/A		Vehicles Available for Maximum Service 6	
Square Miles	31	Reconciling Cash Expenditures \$15,180		Average Fleet Age in Years 6.3		Vehicles Operated in Maximum Service 4	
Population	53,392	Sources of Capital Funds Expended		Peak to Base Ratio N/A		Percent Spares 2	
Service Consumption		Local Funds \$179,152 State Funds 0 Federal Assistance 869,781 Total Capital Funds Expended \$1,048,933		Patron Fatalities 0		Incidents 50%	
Annual Passenger Miles	2,138,994	Uses of Capital Funds		Performance Measures		Demand	
Annual Unlinked Trips	440,646	Rolling Stock \$1,021,320 Facilities and Other \$27,613 Total \$1,048,933		Service Efficiency		Bus	
Average Weekday Unlinked Trips	1,694			Operating Expense per Vehicle Revenue Mile \$2.14		Operating Expense per Vehicle Revenue Hour \$27.88	
Average Saturday Unlinked Trips	232			Operating Expense per Passenger Mile \$0.27		Operating Expense per Unlinked Passenger Trip \$1.36	
Average Sunday Unlinked Trips	0			Operating Expense per Unlinked Passenger Trip \$1.36		Operating Expense per Passenger Mile \$2.44	
Service Supplied				Service Effectiveness		Unlinked Passenger Trips per Vehicle Revenue Mile 1.58	
Annual Vehicle Revenue Miles	364,223			Unlinked Passenger Trips per Vehicle Revenue Hour 20.53		Unlinked Passenger Trips per Vehicle Revenue Hour 3.23	
Annual Vehicle Revenue Hours	28,936						
Vehicles Available for Maximum Service	20						
Vehicles Operated in Maximum Service	12						
Base Period Requirement	5						
Vehicles Operated in Maximum Service							
Bus	8						
Demand Response	4						
Total	12						



Data Source: 1999 National Transit Database

Laidlaw Transit, Inc.

ID Number: 5153

Provides purchased transportation services to: Chicago Transit Authority (5066)

Chief Executive Officer: Steve Hemmerlein,
Regional Vice President of Operations
(630)955-0003

1240 Diehl Road, Suite 104
Naperville, IL 60563

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$8,512,592 Q
Chicago, IL--Northwestern IN		Directly Operated		Capital Funding		\$0
Square Miles	1,585	Purchased Transportation		Annual Passenger Miles		2,162,550 Q
Population	6,792,087	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		2,460,939 Q
Population Ranking out of 405 UZA's	3	\$632,664 Q		Annual Unlinked Trips		278,928 Q
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		936 Q
		Passenger Fares		Annual Vehicle Revenue Hours		201,387 Q
		Local Funds		Fixed Guideway Directional Route Miles		N/A
		State Funds		Vehicles Available for Maximum Service		148 Q
		Federal Assistance		Average Fleet Age in Years		4.1 Q
		Other Funds		Vehicles Operated in Maximum Service		117 Q
		Total Operating Funds Expended		Peak to Base Ratio		N/A
		\$8,505,841 Q		Percent Spares		26% Q
				Incidents		14 Q
				Patron Fatalities		0 Q
Service Area Statistics		Summary of Operating Expenses		Performance Measures		
Square Miles	1,914	Salaries, Wages and Benefits		Service Efficiency		
Population	7,463,937	Materials and Supplies		Operating Expense per Vehicle Revenue Mile		\$3.46 Q
		Purchased Transportation		Operating Expense per Vehicle Revenue Hour		\$42.27 Q
		Other Operating Expenses		Cost Effectiveness		
		Total Operating Expenses		Operating Expense per Passenger Mile		\$3.94 Q
		\$8,512,592 Q		Operating Expense per Unlinked Passenger Trip		\$30.52 Q
Service Consumption		Reconciling Cash Expenditures		Service Effectiveness		
Annual Passenger Miles	2,162,550 Q	\$0		Unlinked Passenger Trips per Vehicle Revenue Mile		0.11 Q
Annual Unlinked Trips	278,928 Q	Sources of Capital Funds Expended		Unlinked Passenger Trips per Vehicle Revenue Hour		1.39 Q
Average Weekday Unlinked Trips	936 Q	Local Funds				
Average Saturday Unlinked Trips	441 Q	State Funds				
Average Sunday Unlinked Trips	225 Q	Federal Assistance				
		Total Capital Funds Expended				
		\$0				
Service Supplied		Uses of Capital Funds		Demand Response		
Annual Vehicle Revenue Miles	2,460,939 Q	Rolling Stock		Operating Expense per Vehicle Revenue Mile		
Annual Vehicle Revenue Hours	201,387 Q	Facilities and Other		Operating Expense per Passenger Mile		
Vehicles Available for Maximum Service	148 Q	\$0		Passenger Trips per Vehicle Revenue Mile		
Vehicles Operated in Maximum Service	117 Q	Total				
Base Period Requirement	0	\$0				
Vehicles Operated in Maximum Service						
	Directly Operated	Purchased Transportation				
Demand Response	117 Q	0	Demand Response			

Data Source: 1999 National Transit Database

Rock Island County Metropolitan Mass Transit District (MetroLINK)

ID Number: 5057
 www.qcmetrolink.com
 2929 Fifth Avenue
 Rock Island, IL 61201

Chief Executive Officer: Jeffrey A. Nelson,
 General Manager
 (309)788-3360

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand																																																
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table border="0" style="width: 100%;"> <tr><td>Operating Expense</td><td style="text-align: right;">\$6,600,340</td><td style="text-align: right;">\$148,474</td></tr> <tr><td>Capital Funding</td><td style="text-align: right;">\$1,090,447</td><td style="text-align: right;">\$0</td></tr> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">8,178,586</td><td style="text-align: right;">68,451 Q</td></tr> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">1,835,747</td><td style="text-align: right;">64,783 Q</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">2,555,891</td><td style="text-align: right;">8,297 Q</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">6,673</td><td style="text-align: right;">39 Q</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">141,706</td><td style="text-align: right;">5,647 Q</td></tr> <tr><td>Fixed Guideway Directional Route Miles</td><td style="text-align: right;">0.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Vehicles Available for Maximum Service</td><td style="text-align: right;">66</td><td style="text-align: right;">5</td></tr> <tr><td>Average Fleet Age in Years</td><td style="text-align: right;">8.4</td><td style="text-align: right;">0.0</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">51</td><td style="text-align: right;">2</td></tr> <tr><td>Peak to Base Ratio</td><td style="text-align: right;">1.1</td><td style="text-align: right;">N/A</td></tr> <tr><td>Percent Spares</td><td style="text-align: right;">29%</td><td style="text-align: right;">150%</td></tr> <tr><td>Incidents</td><td style="text-align: right;">21</td><td style="text-align: right;">0</td></tr> <tr><td>Patron Fatalities</td><td style="text-align: right;">0</td><td style="text-align: right;">0</td></tr> </table>		Operating Expense	\$6,600,340	\$148,474	Capital Funding	\$1,090,447	\$0	Annual Passenger Miles	8,178,586	68,451 Q	Annual Vehicle Revenue Miles	1,835,747	64,783 Q	Annual Unlinked Trips	2,555,891	8,297 Q	Average Weekday Unlinked Trips	6,673	39 Q	Annual Vehicle Revenue Hours	141,706	5,647 Q	Fixed Guideway Directional Route Miles	0.0	N/A	Vehicles Available for Maximum Service	66	5	Average Fleet Age in Years	8.4	0.0	Vehicles Operated in Maximum Service	51	2	Peak to Base Ratio	1.1	N/A	Percent Spares	29%	150%	Incidents	21	0	Patron Fatalities	0	0	Bus		Response	
Operating Expense	\$6,600,340	\$148,474																																																				
Capital Funding	\$1,090,447	\$0																																																				
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Incidents	21	0																																																				
Patron Fatalities	0	0																																																				
Davenport--Rock Island--Moline, IA--IL		Directly Operated	\$831,378																																																			
Square Miles	146	Purchased Transportation	12,090																																																			
Population	264,018	Total Fare Revenues Earned	\$843,468																																																			
Population Ranking out of 405 UZA's	98	Sources of Operating Funds Expended																																																				
		Passenger Fares	\$831,378																																																			
		Local Funds	1,626,571																																																			
		State Funds	3,347,294																																																			
		Federal Assistance	455,245																																																			
		Other Funds	505,042																																																			
		Total Operating Funds Expended	\$6,765,530																																																			
Service Area Statistics		Summary of Operating Expenses																																																				
Square Miles	46	Salaries, Wages and Benefits	\$4,616,345																																																			
Population	116,658	Materials and Supplies	749,389																																																			
		Purchased Transportation	148,474																																																			
		Other Operating Expenses	1,234,606																																																			
		Total Operating Expenses	\$6,748,814																																																			
Service Consumption		Reconciling Cash Expenditures	\$16,716																																																			
Annual Passenger Miles	8,247,037 Q	Sources of Capital Funds Expended																																																				
Annual Unlinked Trips	2,564,188 Q	Local Funds	\$434,500																																																			
Average Weekday Unlinked Trips	6,712 Q	State Funds	48,280																																																			
Average Saturday Unlinked Trips	3,970 Q	Federal Assistance	607,667																																																			
Average Sunday Unlinked Trips	554	Total Capital Funds Expended	\$1,090,447																																																			
Service Supplied																																																						
Annual Vehicle Revenue Miles	1,900,530 Q																																																					
Annual Vehicle Revenue Hours	147,353 Q																																																					
Vehicles Available for Maximum Service	71																																																					
Vehicles Operated in Maximum Service	53																																																					
Base Period Requirement	39																																																					
Vehicles Operated in Maximum Service		Uses of Capital Funds																																																				
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total																																																	
Bus	51	0	\$236,035	\$854,412	\$1,090,447																																																	
Demand Response	0	2	0	0	0																																																	
Total	51	2	\$236,035	\$854,412	\$1,090,447																																																	
Sources of Operating Funds Expended		Sources of Capital Funds Expended																																																				
						Performance Measures																																																
						Service Efficiency																																																
						Operating Expense per Vehicle Revenue Mile	\$3.60																																															
						Operating Expense per Vehicle Revenue Hour	\$46.58																																															
						Cost Effectiveness																																																
						Operating Expense per Passenger Mile	\$0.81																																															
						Operating Expense per Unlinked Passenger Trip	\$2.58																																															
						Service Effectiveness																																																
						Unlinked Passenger Trips per Vehicle Revenue Mile	1.39																																															
						Unlinked Passenger Trips per Vehicle Revenue Hour	18.04																																															
						Bus																																																
						Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile																																															
						Demand Response																																																
						Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile																																															

Data Source: 1999 National Transit Database

Greater Peoria Mass Transit District (CityLink)

ID Number: 5056
 www.gptransit.org/clinkhome.htm
 2105 Northeast Jefferson Street
 Peoria, IL 61603

Chief Executive Officer: Brian Tingley,
 Resident General Manager
 (309)676-8015

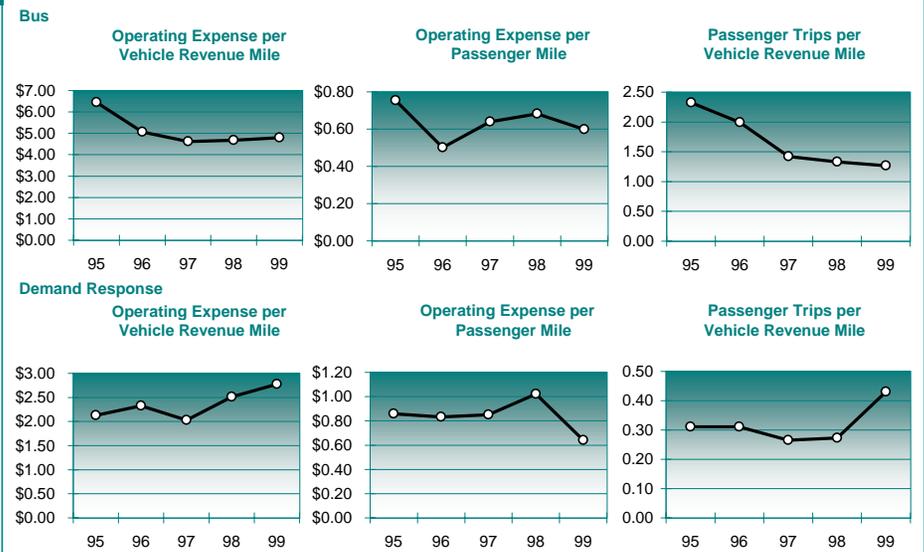
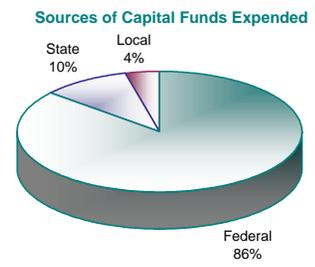
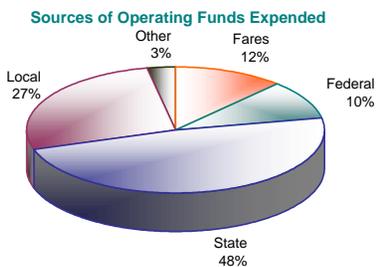
System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand Response
Urbanized Area (UZA) Statistics — 1990 Census Peoria, IL Square Miles 129 Population 242,353 Population Ranking out of 405 UZA's 108	Fare Revenues Earned Directly Operated \$792,407 Purchased Transportation 123,809 Total Fare Revenues Earned \$916,216	Operating Expense \$6,667,547 Capital Funding \$1,341,643 Annual Passenger Miles 11,131,044 Annual Vehicle Revenue Miles 1,389,054 Annual Unlinked Trips 1,755,255 Average Weekday Unlinked Trips 5,912 Annual Vehicle Revenue Hours 83,373 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 48 Average Fleet Age in Years 8.1 Vehicles Operated in Maximum Service 37 Peak to Base Ratio 2.1 Percent Spares 30% Incidents 0 Patron Fatalities 0	Bus \$741,111 \$28,557 1,156,638 267,096 115,059 443 22,443 N/A 10 3.0 7 N/A 43% 0 0
Service Area Statistics Square Miles 35 Population 147,126	Sources of Operating Funds Expended Passenger Fares \$916,216 Local Funds 2,020,631 State Funds 3,565,418 Federal Assistance 765,254 Other Funds 192,228 Total Operating Funds Expended \$7,459,747	Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$4.80 Operating Expense per Vehicle Revenue Hour \$79.97	\$2.77 \$33.02
Service Consumption Annual Passenger Miles 12,287,682 Annual Unlinked Trips 1,870,314 Average Weekday Unlinked Trips 6,355 Average Saturday Unlinked Trips 4,524 Average Sunday Unlinked Trips 0	Summary of Operating Expenses Salaries, Wages and Benefits \$4,805,431 Materials and Supplies 759,991 Purchased Transportation 741,111 Other Operating Expenses 1,102,125 Total Operating Expenses \$7,408,658	Cost Effectiveness Operating Expense per Passenger Mile \$0.60 Operating Expense per Unlinked Passenger Trip \$3.80	\$0.64 \$6.44
Service Supplied Annual Vehicle Revenue Miles 1,656,150 Annual Vehicle Revenue Hours 105,816 Vehicles Available for Maximum Service 58 Vehicles Operated in Maximum Service 44 Base Period Requirement 18	Sources of Capital Funds Expended Local Funds \$64,970 State Funds 130,250 Federal Assistance 1,174,980 Total Capital Funds Expended \$1,370,200	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 1.26 Unlinked Passenger Trips per Vehicle Revenue Hour 21.05	0.43 5.13

Vehicles Operated in Maximum Service		Directly Operated	Purchased Transportation
Bus		37	0
Demand Response		0	7
Total		37	7

Uses of Capital Funds			
	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$1,341,643	\$1,341,643
Demand Response	0	28,557	28,557
Total	\$0	\$1,370,200	\$1,370,200



Data Source: 1999 National Transit Database

Pekin Municipal Bus Service

ID Number: 5065

400 Margaret Street
Pekin, IL 61554

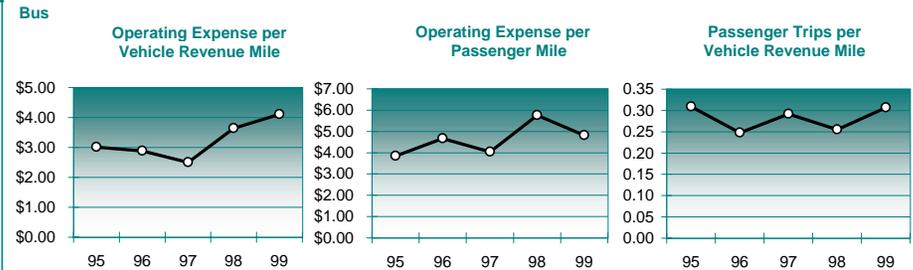
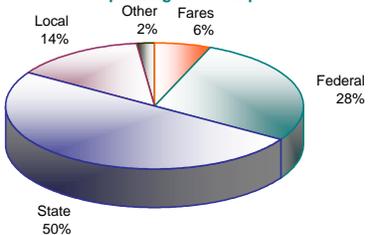
Chief Executive Officer: Richard Hierstein,
City Manager
(309)477-2300

System Wide Information

Modal Information

General Information		Financial Information		Characteristics	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Bus	
Peoria, IL		Directly Operated	\$15,356	Operating Expense	\$277,606
Square Miles	129	Purchased Transportation	0	Capital Funding	\$0
Population	242,353	Total Fare Revenues Earned	\$15,356	Annual Passenger Miles	57,724
Population Ranking out of 405 UZA's	108	Sources of Operating Funds Expended		Annual Vehicle Revenue Miles	67,579
Service Area Statistics		Passenger Fares	\$15,356	Annual Unlinked Trips	20,726
Square Miles	129	Local Funds	38,462	Average Weekday Unlinked Trips	82
Population	242,353	State Funds	138,835	Annual Vehicle Revenue Hours	3,795
Service Consumption		Federal Assistance	78,445	Fixed Guideway Directional Route Miles	0.0
Annual Passenger Miles	57,724	Other Funds	6,508	Vehicles Available for Maximum Service	4
Annual Unlinked Trips	20,726	Total Operating Funds Expended	\$277,606	Average Fleet Age in Years	7.0
Average Weekday Unlinked Trips	82	Summary of Operating Expenses		Vehicles Operated in Maximum Service	2
Average Saturday Unlinked Trips	0	Salaries, Wages and Benefits	\$218,523	Peak to Base Ratio	0.0
Average Sunday Unlinked Trips	0	Materials and Supplies	19,957	Percent Spares	100%
Service Supplied		Purchased Transportation	0	Incidents	0
Annual Vehicle Revenue Miles	67,579	Other Operating Expenses	39,126	Patron Fatalities	0
Annual Vehicle Revenue Hours	3,795	Total Operating Expenses	\$277,606	Performance Measures	
Vehicles Available for Maximum Service	4	Reconciling Cash Expenditures	\$0	Service Efficiency	
Vehicles Operated in Maximum Service	2	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Mile	\$4.11
Base Period Requirement	0	Local Funds	\$0	Operating Expense per Vehicle Revenue Hour	\$73.15
Vehicles Operated in Maximum Service		State Funds	0	Cost Effectiveness	
Directly Operated	2	Federal Assistance	0	Operating Expense per Passenger Mile	\$4.81
Purchased Transportation	0	Total Capital Funds Expended	\$0	Operating Expense per Unlinked Passenger Trip	\$13.39
Rolling Stock	\$0	Uses of Capital Funds		Service Effectiveness	
Facilities and Other	\$0	Bus	\$0	Unlinked Passenger Trips per Vehicle Revenue Mile	0.31
Total	\$0	Performance Measures		Unlinked Passenger Trips per Vehicle Revenue Hour	5.46

Sources of Operating Funds Expended



Data Source: 1999 National Transit Database

City of Loves Park Transit System

ID Number: 5055

810 Lawn Drive
Loves Park, IL 61111

Chief Executive Officer: Robert E. Martin,
Superintendent
(815)654-5000

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	
Rockford, IL		Directly Operated		Capital Funding		Response	
Square Miles	91	Purchased Transportation		Annual Passenger Miles		Annual Vehicle Revenue Miles	
Population	207,826	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		Annual Unlinked Trips	
Population Ranking out of 405 UZA's	123	\$51,735		Average Weekday Unlinked Trips		Annual Vehicle Revenue Hours	
Service Area Statistics		Sources of Operating Funds Expended		Fixed Guideway Directional Route Miles		Vehicles Available for Maximum Service	
Square Miles	15	Passenger Fares		Vehicles Available for Maximum Service		Average Fleet Age in Years	
Population	18,482	Local Funds		Vehicles Operated in Maximum Service		Peak to Base Ratio	
Service Consumption		State Funds		Percent Spares		Incidents	
Annual Passenger Miles	719,174	Federal Assistance		Incidents		Patron Fatalities	
Annual Unlinked Trips	156,972	Other Funds		Patron Fatalities			
Average Weekday Unlinked Trips	568	Total Operating Funds Expended					
Average Saturday Unlinked Trips	231	\$591,933					
Average Sunday Unlinked Trips	0						
Service Supplied		Summary of Operating Expenses		Performance Measures			
Annual Vehicle Revenue Miles	166,585	Salaries, Wages and Benefits		Service Efficiency			
Annual Vehicle Revenue Hours	11,290	Materials and Supplies		Operating Expense per Vehicle Revenue Mile			
Vehicles Available for Maximum Service	13	Purchased Transportation		Operating Expense per Vehicle Revenue Hour			
Vehicles Operated in Maximum Service	7	Other Operating Expenses		Operating Expense per Passenger Mile			
Base Period Requirement	2	Total Operating Expenses		Operating Expense per Unlinked Passenger Trip			
		\$591,933		Unlinked Passenger Trips per Vehicle Revenue Mile			
		Reconciling Cash Expenditures		Unlinked Passenger Trips per Vehicle Revenue Hour			
		\$0					
		Sources of Capital Funds Expended					
		Local Funds					
		State Funds					
		Federal Assistance					
		Total Capital Funds Expended					
		\$32,000					
Vehicles Operated in Maximum Service		Uses of Capital Funds					
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	
Bus	3	0	Bus	\$0	\$32,000	\$32,000	
Demand Response	3	1	Demand Response	0	0	0	
Total	6	1	Total	\$0	\$32,000	\$32,000	

Sources of Operating Funds Expended

Source	Percentage
State	51%
Federal	17%
Local	20%
Fares	9%
Other	3%

Bus

Demand Response

Data Source: 1999 National Transit Database

Rockford Mass Transit District (RMTD)

ID Number: 5058

520 Mulberry Street
Rockford, IL 61101-1016

Chief Executive Officer: Charles J. DiBenedetto,
Chairman of the Board
(815)961-2230

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand																													
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense \$4,575,178 Capital Funding \$2,996,458 Annual Passenger Miles 8,434,653 Annual Vehicle Revenue Miles 1,011,503 Annual Unlinked Trips 2,514,667 Average Weekday Unlinked Trips 9,037 Annual Vehicle Revenue Hours 80,052 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 50 Average Fleet Age in Years 8.7 Vehicles Operated in Maximum Service 26 Peak to Base Ratio 1.4 Percent Spares 92% Incidents 16 Patron Fatalities 2		Bus Response																													
Rockford, IL Square Miles 91 Population 207,826 Population Ranking out of 405 UZA's 123		Directly Operated \$889,514 Purchased Transportation 0 Total Fare Revenues Earned \$889,514				\$613,947	\$93,245	396,344	198,236																										
Service Area Statistics		Sources of Operating Funds Expended		Annual Unlinked Trips 2,514,667 Average Weekday Unlinked Trips 9,037 Annual Vehicle Revenue Hours 80,052 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 50 Average Fleet Age in Years 8.7 Vehicles Operated in Maximum Service 26 Peak to Base Ratio 1.4 Percent Spares 92% Incidents 16 Patron Fatalities 2		50,905 195 15,037 N/A 21 3.5 13 N/A 62% 5 0																													
Square Miles 85 Population 185,000		Passenger Fares \$889,514 Local Funds 1,043,087 State Funds 2,641,127 Federal Assistance 504,572 Other Funds 116,591 Total Operating Funds Expended \$5,194,891																																	
Service Consumption		Summary of Operating Expenses		Performance Measures																															
Annual Passenger Miles 8,830,997 Annual Unlinked Trips 2,565,572 Average Weekday Unlinked Trips 9,232 Average Saturday Unlinked Trips 3,972 Average Sunday Unlinked Trips 0		Salaries, Wages and Benefits \$4,014,255 Materials and Supplies 384,164 Purchased Transportation 6,125 Other Operating Expenses 784,581 Total Operating Expenses \$5,189,125		Service Efficiency																															
Service Supplied		Reconciling Cash Expenditures \$5,766		Operating Expense per Vehicle Revenue Mile \$4.52 Operating Expense per Vehicle Revenue Hour \$57.15		\$3.10 \$40.83																													
Annual Vehicle Revenue Miles 1,209,739 Annual Vehicle Revenue Hours 95,089 Vehicles Available for Maximum Service 71 Vehicles Operated in Maximum Service 39 Base Period Requirement 18		Sources of Capital Funds Expended		Cost Effectiveness																															
		Local Funds \$1,340 State Funds 754,240 Federal Assistance 2,334,123 Total Capital Funds Expended \$3,089,703		Operating Expense per Passenger Mile \$0.54 Operating Expense per Unlinked Passenger Trip \$1.82		\$1.55 \$12.06																													
Vehicles Operated in Maximum Service		Uses of Capital Funds		Service Effectiveness																															
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">26</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">12</td> <td style="text-align: center;">1</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">38</td> <td style="text-align: center;">1</td> </tr> </tbody> </table>			Directly Operated	Purchased Transportation	Bus	26	0	Demand Response	12	1	Total	38	1	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">\$2,867,710</td> <td style="text-align: center;">\$128,748</td> <td style="text-align: center;">\$2,996,458</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">93,245</td> <td style="text-align: center;">0</td> <td style="text-align: center;">93,245</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">\$2,960,955</td> <td style="text-align: center;">\$128,748</td> <td style="text-align: center;">\$3,089,703</td> </tr> </tbody> </table>			Rolling Stock	Facilities and Other	Total	Bus	\$2,867,710	\$128,748	\$2,996,458	Demand Response	93,245	0	93,245	Total	\$2,960,955	\$128,748	\$3,089,703	Unlinked Passenger Trips per Vehicle Revenue Mile 2.49 Unlinked Passenger Trips per Vehicle Revenue Hour 31.41		0.26 3.39	
	Directly Operated	Purchased Transportation																																	
Bus	26	0																																	
Demand Response	12	1																																	
Total	38	1																																	
	Rolling Stock	Facilities and Other	Total																																
Bus	\$2,867,710	\$128,748	\$2,996,458																																
Demand Response	93,245	0	93,245																																
Total	\$2,960,955	\$128,748	\$3,089,703																																

Sources of Operating Funds Expended

State	51%
Fares	17%
Local	20%
Other	2%
Federal	10%

Sources of Capital Funds Expended

Federal	76%
State	24%

Bus Performance Trends (1995-1999)

Year	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
95	\$4.2	\$0.55	2.0
96	\$4.3	\$0.52	2.2
97	\$4.4	\$0.50	2.4
98	\$4.3	\$0.50	2.2
99	\$4.5	\$0.52	2.4

Demand Response Performance Trends (1995-1999)

Year	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
95	\$2.2	\$1.2	0.3
96	\$4.5	\$2.5	0.35
97	\$3.0	\$1.5	0.28
98	\$2.8	\$1.5	0.28
99	\$3.1	\$1.5	0.27

Data Source: 1999 National Transit Database

Champaign-Urbana Mass Transit District (mtd)

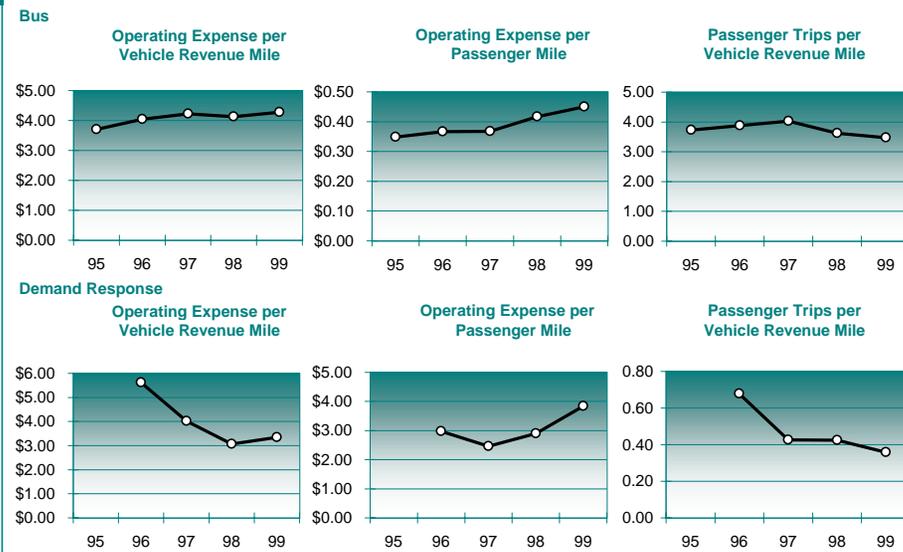
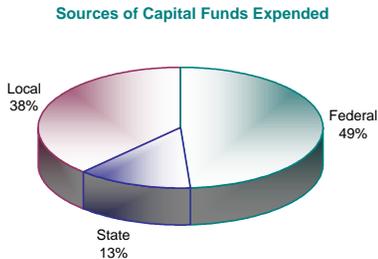
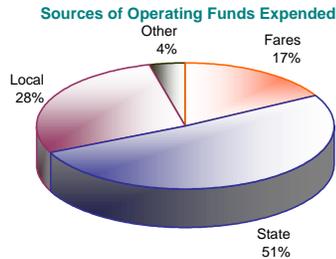
ID Number: 5060
 www.cumtd.com/
 801 East University Avenue
 Urbana, IL 61802-2096

Chief Executive Officer: William L. Volk,
 Managing Director
 (217)384-8188

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand																																																
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table border="0" style="width: 100%;"> <tr><td>Operating Expense</td><td style="text-align: right;">\$10,531,428</td><td style="text-align: right;">\$725,263</td></tr> <tr><td>Capital Funding</td><td style="text-align: right;">\$4,112,014</td><td style="text-align: right;">\$0</td></tr> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">23,403,938</td><td style="text-align: right;">188,712</td></tr> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">2,459,608</td><td style="text-align: right;">217,212</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">8,547,430</td><td style="text-align: right;">77,778</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">30,917</td><td style="text-align: right;">254</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">204,102</td><td style="text-align: right;">19,880</td></tr> <tr><td>Fixed Guideway Directional Route Miles</td><td style="text-align: right;">0.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Vehicles Available for Maximum Service</td><td style="text-align: right;">89</td><td style="text-align: right;">15</td></tr> <tr><td>Average Fleet Age in Years</td><td style="text-align: right;">10.0</td><td style="text-align: right;">7.0</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">70</td><td style="text-align: right;">13</td></tr> <tr><td>Peak to Base Ratio</td><td style="text-align: right;">1.5</td><td style="text-align: right;">N/A</td></tr> <tr><td>Percent Spares</td><td style="text-align: right;">27%</td><td style="text-align: right;">15%</td></tr> <tr><td>Incidents</td><td style="text-align: right;">38</td><td style="text-align: right;">0</td></tr> <tr><td>Patron Fatalities</td><td style="text-align: right;">0</td><td style="text-align: right;">0</td></tr> </table>		Operating Expense	\$10,531,428	\$725,263	Capital Funding	\$4,112,014	\$0	Annual Passenger Miles	23,403,938	188,712	Annual Vehicle Revenue Miles	2,459,608	217,212	Annual Unlinked Trips	8,547,430	77,778	Average Weekday Unlinked Trips	30,917	254	Annual Vehicle Revenue Hours	204,102	19,880	Fixed Guideway Directional Route Miles	0.0	N/A	Vehicles Available for Maximum Service	89	15	Average Fleet Age in Years	10.0	7.0	Vehicles Operated in Maximum Service	70	13	Peak to Base Ratio	1.5	N/A	Percent Spares	27%	15%	Incidents	38	0	Patron Fatalities	0	0	Bus		Response	
Operating Expense	\$10,531,428	\$725,263																																																				
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Patron Fatalities	0	0																																																				
Champaign-Urbana, IL		Total Fare Revenues Earned		<table border="0" style="width: 100%;"> <tr><td colspan="3">Performance Measures</td></tr> <tr><td colspan="3">Service Efficiency</td></tr> <tr><td>Operating Expense per Vehicle Revenue Mile</td><td style="text-align: right;">\$4.28</td><td style="text-align: right;">\$3.34</td></tr> <tr><td>Operating Expense per Vehicle Revenue Hour</td><td style="text-align: right;">\$51.60</td><td style="text-align: right;">\$36.48</td></tr> <tr><td colspan="3">Cost Effectiveness</td></tr> <tr><td>Operating Expense per Passenger Mile</td><td style="text-align: right;">\$0.45</td><td style="text-align: right;">\$3.84</td></tr> <tr><td>Operating Expense per Unlinked Passenger Trip</td><td style="text-align: right;">\$1.23</td><td style="text-align: right;">\$9.32</td></tr> <tr><td colspan="3">Service Effectiveness</td></tr> <tr><td>Unlinked Passenger Trips per Vehicle Revenue Mile</td><td style="text-align: right;">3.48</td><td style="text-align: right;">0.36</td></tr> <tr><td>Unlinked Passenger Trips per Vehicle Revenue Hour</td><td style="text-align: right;">41.88</td><td style="text-align: right;">3.91</td></tr> </table>		Performance Measures			Service Efficiency			Operating Expense per Vehicle Revenue Mile	\$4.28	\$3.34	Operating Expense per Vehicle Revenue Hour	\$51.60	\$36.48	Cost Effectiveness			Operating Expense per Passenger Mile	\$0.45	\$3.84	Operating Expense per Unlinked Passenger Trip	\$1.23	\$9.32	Service Effectiveness			Unlinked Passenger Trips per Vehicle Revenue Mile	3.48	0.36	Unlinked Passenger Trips per Vehicle Revenue Hour	41.88	3.91																			
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Unlinked Passenger Trips per Vehicle Revenue Hour	41.88	3.91																																																				
Square Miles	30	Directly Operated		\$3,219,099																																																		
Population	115,524	Purchased Transportation		292,569																																																		
Population Ranking out of 405 UZA's	197	Total Fare Revenues Earned		\$3,511,668																																																		
Service Area Statistics		Sources of Operating Funds Expended																																																				
Square Miles	30	Passenger Fares		\$1,979,473																																																		
Population	115,524	Local Funds		3,239,419																																																		
Service Consumption		State Funds		5,880,904																																																		
Annual Passenger Miles	23,592,650	Federal Assistance		0																																																		
Annual Unlinked Trips	8,625,208	Other Funds		389,830																																																		
Average Weekday Unlinked Trips	31,171	Total Operating Funds Expended		\$11,489,626																																																		
Average Saturday Unlinked Trips	8,810	Summary of Operating Expenses																																																				
Average Sunday Unlinked Trips	3,941	Salaries, Wages and Benefits		\$7,975,715																																																		
Service Supplied		Materials and Supplies		1,534,923																																																		
Annual Vehicle Revenue Miles	2,676,820	Purchased Transportation		424,224																																																		
Annual Vehicle Revenue Hours	223,982	Other Operating Expenses		1,321,829																																																		
Vehicles Available for Maximum Service	104	Total Operating Expenses		\$11,256,691																																																		
Vehicles Operated in Maximum Service	83	Reconciling Cash Expenditures		\$232,935																																																		
Base Period Requirement	48	Sources of Capital Funds Expended																																																				
Vehicles Operated in Maximum Service		Local Funds		\$1,549,957																																																		
		State Funds		551,077																																																		
		Federal Assistance		2,010,980																																																		
		Total Capital Funds Expended		\$4,112,014																																																		
Uses of Capital Funds																																																						
		Rolling Stock		\$0																																																		
		Facilities and Other		\$4,112,014																																																		
		Total		\$4,112,014																																																		
		Demand Response		0																																																		
		Total		\$0																																																		



Data Source: 1999 National Transit Database

Decatur Public Transit System (DPTS)

ID Number: 5061
 www.ci.decatur.il.us/?dpts/dpts_main.htm
 #1 Gary K. Anderson Plaza
 Decatur, IL 62523

Chief Executive Officer: Steve Garman,
 City Manager
 (217)424-2801

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense \$2,019,354 Capital Funding \$86,141 Annual Passenger Miles 4,486,325 Annual Vehicle Revenue Miles 758,781 Annual Unlinked Trips 695,986 Average Weekday Unlinked Trips 2,355 Annual Vehicle Revenue Hours 50,257 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 26 Average Fleet Age in Years 11.4 Vehicles Operated in Maximum Service 20 Peak to Base Ratio 1.7 Percent Spares 30% Incidents 11 Patron Fatalities 0		Bus	Response
Decatur, IL Square Miles 50 Population 96,039 Population Ranking out of 405 UZA's 234		Directly Operated \$282,819 Purchased Transportation 21,593 Total Fare Revenues Earned \$304,412				\$185,347	\$0
Service Area Statistics		Sources of Operating Funds Expended		Annual Unlinked Trips 29,974 Average Weekday Unlinked Trips 103 Annual Vehicle Revenue Hours 5,541 Fixed Guideway Directional Route Miles N/A Vehicles Available for Maximum Service 32 Average Fleet Age in Years 6.3 Vehicles Operated in Maximum Service 30 Peak to Base Ratio N/A Percent Spares 7% Incidents 0 Patron Fatalities 0			
Square Miles 50 Population 96,039		Passenger Fares \$282,819 Local Funds 217,660 State Funds 850,744 Federal Assistance 770,883 Other Funds 87,195 Total Operating Funds Expended \$2,209,301					
Service Consumption		Summary of Operating Expenses		Performance Measures			
Annual Passenger Miles 4,573,334 Annual Unlinked Trips 725,960 Average Weekday Unlinked Trips 2,458 Average Saturday Unlinked Trips 1,669 Average Sunday Unlinked Trips 0		Salaries, Wages and Benefits \$1,476,922 Materials and Supplies 208,532 Purchased Transportation 185,347 Other Operating Expenses 333,900 Total Operating Expenses \$2,204,701		Service Efficiency Operating Expense per Vehicle Revenue Mile \$2.66 Operating Expense per Vehicle Revenue Hour \$40.18		\$2.39	\$33.45
Service Supplied		Reconciling Cash Expenditures \$4,600		Cost Effectiveness			
Annual Vehicle Revenue Miles 836,408 Annual Vehicle Revenue Hours 55,798 Vehicles Available for Maximum Service 58 Vehicles Operated in Maximum Service 50 Base Period Requirement 11		Sources of Capital Funds Expended		Operating Expense per Passenger Mile \$0.45 Operating Expense per Unlinked Passenger Trip \$2.90		\$2.13	\$6.18
		Local Funds \$0 State Funds 26,616 Federal Assistance 59,525 Total Capital Funds Expended \$86,141		Service Effectiveness			
				Unlinked Passenger Trips per Vehicle Revenue Mile 0.92 Unlinked Passenger Trips per Vehicle Revenue Hour 13.85		0.39	5.41
Vehicles Operated in Maximum Service		Uses of Capital Funds					
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other		
Bus	20	0	Bus	\$74,406	\$11,735	Total \$86,141	
Demand Response	0	30	Demand Response	0	0		
Total	20	30	Total	\$74,406	\$11,735	\$86,141	

Sources of Operating Funds Expended

Source	Percentage
State	39%
Federal	35%
Fares	13%
Local	10%
Other	3%

Sources of Capital Funds Expended

Source	Percentage
Federal	69%
State	31%

Bus

Year	Expense
95	\$2.40
96	\$2.50
97	\$2.60
98	\$2.70
99	\$2.60

Operating Expense per Passenger Mile

Year	Expense
95	\$0.50
96	\$0.50
97	\$0.50
98	\$0.60
99	\$0.45

Passenger Trips per Vehicle Revenue Mile

Year	Trips
95	1.8
96	1.9
97	1.9
98	1.7
99	1.0

Demand Response

Year	Expense
95	\$1.50
96	\$1.40
97	\$1.60
98	\$1.40
99	\$2.40

Operating Expense per Passenger Mile

Year	Expense
95	\$1.20
96	\$1.00
97	\$1.30
98	\$1.10
99	\$2.20

Passenger Trips per Vehicle Revenue Mile

Year	Trips
95	0.30
96	0.25
97	0.28
98	0.28
99	0.40

Data Source: 1999 National Transit Database

Gary Public Transportation Corporation (GPTC)

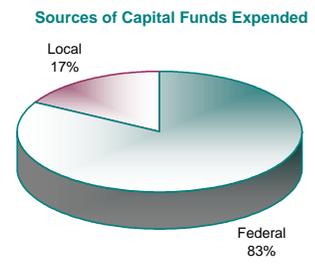
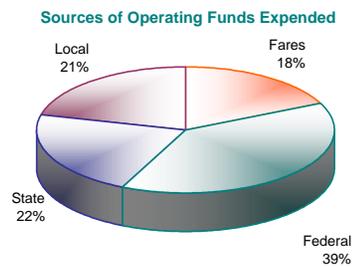
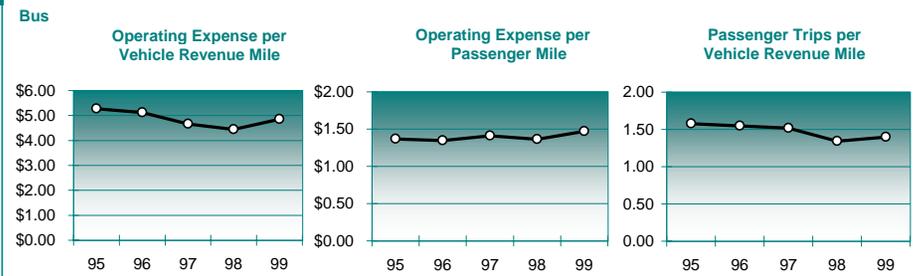
ID Number: 5045
 www.thetimesonline.com/org/buses/gptc.html
 100 West 4th Avenue, P.O. Box M-857
 Gary, IN 46401

Chief Executive Officer: Minietta E. Nelson,
 General Manager
 (219)885-7555

System Wide Information

Modal Information

General Information		Financial Information		Characteristics	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Bus	
Chicago, IL--Northwestern IN		Directly Operated	\$1,452,432	Operating Expense	\$8,034,862
Square Miles	1,585	Purchased Transportation	19,144	Capital Funding	\$2,155,828
Population	6,792,087	Total Fare Revenues Earned	\$1,471,576	Annual Passenger Miles	5,462,315
Population Ranking out of 405 UZA's	3	Sources of Operating Funds Expended		Annual Vehicle Revenue Miles	1,654,576
Service Area Statistics		Passenger Fares	\$1,471,576	Annual Unlinked Trips	2,315,225
Square Miles	38	Local Funds	1,681,967	Average Weekday Unlinked Trips	7,915
Population	116,646	State Funds	1,779,844	Annual Vehicle Revenue Hours	119,188
Service Consumption		Federal Assistance	3,159,832	Fixed Guideway Directional Route Miles	0.0
Annual Passenger Miles	5,530,956	Other Funds	57,831	Vehicles Available for Maximum Service	41
Annual Unlinked Trips	2,324,806	Total Operating Funds Expended	\$8,151,050	Average Fleet Age in Years	5.6
Average Weekday Unlinked Trips	7,949	Summary of Operating Expenses		Vehicles Operated in Maximum Service	29
Average Saturday Unlinked Trips	5,609	Salaries, Wages and Benefits	\$5,640,774	Peak to Base Ratio	1.0
Average Sunday Unlinked Trips	3,803	Materials and Supplies	952,730	Percent Spares	41%
Service Supplied		Purchased Transportation	0	Incidents	2
Annual Vehicle Revenue Miles	1,712,925	Other Operating Expenses	1,441,358	Patron Fatalities	0
Annual Vehicle Revenue Hours	123,399	Total Operating Expenses	\$8,034,862	Performance Measures	
Vehicles Available for Maximum Service	43	Reconciling Cash Expenditures	\$0	Service Efficiency	
Vehicles Operated in Maximum Service	31	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Mile	\$4.86
Base Period Requirement	29	Local Funds	\$365,159	Operating Expense per Vehicle Revenue Hour	\$67.41
Vehicles Operated in Maximum Service		State Funds	0	Cost Effectiveness	
		Federal Assistance	1,790,669	Operating Expense per Passenger Mile	\$1.47
		Total Capital Funds Expended	\$2,155,828	Operating Expense per Unlinked Passenger Trip	\$3.47
		Uses of Capital Funds		Service Effectiveness	
		Bus	\$1,899,374	Unlinked Passenger Trips per Vehicle Revenue Mile	1.40
		Demand Response	0	Unlinked Passenger Trips per Vehicle Revenue Hour	19.42
		Total	\$1,899,374		
		Facilities and Other	\$256,454		
		Total	\$2,155,828		



Data Source: 1999 National Transit Database

Tradewinds Rehabilitation Center, Inc.

ID Number: 5049

5901 West Seventh Avenue, P.O. Box 6308
Gary, IN 46406-0308

Chief Executive Officer: Jon Gold,
Executive Director
(219)949-4000

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand Response
Urbanized Area (UZA) Statistics — 1990 Census Chicago, IL--Northwestern IN Square Miles 1,585 Population 6,792,087 Population Ranking out of 405 UZA's 3	Fare Revenues Earned Directly Operated \$214,303 Purchased Transportation 0 Total Fare Revenues Earned \$214,303	Operating Expense Capital Funding \$378,140 Annual Passenger Miles 631,707 Annual Vehicle Revenue Miles 631,707 Annual Unlinked Trips 109,511 Average Weekday Unlinked Trips 435 Annual Vehicle Revenue Hours 39,676 Fixed Guideway Directional Route Miles N/A Vehicles Available for Maximum Service 30 Average Fleet Age in Years 4.7 Vehicles Operated in Maximum Service 30 Peak to Base Ratio N/A Percent Spares 0% Incidents 4 Patron Fatalities 0	Demand Response Operating Expense per Vehicle Revenue Mile \$2.25 Operating Expense per Vehicle Revenue Hour \$35.82
Service Area Statistics Square Miles 920 Population 604,526	Sources of Operating Funds Expended Passenger Fares \$98,228 Local Funds 116,075 State Funds 668,918 Federal Assistance 537,991 Other Funds 0 Total Operating Funds Expended \$1,421,212	Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$2.25 Operating Expense per Vehicle Revenue Hour \$35.82	Cost Effectiveness Operating Expense per Passenger Mile \$2.25 Operating Expense per Unlinked Passenger Trip \$12.98
Service Consumption Annual Passenger Miles 631,707 Annual Unlinked Trips 109,511 Average Weekday Unlinked Trips 435 Average Saturday Unlinked Trips 23 Average Sunday Unlinked Trips 0	Summary of Operating Expenses Salaries, Wages and Benefits \$1,201,102 Materials and Supplies 139,624 Purchased Transportation 0 Other Operating Expenses 80,486 Total Operating Expenses \$1,421,212	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 0.17 Unlinked Passenger Trips per Vehicle Revenue Hour 2.76	Demand Response Operating Expense per Vehicle Revenue Mile Operating Expense per Passenger Mile Passenger Trips per Vehicle Revenue Mile
Service Supplied Annual Vehicle Revenue Miles 631,707 Annual Vehicle Revenue Hours 39,676 Vehicles Available for Maximum Service 30 Vehicles Operated in Maximum Service 30 Base Period Requirement 0	Reconciling Cash Expenditures \$0 Sources of Capital Funds Expended Local Funds \$0 State Funds 0 Federal Assistance 378,140 Total Capital Funds Expended \$378,140	Operating Expense per Vehicle Revenue Mile Operating Expense per Passenger Mile Passenger Trips per Vehicle Revenue Mile	
Vehicles Operated in Maximum Service Demand Response 30	Uses of Capital Funds Demand Response \$378,140 Rolling Stock \$0 Facilities and Other \$0 Total \$378,140		
Sources of Operating Funds Expended			

Data Source: 1999 National Transit Database

Northern Indiana Commuter Transportation District (NICTD)

ID Number: 5104
 www.nictd.com
 33 East U.S. Highway 12
 Chesterton, IN 46304

Chief Executive Officer: Gerald Hanas,
 General Manager
 (219)926-5744

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Commuter Rail	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Commuter Rail	
Chicago, IL--Northwestern IN		Directly Operated		Capital Funding		\$23,990,979	
Square Miles	1,585	Purchased Transportation		Annual Passenger Miles		\$26,231,208	
Population	6,792,087	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		95,142,930	
Population Ranking out of 405 UZA's	3	\$13,269,179		Annual Unlinked Trips		2,755,269	
Other UZA's Served:	110	Sources of Operating Funds Expended		Average Weekday Unlinked Trips		3,485,089	
Service Area Statistics		Passenger Fares		Annual Vehicle Revenue Hours		12,387	
Square Miles	1,970	Local Funds		Fixed Guideway Directional Route Miles		78,582	
Population	958,644	State Funds		Vehicles Available for Maximum Service		179.8	
Service Consumption		Federal Assistance		Vehicles Operated in Maximum Service		56	
Annual Passenger Miles	95,142,930	Other Funds		Average Fleet Age in Years		13.7	
Annual Unlinked Trips	3,485,089	Total Operating Funds Expended		Vehicles Operated in Maximum Service		52	
Average Weekday Unlinked Trips	12,387	\$24,023,588		Peak to Base Ratio		2.9	
Average Saturday Unlinked Trips	3,707	Summary of Operating Expenses		Percent Spares		8%	
Average Sunday Unlinked Trips	2,237	Salaries, Wages and Benefits		Incidents		128	
Service Supplied		Materials and Supplies		Patron Fatalities		0	
Annual Vehicle Revenue Miles	2,755,269	Purchased Transportation					
Annual Vehicle Revenue Hours	78,582	Other Operating Expenses					
Vehicles Available for Maximum Service	56	Total Operating Expenses					
Vehicles Operated in Maximum Service	52	\$23,990,979					
Base Period Requirement	18	Reconciling Cash Expenditures					
		\$32,609					
Vehicles Operated in Maximum Service		Sources of Capital Funds Expended		Performance Measures			
	Directly Operated	Purchased Transportation			Service Efficiency		
Commuter Rail	52	0	Commuter Rail	Rolling Stock	Operating Expense per Vehicle Revenue Mile		\$8.71
				Facilities and Other	Operating Expense per Vehicle Revenue Hour		\$305.30
				Total	Cost Effectiveness		
				\$26,231,208	Operating Expense per Passenger Mile		\$0.25
					Operating Expense per Unlinked Passenger Trip		\$6.88
					Service Effectiveness		
					Unlinked Passenger Trips per Vehicle Revenue Mile		1.26
					Unlinked Passenger Trips per Vehicle Revenue Hour		44.35

Sources of Operating Funds Expended

Source	Percentage
Fares	55%
State	15%
Local	16%
Federal	12%
Other	2%

Sources of Capital Funds Expended

Source	Percentage
Federal	71%
State	29%

Operating Expense per Vehicle Revenue Mile

Year	Expense (\$)
95	10.00
96	7.50
97	8.00
98	8.50
99	8.71

Operating Expense per Passenger Mile

Year	Expense (\$)
95	0.30
96	0.20
97	0.22
98	0.24
99	0.25

Passenger Trips per Vehicle Revenue Mile

Year	Trips
95	1.20
96	1.20
97	1.20
98	1.20
99	1.26

Data Source: 1999 National Transit Database

Indianapolis Public Transportation Corporation (IndyGo)

ID Number: 5050
 http://www.indygo.net
 1501 West Washington Street
 Indianapolis, IN 46222

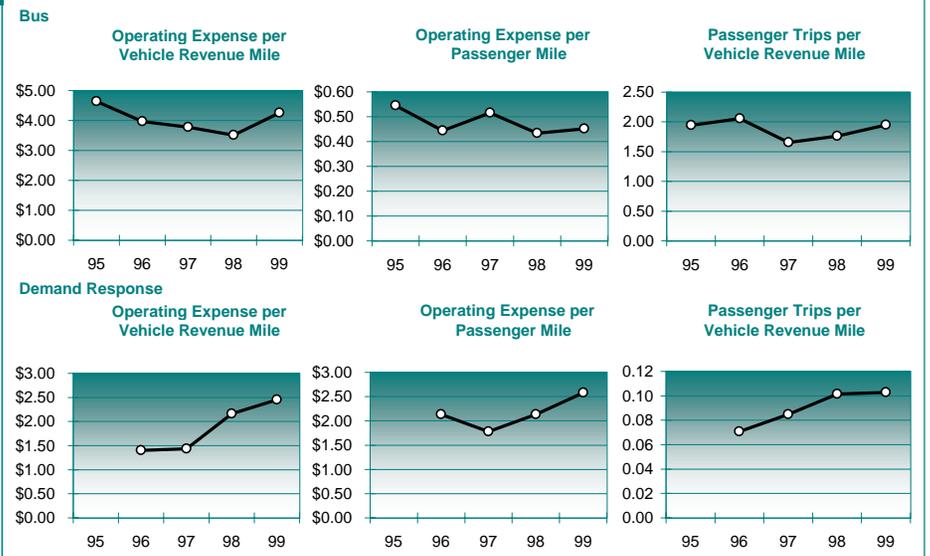
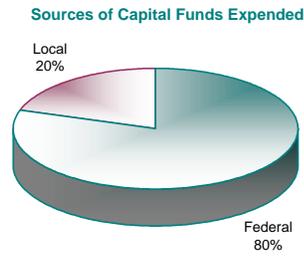
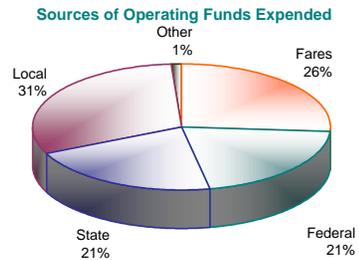
Chief Executive Officer: Barry Bland,
 President and CEO
 (317)614-9207

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand Response
Urbanized Area (UZA) Statistics — 1990 Census Indianapolis, IN Square Miles 469 Population 914,761 Population Ranking out of 405 UZA's 36	Fare Revenues Earned Directly Operated \$6,938,292 Purchased Transportation 645,670 Total Fare Revenues Earned \$7,583,962	Operating Expense \$24,004,079 Capital Funding \$3,538,905 Annual Passenger Miles 53,150,678 Annual Vehicle Revenue Miles 5,642,374 Annual Unlinked Trips 11,007,364 Average Weekday Unlinked Trips 36,298 Annual Vehicle Revenue Hours 345,678 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 137 Average Fleet Age in Years 6.7 Vehicles Operated in Maximum Service 116 Peak to Base Ratio 1.6 Percent Spares 18% Incidents 64 Patron Fatalities 0	Bus \$5,538,502 \$0 2,146,186 2,259,850 231,992 811 119,871 N/A 60 1.7 46 N/A 30% 16 0
Service Area Statistics Square Miles 417 Population 823,424	Sources of Operating Funds Expended Passenger Fares \$7,583,962 Local Funds 9,225,261 State Funds 6,154,552 Federal Assistance 6,130,945 Other Funds 386,884 Total Operating Funds Expended \$29,481,604	Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$4.25 Operating Expense per Vehicle Revenue Hour \$69.44	\$2.45 \$46.20
Service Consumption Annual Passenger Miles 55,296,864 Annual Unlinked Trips 11,239,356 Average Weekday Unlinked Trips 37,109 Average Saturday Unlinked Trips 21,562 Average Sunday Unlinked Trips 10,854	Summary of Operating Expenses Salaries, Wages and Benefits \$16,636,376 Materials and Supplies 3,883,883 Purchased Transportation 4,808,896 Other Operating Expenses 4,213,426 Total Operating Expenses \$29,542,581	Cost Effectiveness Operating Expense per Passenger Mile \$0.45 Operating Expense per Unlinked Passenger Trip \$2.18	\$2.58 \$23.87
Service Supplied Annual Vehicle Revenue Miles 7,902,224 Annual Vehicle Revenue Hours 465,549 Vehicles Available for Maximum Service 197 Vehicles Operated in Maximum Service 162 Base Period Requirement 71	Reconciling Cash Expenditures \$1,173,149 Sources of Capital Funds Expended Local Funds \$712,986 State Funds 0 Federal Assistance 2,825,919 Total Capital Funds Expended \$3,538,905	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 1.95 Unlinked Passenger Trips per Vehicle Revenue Hour 31.84	0.10 1.94

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	88	28	Bus	\$2,390,986	\$1,147,919	\$3,538,905
Demand Response	39	7	Demand Response	0	0	0
Total	127	35	Total	\$2,390,986	\$1,147,919	\$3,538,905



Data Source: 1999 National Transit Database

Fort Wayne Public Transportation Corporation (CITILINK)

ID Number: 5044
 fwcitilink.com
 801 Leesburg Road
 Fort Wayne, IN 46808

Chief Executive Officer: David R. Gionet,
 General Manager
 (219)432-4977

System Wide Information

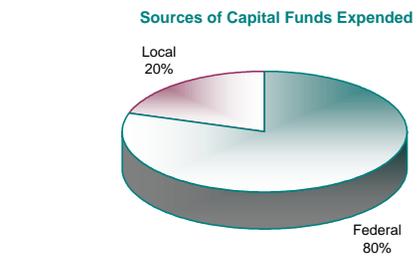
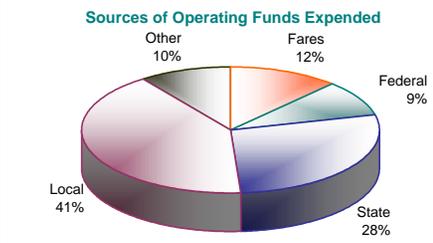
Modal Information

General Information	Financial Information	Characteristics	Demand Response	
Urbanized Area (UZA) Statistics — 1990 Census Fort Wayne, IN Square Miles 104 Population 248,424 Population Ranking out of 405 UZA's 104		Bus Operating Expense \$4,712,726 Capital Funding \$428,677 Annual Passenger Miles 5,567,329 Annual Vehicle Revenue Miles 1,018,351 Annual Unlinked Trips 1,694,427 Average Weekday Unlinked Trips 5,919 Annual Vehicle Revenue Hours 78,257 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 34 Average Fleet Age in Years 7.1 Vehicles Operated in Maximum Service 21 Peak to Base Ratio 1.0 Percent Spares 62% Incidents 18 Patron Fatalities 0		Demand Response \$549,181 \$0 245,436 158,953 Q 29,693 113 13,771 N/A 13 2.3 8 N/A 1 0
Service Area Statistics Square Miles 61 Population 186,588		Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$4.63 Operating Expense per Vehicle Revenue Hour \$60.22		
Service Consumption Annual Passenger Miles 5,812,765 Annual Unlinked Trips 1,724,120 Average Weekday Unlinked Trips 6,032 Average Saturday Unlinked Trips 3,528 Average Sunday Unlinked Trips 0		Cost Effectiveness Operating Expense per Passenger Mile \$0.85 Operating Expense per Unlinked Passenger Trip \$2.78		
Service Supplied Annual Vehicle Revenue Miles 1,177,304 Q Annual Vehicle Revenue Hours 92,028 Vehicles Available for Maximum Service 47 Vehicles Operated in Maximum Service 29 Base Period Requirement 21		Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 1.66 Unlinked Passenger Trips per Vehicle Revenue Hour 21.65		
Summary of Operating Expenses Salaries, Wages and Benefits \$4,248,272 Materials and Supplies 553,034 Purchased Transportation 0 Other Operating Expenses 460,601 Total Operating Expenses \$5,261,907		Summary of Operating Expenses Reconciling Cash Expenditures \$6,654		
Sources of Operating Funds Expended Passenger Fares \$647,674 Local Funds 2,154,334 State Funds 1,470,039 Federal Assistance 450,000 Other Funds 546,514 Total Operating Funds Expended \$5,268,561		Sources of Capital Funds Expended Local Funds \$85,735 State Funds 0 Federal Assistance 342,942 Total Capital Funds Expended \$428,677		

Vehicles Operated in Maximum Service		Uses of Capital Funds			
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	21	0	\$286,380	\$142,297	\$428,677
Demand Response	8	0	0	0	0
Total	29	0	\$286,380	\$142,297	\$428,677



Data Source: 1999 National Transit Database



South Bend Public Transportation Corporation (Transpo)

ID Number: 5052
www.sbtranspo.com

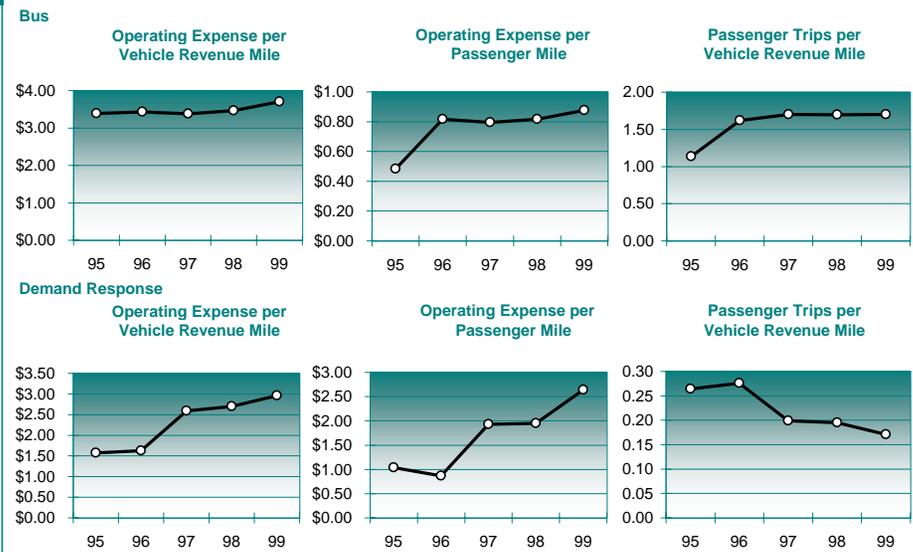
901 East Northside Boulevard, P.O. Box 1437
South Bend, IN 46624

Chief Executive Officer: Mary L. McLain,
General Manager
(219)232-9901

System Wide Information

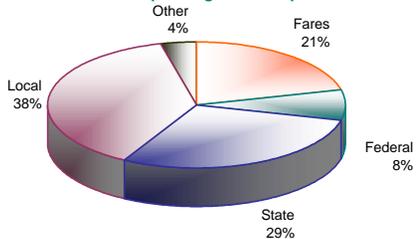
Modal Information

General Information		Financial Information		Characteristics		Demand																																																
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table border="0" style="width: 100%;"> <tr><td>Operating Expense</td><td style="text-align: right;">\$5,683,286</td><td style="text-align: right;">\$418,580</td></tr> <tr><td>Capital Funding</td><td style="text-align: right;">\$3,533,752</td><td style="text-align: right;">\$132,003</td></tr> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">6,483,616</td><td style="text-align: right;">158,579</td></tr> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">1,536,583</td><td style="text-align: right;">141,241</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">2,612,915</td><td style="text-align: right;">24,107</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">9,085</td><td style="text-align: right;">92</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">112,758</td><td style="text-align: right;">11,379</td></tr> <tr><td>Fixed Guideway Directional Route Miles</td><td style="text-align: right;">0.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Vehicles Available for Maximum Service</td><td style="text-align: right;">53</td><td style="text-align: right;">8</td></tr> <tr><td>Average Fleet Age in Years</td><td style="text-align: right;">8.8</td><td style="text-align: right;">2.9</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">43</td><td style="text-align: right;">6</td></tr> <tr><td>Peak to Base Ratio</td><td style="text-align: right;">1.5</td><td style="text-align: right;">N/A</td></tr> <tr><td>Percent Spares</td><td style="text-align: right;">23%</td><td style="text-align: right;">33%</td></tr> <tr><td>Incidents</td><td style="text-align: right;">23</td><td style="text-align: right;">3</td></tr> <tr><td>Patron Fatalities</td><td style="text-align: right;">0</td><td style="text-align: right;">0</td></tr> </table>		Operating Expense	\$5,683,286	\$418,580	Capital Funding	\$3,533,752	\$132,003	Annual Passenger Miles	6,483,616	158,579	Annual Vehicle Revenue Miles	1,536,583	141,241	Annual Unlinked Trips	2,612,915	24,107	Average Weekday Unlinked Trips	9,085	92	Annual Vehicle Revenue Hours	112,758	11,379	Fixed Guideway Directional Route Miles	0.0	N/A	Vehicles Available for Maximum Service	53	8	Average Fleet Age in Years	8.8	2.9	Vehicles Operated in Maximum Service	43	6	Peak to Base Ratio	1.5	N/A	Percent Spares	23%	33%	Incidents	23	3	Patron Fatalities	0	0	Bus		Response	
Operating Expense	\$5,683,286	\$418,580																																																				
Capital Funding	\$3,533,752	\$132,003																																																				
Annual Passenger Miles	6,483,616	158,579																																																				
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Percent Spares	23%	33%																																																				
Incidents	23	3																																																				
Patron Fatalities	0	0																																																				
South Bend--Mishawaka, IN--MI		Sources of Operating Funds Expended		<table border="0" style="width: 100%;"> <tr><td colspan="3">Performance Measures</td></tr> <tr><td colspan="3">Service Efficiency</td></tr> <tr><td>Operating Expense per Vehicle Revenue Mile</td><td style="text-align: right;">\$3.70</td><td style="text-align: right;">\$2.96</td></tr> <tr><td>Operating Expense per Vehicle Revenue Hour</td><td style="text-align: right;">\$50.40</td><td style="text-align: right;">\$36.79</td></tr> <tr><td colspan="3">Cost Effectiveness</td></tr> <tr><td>Operating Expense per Passenger Mile</td><td style="text-align: right;">\$0.88</td><td style="text-align: right;">\$2.64</td></tr> <tr><td>Operating Expense per Unlinked Passenger Trip</td><td style="text-align: right;">\$2.18</td><td style="text-align: right;">\$17.36</td></tr> <tr><td colspan="3">Service Effectiveness</td></tr> <tr><td>Unlinked Passenger Trips per Vehicle Revenue Mile</td><td style="text-align: right;">1.70</td><td style="text-align: right;">0.17</td></tr> <tr><td>Unlinked Passenger Trips per Vehicle Revenue Hour</td><td style="text-align: right;">23.17</td><td style="text-align: right;">2.12</td></tr> </table>		Performance Measures			Service Efficiency			Operating Expense per Vehicle Revenue Mile	\$3.70	\$2.96	Operating Expense per Vehicle Revenue Hour	\$50.40	\$36.79	Cost Effectiveness			Operating Expense per Passenger Mile	\$0.88	\$2.64	Operating Expense per Unlinked Passenger Trip	\$2.18	\$17.36	Service Effectiveness			Unlinked Passenger Trips per Vehicle Revenue Mile	1.70	0.17	Unlinked Passenger Trips per Vehicle Revenue Hour	23.17	2.12																			
Performance Measures																																																						
Service Efficiency																																																						
Operating Expense per Vehicle Revenue Mile	\$3.70	\$2.96																																																				
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Unlinked Passenger Trips per Vehicle Revenue Mile	1.70	0.17																																																				
Unlinked Passenger Trips per Vehicle Revenue Hour	23.17	2.12																																																				
Square Miles	120	Passenger Fares	\$1,272,447																																																			
Population	237,932	Local Funds	2,321,129																																																			
Population Ranking out of 405 UZA's	110	State Funds	1,753,513																																																			
Service Area Statistics		Federal Assistance	474,957																																																			
Square Miles	50	Other Funds	279,820																																																			
Population	148,144	Total Operating Funds Expended	\$6,101,866																																																			
Service Consumption		Summary of Operating Expenses																																																				
Annual Passenger Miles	6,642,195	Salaries, Wages and Benefits	\$4,654,773																																																			
Annual Unlinked Trips	2,637,022	Materials and Supplies	582,861																																																			
Average Weekday Unlinked Trips	9,177	Purchased Transportation	0																																																			
Average Saturday Unlinked Trips	5,460	Other Operating Expenses	864,232																																																			
Average Sunday Unlinked Trips	0	Total Operating Expenses	\$6,101,866																																																			
Service Supplied		Reconciling Cash Expenditures	\$0																																																			
Annual Vehicle Revenue Miles	1,677,824	Sources of Capital Funds Expended																																																				
Annual Vehicle Revenue Hours	124,137	Local Funds	\$733,151																																																			
Vehicles Available for Maximum Service	61	State Funds	0																																																			
Vehicles Operated in Maximum Service	49	Federal Assistance	2,932,604																																																			
Base Period Requirement	28	Total Capital Funds Expended	\$3,665,755																																																			
Vehicles Operated in Maximum Service		Uses of Capital Funds																																																				
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total																																																	
Bus	43	0	\$3,134,868	\$398,884	\$3,533,752																																																	
Demand Response	6	0	132,003	0	132,003																																																	
Total	49	0	\$3,266,871	\$398,884	\$3,665,755																																																	

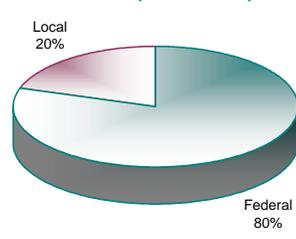


Data Source: 1999 National Transit Database

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Greater Lafayette Public Transportation Corporation (CityBus)

ID Number: 5051
 www.gocitybus.com
 1250 Canal Road, P.O. Box 588
 Lafayette, IN 47902

Chief Executive Officer: Martin B. Sennett,
 General Manager
 (765)423-2666

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand																																																
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table border="0" style="width: 100%;"> <tr><td>Operating Expense</td><td style="text-align: right;">\$3,958,297</td><td style="text-align: right;">\$338,188</td></tr> <tr><td>Capital Funding</td><td style="text-align: right;">\$1,731,000</td><td style="text-align: right;">\$0</td></tr> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">8,614,796</td><td style="text-align: right;">102,757</td></tr> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">1,159,114</td><td style="text-align: right;">107,532</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">2,112,336</td><td style="text-align: right;">22,997</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">7,540</td><td style="text-align: right;">82</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">95,755</td><td style="text-align: right;">10,171</td></tr> <tr><td>Fixed Guideway Directional Route Miles</td><td style="text-align: right;">0.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Vehicles Available for Maximum Service</td><td style="text-align: right;">55</td><td style="text-align: right;">8</td></tr> <tr><td>Average Fleet Age in Years</td><td style="text-align: right;">8.8</td><td style="text-align: right;">3.9</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">45</td><td style="text-align: right;">5</td></tr> <tr><td>Peak to Base Ratio</td><td style="text-align: right;">1.9</td><td style="text-align: right;">N/A</td></tr> <tr><td>Percent Spares</td><td style="text-align: right;">22%</td><td style="text-align: right;">60%</td></tr> <tr><td>Incidents</td><td style="text-align: right;">15</td><td style="text-align: right;">0</td></tr> <tr><td>Patron Fatalities</td><td style="text-align: right;">0</td><td style="text-align: right;">0</td></tr> </table>		Operating Expense	\$3,958,297	\$338,188	Capital Funding	\$1,731,000	\$0	Annual Passenger Miles	8,614,796	102,757	Annual Vehicle Revenue Miles	1,159,114	107,532	Annual Unlinked Trips	2,112,336	22,997	Average Weekday Unlinked Trips	7,540	82	Annual Vehicle Revenue Hours	95,755	10,171	Fixed Guideway Directional Route Miles	0.0	N/A	Vehicles Available for Maximum Service	55	8	Average Fleet Age in Years	8.8	3.9	Vehicles Operated in Maximum Service	45	5	Peak to Base Ratio	1.9	N/A	Percent Spares	22%	60%	Incidents	15	0	Patron Fatalities	0	0	Bus		Response	
Operating Expense	\$3,958,297	\$338,188																																																				
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Percent Spares	22%	60%																																																				
Incidents	15	0																																																				
Patron Fatalities	0	0																																																				
Lafayette--West Lafayette, IN		Directly Operated	\$992,742																																																			
Square Miles	32	Purchased Transportation	0																																																			
Population	100,103	Total Fare Revenues Earned	\$992,742																																																			
Population Ranking out of 405 UZA's	224	Sources of Operating Funds Expended																																																				
		Passenger Fares	\$992,743																																																			
		Local Funds	1,087,313																																																			
		State Funds	1,302,466																																																			
		Federal Assistance	652,287																																																			
		Other Funds	266,418																																																			
		Total Operating Funds Expended	\$4,301,227																																																			
Service Area Statistics		Summary of Operating Expenses		<table border="0" style="width: 100%;"> <tr><td>Salaries, Wages and Benefits</td><td style="text-align: right;">\$3,201,004</td></tr> <tr><td>Materials and Supplies</td><td style="text-align: right;">557,777</td></tr> <tr><td>Purchased Transportation</td><td style="text-align: right;">0</td></tr> <tr><td>Other Operating Expenses</td><td style="text-align: right;">537,704</td></tr> <tr><td>Total Operating Expenses</td><td style="text-align: right; border-top: 1px solid black;">\$4,296,485</td></tr> <tr><td>Reconciling Cash Expenditures</td><td style="text-align: right;">\$4,742</td></tr> <tr><td colspan="2">Sources of Capital Funds Expended</td></tr> <tr><td>Local Funds</td><td style="text-align: right;">\$346,200</td></tr> <tr><td>State Funds</td><td style="text-align: right;">0</td></tr> <tr><td>Federal Assistance</td><td style="text-align: right;">1,384,800</td></tr> <tr><td>Total Capital Funds Expended</td><td style="text-align: right; border-top: 1px solid black;">\$1,731,000</td></tr> </table>		Salaries, Wages and Benefits	\$3,201,004	Materials and Supplies	557,777	Purchased Transportation	0	Other Operating Expenses	537,704	Total Operating Expenses	\$4,296,485	Reconciling Cash Expenditures	\$4,742	Sources of Capital Funds Expended		Local Funds	\$346,200	State Funds	0	Federal Assistance	1,384,800	Total Capital Funds Expended	\$1,731,000																											
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Square Miles	32																																																					
Population	100,103																																																					
Service Consumption																																																						
Annual Passenger Miles	8,717,553																																																					
Annual Unlinked Trips	2,135,333																																																					
Average Weekday Unlinked Trips	7,622																																																					
Average Saturday Unlinked Trips	2,861																																																					
Average Sunday Unlinked Trips	654																																																					
Service Supplied																																																						
Annual Vehicle Revenue Miles	1,266,646																																																					
Annual Vehicle Revenue Hours	105,926																																																					
Vehicles Available for Maximum Service	63																																																					
Vehicles Operated in Maximum Service	50																																																					
Base Period Requirement	24																																																					
Vehicles Operated in Maximum Service		Uses of Capital Funds																																																				
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total																																																
Bus	45	0	Bus	\$610,000	\$1,121,000	\$1,731,000																																																
Demand Response	5	0	Demand Response	0	0	0																																																
Total	50	0	Total	\$610,000	\$1,121,000	\$1,731,000																																																
Sources of Operating Funds Expended		Sources of Capital Funds Expended																																																				
				Performance Measures																																																		
				Service Efficiency																																																		
				Operating Expense per Vehicle Revenue Mile		\$3.41	\$3.14																																															
				Operating Expense per Vehicle Revenue Hour		\$41.34	\$33.25																																															
				Cost Effectiveness																																																		
				Operating Expense per Passenger Mile		\$0.46	\$3.29																																															
				Operating Expense per Unlinked Passenger Trip		\$1.87	\$14.71																																															
				Service Effectiveness																																																		
				Unlinked Passenger Trips per Vehicle Revenue Mile		1.82	0.21																																															
				Unlinked Passenger Trips per Vehicle Revenue Hour		22.06	2.26																																															
				Bus																																																		
				Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile																																																
				Demand Response		Operating Expense per Passenger Mile																																																
				Operating Expense per Vehicle Revenue Mile		Passenger Trips per Vehicle Revenue Mile																																																

Data Source: 1999 National Transit Database

Heart City Rider/Goshen Transit MACOG

ID Number: 5149
 macog.com/
 227 West Jefferson Boulevard, Room 1120
 South Bend, IN 46601

Chief Executive Officer: Sandra M. Seanor,
 Executive Director
 (219)287-1829

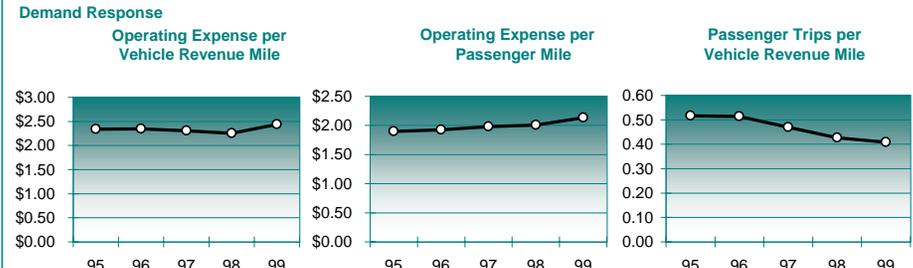
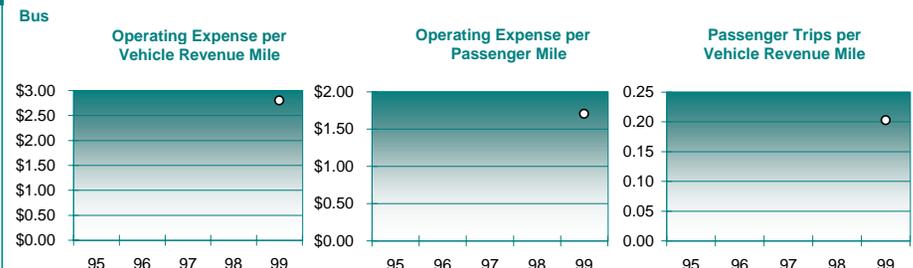
System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand																																																
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table border="0" style="width: 100%;"> <tr><td>Operating Expense</td><td style="text-align: right;">\$262,309</td><td>\$872,169</td></tr> <tr><td>Capital Funding</td><td style="text-align: right;">\$0</td><td>\$131,188</td></tr> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">154,060</td><td>408,507</td></tr> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">93,809</td><td>357,688</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">18,997</td><td>145,801</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">237</td><td>434</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">5,712</td><td>23,110</td></tr> <tr><td>Fixed Guideway Directional Route Miles</td><td style="text-align: right;">0.0</td><td>N/A</td></tr> <tr><td>Vehicles Available for Maximum Service</td><td style="text-align: right;">7</td><td>37</td></tr> <tr><td>Average Fleet Age in Years</td><td style="text-align: right;">12.1</td><td>7.7</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">6</td><td>28</td></tr> <tr><td>Peak to Base Ratio</td><td style="text-align: right;">0.0</td><td>N/A</td></tr> <tr><td>Percent Spares</td><td style="text-align: right;">17%</td><td>32%</td></tr> <tr><td>Incidents</td><td style="text-align: right;">1</td><td>2</td></tr> <tr><td>Patron Fatalities</td><td style="text-align: right;">0</td><td>0</td></tr> </table>		Operating Expense	\$262,309	\$872,169	Capital Funding	\$0	\$131,188	Annual Passenger Miles	154,060	408,507	Annual Vehicle Revenue Miles	93,809	357,688	Annual Unlinked Trips	18,997	145,801	Average Weekday Unlinked Trips	237	434	Annual Vehicle Revenue Hours	5,712	23,110	Fixed Guideway Directional Route Miles	0.0	N/A	Vehicles Available for Maximum Service	7	37	Average Fleet Age in Years	12.1	7.7	Vehicles Operated in Maximum Service	6	28	Peak to Base Ratio	0.0	N/A	Percent Spares	17%	32%	Incidents	1	2	Patron Fatalities	0	0	Bus		Response	
Operating Expense	\$262,309	\$872,169																																																				
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Vehicles Available for Maximum Service	7	37																																																				
Average Fleet Age in Years	12.1	7.7																																																				
Vehicles Operated in Maximum Service	6	28																																																				
Peak to Base Ratio	0.0	N/A																																																				
Percent Spares	17%	32%																																																				
Incidents	1	2																																																				
Patron Fatalities	0	0																																																				
Elkhart-Goshen, IN		Directly Operated	\$0																																																			
Square Miles	52	Purchased Transportation	390,669																																																			
Population	98,787	Total Fare Revenues Earned	\$390,669																																																			
Population Ranking out of 405 UZA's	228	Sources of Operating Funds Expended																																																				
		Passenger Fares	\$390,669																																																			
		Local Funds	79,284																																																			
		State Funds	306,568																																																			
		Federal Assistance	357,957																																																			
		Other Funds	0																																																			
		Total Operating Funds Expended	\$1,134,478																																																			
Service Area Statistics		Summary of Operating Expenses																																																				
Square Miles	52	Salaries, Wages and Benefits	\$0																																																			
Population	83,000	Materials and Supplies	0																																																			
		Purchased Transportation	1,134,478																																																			
		Other Operating Expenses	0																																																			
		Total Operating Expenses	\$1,134,478																																																			
Service Consumption		Reconciling Cash Expenditures																																																				
Annual Passenger Miles	562,567	Salaries, Wages and Benefits	\$0																																																			
Annual Unlinked Trips	164,798	Materials and Supplies	0																																																			
Average Weekday Unlinked Trips	671	Purchased Transportation	1,134,478																																																			
Average Saturday Unlinked Trips	675	Other Operating Expenses	0																																																			
Average Sunday Unlinked Trips	251	Total Operating Expenses	\$1,134,478																																																			
Service Supplied		Sources of Capital Funds Expended																																																				
Annual Vehicle Revenue Miles	451,497	Local Funds	\$13,118																																																			
Annual Vehicle Revenue Hours	28,822	State Funds	13,119																																																			
Vehicles Available for Maximum Service	44	Federal Assistance	104,951																																																			
Vehicles Operated in Maximum Service	34	Total Capital Funds Expended	\$131,188																																																			
Base Period Requirement	0																																																					
Vehicles Operated in Maximum Service		Uses of Capital Funds																																																				
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total																																																
Bus	0	6	Bus	\$0	\$0	\$0																																																
Demand Response	0	28	Demand Response	0	131,188	131,188																																																
Total	0	34	Total	\$0	\$131,188	\$131,188																																																

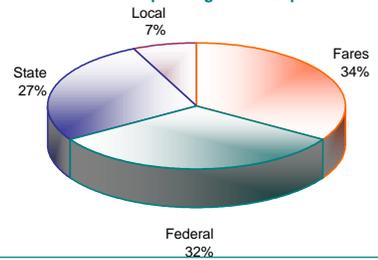
Performance Measures

Service Efficiency			
Operating Expense per Vehicle Revenue Mile	\$2.80	\$2.44	
Operating Expense per Vehicle Revenue Hour	\$45.92	\$37.74	
Cost Effectiveness			
Operating Expense per Passenger Mile	\$1.70	\$2.14	
Operating Expense per Unlinked Passenger Trip	\$13.81	\$5.98	
Service Effectiveness			
Unlinked Passenger Trips per Vehicle Revenue Mile	0.20	0.41	
Unlinked Passenger Trips per Vehicle Revenue Hour	3.33	6.31	

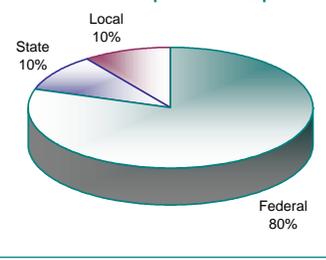


Data Source: 1999 National Transit Database

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Terre Haute Transit Utility (TU)

ID Number: 5053

17 Harding Avenue
Terre Haute, IN 47807

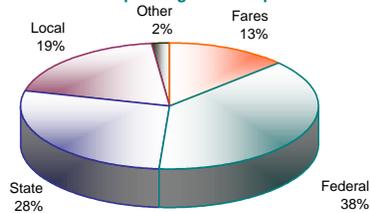
Chief Executive Officer: James R. Jenkins,
Mayor
(812)232-9467

System Wide Information

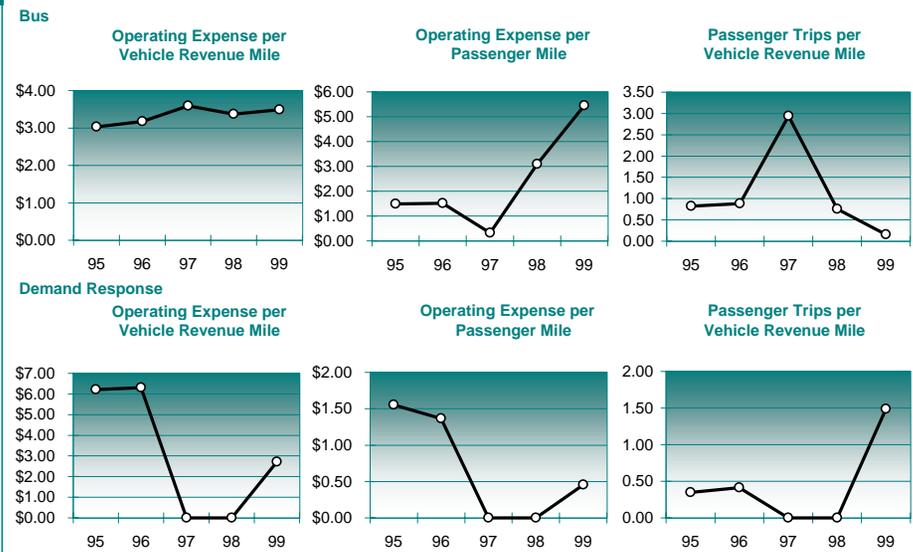
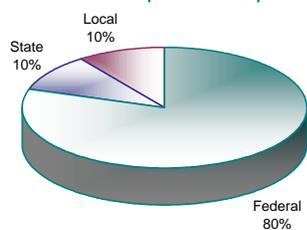
Modal Information

General Information		Financial Information		Characteristics		Demand																																																
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table border="0" style="width: 100%;"> <tr><td>Operating Expense</td><td style="text-align: right;">\$826,818</td><td style="text-align: right;">\$69,261</td></tr> <tr><td>Capital Funding</td><td style="text-align: right;">\$150,000</td><td style="text-align: right;">\$0</td></tr> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">151,800</td><td style="text-align: right;">151,800</td></tr> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">237,061</td><td style="text-align: right;">25,553</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">37,950</td><td style="text-align: right;">37,950</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">150</td><td style="text-align: right;">150</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">22,517</td><td style="text-align: right;">1,771</td></tr> <tr><td>Fixed Guideway Directional Route Miles</td><td style="text-align: right;">0.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Vehicles Available for Maximum Service</td><td style="text-align: right;">11</td><td style="text-align: right;">1</td></tr> <tr><td>Average Fleet Age in Years</td><td style="text-align: right;">1.4</td><td style="text-align: right;">5.0</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">7</td><td style="text-align: right;">1</td></tr> <tr><td>Peak to Base Ratio</td><td style="text-align: right;">1.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Percent Spares</td><td style="text-align: right;">57%</td><td style="text-align: right;">0%</td></tr> <tr><td>Incidents</td><td style="text-align: right;">1</td><td style="text-align: right;">0</td></tr> <tr><td>Patron Fatalities</td><td style="text-align: right;">0</td><td style="text-align: right;">0</td></tr> </table>		Operating Expense	\$826,818	\$69,261	Capital Funding	\$150,000	\$0	Annual Passenger Miles	151,800	151,800	Annual Vehicle Revenue Miles	237,061	25,553	Annual Unlinked Trips	37,950	37,950	Average Weekday Unlinked Trips	150	150	Annual Vehicle Revenue Hours	22,517	1,771	Fixed Guideway Directional Route Miles	0.0	N/A	Vehicles Available for Maximum Service	11	1	Average Fleet Age in Years	1.4	5.0	Vehicles Operated in Maximum Service	7	1	Peak to Base Ratio	1.0	N/A	Percent Spares	57%	0%	Incidents	1	0	Patron Fatalities	0	0	Bus		Demand Response	
Operating Expense	\$826,818	\$69,261																																																				
Capital Funding	\$150,000	\$0																																																				
Annual Passenger Miles	151,800	151,800																																																				
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Fixed Guideway Directional Route Miles	0.0	N/A																																																				
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Vehicles Operated in Maximum Service	7	1																																																				
Peak to Base Ratio	1.0	N/A																																																				
Percent Spares	57%	0%																																																				
Incidents	1	0																																																				
Patron Fatalities	0	0																																																				
Terre Haute, IN		Directly Operated	\$120,611																																																			
Square Miles	43	Purchased Transportation	0																																																			
Population	77,019	Total Fare Revenues Earned	\$120,611																																																			
Population Ranking out of 405 UZA's	275	Sources of Operating Funds Expended																																																				
		Passenger Fares	\$120,611																																																			
		Local Funds	173,774																																																			
		State Funds	250,000																																																			
		Federal Assistance	340,362																																																			
		Other Funds	11,332																																																			
		Total Operating Funds Expended	\$896,079																																																			
Service Area Statistics		Summary of Operating Expenses		<table border="0" style="width: 100%;"> <tr><td>Salaries, Wages and Benefits</td><td style="text-align: right;">\$716,802</td></tr> <tr><td>Materials and Supplies</td><td style="text-align: right;">72,184</td></tr> <tr><td>Purchased Transportation</td><td style="text-align: right;">0</td></tr> <tr><td>Other Operating Expenses</td><td style="text-align: right;">107,093</td></tr> <tr><td>Total Operating Expenses</td><td style="text-align: right; border-top: 1px solid black;">\$896,079</td></tr> <tr><td>Reconciling Cash Expenditures</td><td style="text-align: right;">\$0</td></tr> </table>		Salaries, Wages and Benefits	\$716,802	Materials and Supplies	72,184	Purchased Transportation	0	Other Operating Expenses	107,093	Total Operating Expenses	\$896,079	Reconciling Cash Expenditures	\$0																																					
Salaries, Wages and Benefits	\$716,802																																																					
Materials and Supplies	72,184																																																					
Purchased Transportation	0																																																					
Other Operating Expenses	107,093																																																					
Total Operating Expenses	\$896,079																																																					
Reconciling Cash Expenditures	\$0																																																					
Square Miles	18	Sources of Capital Funds Expended																																																				
Population	63,931	Local Funds	\$15,000																																																			
		State Funds	15,000																																																			
		Federal Assistance	120,000																																																			
		Total Capital Funds Expended	\$150,000																																																			
Service Consumption																																																						
Annual Passenger Miles	303,600																																																					
Annual Unlinked Trips	75,900																																																					
Average Weekday Unlinked Trips	300																																																					
Average Saturday Unlinked Trips	0																																																					
Average Sunday Unlinked Trips	0																																																					
Service Supplied																																																						
Annual Vehicle Revenue Miles	262,614																																																					
Annual Vehicle Revenue Hours	24,288																																																					
Vehicles Available for Maximum Service	12																																																					
Vehicles Operated in Maximum Service	8																																																					
Base Period Requirement	7																																																					
Vehicles Operated in Maximum Service		Uses of Capital Funds																																																				
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total																																																
Bus	7	0	Bus	\$150,000	\$0	\$150,000																																																
Demand Response	1	0	Demand Response	0	0	0																																																
Total	8	0	Total	\$150,000	\$0	\$150,000																																																

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Data Source: 1999 National Transit Database

City of Anderson Transportation System (CATS)

ID Number: 5041
 www.cityofanderson.com/CATS/catsmain.html
 120 East Eighth Street, P.O. Box 2100
 Anderson, IN 46016

Chief Executive Officer: J. Mark Lawler,
 Mayor
 (765)648-6000

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand Response	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	
Anderson, IN		Directly Operated \$116,970		Capital Funding \$7,492		Demand Response \$445,330 Q	
Square Miles	50	Purchased Transportation 0		Annual Passenger Miles 0 W		0 W	
Population	74,037	Total Fare Revenues Earned \$116,970		Annual Vehicle Revenue Miles 250,069		235,580	
Population Ranking out of 405 UZA's	285	Sources of Operating Funds Expended		Annual Unlinked Trips 234,533 Q		44,880	
Service Area Statistics		Passenger Fares \$116,970		Average Weekday Unlinked Trips 624 Q		162	
Square Miles	40	Local Funds 687,418		Annual Vehicle Revenue Hours 20,358		16,270	
Population	59,518	State Funds 423,562		Fixed Guideway Directional Route Miles 0.0		N/A	
Service Consumption		Federal Assistance 536,835		Vehicles Available for Maximum Service 9		7	
Annual Passenger Miles	0 W	Other Funds 18,722		Average Fleet Age in Years 3.3		3.4	
Annual Unlinked Trips	279,413 Q	Total Operating Funds Expended \$1,783,507		Vehicles Operated in Maximum Service 6		6	
Average Weekday Unlinked Trips	786 Q	Summary of Operating Expenses		Peak to Base Ratio 1.0		N/A	
Average Saturday Unlinked Trips	446 Q	Salaries, Wages and Benefits \$1,473,650 Q		Percent Spares 50%		17%	
Average Sunday Unlinked Trips	0	Materials and Supplies 143,245		Incidents 0 N		2	
Service Supplied		Purchased Transportation 0		Patron Fatalities 0		0	
Annual Vehicle Revenue Miles	485,649	Other Operating Expenses 164,431					
Annual Vehicle Revenue Hours	36,628	Total Operating Expenses \$1,781,326 Q					
Vehicles Available for Maximum Service	16	Reconciling Cash Expenditures \$2,181					
Vehicles Operated in Maximum Service	12	Sources of Capital Funds Expended					
Base Period Requirement	6	Local Funds \$1,498					
Vehicles Operated in Maximum Service		State Funds 0					
		Federal Assistance 5,994					
		Total Capital Funds Expended \$7,492					
		Uses of Capital Funds					
		Bus \$2,192					
		Facilities and Other \$5,300					
		Total \$7,492					
		Demand Response 0					
		Total \$2,192					
		Total \$5,300					
		Total \$7,492					

Performance Measures	
Service Efficiency	
Operating Expense per Vehicle Revenue Mile	\$5.34 Q
Operating Expense per Vehicle Revenue Hour	\$65.63 Q
Cost Effectiveness	
Operating Expense per Passenger Mile	\$0.00 W
Operating Expense per Unlinked Passenger Trip	\$5.70 Q
Service Effectiveness	
Unlinked Passenger Trips per Vehicle Revenue Mile	0.94
Unlinked Passenger Trips per Vehicle Revenue Hour	11.52
	\$1.89 Q
	\$27.37 Q
	\$0.00 W
	\$9.92 Q
	0.19
	2.76

Sources of Operating Funds Expended		Sources of Capital Funds Expended	
Local	39%	Local	20%
Fares	7%	Federal	80%
State	24%		
Federal	30%		

Bus		Demand Response	
Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile
Passenger Trips per Vehicle Revenue Mile	Passenger Trips per Vehicle Revenue Mile	Passenger Trips per Vehicle Revenue Mile	Passenger Trips per Vehicle Revenue Mile

Data Source: 1999 National Transit Database

City of Kokomo

ID Number: 5145
 www.ci.kokomo.in.us
 100 South Union Street
 Kokomo, IN 46901-4632

Chief Executive Officer: James Trobaugh,
 Mayor
 (765)456-7444

System Wide Information

Modal Information

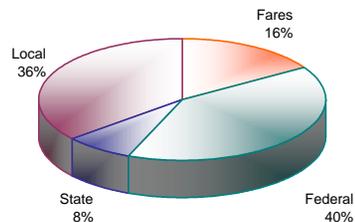
General Information	Financial Information	Characteristics	Demand Response
Urbanized Area (UA) Statistics — 1990 Census Kokomo, IN Square Miles 22 Population 57,146 Population Ranking out of 405 UA's 356	Fare Revenues Earned Directly Operated \$17,849 Purchased Transportation 102,990 Total Fare Revenues Earned \$120,839 Sources of Operating Funds Expended Passenger Fares \$120,839 Local Funds 262,940 State Funds 57,301 Federal Assistance 294,425 Other Funds 0 Total Operating Funds Expended \$735,505 Summary of Operating Expenses Salaries, Wages and Benefits \$344,476 Materials and Supplies 56,042 Purchased Transportation 309,278 Q Other Operating Expenses 25,709 Q Total Operating Expenses \$735,505 Q Reconciling Cash Expenditures \$0	Operating Expense Capital Funding \$0 Annual Passenger Miles 270,285 Annual Vehicle Revenue Miles 260,264 Annual Unlinked Trips 98,503 Average Weekday Unlinked Trips 315 Annual Vehicle Revenue Hours 18,692 Fixed Guideway Directional Route Miles N/A Vehicles Available for Maximum Service 27 Average Fleet Age in Years 8.3 Vehicles Operated in Maximum Service 27 Peak to Base Ratio N/A Percent Spares 0% Incidents 0 Patron Fatalities 0	\$735,505 Q \$0 270,285 260,264 98,503 315 18,692 N/A 27 8.3 27 N/A 0% 0 0
Service Area Statistics Square Miles 110 Population 65,000	Sources of Capital Funds Expended Local Funds \$0 State Funds 0 Federal Assistance 0 Total Capital Funds Expended \$0	Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$2.83 Q Operating Expense per Vehicle Revenue Hour \$39.35 Q Cost Effectiveness Operating Expense per Passenger Mile \$2.72 Q Operating Expense per Unlinked Passenger Trip \$7.47 Q Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 0.38 Unlinked Passenger Trips per Vehicle Revenue Hour 5.27	
Service Consumption Annual Passenger Miles 270,285 Annual Unlinked Trips 98,503 Average Weekday Unlinked Trips 315 Average Saturday Unlinked Trips 253 Average Sunday Unlinked Trips 106			
Service Supplied Annual Vehicle Revenue Miles 260,264 Annual Vehicle Revenue Hours 18,692 Vehicles Available for Maximum Service 27 Vehicles Operated in Maximum Service 27 Base Period Requirement 0			

Vehicles Operated in Maximum Service	Uses of Capital Funds																
<table border="1"> <thead> <tr> <th></th> <th>Directly Operated</th> <th>Purchased Transportation</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Demand Response</td> <td>12</td> <td>15</td> <td>27</td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation	Total	Demand Response	12	15	27	<table border="1"> <thead> <tr> <th></th> <th>Rolling Stock</th> <th>Facilities and Other</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Demand Response</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> </tbody> </table>		Rolling Stock	Facilities and Other	Total	Demand Response	\$0	\$0	\$0
	Directly Operated	Purchased Transportation	Total														
Demand Response	12	15	27														
	Rolling Stock	Facilities and Other	Total														
Demand Response	\$0	\$0	\$0														



Data Source: 1999 National Transit Database

Sources of Operating Funds Expended



Wichita Transit (WT)

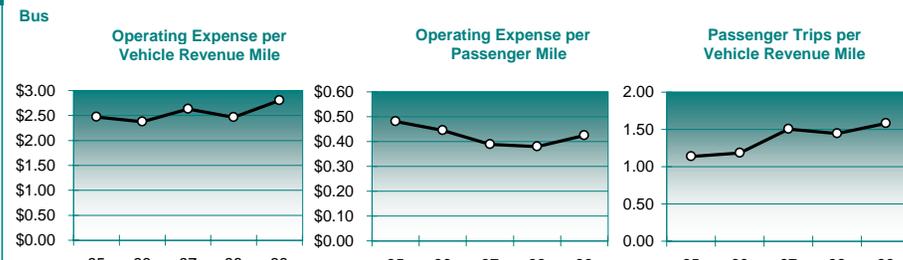
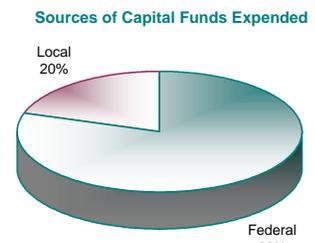
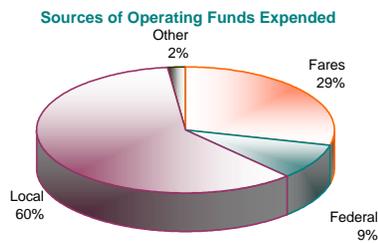
ID Number: 7015
 www.ci.wichita.ks.us/trans/WTA/wt.asp
 1825 South McLean Boulevard
 Wichita, KS 67213

Chief Executive Officer: Jay A. Banasiak,
 General Manager
 (316)265-1450

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand																																														
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table border="0" style="width: 100%;"> <tr><td>Operating Expense</td><td style="text-align: right;">\$4,287,942</td><td style="text-align: right;">\$1,212,380</td></tr> <tr><td>Capital Funding</td><td style="text-align: right;">\$6,756,839</td><td style="text-align: right;">\$363,097</td></tr> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">10,115,942</td><td style="text-align: right;">822,116</td></tr> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">1,529,886</td><td style="text-align: right;">775,461</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">2,420,445</td><td style="text-align: right;">182,711</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">8,382</td><td style="text-align: right;">706</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">94,392</td><td style="text-align: right;">81,151</td></tr> <tr><td>Fixed Guideway Directional Route Miles</td><td style="text-align: right;">0.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Vehicles Available for Maximum Service</td><td style="text-align: right;">51</td><td style="text-align: right;">32</td></tr> <tr><td>Average Fleet Age in Years</td><td style="text-align: right;">14.0</td><td style="text-align: right;">2.7</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">41</td><td style="text-align: right;">32</td></tr> <tr><td>Peak to Base Ratio</td><td style="text-align: right;">2.1</td><td style="text-align: right;">N/A</td></tr> <tr><td>Percent Spares</td><td style="text-align: right;">24%</td><td style="text-align: right;">0%</td></tr> <tr><td>Incidents</td><td style="text-align: right;">2</td><td style="text-align: right;">0</td></tr> <tr><td>Patron Fatalities</td><td style="text-align: right;">0</td><td style="text-align: right;">0</td></tr> </table>		Operating Expense	\$4,287,942	\$1,212,380	Capital Funding	\$6,756,839	\$363,097	Annual Passenger Miles	10,115,942	822,116	Annual Vehicle Revenue Miles	1,529,886	775,461	Annual Unlinked Trips	2,420,445	182,711	Average Weekday Unlinked Trips	8,382	706	Annual Vehicle Revenue Hours	94,392	81,151	Fixed Guideway Directional Route Miles	0.0	N/A	Vehicles Available for Maximum Service	51	32	Average Fleet Age in Years	14.0	2.7	Vehicles Operated in Maximum Service	41	32	Peak to Base Ratio	2.1	N/A	Percent Spares	24%	0%	Incidents	2	0	Patron Fatalities	0	0	Bus Response	
Operating Expense	\$4,287,942	\$1,212,380																																																		
Capital Funding	\$6,756,839	\$363,097																																																		
Annual Passenger Miles	10,115,942	822,116																																																		
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Percent Spares	24%	0%																																																		
Incidents	2	0																																																		
Patron Fatalities	0	0																																																		
Wichita, KS		Directly Operated	\$1,336,212																																																	
Square Miles	145	Purchased Transportation	230,786																																																	
Population	338,789	Total Fare Revenues Earned	\$1,566,998																																																	
Population Ranking out of 405 UZA's	79	Sources of Operating Funds Expended																																																		
		Passenger Fares	\$1,570,708																																																	
		Local Funds	3,279,140																																																	
		State Funds	0																																																	
		Federal Assistance	495,290																																																	
		Other Funds	155,184																																																	
		Total Operating Funds Expended	\$5,500,322																																																	
Service Area Statistics		Summary of Operating Expenses		Performance Measures																																																
Square Miles	120	Salaries, Wages and Benefits	\$3,723,492	<table border="0" style="width: 100%;"> <tr><td>Service Efficiency</td><td></td><td></td></tr> <tr><td>Operating Expense per Vehicle Revenue Mile</td><td style="text-align: right;">\$2.80</td><td style="text-align: right;">\$1.56</td></tr> <tr><td>Operating Expense per Vehicle Revenue Hour</td><td style="text-align: right;">\$45.43</td><td style="text-align: right;">\$14.94</td></tr> <tr><td>Cost Effectiveness</td><td></td><td></td></tr> <tr><td>Operating Expense per Passenger Mile</td><td style="text-align: right;">\$0.42</td><td style="text-align: right;">\$1.47</td></tr> <tr><td>Operating Expense per Unlinked Passenger Trip</td><td style="text-align: right;">\$1.77</td><td style="text-align: right;">\$6.64</td></tr> <tr><td>Service Effectiveness</td><td></td><td></td></tr> <tr><td>Unlinked Passenger Trips per Vehicle Revenue Mile</td><td style="text-align: right;">1.58</td><td style="text-align: right;">0.24</td></tr> <tr><td>Unlinked Passenger Trips per Vehicle Revenue Hour</td><td style="text-align: right;">25.64</td><td style="text-align: right;">2.25</td></tr> </table>		Service Efficiency			Operating Expense per Vehicle Revenue Mile	\$2.80	\$1.56	Operating Expense per Vehicle Revenue Hour	\$45.43	\$14.94	Cost Effectiveness			Operating Expense per Passenger Mile	\$0.42	\$1.47	Operating Expense per Unlinked Passenger Trip	\$1.77	\$6.64	Service Effectiveness			Unlinked Passenger Trips per Vehicle Revenue Mile	1.58	0.24	Unlinked Passenger Trips per Vehicle Revenue Hour	25.64	2.25																				
Service Efficiency																																																				
Operating Expense per Vehicle Revenue Mile	\$2.80	\$1.56																																																		
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Unlinked Passenger Trips per Vehicle Revenue Hour	25.64	2.25																																																		
Population	304,011	Materials and Supplies	771,152																																																	
		Purchased Transportation	470,727																																																	
		Other Operating Expenses	534,951																																																	
		Total Operating Expenses	\$5,500,322																																																	
		Reconciling Cash Expenditures	\$0																																																	
		Sources of Capital Funds Expended																																																		
		Local Funds	\$1,443,024																																																	
		State Funds	0																																																	
		Federal Assistance	5,676,912																																																	
		Total Capital Funds Expended	\$7,119,936																																																	
Service Consumption		Uses of Capital Funds		<table border="0" style="width: 100%;"> <tr> <th colspan="2" style="text-align: left;">Vehicles Operated in Maximum Service</th> <th colspan="3" style="text-align: left;">Total</th> </tr> <tr> <td>Annual Passenger Miles</td> <td style="text-align: right;">10,938,058</td> <td>Bus</td> <td style="text-align: right;">41</td> <td style="text-align: right;">0</td> <td style="text-align: right;">\$687,735</td> <td style="text-align: right;">\$6,069,104</td> <td style="text-align: right;">\$6,756,839</td> </tr> <tr> <td>Annual Unlinked Trips</td> <td style="text-align: right;">2,603,156</td> <td>Demand Response</td> <td style="text-align: right;">16</td> <td style="text-align: right;">16</td> <td style="text-align: right;">363,097</td> <td style="text-align: right;">0</td> <td style="text-align: right;">363,097</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td style="text-align: right;">9,088</td> <td>Total</td> <td style="text-align: right; border-top: 1px solid black;">57</td> <td style="text-align: right; border-top: 1px solid black;">16</td> <td style="text-align: right; border-top: 1px solid black;">\$1,050,832</td> <td style="text-align: right; border-top: 1px solid black;">\$6,069,104</td> <td style="text-align: right; border-top: 1px solid black;">\$7,119,936</td> </tr> <tr> <td>Average Saturday Unlinked Trips</td> <td style="text-align: right;">5,261</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Average Sunday Unlinked Trips</td> <td style="text-align: right;">0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>		Vehicles Operated in Maximum Service		Total			Annual Passenger Miles	10,938,058	Bus	41	0	\$687,735	\$6,069,104	\$6,756,839	Annual Unlinked Trips	2,603,156	Demand Response	16	16	363,097	0	363,097	Average Weekday Unlinked Trips	9,088	Total	57	16	\$1,050,832	\$6,069,104	\$7,119,936	Average Saturday Unlinked Trips	5,261							Average Sunday Unlinked Trips	0								
Vehicles Operated in Maximum Service		Total																																																		
Annual Passenger Miles	10,938,058	Bus	41			0	\$687,735	\$6,069,104	\$6,756,839																																											
Annual Unlinked Trips	2,603,156	Demand Response	16			16	363,097	0	363,097																																											
Average Weekday Unlinked Trips	9,088	Total	57			16	\$1,050,832	\$6,069,104	\$7,119,936																																											
Average Saturday Unlinked Trips	5,261																																																			
Average Sunday Unlinked Trips	0																																																			
Annual Vehicle Revenue Miles	2,305,347																																																			
Annual Vehicle Revenue Hours	175,543																																																			
Vehicles Available for Maximum Service	83																																																			
Vehicles Operated in Maximum Service	73																																																			
Base Period Requirement	20																																																			



Data Source: 1999 National Transit Database

Topeka Metropolitan Transit Authority

ID Number: 7014
 www.cjnetworks.com/~toptrans/
 201 North Kansas Avenue
 Topeka, KS 66603-3622

Chief Executive Officer: Ronald Butts,
 General Manager
 (913)233-2011

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	
Topeka, KS		Directly Operated		Capital Funding		Response	
Square Miles	69	Purchased Transportation		Annual Passenger Miles		Annual Vehicle Revenue Miles	
Population	132,711	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		Annual Unlinked Trips	
Population Ranking out of 405 UZA's	175	\$655,642		Average Weekday Unlinked Trips		Average Weekday Unlinked Trips	
Service Area Statistics		Sources of Operating Funds Expended		Annual Vehicle Revenue Hours		Fixed Guideway Directional Route Miles	
Square Miles	58	Passenger Fares		Vehicles Available for Maximum Service		Average Fleet Age in Years	
Population	123,993	Local Funds		Vehicles Operated in Maximum Service		Peak to Base Ratio	
Service Consumption		State Funds		Percent Spares		Incidents	
Annual Passenger Miles	5,472,524	Federal Assistance		Patron Fatalities		Total Operating Funds Expended	
Annual Unlinked Trips	1,323,553	Other Funds		\$3,438,200		Summary of Operating Expenses	
Average Weekday Unlinked Trips	4,759	Total Operating Funds Expended		\$2,449,031		Salaries, Wages and Benefits	
Average Saturday Unlinked Trips	2,037			Materials and Supplies		Purchased Transportation	
Average Sunday Unlinked Trips	77			Other Operating Expenses		Other Operating Expenses	
Service Supplied				Total Operating Expenses		\$3,434,066	
Annual Vehicle Revenue Miles	1,294,802	Reconciling Cash Expenditures		\$4,134		Performance Measures	
Annual Vehicle Revenue Hours	80,277	Sources of Capital Funds Expended				Service Efficiency	
Vehicles Available for Maximum Service	78	Local Funds		\$1,678,514		Operating Expense per Vehicle Revenue Mile	
Vehicles Operated in Maximum Service	49	State Funds		47,004		Operating Expense per Vehicle Revenue Hour	
Base Period Requirement	13	Federal Assistance		6,909,093		Operating Expense per Passenger Mile	
		Total Capital Funds Expended		\$8,634,611		Operating Expense per Unlinked Passenger Trip	
Vehicles Operated in Maximum Service		Uses of Capital Funds				Service Effectiveness	
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	23	0	Bus	\$5,840,252	\$2,362,968	\$8,203,220	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	9	17	Demand Response	343,528	87,863	431,391	
Total	32	17	Total	\$6,183,780	\$2,450,831	\$8,634,611	
Sources of Operating Funds Expended		Sources of Capital Funds Expended					
						Bus	
						Operating Expense per Vehicle Revenue Mile	
						Operating Expense per Passenger Mile	
						Passenger Trips per Vehicle Revenue Mile	
						Demand Response	
						Operating Expense per Vehicle Revenue Mile	
						Operating Expense per Passenger Mile	
						Passenger Trips per Vehicle Revenue Mile	

Data Source: 1999 National Transit Database

Transit Authority of Northern Kentucky (TANK)

ID Number: 4019
 www.tankbus.org/tank_frame.html
 3375 Madison Pike
 Fort Wright, KY 41017-9670

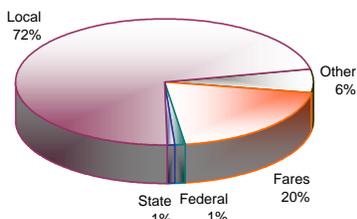
Chief Executive Officer: Mark Donaghy,
 General Manager
 (606)578-6943

System Wide Information

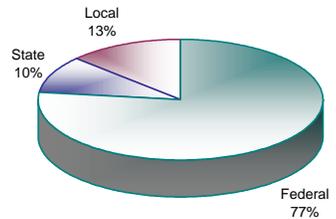
Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense \$10,445,003 Capital Funding \$1,669,185 Annual Passenger Miles 19,524,515 Annual Vehicle Revenue Miles 3,199,262 Annual Unlinked Trips 3,835,418 Average Weekday Unlinked Trips 12,665 Annual Vehicle Revenue Hours 201,405 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 122 Average Fleet Age in Years 6.8 Vehicles Operated in Maximum Service 95 Peak to Base Ratio 2.9 Percent Spares 28% Incidents 48 Patron Fatalities 0		Bus	Response
Cincinnati, OH--KY		Directly Operated \$2,274,172 Purchased Transportation 51,423 Total Fare Revenues Earned \$2,325,595				\$905,050	\$286,610
Square Miles	512	Sources of Operating Funds Expended		Annual Passenger Miles 464,247		381,839	49,236
Population	1,212,675	Passenger Fares \$2,325,595 Local Funds 8,169,629 State Funds 98,549 Federal Assistance 136,413 Other Funds 628,980 Total Operating Funds Expended \$11,359,166		Annual Vehicle Revenue Miles 3,199,262		180	22,864
Population Ranking out of 405 UZA's	28	Summary of Operating Expenses		Annual Unlinked Trips 3,835,418		N/A	16
Service Area Statistics		Salaries, Wages and Benefits \$8,078,613 Materials and Supplies 1,395,551 Purchased Transportation 608,278 Other Operating Expenses 1,267,611 Total Operating Expenses \$11,350,053		Average Weekday Unlinked Trips 12,665		9	N/A
Square Miles	114	Reconciling Cash Expenditures \$9,113		Annual Vehicle Revenue Hours 201,405		3	0
Population	230,077	Sources of Capital Funds Expended		Fixed Guideway Directional Route Miles 0.0		N/A	0
Service Consumption		Local Funds \$256,918 State Funds 187,905 Federal Assistance 1,510,972 Total Capital Funds Expended \$1,955,795		Vehicles Available for Maximum Service 122		2.7	9
Annual Passenger Miles	19,988,762	Uses of Capital Funds		Average Fleet Age in Years 6.8		N/A	3
Annual Unlinked Trips	3,884,654	Bus \$1,235,866 Demand Response 286,610 Total \$1,522,476		Vehicles Operated in Maximum Service 95		2.9	0
Average Weekday Unlinked Trips	12,845	Facilities and Other \$433,319		Peak to Base Ratio 2.9		78%	3
Average Saturday Unlinked Trips	7,410	Total \$1,955,795		Percent Spares 28%		48	0
Average Sunday Unlinked Trips	3,702			Incidents 48		0	0
Service Supplied				Patron Fatalities 0		0	0
Annual Vehicle Revenue Miles	3,581,101			Performance Measures			
Annual Vehicle Revenue Hours	224,269			Service Efficiency			
Vehicles Available for Maximum Service	138			Operating Expense per Vehicle Revenue Mile \$3.26		\$2.37	
Vehicles Operated in Maximum Service	104			Operating Expense per Vehicle Revenue Hour \$51.86		\$39.58	
Base Period Requirement	32			Cost Effectiveness			
Vehicles Operated in Maximum Service				Operating Expense per Passenger Mile \$0.53		\$1.95	
Directly Operated	89			Operating Expense per Unlinked Passenger Trip \$2.72		\$18.38	
Purchased Transportation	6			Service Effectiveness			
Demand Response	9			Unlinked Passenger Trips per Vehicle Revenue Mile 1.20		0.13	
Total	98			Unlinked Passenger Trips per Vehicle Revenue Hour 19.04		2.15	

Sources of Operating Funds Expended



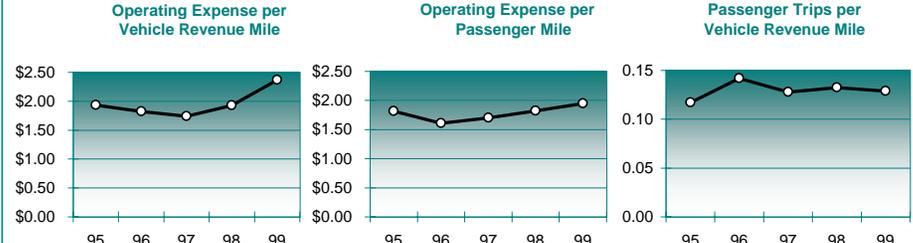
Sources of Capital Funds Expended



Bus



Demand Response



Data Source: 1999 National Transit Database

Transit Authority Lexington - Fayette Urban County Government (LEXTRAN)

ID Number: 4017
 www.lextran.com/
 109 West Loudon Avenue
 Lexington, KY 40508

Chief Executive Officer: Stephen D. Rowland,
 Executive Director
 (606)255-7756

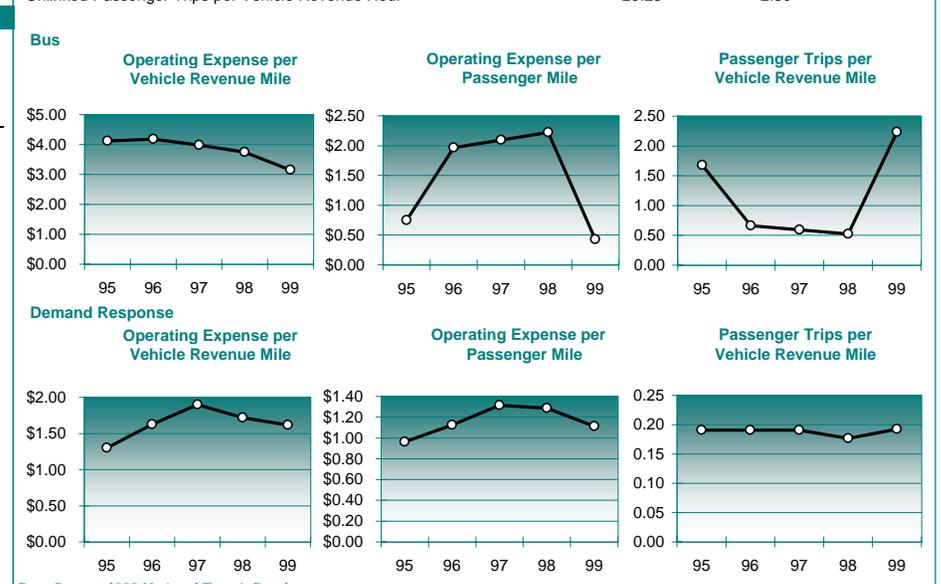
System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand Response
Urbanized Area (UZA) Statistics — 1990 Census Lexington-Fayette, KY Square Miles 98 Population 220,701 Population Ranking out of 405 UZA's 117	Fare Revenues Earned Directly Operated \$816,638 Purchased Transportation 159,391 Total Fare Revenues Earned \$976,029	Operating Expense \$4,602,285 Capital Funding \$3,135,107 Annual Passenger Miles 10,757,856 Annual Vehicle Revenue Miles 1,461,582 Annual Unlinked Trips 3,261,975 Average Weekday Unlinked Trips 11,603 Annual Vehicle Revenue Hours 111,606 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 48 Average Fleet Age in Years 13.1 Vehicles Operated in Maximum Service 38 Peak to Base Ratio 0.9 Percent Spares 26% Incidents 7 Patron Fatalities 0	Bus \$930,444 \$0 837,837 575,151 110,565 387 39,474 N/A 19 5.7 14 N/A 36% 5 0
Service Area Statistics Square Miles 74 Population 214,098	Sources of Operating Funds Expended Passenger Fares \$976,029 Local Funds 2,809,886 State Funds 488,591 Federal Assistance 1,069,532 Other Funds 202,983 Total Operating Funds Expended \$5,547,021	Performance Measures	
Service Consumption Annual Passenger Miles 11,595,693 Annual Unlinked Trips 3,372,540 Average Weekday Unlinked Trips 11,990 Average Saturday Unlinked Trips 5,835 Average Sunday Unlinked Trips 0	Summary of Operating Expenses Salaries, Wages and Benefits \$3,163,425 Materials and Supplies 534,927 Purchased Transportation 1,116,632 Other Operating Expenses 717,745 Total Operating Expenses \$5,532,729	Service Efficiency Operating Expense per Vehicle Revenue Mile \$3.15 Operating Expense per Vehicle Revenue Hour \$41.24	\$1.62 \$23.57
Service Supplied Annual Vehicle Revenue Miles 2,036,733 Annual Vehicle Revenue Hours 151,080 Vehicles Available for Maximum Service 67 Vehicles Operated in Maximum Service 52 Base Period Requirement 21	Sources of Capital Funds Expended Local Funds \$650,700 State Funds 190,496 Federal Assistance 2,293,911 Total Capital Funds Expended \$3,135,107	Cost Effectiveness Operating Expense per Passenger Mile \$0.43 Operating Expense per Unlinked Passenger Trip \$1.41	\$1.11 \$8.42
Vehicles Operated in Maximum Service	Reconciling Cash Expenditures \$14,292	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 2.23 Unlinked Passenger Trips per Vehicle Revenue Hour 29.23	0.19 2.80

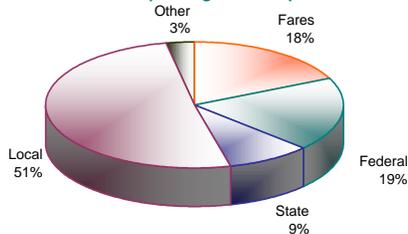
	Directly Operated	Purchased Transportation
Bus	36	2
Demand Response	0	14
Total	36	16

	Rolling Stock	Facilities and Other	Total
Bus	\$3,104,411	\$30,696	\$3,135,107
Demand Response	0	0	0
Total	\$3,104,411	\$30,696	\$3,135,107

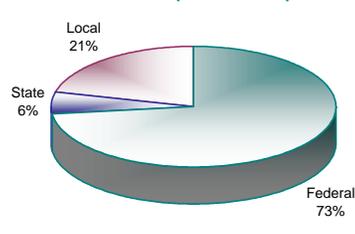


Data Source: 1999 National Transit Database

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Crescent City Connection Division - Louisiana Department of Transportation

ID Number: 6020

2001 Mardi Gras Boulevard
New Orleans, LA 70174

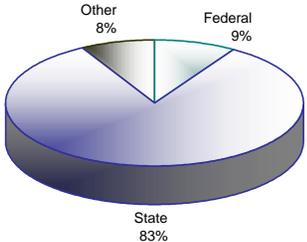
Chief Executive Officer: Alan J. LeVasseur,
Executive Director
(504)364-8100

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Ferry Boat
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$5,363,025
New Orleans, LA		Directly Operated		Capital Funding		\$0
Square Miles	270	Purchased Transportation		Annual Passenger Miles		1,351,428
Population	1,040,226	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		39,676
Population Ranking out of 405 UZA's	33	\$0		Annual Unlinked Trips		2,702,856
Service Area Statistics		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		8,012
Square Miles	270	Passenger Fares		Annual Vehicle Revenue Hours		19,708
Population	1,040,266	Local Funds		Fixed Guideway Directional Route Miles		3.0
Service Consumption		State Funds		Vehicles Available for Maximum Service		5
Annual Passenger Miles	1,351,428	Federal Assistance		Average Fleet Age in Years		29.6
Annual Unlinked Trips	2,702,856	Other Funds		Vehicles Operated in Maximum Service		5
Average Weekday Unlinked Trips	8,012	Total Operating Funds Expended		Peak to Base Ratio		1.3
Average Saturday Unlinked Trips	6,459	\$5,363,025		Percent Spares		0%
Average Sunday Unlinked Trips	5,459	Summary of Operating Expenses		Incidents		35
Service Supplied		Salaries, Wages and Benefits		Patron Fatalities		0
Annual Vehicle Revenue Miles	39,676	Materials and Supplies				
Annual Vehicle Revenue Hours	19,708	Purchased Transportation				
Vehicles Available for Maximum Service	5	Other Operating Expenses				
Vehicles Operated in Maximum Service	5	Total Operating Expenses				
Base Period Requirement	4	\$5,363,025				
Vehicles Operated in Maximum Service		Reconciling Cash Expenditures				
		\$0				
Uses of Capital Funds		Sources of Capital Funds Expended		Performance Measures		
		Local Funds		Service Efficiency		
		State Funds		Operating Expense per Vehicle Revenue Mile		\$135.17
		Federal Assistance		Operating Expense per Vehicle Revenue Hour		\$272.12
		Total Capital Funds Expended		Cost Effectiveness		
		\$0		Operating Expense per Passenger Mile		\$3.97
				Operating Expense per Unlinked Passenger Trip		\$1.98
				Service Effectiveness		
				Unlinked Passenger Trips per Vehicle Revenue Mile		68.12
				Unlinked Passenger Trips per Vehicle Revenue Hour		137.15

Sources of Operating Funds Expended



Ferry Boat



Data Source: 1999 National Transit Database

Jefferson Parish Department of Transit Administration (JeT)

ID Number: 6088
 www.gcr1.com/jet
 21 Westbank Expressway
 Gretna, LA 70053

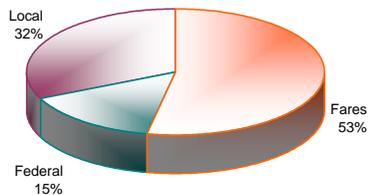
Chief Executive Officer: Pat Johnson,
 Director
 (504)364-3450

System Wide Information

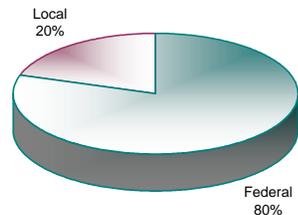
Modal Information

General Information		Financial Information		Characteristics		Demand																																																
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table border="0" style="width: 100%;"> <tr> <td>Operating Expense</td> <td style="text-align: right;">\$8,257,652</td> <td style="text-align: right;">\$1,513,125</td> </tr> <tr> <td>Capital Funding</td> <td style="text-align: right;">\$3,617,999</td> <td style="text-align: right;">\$259,879</td> </tr> <tr> <td>Annual Passenger Miles</td> <td style="text-align: right;">17,028,759</td> <td style="text-align: right;">584,571</td> </tr> <tr> <td>Annual Vehicle Revenue Miles</td> <td style="text-align: right;">2,197,533</td> <td style="text-align: right;">560,394</td> </tr> <tr> <td>Annual Unlinked Trips</td> <td style="text-align: right;">3,932,141</td> <td style="text-align: right;">81,226</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td style="text-align: right;">12,998</td> <td style="text-align: right;">294</td> </tr> <tr> <td>Annual Vehicle Revenue Hours</td> <td style="text-align: right;">138,624</td> <td style="text-align: right;">43,561</td> </tr> <tr> <td>Fixed Guideway Directional Route Miles</td> <td style="text-align: right;">0.0</td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>Vehicles Available for Maximum Service</td> <td style="text-align: right;">56</td> <td style="text-align: right;">18</td> </tr> <tr> <td>Average Fleet Age in Years</td> <td style="text-align: right;">0.8</td> <td style="text-align: right;">3.0</td> </tr> <tr> <td>Vehicles Operated in Maximum Service</td> <td style="text-align: right;">48</td> <td style="text-align: right;">15</td> </tr> <tr> <td>Peak to Base Ratio</td> <td style="text-align: right;">2.4</td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>Percent Spares</td> <td style="text-align: right;">17%</td> <td style="text-align: right;">20%</td> </tr> <tr> <td>Incidents</td> <td style="text-align: right;">134</td> <td style="text-align: right;">9</td> </tr> <tr> <td>Patron Fatalities</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> </tr> </table>		Operating Expense	\$8,257,652	\$1,513,125	Capital Funding	\$3,617,999	\$259,879	Annual Passenger Miles	17,028,759	584,571	Annual Vehicle Revenue Miles	2,197,533	560,394	Annual Unlinked Trips	3,932,141	81,226	Average Weekday Unlinked Trips	12,998	294	Annual Vehicle Revenue Hours	138,624	43,561	Fixed Guideway Directional Route Miles	0.0	N/A	Vehicles Available for Maximum Service	56	18	Average Fleet Age in Years	0.8	3.0	Vehicles Operated in Maximum Service	48	15	Peak to Base Ratio	2.4	N/A	Percent Spares	17%	20%	Incidents	134	9	Patron Fatalities	0	0	Bus		Demand Response	
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New Orleans, LA		Directly Operated	\$0																																																			
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Population Ranking out of 405 UZA's	33	Sources of Operating Funds Expended																																																				
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		Local Funds	3,126,516																																																			
		State Funds	0																																																			
		Federal Assistance	1,440,000																																																			
		Other Funds	0																																																			
		Total Operating Funds Expended	\$9,770,777																																																			
Service Area Statistics		Summary of Operating Expenses		Performance Measures																																																		
Square Miles	94	Salaries, Wages and Benefits	\$0	Service Efficiency																																																		
Population	433,462	Materials and Supplies	0	Operating Expense per Vehicle Revenue Mile	\$3.76	\$2.70																																																
		Purchased Transportation	9,770,777	Operating Expense per Vehicle Revenue Hour	\$59.57	\$34.74																																																
		Other Operating Expenses	0	Cost Effectiveness																																																		
		Total Operating Expenses	\$9,770,777	Operating Expense per Passenger Mile	\$0.48	\$2.59																																																
Service Consumption		Reconciling Cash Expenditures	\$0	Operating Expense per Unlinked Passenger Trip	\$2.10	\$18.63																																																
Annual Passenger Miles	17,613,330	Sources of Capital Funds Expended		Service Effectiveness																																																		
Annual Unlinked Trips	4,013,367	Local Funds	\$775,576	Unlinked Passenger Trips per Vehicle Revenue Mile	1.79	0.14																																																
Average Weekday Unlinked Trips	13,292	State Funds	0	Unlinked Passenger Trips per Vehicle Revenue Hour	28.37	1.86																																																
Average Saturday Unlinked Trips	7,551	Federal Assistance	3,102,302																																																			
Average Sunday Unlinked Trips	3,958	Total Capital Funds Expended	\$3,877,878																																																			
Service Supplied																																																						
Annual Vehicle Revenue Miles	2,757,927																																																					
Annual Vehicle Revenue Hours	182,185																																																					
Vehicles Available for Maximum Service	74																																																					
Vehicles Operated in Maximum Service	63																																																					
Base Period Requirement	20																																																					
Vehicles Operated in Maximum Service		Uses of Capital Funds																																																				
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total																																																
Bus	0	48	Bus	\$3,548,938	\$69,061	\$3,617,999																																																
Demand Response	0	15	Demand Response	178,824	81,055	259,879																																																
Total	0	63	Total	\$3,727,762	\$150,116	\$3,877,878																																																

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Data Source: 1999 National Transit Database

Regional Transit Authority of Orleans and Jefferson (RTA)

ID Number: 6032
 www.regionaltransit.org/
 6700 Plaza Drive
 New Orleans, LA 70127-2677

Chief Executive Officer: LeRoy Bailey,
 General Manager
 (504)248-3830

System Wide Information

Modal Information

General Information		Financial Information		Characteristics					
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Bus				Light	Demand
New Orleans, LA		Directly Operated		\$75,732,765				Rail	Response
Square Miles	270	Purchased Transportation		\$9,718,255				\$0	\$0
Population	1,040,226	Total Fare Revenues Earned		160,280,215				14,520,525	2,083,587
Population Ranking out of 405 UZA's	33			12,422,567				694,543	1,601,751
Service Area Statistics		Sources of Operating Funds Expended		54,265,270				5,943,744	309,133
Square Miles	75	Passenger Fares		180,169				16,680	1,063
Population	480,260	Local Funds		894,133				79,966	141,457
Service Consumption		State Funds		11.4				16.0	N/A
Annual Passenger Miles	176,884,327	Federal Assistance		371				47	62
Annual Unlinked Trips	60,518,147	Other Funds		2.5				61.6	3.4
Average Weekday Unlinked Trips	197,912	Total Operating Funds Expended		305				22	55
Average Saturday Unlinked Trips	108,396			2.2				1.3	N/A
Average Sunday Unlinked Trips	79,187			22%				114%	13%
Service Supplied		Summary of Operating Expenses		Incidents				7	3
Annual Vehicle Revenue Miles	14,718,861	Salaries, Wages and Benefits		0				0	0
Annual Vehicle Revenue Hours	1,115,556	Materials and Supplies		0					
Vehicles Available for Maximum Service	480	Purchased Transportation		0					
Vehicles Operated in Maximum Service	382	Other Operating Expenses		0					
Base Period Requirement	156	Total Operating Expenses		0					
				\$58,723,399					
		Reconciling Cash Expenditures		\$7,639,171					
		Sources of Capital Funds Expended		\$90,668,272					
		Local Funds		\$0					
		State Funds		0					
		Federal Assistance		9,718,255					
		Total Capital Funds Expended		\$9,718,255					

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	305	0	Bus	\$4,912,647	\$4,805,608	\$9,718,255
Demand Response	31	24	Demand Response	0	0	0
Light Rail	22	0	Light Rail	0	0	0
Total	358	24	Total	\$4,912,647	\$4,805,608	\$9,718,255

Performance Measures

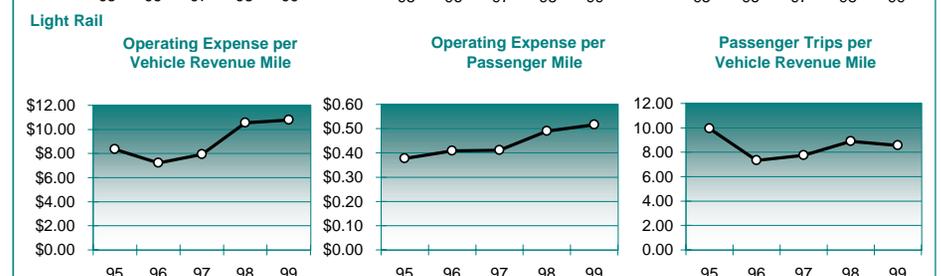
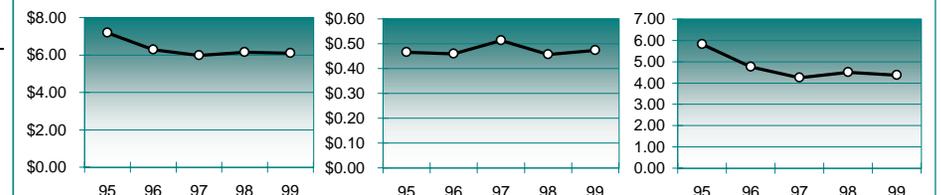
Service Efficiency			
Operating Expense per Vehicle Revenue Mile	\$6.10	\$10.78	\$4.65
Operating Expense per Vehicle Revenue Hour	\$84.70	\$93.63	\$52.65

Cost Effectiveness

Operating Expense per Passenger Mile	\$0.47	\$0.52	\$3.57
Operating Expense per Unlinked Passenger Trip	\$1.40	\$1.26	\$24.09

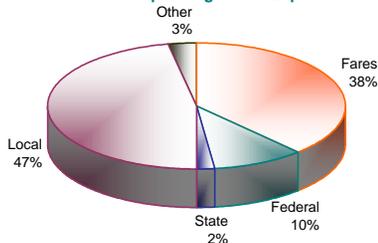
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	4.37	8.56	0.19
Unlinked Passenger Trips per Vehicle Revenue Hour	60.69	74.33	2.19



Data Source: 1999 National Transit Database

Sources of Operating Funds Expended



Shreveport Area Transit System (SparTran)

ID Number: 6024
 www.sportran.com
 P.O. Box 7314
 Shreveport, LA 71137

Chief Executive Officer: Eugene R. Eddy,
 Resident Manager
 (318)673-7400

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand																																																
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table border="0" style="width: 100%;"> <tr><td>Operating Expense</td><td style="text-align: right;">\$6,200,621</td><td style="text-align: right;">\$468,844</td></tr> <tr><td>Capital Funding</td><td style="text-align: right;">\$2,227,272</td><td style="text-align: right;">\$0</td></tr> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">15,212,443</td><td style="text-align: right;">253,417</td></tr> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">1,940,821</td><td style="text-align: right;">305,373</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">3,619,452</td><td style="text-align: right;">28,367</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">12,439</td><td style="text-align: right;">87</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">129,943</td><td style="text-align: right;">24,326</td></tr> <tr><td>Fixed Guideway Directional Route Miles</td><td style="text-align: right;">0.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Vehicles Available for Maximum Service</td><td style="text-align: right;">45</td><td style="text-align: right;">11</td></tr> <tr><td>Average Fleet Age in Years</td><td style="text-align: right;">6.8</td><td style="text-align: right;">4.5</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">37</td><td style="text-align: right;">8</td></tr> <tr><td>Peak to Base Ratio</td><td style="text-align: right;">1.3</td><td style="text-align: right;">N/A</td></tr> <tr><td>Percent Spares</td><td style="text-align: right;">22%</td><td style="text-align: right;">38%</td></tr> <tr><td>Incidents</td><td style="text-align: right;">93</td><td style="text-align: right;">0</td></tr> <tr><td>Patron Fatalities</td><td style="text-align: right;">0</td><td style="text-align: right;">0</td></tr> </table>		Operating Expense	\$6,200,621	\$468,844	Capital Funding	\$2,227,272	\$0	Annual Passenger Miles	15,212,443	253,417	Annual Vehicle Revenue Miles	1,940,821	305,373	Annual Unlinked Trips	3,619,452	28,367	Average Weekday Unlinked Trips	12,439	87	Annual Vehicle Revenue Hours	129,943	24,326	Fixed Guideway Directional Route Miles	0.0	N/A	Vehicles Available for Maximum Service	45	11	Average Fleet Age in Years	6.8	4.5	Vehicles Operated in Maximum Service	37	8	Peak to Base Ratio	1.3	N/A	Percent Spares	22%	38%	Incidents	93	0	Patron Fatalities	0	0	Bus		Response	
Operating Expense	\$6,200,621	\$468,844																																																				
Capital Funding	\$2,227,272	\$0																																																				
Annual Passenger Miles	15,212,443	253,417																																																				
Annual Vehicle Revenue Miles	1,940,821	305,373																																																				
Annual Unlinked Trips	3,619,452	28,367																																																				
Average Weekday Unlinked Trips	12,439	87																																																				
Annual Vehicle Revenue Hours	129,943	24,326																																																				
Fixed Guideway Directional Route Miles	0.0	N/A																																																				
Vehicles Available for Maximum Service	45	11																																																				
Average Fleet Age in Years	6.8	4.5																																																				
Vehicles Operated in Maximum Service	37	8																																																				
Peak to Base Ratio	1.3	N/A																																																				
Percent Spares	22%	38%																																																				
Incidents	93	0																																																				
Patron Fatalities	0	0																																																				
Shreveport, LA		Directly Operated	\$2,004,254																																																			
Square Miles	146	Purchased Transportation	43,215																																																			
Population	256,489	Total Fare Revenues Earned	\$2,047,469																																																			
Population Ranking out of 405 UZA's	102	Sources of Operating Funds Expended																																																				
		Passenger Fares	\$2,047,469																																																			
		Local Funds	2,528,268																																																			
		State Funds	598,376																																																			
		Federal Assistance	1,484,737																																																			
		Other Funds	14,679																																																			
		Total Operating Funds Expended	\$6,673,529																																																			
Service Area Statistics		Summary of Operating Expenses		<table border="0" style="width: 100%;"> <tr><td>Salaries, Wages and Benefits</td><td style="text-align: right;">\$4,508,343</td></tr> <tr><td>Materials and Supplies</td><td style="text-align: right;">953,213</td></tr> <tr><td>Purchased Transportation</td><td style="text-align: right;">468,844</td></tr> <tr><td>Other Operating Expenses</td><td style="text-align: right;">739,065</td></tr> <tr><td>Total Operating Expenses</td><td style="text-align: right; border-top: 1px solid black;">\$6,669,465</td></tr> <tr><td>Reconciling Cash Expenditures</td><td style="text-align: right;">\$4,064</td></tr> </table>		Salaries, Wages and Benefits	\$4,508,343	Materials and Supplies	953,213	Purchased Transportation	468,844	Other Operating Expenses	739,065	Total Operating Expenses	\$6,669,465	Reconciling Cash Expenditures	\$4,064																																					
Salaries, Wages and Benefits	\$4,508,343																																																					
Materials and Supplies	953,213																																																					
Purchased Transportation	468,844																																																					
Other Operating Expenses	739,065																																																					
Total Operating Expenses	\$6,669,465																																																					
Reconciling Cash Expenditures	\$4,064																																																					
Square Miles	54	Salaries, Wages and Benefits	\$4,508,343																																																			
Population	251,398	Materials and Supplies	953,213																																																			
		Purchased Transportation	468,844																																																			
		Other Operating Expenses	739,065																																																			
		Total Operating Expenses	\$6,669,465																																																			
Service Consumption		Sources of Capital Funds Expended																																																				
Annual Passenger Miles	15,465,860	Local Funds	\$445,455																																																			
Annual Unlinked Trips	3,647,819	State Funds	0																																																			
Average Weekday Unlinked Trips	12,526	Federal Assistance	1,781,817																																																			
Average Saturday Unlinked Trips	7,393	Total Capital Funds Expended	\$2,227,272																																																			
Average Sunday Unlinked Trips	1,145																																																					
Service Supplied																																																						
Annual Vehicle Revenue Miles	2,246,194																																																					
Annual Vehicle Revenue Hours	154,269																																																					
Vehicles Available for Maximum Service	56																																																					
Vehicles Operated in Maximum Service	45																																																					
Base Period Requirement	29																																																					
Vehicles Operated in Maximum Service		Uses of Capital Funds																																																				
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total																																																	
Bus	37	0	\$0	\$2,227,272	\$2,227,272																																																	
Demand Response	0	8	0	0	0																																																	
Total	37	8	\$0	\$2,227,272	\$2,227,272																																																	

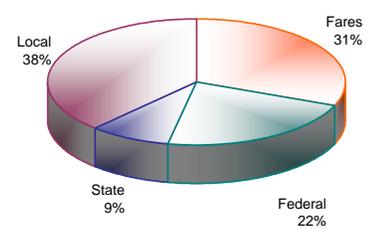
Performance Measures

Service Efficiency		
Operating Expense per Vehicle Revenue Mile	\$3.19	\$1.54
Operating Expense per Vehicle Revenue Hour	\$47.72	\$19.27
Cost Effectiveness		
Operating Expense per Passenger Mile	\$0.41	\$1.85
Operating Expense per Unlinked Passenger Trip	\$1.71	\$16.53
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	1.86	0.09
Unlinked Passenger Trips per Vehicle Revenue Hour	27.85	1.17

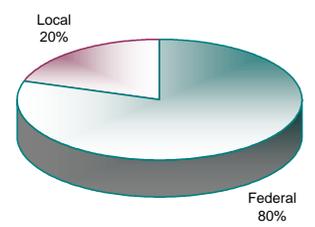


Data Source: 1999 National Transit Database

Sources of Operating Funds Expended



Sources of Capital Funds Expended



City of Monroe Transit System (MTS)

ID Number: 6026

700 Washington Street, P.O. Box 1431
Monroe, LA 71210

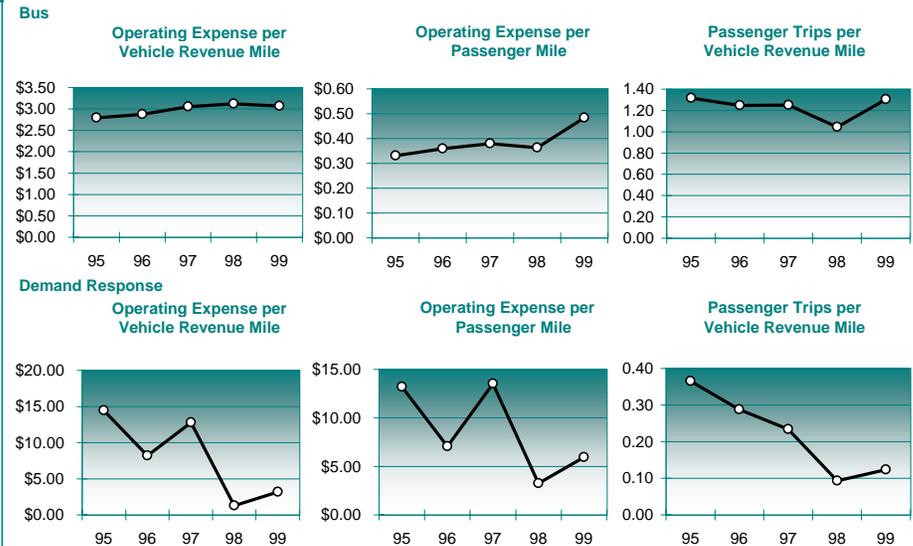
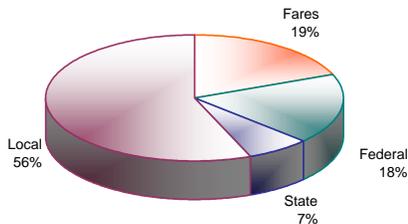
Chief Executive Officer: Dennis M. Hayes,
General Manager
(318)329-2206

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense \$2,106,763 Capital Funding \$216,000 Annual Passenger Miles 4,357,128 Annual Vehicle Revenue Miles 685,901 Annual Unlinked Trips 894,978 Average Weekday Unlinked Trips 3,141 Annual Vehicle Revenue Hours 44,776 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 20 Average Fleet Age in Years 7.3 Vehicles Operated in Maximum Service 15 Peak to Base Ratio 1.2 Percent Spares 33% Incidents 41 Patron Fatalities 0		Bus Response	
Monroe, LA		Directly Operated \$432,870 Purchased Transportation 0 Total Fare Revenues Earned \$432,870				\$117,097 \$0 19,751 36,789 4,554 15 3,582 N/A 1 5.0 1 N/A 0% 2 0	
Square Miles 78 Population 110,737 Population Ranking out of 405 UZA's 206		Sources of Operating Funds Expended Passenger Fares \$432,870 Local Funds 1,226,653 State Funds 166,231 Federal Assistance 393,577 Other Funds 4,529 Total Operating Funds Expended \$2,223,860		Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$3.07 Operating Expense per Vehicle Revenue Hour \$47.05 Cost Effectiveness Operating Expense per Passenger Mile \$0.48 Operating Expense per Unlinked Passenger Trip \$2.35 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 1.30 Unlinked Passenger Trips per Vehicle Revenue Hour 19.99			
Service Area Statistics		Summary of Operating Expenses Salaries, Wages and Benefits \$1,288,413 Materials and Supplies 360,933 Purchased Transportation 0 Other Operating Expenses 574,514 Total Operating Expenses \$2,223,860					
Square Miles 31 Population 55,000		Reconciling Cash Expenditures \$0 Sources of Capital Funds Expended Local Funds \$0 State Funds 0 Federal Assistance 216,000 Total Capital Funds Expended \$216,000					
Service Consumption							
Annual Passenger Miles 4,376,879 Annual Unlinked Trips 899,532 Average Weekday Unlinked Trips 3,156 Average Saturday Unlinked Trips 1,796 Average Sunday Unlinked Trips 0							
Service Supplied							
Annual Vehicle Revenue Miles 722,690 Annual Vehicle Revenue Hours 48,358 Vehicles Available for Maximum Service 21 Vehicles Operated in Maximum Service 16 Base Period Requirement 13							
Vehicles Operated in Maximum Service		Uses of Capital Funds					
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	
Bus	15	0	Bus	\$0	\$216,000	\$216,000	
Demand Response	1	0	Demand Response	0	0	0	
Total	16	0	Total	\$0	\$216,000	\$216,000	

Sources of Operating Funds Expended



Data Source: 1999 National Transit Database

Massachusetts Bay Transportation Authority (T)

ID Number: 1003
www.mbta.com
10 Park Plaza
Boston, MA 02116

Chief Executive Officer: Robert H. Prince,
General Manager
(617)222-5176

System Wide Information

Modal Information

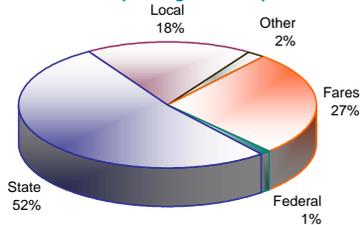
General Information	Financial Information	Characteristics	Modal Information			
			Bus	Heavy Rail	Commuter Rail	Light Rail
Urbanized Area (UZA) Statistics — 1990 Census						
Boston, MA						
Square Miles	891					
Population	2,775,370					
Population Ranking out of 405 UZA's	10					
Other UZA's Served:	38, 82, 111, 139, 153, 260, 310					
Service Area Statistics						
Square Miles	1,038					
Population	2,602,487					
Service Consumption						
Annual Passenger Miles	1,748,792,119					
Annual Unlinked Trips	354,965,815					
Average Weekday Unlinked Trips	1,158,725					
Average Saturday Unlinked Trips	661,873					
Average Sunday Unlinked Trips	454,139					
Service Supplied						
Annual Vehicle Revenue Miles	84,350,006					
Annual Vehicle Revenue Hours	5,013,029					
Vehicles Available for Maximum Service	2,505					
Vehicles Operated in Maximum Service	2,102					
Base Period Requirement	832					
Fare Revenues Earned						
Directly Operated	\$234,275,527					
Purchased Transportation	6,867,833					
Total Fare Revenues Earned	\$241,143,360					
Sources of Operating Funds Expended						
Passenger Fares	\$241,143,360					
Local Funds	158,294,710					
State Funds	456,138,702					
Federal Assistance	6,500,000					
Other Funds	16,087,829					
Total Operating Funds Expended	\$878,164,601					
Summary of Operating Expenses						
Salaries, Wages and Benefits	\$498,132,902					
Materials and Supplies	51,354,340					
Purchased Transportation	35,093,593					
Other Operating Expenses	111,614,713					
Total Operating Expenses	\$696,195,548					
Reconciling Cash Expenditures	\$212,730,844					
Sources of Capital Funds Expended						
Local Funds	\$165,568,087					
State Funds	0					
Federal Assistance	128,787,448					
Total Capital Funds Expended	\$294,355,535					
Operating Expense			\$205,025,900	\$193,779,903	\$168,191,804	\$91,887,244
Capital Funding			\$2,223,950	\$55,021,243	\$88,825,691	\$90,800,945
Annual Passenger Miles			351,049,286	500,299,756	697,193,214	167,585,893
Annual Vehicle Revenue Miles			27,487,278	20,367,647	21,372,889	5,896,140
Annual Unlinked Trips			110,404,782	130,914,923	35,873,060	71,897,831
Average Weekday Unlinked Trips			365,226	424,566	127,748	220,532
Annual Vehicle Revenue Hours			2,342,065	925,807	644,049	393,081
Fixed Guideway Directional Route Miles			3.5	76.3	710.2	51.0
Vehicles Available for Maximum Service			1,042	408	444	162
Average Fleet Age in Years			8.9	16.9	8.3	16.1
Vehicles Operated in Maximum Service			879	320	379	148
Peak to Base Ratio			2.1	2.1	1.9	1.9
Percent Spares			19%	28%	17%	9%
Incidents			371	744	175	284
Patron Fatalities			0	0	0	0
Performance Measures						
Service Efficiency						
Operating Expense per Vehicle Revenue Mile	\$7.46	\$9.51	\$7.87	\$15.58		
Operating Expense per Vehicle Revenue Hour	\$87.54	\$209.31	\$261.15	\$233.76		
Cost Effectiveness						
Operating Expense per Passenger Mile	\$0.58	\$0.39	\$0.24	\$0.55		
Operating Expense per Unlinked Passenger Trip	\$1.86	\$1.48	\$4.69	\$1.28		
Service Effectiveness						
Unlinked Passenger Trips per Vehicle Revenue Mile	4.02	6.43	1.68	12.19		
Unlinked Passenger Trips per Vehicle Revenue Hour	47.14	141.41	55.70	182.91		

Vehicles Operated in Maximum Service

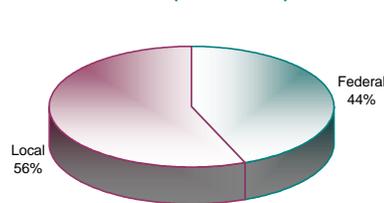
Uses of Capital Funds

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	770	109	Bus	\$409,898	\$1,814,052	\$2,223,950
Heavy Rail	320	0	Heavy Rail	3,262,509	51,758,734	55,021,243
Commuter Rail	379	0	Commuter Rail	5,717,013	83,108,678	88,825,691
Demand Response	0	340	Demand Response	0	620,525	620,525
Light Rail	148	0	Light Rail	52,138,830	38,662,115	90,800,945
Trolleybus	24	0	Trolleybus	0	56,861,640	56,861,640
Ferry Boat	0	12	Ferry Boat	0	1,541	1,541
Total	1,641	461	Total	\$61,528,250	\$232,827,285	\$294,355,535

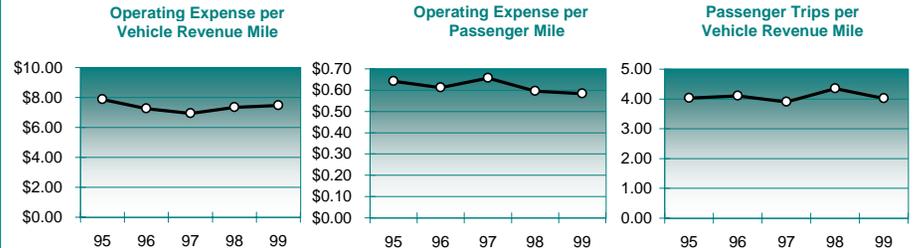
Sources of Operating Funds Expended



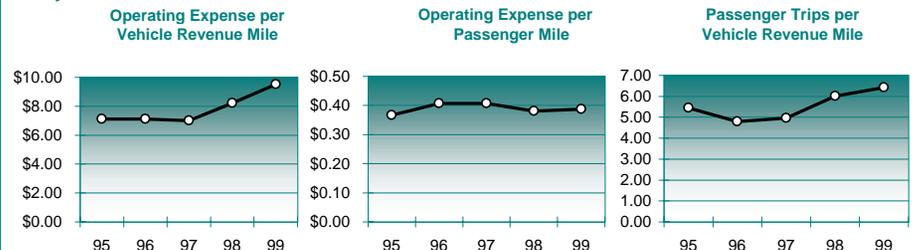
Sources of Capital Funds Expended



Bus



Heavy Rail



Data Source: 1999 National Transit Database

Greater Attleboro-Taunton Regional Transit Authority (GATRA)

ID Number: 1064
 www.gatra.org
 7 Mill Street
 Attleboro, MA 02703

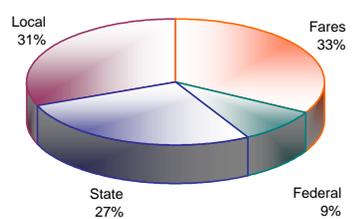
Chief Executive Officer: Francis J. Gay,
 Administrator
 508-226-1102

System Wide Information

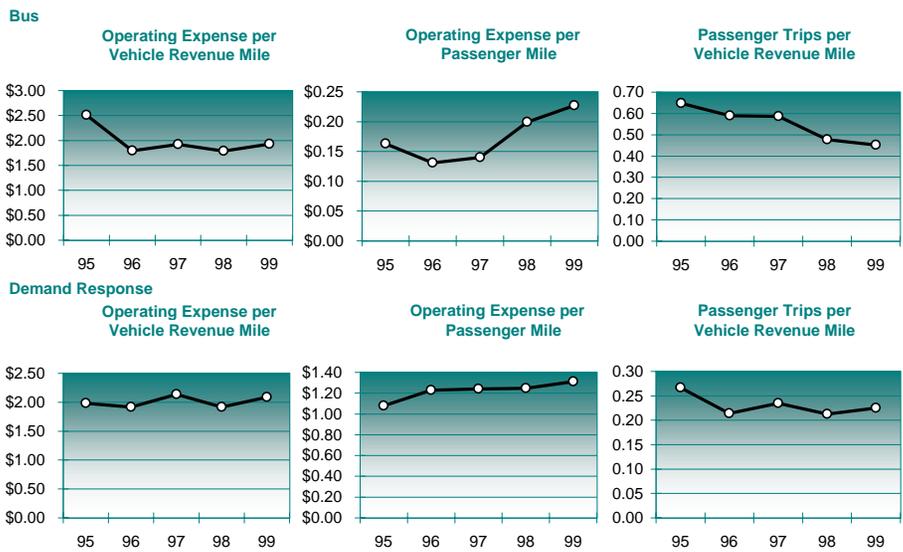
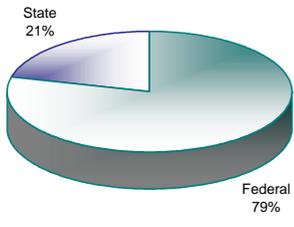
Modal Information

General Information		Financial Information		Characteristics		Demand																																																							
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table border="0" style="width: 100%;"> <tr><td>Operating Expense</td><td style="text-align: right;">\$3,975,886</td><td style="text-align: right;">\$2,069,223</td></tr> <tr><td>Capital Funding</td><td style="text-align: right;">\$353,524</td><td style="text-align: right;">\$1,380,615</td></tr> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">17,529,218</td><td style="text-align: right;">1,578,483</td></tr> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">2,064,751</td><td style="text-align: right;">991,836</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">931,302</td><td style="text-align: right;">223,265</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">3,263</td><td style="text-align: right;">879</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">82,887</td><td style="text-align: right;">70,355</td></tr> <tr><td>Fixed Guideway Directional Route Miles</td><td style="text-align: right;">0.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Vehicles Available for Maximum Service</td><td style="text-align: right;">43</td><td style="text-align: right;">53</td></tr> <tr><td>Average Fleet Age in Years</td><td style="text-align: right;">6.7</td><td style="text-align: right;">3.3</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">41</td><td style="text-align: right;">50</td></tr> <tr><td>Peak to Base Ratio</td><td style="text-align: right;">1.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Percent Spares</td><td style="text-align: right;">5%</td><td style="text-align: right;">6%</td></tr> <tr><td>Incidents</td><td style="text-align: right;">3</td><td style="text-align: right;">1</td></tr> <tr><td>Patron Fatalities</td><td style="text-align: right;">0</td><td style="text-align: right;">0</td></tr> </table>		Operating Expense	\$3,975,886	\$2,069,223	Capital Funding	\$353,524	\$1,380,615	Annual Passenger Miles	17,529,218	1,578,483	Annual Vehicle Revenue Miles	2,064,751	991,836	Annual Unlinked Trips	931,302	223,265	Average Weekday Unlinked Trips	3,263	879	Annual Vehicle Revenue Hours	82,887	70,355	Fixed Guideway Directional Route Miles	0.0	N/A	Vehicles Available for Maximum Service	43	53	Average Fleet Age in Years	6.7	3.3	Vehicles Operated in Maximum Service	41	50	Peak to Base Ratio	1.0	N/A	Percent Spares	5%	6%	Incidents	3	1	Patron Fatalities	0	0	Bus		Response								
Operating Expense	\$3,975,886	\$2,069,223																																																											
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Patron Fatalities	0	0																																																											
Providence--Pawtucket, RI--MA		Directly Operated	\$0																																																										
Square Miles	299	Purchased Transportation	2,015,025																																																										
Population	846,293	Total Fare Revenues Earned	\$2,015,025																																																										
Population Ranking out of 405 UZA's	38	Sources of Operating Funds Expended																																																											
Other UZA's Served:	342, 171	Passenger Fares	\$2,015,025																																																										
		Local Funds	1,881,908																																																										
		State Funds	1,658,524																																																										
		Federal Assistance	557,157																																																										
		Other Funds	54,576																																																										
		Total Operating Funds Expended	\$6,167,190																																																										
Service Area Statistics		Summary of Operating Expenses		Performance Measures																																																									
Square Miles	542	Salaries, Wages and Benefits	\$0	<table border="0" style="width: 100%;"> <tr><td>Service Efficiency</td><td></td><td></td></tr> <tr><td>Operating Expense per Vehicle Revenue Mile</td><td style="text-align: right;">\$1.93</td><td style="text-align: right;">\$2.09</td></tr> <tr><td>Operating Expense per Vehicle Revenue Hour</td><td style="text-align: right;">\$47.97</td><td style="text-align: right;">\$29.41</td></tr> </table>		Service Efficiency			Operating Expense per Vehicle Revenue Mile	\$1.93	\$2.09	Operating Expense per Vehicle Revenue Hour	\$47.97	\$29.41																																															
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Operating Expense per Vehicle Revenue Mile	\$1.93	\$2.09																																																											
Operating Expense per Vehicle Revenue Hour	\$47.97	\$29.41																																																											
Population	264,740	Materials and Supplies	0																																																										
		Purchased Transportation	6,045,109																																																										
Service Consumption		Other Operating Expenses	0	<table border="0" style="width: 100%;"> <tr><td>Cost Effectiveness</td><td></td><td></td></tr> <tr><td>Operating Expense per Passenger Mile</td><td style="text-align: right;">\$0.23</td><td style="text-align: right;">\$1.31</td></tr> <tr><td>Operating Expense per Unlinked Passenger Trip</td><td style="text-align: right;">\$4.27</td><td style="text-align: right;">\$9.27</td></tr> </table>		Cost Effectiveness			Operating Expense per Passenger Mile	\$0.23	\$1.31	Operating Expense per Unlinked Passenger Trip	\$4.27	\$9.27																																															
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Annual Passenger Miles	19,107,701	Total Operating Expenses	\$6,045,109																																																										
Annual Unlinked Trips	1,154,567	Reconciling Cash Expenditures	\$122,081	<table border="0" style="width: 100%;"> <tr><td>Service Effectiveness</td><td></td><td></td></tr> <tr><td>Unlinked Passenger Trips per Vehicle Revenue Mile</td><td style="text-align: right;">0.45</td><td style="text-align: right;">0.23</td></tr> <tr><td>Unlinked Passenger Trips per Vehicle Revenue Hour</td><td style="text-align: right;">11.24</td><td style="text-align: right;">3.17</td></tr> </table>		Service Effectiveness			Unlinked Passenger Trips per Vehicle Revenue Mile	0.45	0.23	Unlinked Passenger Trips per Vehicle Revenue Hour	11.24	3.17																																															
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Unlinked Passenger Trips per Vehicle Revenue Mile	0.45	0.23																																																											
Unlinked Passenger Trips per Vehicle Revenue Hour	11.24	3.17																																																											
Average Weekday Unlinked Trips	4,142	Sources of Capital Funds Expended																																																											
Average Saturday Unlinked Trips	1,970	Local Funds	\$0																																																										
Average Sunday Unlinked Trips	0	State Funds	363,245																																																										
		Federal Assistance	1,370,894																																																										
		Total Capital Funds Expended	\$1,734,139																																																										
Service Supplied		Uses of Capital Funds		<table border="0" style="width: 100%;"> <tr> <th colspan="2" style="text-align: left;">Vehicles Operated in Maximum Service</th> <th colspan="2" style="text-align: left;">Rolling Stock</th> <th colspan="2" style="text-align: left;">Facilities and Other</th> <th colspan="2" style="text-align: left;">Total</th> </tr> <tr> <td></td> <td style="text-align: center;">Directly Operated</td> <td></td> <td style="text-align: center;">Purchased Transportation</td> <td></td> <td style="text-align: center;">Total</td> <td></td> <td style="text-align: center;">Total</td> </tr> <tr> <td>Annual Vehicle Revenue Miles</td> <td style="text-align: right;">3,056,587</td> <td>Bus</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$353,524</td> <td style="text-align: right;">\$353,524</td> <td></td> <td style="text-align: right;">\$353,524</td> </tr> <tr> <td>Annual Vehicle Revenue Hours</td> <td style="text-align: right;">153,242</td> <td>Demand Response</td> <td style="text-align: right;">1,359,249</td> <td style="text-align: right;">21,366</td> <td style="text-align: right;">1,380,615</td> <td></td> <td style="text-align: right;">1,380,615</td> </tr> <tr> <td>Vehicles Available for Maximum Service</td> <td style="text-align: right;">96</td> <td>Total</td> <td style="text-align: right; border-top: 1px solid black;">\$1,359,249</td> <td style="text-align: right; border-top: 1px solid black;">\$374,890</td> <td style="text-align: right; border-top: 1px solid black;">\$1,734,139</td> <td></td> <td></td> </tr> <tr> <td>Vehicles Operated in Maximum Service</td> <td style="text-align: right;">91</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Base Period Requirement</td> <td style="text-align: right;">41</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>		Vehicles Operated in Maximum Service		Rolling Stock		Facilities and Other		Total			Directly Operated		Purchased Transportation		Total		Total	Annual Vehicle Revenue Miles	3,056,587	Bus	\$0	\$353,524	\$353,524		\$353,524	Annual Vehicle Revenue Hours	153,242	Demand Response	1,359,249	21,366	1,380,615		1,380,615	Vehicles Available for Maximum Service	96	Total	\$1,359,249	\$374,890	\$1,734,139			Vehicles Operated in Maximum Service	91							Base Period Requirement	41						
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Sources of Operating Funds Expended



Sources of Capital Funds Expended



Data Source: 1999 National Transit Database

Pioneer Valley Transit Authority (PVTA)

ID Number: 1008

2808 Main Street
Springfield, MA 01107

Chief Executive Officer: Gary Shepard,
Administrator
(413)732-6249

System Wide Information

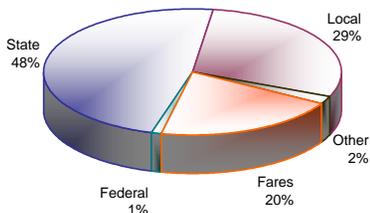
Modal Information

General Information		Financial Information		Characteristics		Demand																																																
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Operating Expense	\$2,596,472	\$4,166,601																																																				
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Springfield, MA--CT		Directly Operated		<table border="0" style="width: 100%;"> <tr><td>Operating Expense per Vehicle Revenue Mile</td><td style="text-align: right;">\$3.00</td><td style="text-align: right;">\$2.45</td></tr> <tr><td>Operating Expense per Vehicle Revenue Hour</td><td style="text-align: right;">\$48.12</td><td style="text-align: right;">\$28.34</td></tr> <tr><td>Operating Expense per Passenger Mile</td><td style="text-align: right;">\$0.47</td><td style="text-align: right;">\$1.53</td></tr> <tr><td>Operating Expense per Unlinked Passenger Trip</td><td style="text-align: right;">\$1.18</td><td style="text-align: right;">\$11.21</td></tr> <tr><td>Unlinked Passenger Trips per Vehicle Revenue Mile</td><td style="text-align: right;">2.53</td><td style="text-align: right;">0.22</td></tr> <tr><td>Unlinked Passenger Trips per Vehicle Revenue Hour</td><td style="text-align: right;">40.64</td><td style="text-align: right;">2.53</td></tr> </table>		Operating Expense per Vehicle Revenue Mile	\$3.00	\$2.45	Operating Expense per Vehicle Revenue Hour	\$48.12	\$28.34	Operating Expense per Passenger Mile	\$0.47	\$1.53	Operating Expense per Unlinked Passenger Trip	\$1.18	\$11.21	Unlinked Passenger Trips per Vehicle Revenue Mile	2.53	0.22	Unlinked Passenger Trips per Vehicle Revenue Hour	40.64	2.53	<table border="0" style="width: 100%;"> <tr><td>Salaries, Wages and Benefits</td><td style="text-align: right;">\$0</td></tr> <tr><td>Materials and Supplies</td><td style="text-align: right;">0</td></tr> <tr><td>Purchased Transportation</td><td style="text-align: right;">6,763,073</td></tr> <tr><td>Other Operating Expenses</td><td style="text-align: right;">0</td></tr> <tr><td>Total Operating Expenses</td><td style="text-align: right;">\$6,763,073</td></tr> <tr><td>Reconciling Cash Expenditures</td><td style="text-align: right;">\$2,943,027</td></tr> </table>		Salaries, Wages and Benefits	\$0	Materials and Supplies	0	Purchased Transportation	6,763,073	Other Operating Expenses	0	Total Operating Expenses	\$6,763,073	Reconciling Cash Expenditures	\$2,943,027																	
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Square Miles	302	Purchased Transportation		<table border="0" style="width: 100%;"> <tr><td>Local Funds</td><td style="text-align: right;">\$0</td></tr> <tr><td>State Funds</td><td style="text-align: right;">3,431,071</td></tr> <tr><td>Federal Assistance</td><td style="text-align: right;">10,092,639</td></tr> <tr><td>Total Capital Funds Expended</td><td style="text-align: right;">\$13,523,710</td></tr> </table>		Local Funds	\$0	State Funds	3,431,071	Federal Assistance	10,092,639	Total Capital Funds Expended	\$13,523,710																																									
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Total Capital Funds Expended	\$13,523,710																																																					
Population	532,747	Total Fare Revenues Earned																																																				
Population Ranking out of 405 UZA's	57	\$4,732,077																																																				
Service Area Statistics		Sources of Operating Funds Expended																																																				
Square Miles	302	Passenger Fares																																																				
Population	551,543	Local Funds																																																				
Service Consumption		State Funds																																																				
Annual Passenger Miles	8,268,162	Federal Assistance																																																				
Annual Unlinked Trips	2,564,534	Other Funds																																																				
Average Weekday Unlinked Trips	15,285	Total Operating Funds Expended																																																				
Average Saturday Unlinked Trips	3,397	\$23,713,287																																																				
Average Sunday Unlinked Trips	1,799	Summary of Operating Expenses																																																				
Service Supplied		Salaries, Wages and Benefits																																																				
Annual Vehicle Revenue Miles	2,567,345	Materials and Supplies																																																				
Annual Vehicle Revenue Hours	200,966	Purchased Transportation																																																				
Vehicles Available for Maximum Service	125	Other Operating Expenses																																																				
Vehicles Operated in Maximum Service	115	Total Operating Expenses																																																				
Base Period Requirement	19	\$6,763,073																																																				
Vehicles Operated in Maximum Service		Sources of Capital Funds Expended																																																				
Bus	0	Local Funds																																																				
Demand Response	0	State Funds																																																				
Total	0	Federal Assistance																																																				
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		\$13,523,710																																																				
Uses of Capital Funds		Rolling Stock																																																				
Bus	0	Facilities and Other																																																				
Demand Response	85	Total																																																				
Total	115	\$13,075,105																																																				
		Demand Response																																																				
		448,605																																																				
		Total																																																				
		\$12,173,169																																																				
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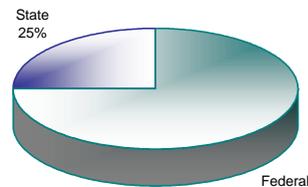


Data Source: 1999 National Transit Database

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Transit Express (PVTA)

ID Number: 1089

2840 Main Street
Springfield, MA 01107

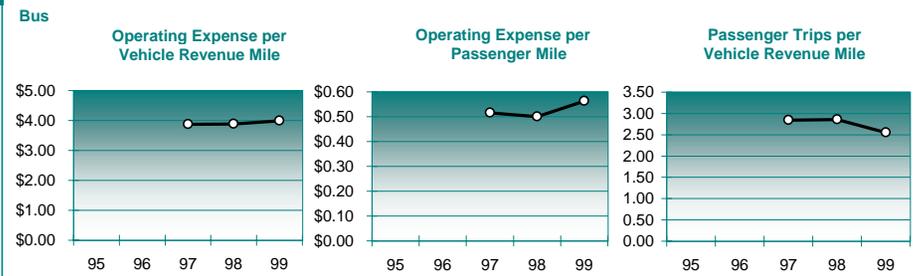
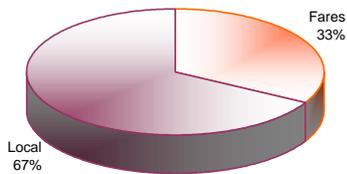
Chief Executive Officer: Peter J. Cavanaugh,
General Manager
(413)732-2161

System Wide Information

Modal Information

General Information		Financial Information		Characteristics	
Urbanized Area (UZA) Statistics — 1990 Census Springfield, MA--CT		Fare Revenues Earned		Operating Expense	
Square Miles	302	Directly Operated	\$4,570,459	Capital Funding	\$14,007,187
Population	532,747	Purchased Transportation	0	Annual Passenger Miles	24,879,155
Population Ranking out of 405 UZA's	57	Total Fare Revenues Earned	\$4,570,459	Annual Vehicle Revenue Miles	3,509,342
Service Area Statistics		Sources of Operating Funds Expended		Annual Unlinked Trips	
Square Miles	302	Passenger Fares	\$4,570,459	Average Weekday Unlinked Trips	30,552
Population	551,543	Local Funds	9,436,728	Annual Vehicle Revenue Hours	284,338
Service Consumption		Federal Assistance	0	Fixed Guideway Directional Route Miles	0.0
Annual Passenger Miles	24,879,155	Other Funds	0	Vehicles Available for Maximum Service	145
Annual Unlinked Trips	8,941,661	Total Operating Funds Expended	\$14,007,187	Average Fleet Age in Years	5.8
Average Weekday Unlinked Trips	30,552	Summary of Operating Expenses		Vehicles Operated in Maximum Service	115
Average Saturday Unlinked Trips	22,748	Salaries, Wages and Benefits	\$10,299,328	Peak to Base Ratio	1.5
Average Sunday Unlinked Trips	573	Materials and Supplies	1,224,991	Percent Spares	26%
Service Supplied		Purchased Transportation	0	Incidents	104
Annual Vehicle Revenue Miles	3,509,342	Other Operating Expenses	2,482,868	Patron Fatalities	0
Annual Vehicle Revenue Hours	284,338	Total Operating Expenses	\$14,007,187	Performance Measures	
Vehicles Available for Maximum Service	145	Reconciling Cash Expenditures	\$0	Service Efficiency	
Vehicles Operated in Maximum Service	115	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Mile	\$3.99
Base Period Requirement	77	Local Funds	\$0	Operating Expense per Vehicle Revenue Hour	\$49.26
Vehicles Operated in Maximum Service		State Funds	0	Cost Effectiveness	
Directly Operated	115	Federal Assistance	0	Operating Expense per Passenger Mile	\$0.56
Purchased Transportation	0	Total Capital Funds Expended	\$0	Operating Expense per Unlinked Passenger Trip	\$1.57
Rolling Stock	\$0	Uses of Capital Funds		Service Effectiveness	
Facilities and Other	\$0	Bus	\$0	Unlinked Passenger Trips per Vehicle Revenue Mile	2.55
Total	\$0	Bus		Unlinked Passenger Trips per Vehicle Revenue Hour	31.45

Sources of Operating Funds Expended



Data Source: 1999 National Transit Database

Brockton Area Transit Authority (bat)

ID Number: 1004

70 School Street
Brockton, MA 02401-4097

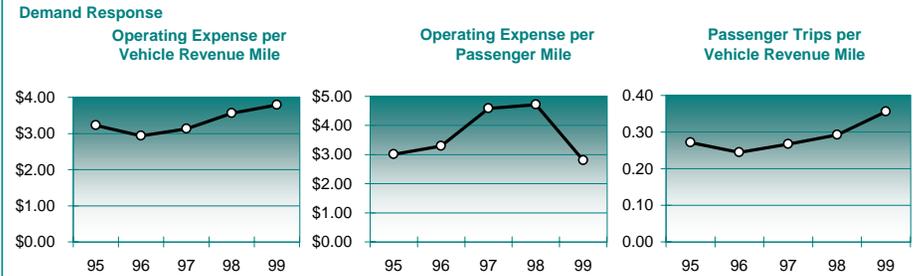
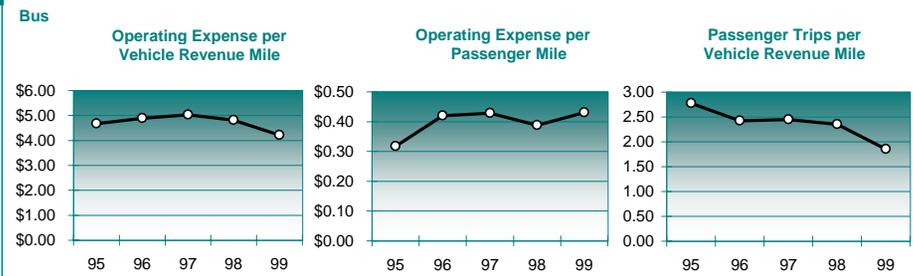
Chief Executive Officer: Reinald G. Ledoux,
Administrator
(508)588-2240

System Wide Information

Modal Information

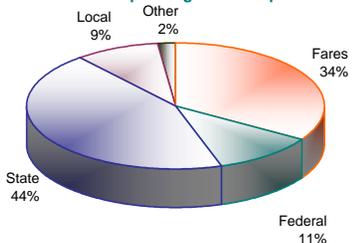
General Information		Financial Information		Characteristics		Demand																																																
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table border="0" style="width: 100%;"> <tr><td>Operating Expense</td><td style="text-align: right;">\$7,533,997</td><td style="text-align: right;">\$1,883,499</td></tr> <tr><td>Capital Funding</td><td style="text-align: right;">\$1,911,804</td><td style="text-align: right;">\$427,651</td></tr> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">17,488,992</td><td style="text-align: right;">672,492</td></tr> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">1,790,604</td><td style="text-align: right;">497,720</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">3,319,828</td><td style="text-align: right;">176,932</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">12,039</td><td style="text-align: right;">640</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">109,916</td><td style="text-align: right;">62,640</td></tr> <tr><td>Fixed Guideway Directional Route Miles</td><td style="text-align: right;">0.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Vehicles Available for Maximum Service</td><td style="text-align: right;">52</td><td style="text-align: right;">34</td></tr> <tr><td>Average Fleet Age in Years</td><td style="text-align: right;">7.0</td><td style="text-align: right;">3.6</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">48</td><td style="text-align: right;">33</td></tr> <tr><td>Peak to Base Ratio</td><td style="text-align: right;">1.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Percent Spares</td><td style="text-align: right;">8%</td><td style="text-align: right;">3%</td></tr> <tr><td>Incidents</td><td style="text-align: right;">11</td><td style="text-align: right;">4</td></tr> <tr><td>Patron Fatalities</td><td style="text-align: right;">0</td><td style="text-align: right;">0</td></tr> </table>		Operating Expense	\$7,533,997	\$1,883,499	Capital Funding	\$1,911,804	\$427,651	Annual Passenger Miles	17,488,992	672,492	Annual Vehicle Revenue Miles	1,790,604	497,720	Annual Unlinked Trips	3,319,828	176,932	Average Weekday Unlinked Trips	12,039	640	Annual Vehicle Revenue Hours	109,916	62,640	Fixed Guideway Directional Route Miles	0.0	N/A	Vehicles Available for Maximum Service	52	34	Average Fleet Age in Years	7.0	3.6	Vehicles Operated in Maximum Service	48	33	Peak to Base Ratio	1.0	N/A	Percent Spares	8%	3%	Incidents	11	4	Patron Fatalities	0	0	Bus		Response	
Operating Expense	\$7,533,997	\$1,883,499																																																				
Capital Funding	\$1,911,804	\$427,651																																																				
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Percent Spares	8%	3%																																																				
Incidents	11	4																																																				
Patron Fatalities	0	0																																																				
Brockton, MA		Directly Operated	\$0																																																			
Square Miles	71	Purchased Transportation	3,293,488																																																			
Population	160,910	Total Fare Revenues Earned	\$3,293,488																																																			
Population Ranking out of 405 UZA's	153	Sources of Operating Funds Expended																																																				
		Passenger Fares	\$3,293,488																																																			
		Local Funds	865,651																																																			
		State Funds	4,298,324																																																			
		Federal Assistance	1,050,000																																																			
		Other Funds	172,586																																																			
		Total Operating Funds Expended	\$9,680,049																																																			
Service Area Statistics		Summary of Operating Expenses		<table border="0" style="width: 100%;"> <tr><td>Salaries, Wages and Benefits</td><td style="text-align: right;">\$0</td></tr> <tr><td>Materials and Supplies</td><td style="text-align: right;">0</td></tr> <tr><td>Purchased Transportation</td><td style="text-align: right;">9,417,496</td></tr> <tr><td>Other Operating Expenses</td><td style="text-align: right;">0</td></tr> <tr><td>Total Operating Expenses</td><td style="text-align: right; border-top: 1px solid black;">\$9,417,496</td></tr> <tr><td>Reconciling Cash Expenditures</td><td style="text-align: right;">\$262,553</td></tr> </table>		Salaries, Wages and Benefits	\$0	Materials and Supplies	0	Purchased Transportation	9,417,496	Other Operating Expenses	0	Total Operating Expenses	\$9,417,496	Reconciling Cash Expenditures	\$262,553																																					
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Reconciling Cash Expenditures	\$262,553																																																					
Square Miles	71	Sources of Capital Funds Expended																																																				
Population	176,677	Local Funds	\$575,426																																																			
		State Funds	288,866																																																			
		Federal Assistance	1,475,163																																																			
		Total Capital Funds Expended	\$2,339,455																																																			
Service Consumption																																																						
Annual Passenger Miles	18,161,484																																																					
Annual Unlinked Trips	3,496,760																																																					
Average Weekday Unlinked Trips	12,679																																																					
Average Saturday Unlinked Trips	5,801																																																					
Average Sunday Unlinked Trips	0																																																					
Service Supplied																																																						
Annual Vehicle Revenue Miles	2,288,324																																																					
Annual Vehicle Revenue Hours	172,556																																																					
Vehicles Available for Maximum Service	86																																																					
Vehicles Operated in Maximum Service	81																																																					
Base Period Requirement	48																																																					
Vehicles Operated in Maximum Service		Uses of Capital Funds																																																				
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total																																																	
Bus	0	48	\$0	\$1,911,804	\$1,911,804																																																	
Demand Response	0	33	408,689	18,962	427,651																																																	
Total	0	81	\$408,689	\$1,930,766	\$2,339,455																																																	

Performance Measures		
Service Efficiency		
Operating Expense per Vehicle Revenue Mile	\$4.21	\$3.78
Operating Expense per Vehicle Revenue Hour	\$68.54	\$30.07
Cost Effectiveness		
Operating Expense per Passenger Mile	\$0.43	\$2.80
Operating Expense per Unlinked Passenger Trip	\$2.27	\$10.65
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	1.85	0.36
Unlinked Passenger Trips per Vehicle Revenue Hour	30.20	2.82

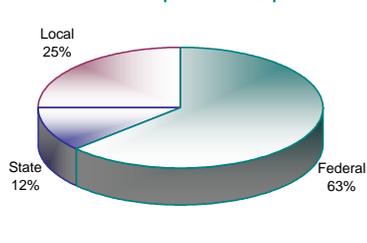


Data Source: 1999 National Transit Database

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Southeastern Regional Transit Authority (SRTA)

ID Number: 1006

25 North Sixth Street
New Bedford, MA 02740

Chief Executive Officer: Louis D. Pettine,
Administrator
(508)997-6767

System Wide Information

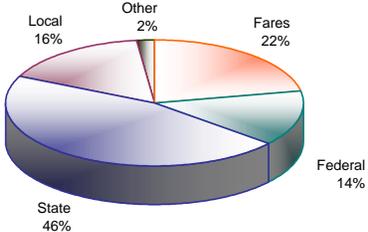
Modal Information

General Information		Financial Information		Characteristics		Demand																																																															
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table border="0" style="width: 100%;"> <tr> <td>Operating Expense</td> <td style="text-align: right;">\$7,146,570</td> <td>Bus</td> <td style="text-align: right;">\$1,905,812</td> </tr> <tr> <td>Capital Funding</td> <td style="text-align: right;">\$813,155</td> <td>Demand Response</td> <td style="text-align: right;">\$203,290</td> </tr> <tr> <td>Annual Passenger Miles</td> <td style="text-align: right;">6,467,239</td> <td>Annual Vehicle Revenue Miles</td> <td style="text-align: right;">425,247</td> </tr> <tr> <td>Annual Vehicle Revenue Miles</td> <td style="text-align: right;">1,434,399</td> <td>Annual Unlinked Trips</td> <td style="text-align: right;">72,849</td> </tr> <tr> <td>Annual Unlinked Trips</td> <td style="text-align: right;">2,624,144</td> <td>Average Weekday Unlinked Trips</td> <td style="text-align: right;">258</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td style="text-align: right;">9,150</td> <td>Annual Vehicle Revenue Hours</td> <td style="text-align: right;">28,161</td> </tr> <tr> <td>Annual Vehicle Revenue Hours</td> <td style="text-align: right;">118,117</td> <td>Fixed Guideway Directional Route Miles</td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>Fixed Guideway Directional Route Miles</td> <td style="text-align: right;">0.0</td> <td>Vehicles Available for Maximum Service</td> <td style="text-align: right;">19</td> </tr> <tr> <td>Vehicles Available for Maximum Service</td> <td style="text-align: right;">79</td> <td>Average Fleet Age in Years</td> <td style="text-align: right;">3.6</td> </tr> <tr> <td>Average Fleet Age in Years</td> <td style="text-align: right;">6.6</td> <td>Vehicles Operated in Maximum Service</td> <td style="text-align: right;">16</td> </tr> <tr> <td>Vehicles Operated in Maximum Service</td> <td style="text-align: right;">48</td> <td>Peak to Base Ratio</td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>Peak to Base Ratio</td> <td style="text-align: right;">1.4</td> <td>Percent Spares</td> <td style="text-align: right;">19%</td> </tr> <tr> <td>Percent Spares</td> <td style="text-align: right;">65%</td> <td>Incidents</td> <td style="text-align: right;">2</td> </tr> <tr> <td>Incidents</td> <td style="text-align: right;">26</td> <td>Patron Fatalities</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Patron Fatalities</td> <td style="text-align: right;">0</td> <td></td> <td></td> </tr> </table>		Operating Expense	\$7,146,570	Bus	\$1,905,812	Capital Funding	\$813,155	Demand Response	\$203,290	Annual Passenger Miles	6,467,239	Annual Vehicle Revenue Miles	425,247	Annual Vehicle Revenue Miles	1,434,399	Annual Unlinked Trips	72,849	Annual Unlinked Trips	2,624,144	Average Weekday Unlinked Trips	258	Average Weekday Unlinked Trips	9,150	Annual Vehicle Revenue Hours	28,161	Annual Vehicle Revenue Hours	118,117	Fixed Guideway Directional Route Miles	N/A	Fixed Guideway Directional Route Miles	0.0	Vehicles Available for Maximum Service	19	Vehicles Available for Maximum Service	79	Average Fleet Age in Years	3.6	Average Fleet Age in Years	6.6	Vehicles Operated in Maximum Service	16	Vehicles Operated in Maximum Service	48	Peak to Base Ratio	N/A	Peak to Base Ratio	1.4	Percent Spares	19%	Percent Spares	65%	Incidents	2	Incidents	26	Patron Fatalities	0	Patron Fatalities	0						
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Incidents	26	Patron Fatalities	0																																																																		
Patron Fatalities	0																																																																				
New Bedford, MA		Sources of Operating Funds Expended																																																																			
Square Miles	42	Passenger Fares	\$1,999,880																																																																		
Population	139,082	Local Funds	1,518,054																																																																		
Population Ranking out of 405 UZA's	171	State Funds	4,273,677																																																																		
		Federal Assistance	1,324,967																																																																		
		Other Funds	162,456																																																																		
		Total Operating Funds Expended	\$9,279,034																																																																		
Service Area Statistics		Summary of Operating Expenses																																																																			
Square Miles	42	Salaries, Wages and Benefits	\$0																																																																		
Population	186,731	Materials and Supplies	0																																																																		
		Purchased Transportation	9,052,382																																																																		
		Other Operating Expenses	0																																																																		
		Total Operating Expenses	\$9,052,382																																																																		
Service Consumption		Reconciling Cash Expenditures																																																																			
Annual Passenger Miles	6,990,846		\$226,652																																																																		
Annual Unlinked Trips	2,696,993	Sources of Capital Funds Expended																																																																			
Average Weekday Unlinked Trips	9,408	Local Funds	\$0																																																																		
Average Saturday Unlinked Trips	4,228	State Funds	399,185																																																																		
Average Sunday Unlinked Trips	941	Federal Assistance	617,260																																																																		
		Total Capital Funds Expended	\$1,016,445																																																																		
Service Supplied																																																																					
Annual Vehicle Revenue Miles	1,859,646																																																																				
Annual Vehicle Revenue Hours	146,278																																																																				
Vehicles Available for Maximum Service	98																																																																				
Vehicles Operated in Maximum Service	64																																																																				
Base Period Requirement	35																																																																				
Vehicles Operated in Maximum Service		Uses of Capital Funds																																																																			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total																																																															
Bus	0	48	Bus	\$88,958	\$724,197	\$813,155																																																															
Demand Response	0	16	Demand Response	22,240	181,050	203,290																																																															
Total	0	64	Total	\$111,198	\$905,247	\$1,016,445																																																															

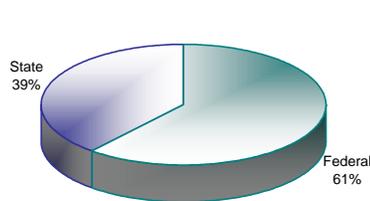
Performance Measures

Service Efficiency		
Operating Expense per Vehicle Revenue Mile	\$4.98	\$4.48
Operating Expense per Vehicle Revenue Hour	\$60.50	\$67.68
Cost Effectiveness		
Operating Expense per Passenger Mile	\$1.11	\$3.64
Operating Expense per Unlinked Passenger Trip	\$2.72	\$26.16
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	1.83	0.17
Unlinked Passenger Trips per Vehicle Revenue Hour	22.22	2.59

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Data Source: 1999 National Transit Database

Berkshire Regional Transit Authority (B)

ID Number: 1007

67 Downing Parkway
Pittsfield, MA 01201

Chief Executive Officer: Charles M. MacNeil,
Administrator
(413)499-2782

System Wide Information

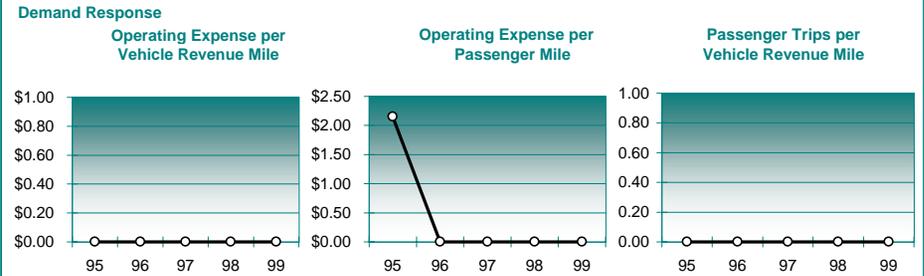
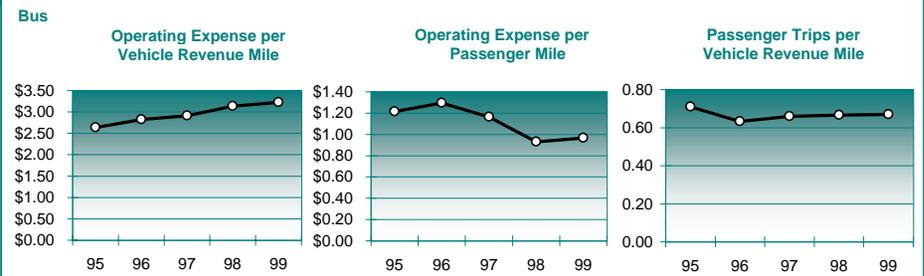
Modal Information

General Information		Financial Information		Characteristics		Demand Response	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	
Pittsfield, MA		Directly Operated		Capital Funding		Response	
Square Miles	46	Purchased Transportation		Annual Passenger Miles		0 W	
Population	55,047	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		0 W	
Population Ranking out of 405 UZA's	370	\$668,302		Annual Unlinked Trips		0 W	
Service Area Statistics		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		0 W	
Square Miles	384	Passenger Fares		Annual Vehicle Revenue Hours		0 W	
Population	129,951	Local Funds		Fixed Guideway Directional Route Miles		N/A	
Service Consumption		State Funds		Vehicles Available for Maximum Service		68	
Annual Passenger Miles	2,730,852 Q	Federal Assistance		Average Fleet Age in Years		0.0	
Annual Unlinked Trips	547,179 Q	Other Funds		Vehicles Operated in Maximum Service		64	
Average Weekday Unlinked Trips	1,936 Q	Total Operating Funds Expended		Peak to Base Ratio		N/A	
Average Saturday Unlinked Trips	1,119 Q	\$3,295,162		Percent Spares		36%	
Average Sunday Unlinked Trips	0	Summary of Operating Expenses		Incidents		5	
Service Supplied		Salaries, Wages and Benefits		Patron Fatalities		0	
Annual Vehicle Revenue Miles	816,735 Q	Materials and Supplies					
Annual Vehicle Revenue Hours	42,702 Q	Purchased Transportation					
Vehicles Available for Maximum Service	87	Other Operating Expenses					
Vehicles Operated in Maximum Service	78	Total Operating Expenses					
Base Period Requirement	14	\$3,210,684					
		Reconciling Cash Expenditures					
		\$84,478					
		Sources of Capital Funds Expended					
		Local Funds					
		State Funds					
		Federal Assistance					
		Total Capital Funds Expended					
		\$77,241					

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation	Bus	Rolling Stock	Facilities and Other	Total
Bus	0	14	Bus	\$29,550	\$47,691	\$77,241
Demand Response	0	64	Demand Response	0	0	0
Total	0	78	Total	\$29,550	\$47,691	\$77,241

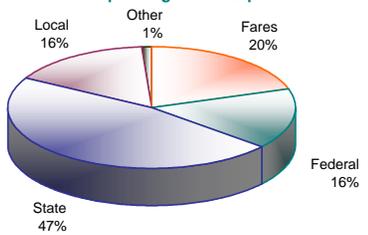
Performance Measures	
Service Efficiency	
Operating Expense per Vehicle Revenue Mile	\$3.23
Operating Expense per Vehicle Revenue Hour	\$61.70
Cost Effectiveness	
Operating Expense per Passenger Mile	\$0.96
Operating Expense per Unlinked Passenger Trip	\$4.82
Service Effectiveness	
Unlinked Passenger Trips per Vehicle Revenue Mile	0.67
Unlinked Passenger Trips per Vehicle Revenue Hour	12.81

Performance Measures	
Service Efficiency	
Operating Expense per Vehicle Revenue Mile	\$3.23
Operating Expense per Vehicle Revenue Hour	\$61.70
Cost Effectiveness	
Operating Expense per Passenger Mile	\$0.96
Operating Expense per Unlinked Passenger Trip	\$4.82
Service Effectiveness	
Unlinked Passenger Trips per Vehicle Revenue Mile	0.67
Unlinked Passenger Trips per Vehicle Revenue Hour	12.81

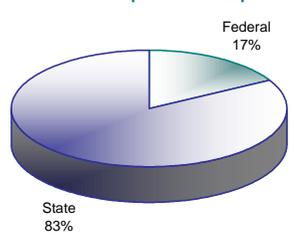


Data Source: 1999 National Transit Database

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Ride-On Montgomery County Government (Ride-On)

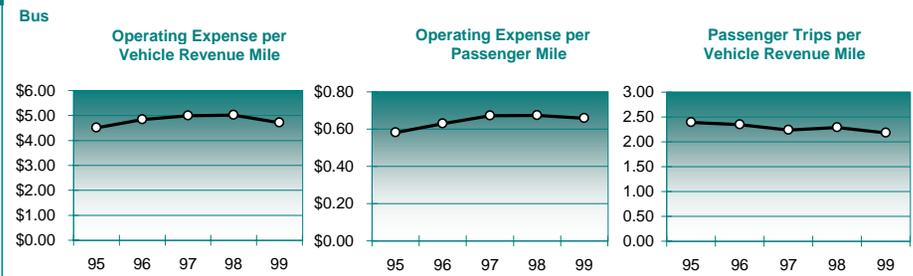
ID Number: 3051
 www.dpwt.com/TransSvcDiv/TransSvcDiv.html
 101 Monroe Street, 5th Floor
 Rockville, MD 20850

Chief Executive Officer: Carolyn G. Biggins,
 Chief-Division of Transit Services
 (240)777-5806

System Wide Information

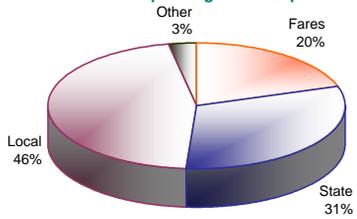
Modal Information

General Information		Financial Information		Characteristics	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Bus	
Washington, DC--MD--VA		Directly Operated	\$8,834,104	Operating Expense	\$43,157,350
Square Miles	945	Purchased Transportation	949,036	Capital Funding	\$0
Population	3,363,031	Total Fare Revenues Earned	\$9,783,140	Annual Passenger Miles	65,581,180
Population Ranking out of 405 UZA's	7	Sources of Operating Funds Expended		Annual Vehicle Revenue Miles	9,151,723
Service Area Statistics		Passenger Fares	\$9,783,140	Annual Unlinked Trips	19,939,102
Square Miles	495	Local Funds	22,278,530	Average Weekday Unlinked Trips	63,918
Population	810,000	State Funds	15,063,842	Annual Vehicle Revenue Hours	546,980
Service Consumption		Federal Assistance	204,979	Fixed Guideway Directional Route Miles	0.0
Annual Passenger Miles	65,581,180	Other Funds	1,110,976	Vehicles Available for Maximum Service	278
Annual Unlinked Trips	19,939,102	Total Operating Funds Expended	\$48,441,467	Average Fleet Age in Years	7.2
Average Weekday Unlinked Trips	63,918	Summary of Operating Expenses		Vehicles Operated in Maximum Service	234
Average Saturday Unlinked Trips	46,780	Salaries, Wages and Benefits	\$26,894,371	Peak to Base Ratio	1.8
Average Sunday Unlinked Trips	20,964	Materials and Supplies	6,542,069	Percent Spares	19%
Service Supplied		Purchased Transportation	6,457,478	Incidents	145
Annual Vehicle Revenue Miles	9,151,723	Other Operating Expenses	3,263,432	Patron Fatalities	0
Annual Vehicle Revenue Hours	546,980	Total Operating Expenses	\$43,157,350	Performance Measures	
Vehicles Available for Maximum Service	278	Reconciling Cash Expenditures	\$0	Service Efficiency	
Vehicles Operated in Maximum Service	234	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Mile	\$4.72
Base Period Requirement	133	Local Funds	\$0	Operating Expense per Vehicle Revenue Hour	\$78.90
Vehicles Operated in Maximum Service		State Funds	0	Cost Effectiveness	
		Federal Assistance	0	Operating Expense per Passenger Mile	\$0.66
		Total Capital Funds Expended	\$0	Operating Expense per Unlinked Passenger Trip	\$2.16
		Uses of Capital Funds		Service Effectiveness	
		Rolling Stock	\$0	Unlinked Passenger Trips per Vehicle Revenue Mile	2.18
		Facilities and Other	\$0	Unlinked Passenger Trips per Vehicle Revenue Hour	36.45
		Total	\$0		



Data Source: 1999 National Transit Database

Sources of Operating Funds Expended



Annapolis Department of Parking & Transportation

ID Number: 3040
 ci.annapolis.md.us/citizens/depts/
 308 Chinquapin Round Road
 Annapolis, MD 21401

Chief Executive Officer: Danielle Matland,
 Director
 (410)263-7964

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand																																																																																				
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table border="0" style="width: 100%;"> <tr><td>Operating Expense</td><td style="text-align: right;">\$1,285,191</td><td style="text-align: right;">\$674,437</td></tr> <tr><td>Capital Funding</td><td style="text-align: right;">\$102,762</td><td style="text-align: right;">\$0</td></tr> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">2,481,780</td><td style="text-align: right;">734,610</td></tr> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">241,840</td><td style="text-align: right;">167,858</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">763,550</td><td style="text-align: right;">175,020</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">2,465</td><td style="text-align: right;">483</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">18,040</td><td style="text-align: right;">12,985</td></tr> <tr><td>Fixed Guideway Directional Route Miles</td><td style="text-align: right;">0.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Vehicles Available for Maximum Service</td><td style="text-align: right;">11</td><td style="text-align: right;">3</td></tr> <tr><td>Average Fleet Age in Years</td><td style="text-align: right;">6.1</td><td style="text-align: right;">8.5</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">11</td><td style="text-align: right;">3</td></tr> <tr><td>Peak to Base Ratio</td><td style="text-align: right;">1.3</td><td style="text-align: right;">N/A</td></tr> <tr><td>Percent Spares</td><td style="text-align: right;">0%</td><td style="text-align: right;">0%</td></tr> <tr><td>Incidents</td><td style="text-align: right;">2</td><td style="text-align: right;">0</td></tr> <tr><td>Patron Fatalities</td><td style="text-align: right;">0</td><td style="text-align: right;">0</td></tr> </table>		Operating Expense	\$1,285,191	\$674,437	Capital Funding	\$102,762	\$0	Annual Passenger Miles	2,481,780	734,610	Annual Vehicle Revenue Miles	241,840	167,858	Annual Unlinked Trips	763,550	175,020	Average Weekday Unlinked Trips	2,465	483	Annual Vehicle Revenue Hours	18,040	12,985	Fixed Guideway Directional Route Miles	0.0	N/A	Vehicles Available for Maximum Service	11	3	Average Fleet Age in Years	6.1	8.5	Vehicles Operated in Maximum Service	11	3	Peak to Base Ratio	1.3	N/A	Percent Spares	0%	0%	Incidents	2	0	Patron Fatalities	0	0	<table border="0" style="width: 100%;"> <tr><td>Directly Operated</td><td style="text-align: right;">\$497,624</td></tr> <tr><td>Purchased Transportation</td><td style="text-align: right;">0</td></tr> <tr><td>Total Fare Revenues Earned</td><td style="text-align: right; border-top: 1px solid black;">\$497,624</td></tr> </table>		Directly Operated	\$497,624	Purchased Transportation	0	Total Fare Revenues Earned	\$497,624	<table border="0" style="width: 100%;"> <tr><td>Performance Measures</td><td></td><td></td></tr> <tr><td>Service Efficiency</td><td></td><td></td></tr> <tr><td>Operating Expense per Vehicle Revenue Mile</td><td style="text-align: right;">\$5.31</td><td style="text-align: right;">\$4.02</td></tr> <tr><td>Operating Expense per Vehicle Revenue Hour</td><td style="text-align: right;">\$71.24</td><td style="text-align: right;">\$51.94</td></tr> <tr><td>Cost Effectiveness</td><td></td><td></td></tr> <tr><td>Operating Expense per Passenger Mile</td><td style="text-align: right;">\$0.52</td><td style="text-align: right;">\$0.92</td></tr> <tr><td>Operating Expense per Unlinked Passenger Trip</td><td style="text-align: right;">\$1.68</td><td style="text-align: right;">\$3.85</td></tr> <tr><td>Service Effectiveness</td><td></td><td></td></tr> <tr><td>Unlinked Passenger Trips per Vehicle Revenue Mile</td><td style="text-align: right;">3.16</td><td style="text-align: right;">1.04</td></tr> <tr><td>Unlinked Passenger Trips per Vehicle Revenue Hour</td><td style="text-align: right;">42.33</td><td style="text-align: right;">13.48</td></tr> </table>		Performance Measures			Service Efficiency			Operating Expense per Vehicle Revenue Mile	\$5.31	\$4.02	Operating Expense per Vehicle Revenue Hour	\$71.24	\$51.94	Cost Effectiveness			Operating Expense per Passenger Mile	\$0.52	\$0.92	Operating Expense per Unlinked Passenger Trip	\$1.68	\$3.85	Service Effectiveness			Unlinked Passenger Trips per Vehicle Revenue Mile	3.16	1.04	Unlinked Passenger Trips per Vehicle Revenue Hour	42.33	13.48
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Washington County Transportation Department (County Commuter)

ID Number: 3042
 pilot.wash.lib.md.us/washco/trans.html
 1000 West Washington Street
 Hagerstown, MD 21740

Chief Executive Officer: Kevin D. Cerrone,
 Transit Supervisor
 (301)791-3047

System Wide Information

Modal Information

General Information		Financial Information		Characteristics	
Urbanized Area (UZA) Statistics — 1990 Census Hagerstown, MD--PA--WV Square Miles 42 Population 70,206 Population Ranking out of 405 UZA's 299		Fare Revenues Earned Directly Operated \$242,673 Purchased Transportation 0 Total Fare Revenues Earned \$242,673		Operating Expense \$964,536 Capital Funding \$261,362 Annual Passenger Miles 962,916 Annual Vehicle Revenue Miles 439,106 Annual Unlinked Trips 290,725 Average Weekday Unlinked Trips 1,025 Annual Vehicle Revenue Hours 27,575 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 14 Average Fleet Age in Years 4.0 Vehicles Operated in Maximum Service 10 Peak to Base Ratio 1.1 Percent Spares 40% Incidents 0 Patron Fatalities 0	
Service Area Statistics Square Miles 267 Population 70,206		Sources of Operating Funds Expended Passenger Fares \$242,673 Local Funds 263,163 State Funds 231,500 Federal Assistance 217,000 Other Funds 10,200 Total Operating Funds Expended \$964,536		Bus	
Service Consumption Annual Passenger Miles 962,916 Annual Unlinked Trips 290,725 Average Weekday Unlinked Trips 1,025 Average Saturday Unlinked Trips 525 Average Sunday Unlinked Trips 0		Summary of Operating Expenses Salaries, Wages and Benefits \$816,915 Materials and Supplies 79,467 Purchased Transportation 0 Other Operating Expenses 68,154 Total Operating Expenses \$964,536		Performance Measures	
Service Supplied Annual Vehicle Revenue Miles 439,106 Annual Vehicle Revenue Hours 27,575 Vehicles Available for Maximum Service 14 Vehicles Operated in Maximum Service 10 Base Period Requirement 8		Reconciling Cash Expenditures \$0 Sources of Capital Funds Expended Local Funds \$26,136 State Funds 26,136 Federal Assistance 209,090 Total Capital Funds Expended \$261,362		Service Efficiency Operating Expense per Vehicle Revenue Mile \$2.20 Operating Expense per Vehicle Revenue Hour \$34.98	
Vehicles Operated in Maximum Service		Uses of Capital Funds		Service Effectiveness	
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other
Bus	10	0	Bus	\$254,335	\$7,027
				Total	\$261,362
Sources of Operating Funds Expended 		Sources of Capital Funds Expended 		Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 0.66 Unlinked Passenger Trips per Vehicle Revenue Hour 10.54	
				Bus	
				Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile

Data Source: 1999 National Transit Database

Frederick County Transit (TRANSIT)

ID Number: 3072
 www.co.frederick.md.us/govt/transit/index.html
 1040 Rocky Springs Road
 Frederick, MD 21702

Chief Executive Officer: Sherry Burford,
 Director
 (301)694-2065

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand																													
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense \$939,421 Capital Funding \$869,907 Annual Passenger Miles 1,265,051 Annual Vehicle Revenue Miles 305,450 Annual Unlinked Trips 226,306 Average Weekday Unlinked Trips 778 Annual Vehicle Revenue Hours 25,219 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 11 Average Fleet Age in Years 3.9 Vehicles Operated in Maximum Service 7 Peak to Base Ratio 1.2 Percent Spares 57% Incidents 2 Patron Fatalities 0		Bus Response																													
Frederick, MD Square Miles 32 Population 58,393 Population Ranking out of 405 UZA's 346		Directly Operated \$360,510 Purchased Transportation 0 Total Fare Revenues Earned \$360,510				\$637,921	\$0	587,565	354,154																										
Service Area Statistics		Sources of Operating Funds Expended		Annual Unlinked Trips 226,306 Average Weekday Unlinked Trips 778 Annual Vehicle Revenue Hours 25,219 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 11 Average Fleet Age in Years 3.9 Vehicles Operated in Maximum Service 7 Peak to Base Ratio 1.2 Percent Spares 57% Incidents 2 Patron Fatalities 0																															
Square Miles 663 Population 192,000		Passenger Fares \$360,510 Local Funds 333,474 State Funds 624,818 Federal Assistance 251,774 Other Funds 7,414 Total Operating Funds Expended \$1,577,990																																	
Service Consumption		Summary of Operating Expenses		Performance Measures																															
Annual Passenger Miles 1,852,616 Annual Unlinked Trips 283,854 Average Weekday Unlinked Trips 998 Average Saturday Unlinked Trips 501 Average Sunday Unlinked Trips 0		Salaries, Wages and Benefits \$1,234,166 Materials and Supplies 95,325 Purchased Transportation 0 Other Operating Expenses 247,851 Total Operating Expenses \$1,577,342		Service Efficiency Operating Expense per Vehicle Revenue Mile \$3.08 Operating Expense per Vehicle Revenue Hour \$37.25		\$1.80 \$31.25																													
Service Supplied		Sources of Capital Funds Expended		Cost Effectiveness																															
Annual Vehicle Revenue Miles 659,604 Annual Vehicle Revenue Hours 45,631 Vehicles Available for Maximum Service 33 Vehicles Operated in Maximum Service 24 Base Period Requirement 6		Reconciling Cash Expenditures \$648 Local Funds \$70,506 State Funds 235,380 Federal Assistance 564,021 Total Capital Funds Expended \$869,907		Operating Expense per Passenger Mile \$0.74 Operating Expense per Unlinked Passenger Trip \$4.15		\$1.09 \$11.09																													
Vehicles Operated in Maximum Service		Uses of Capital Funds		Service Effectiveness																															
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	Directly Operated	Purchased Transportation																																	
Bus	7	0																																	
Demand Response	17	0																																	
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	Rolling Stock	Facilities and Other	Total																																
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Demand Response	0	0	0																																
Total	\$250,873	\$619,034	\$869,907																																

Sources of Operating Funds Expended

Local	21%
Fares	23%
State	40%
Federal	16%

Sources of Capital Funds Expended

Local	8%
State	27%
Federal	65%

Bus

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

Demand Response

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

Data Source: 1999 National Transit Database

Greater Portland Transit District (METRO)

ID Number: 1016

114 Valley Street, P.O. Box 1097
Portland, ME 04104-1097

Chief Executive Officer: Peter R. Hefler,
General Manager
(207)774-0351

System Wide Information

Modal Information

General Information		Financial Information		Characteristics																															
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Operating Expense</td> <td style="text-align: right;">\$3,422,912</td> </tr> <tr> <td>Capital Funding</td> <td style="text-align: right;">\$208,761</td> </tr> <tr> <td>Annual Passenger Miles</td> <td style="text-align: right;">4,049,093</td> </tr> <tr> <td>Annual Vehicle Revenue Miles</td> <td style="text-align: right;">698,659</td> </tr> <tr> <td>Annual Unlinked Trips</td> <td style="text-align: right;">1,220,642</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td style="text-align: right;">4,166</td> </tr> <tr> <td>Annual Vehicle Revenue Hours</td> <td style="text-align: right;">60,690</td> </tr> <tr> <td>Fixed Guideway Directional Route Miles</td> <td style="text-align: right;">0.0</td> </tr> <tr> <td>Vehicles Available for Maximum Service</td> <td style="text-align: right;">24</td> </tr> <tr> <td>Average Fleet Age in Years</td> <td style="text-align: right;">8.7</td> </tr> <tr> <td>Vehicles Operated in Maximum Service</td> <td style="text-align: right;">22</td> </tr> <tr> <td>Peak to Base Ratio</td> <td style="text-align: right;">1.7</td> </tr> <tr> <td>Percent Spares</td> <td style="text-align: right;">9%</td> </tr> <tr> <td>Incidents</td> <td style="text-align: right;">27</td> </tr> <tr> <td>Patron Fatalities</td> <td style="text-align: right;">0</td> </tr> </table>		Operating Expense	\$3,422,912	Capital Funding	\$208,761	Annual Passenger Miles	4,049,093	Annual Vehicle Revenue Miles	698,659	Annual Unlinked Trips	1,220,642	Average Weekday Unlinked Trips	4,166	Annual Vehicle Revenue Hours	60,690	Fixed Guideway Directional Route Miles	0.0	Vehicles Available for Maximum Service	24	Average Fleet Age in Years	8.7	Vehicles Operated in Maximum Service	22	Peak to Base Ratio	1.7	Percent Spares	9%	Incidents	27	Patron Fatalities	0
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Incidents	27																																		
Patron Fatalities	0																																		
Portland, ME		Directly Operated	\$901,257	Bus																															
Square Miles	73	Purchased Transportation	0																																
Population	120,220	Total Fare Revenues Earned	\$901,257																																
Population Ranking out of 405 UZA's	191	Sources of Operating Funds Expended																																	
Service Area Statistics		Passenger Fares	\$901,257																																
Square Miles	32	Local Funds	2,212,443																																
Population	80,100	State Funds	51,282																																
Service Consumption		Federal Assistance	372,670																																
Annual Passenger Miles	4,049,093	Other Funds	76,276																																
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Average Weekday Unlinked Trips	4,166	Summary of Operating Expenses																																	
Average Saturday Unlinked Trips	2,627	Salaries, Wages and Benefits	\$2,865,044																																
Average Sunday Unlinked Trips	486	Materials and Supplies	307,628																																
Service Supplied		Purchased Transportation	0																																
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Annual Vehicle Revenue Hours	60,690	Total Operating Expenses	\$3,422,912																																
Vehicles Available for Maximum Service	24	Reconciling Cash Expenditures	\$191,016																																
Vehicles Operated in Maximum Service	22	Sources of Capital Funds Expended																																	
Base Period Requirement	11	Local Funds	\$49,103																																
		State Funds	0																																
		Federal Assistance	159,658																																
		Total Capital Funds Expended	\$208,761																																
Vehicles Operated in Maximum Service		Uses of Capital Funds																																	
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other																														
Bus	22	0	Bus	\$133,292	\$75,469	\$208,761																													

Sources of Operating Funds Expended

Local	61%
Fares	25%
Federal	10%
State	1%
Other	3%

Sources of Capital Funds Expended

Federal	76%
Local	24%

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

Data Source: 1999 National Transit Database

City of Detroit Department of Transportation (D-DOT)

ID Number: 5119
 www.ci.detroit.mi.us/DDOT/
 1301 East Warren
 Detroit, MI 48207

Chief Executive Officer: Albert A. Martin,
 Executive Director-General Manager
 (313)833-7670

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand																																																
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table border="0" style="width: 100%;"> <tr><td>Operating Expense</td><td style="text-align: right;">\$149,490,591</td><td style="text-align: right;">\$3,749,595</td></tr> <tr><td>Capital Funding</td><td style="text-align: right;">\$6,353,504</td><td style="text-align: right;">\$0</td></tr> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">188,624,575</td><td style="text-align: right;">1,270,060</td></tr> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">18,226,558</td><td style="text-align: right;">640,184</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">42,185,131</td><td style="text-align: right;">133,515</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">148,555</td><td style="text-align: right;">467</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">1,653,483</td><td style="text-align: right;">72,054</td></tr> <tr><td>Fixed Guideway Directional Route Miles</td><td style="text-align: right;">0.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Vehicles Available for Maximum Service</td><td style="text-align: right;">586</td><td style="text-align: right;">34</td></tr> <tr><td>Average Fleet Age in Years</td><td style="text-align: right;">7.8</td><td style="text-align: right;">1.7</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">440</td><td style="text-align: right;">29</td></tr> <tr><td>Peak to Base Ratio</td><td style="text-align: right;">1.4</td><td style="text-align: right;">N/A</td></tr> <tr><td>Percent Spares</td><td style="text-align: right;">33%</td><td style="text-align: right;">17%</td></tr> <tr><td>Incidents</td><td style="text-align: right;">180</td><td style="text-align: right;">4</td></tr> <tr><td>Patron Fatalities</td><td style="text-align: right;">0</td><td style="text-align: right;">2</td></tr> </table>		Operating Expense	\$149,490,591	\$3,749,595	Capital Funding	\$6,353,504	\$0	Annual Passenger Miles	188,624,575	1,270,060	Annual Vehicle Revenue Miles	18,226,558	640,184	Annual Unlinked Trips	42,185,131	133,515	Average Weekday Unlinked Trips	148,555	467	Annual Vehicle Revenue Hours	1,653,483	72,054	Fixed Guideway Directional Route Miles	0.0	N/A	Vehicles Available for Maximum Service	586	34	Average Fleet Age in Years	7.8	1.7	Vehicles Operated in Maximum Service	440	29	Peak to Base Ratio	1.4	N/A	Percent Spares	33%	17%	Incidents	180	4	Patron Fatalities	0	2	Bus		Response	
Operating Expense	\$149,490,591	\$3,749,595																																																				
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Peak to Base Ratio	1.4	N/A																																																				
Percent Spares	33%	17%																																																				
Incidents	180	4																																																				
Patron Fatalities	0	2																																																				
Detroit, MI		Directly Operated	\$30,551,836																																																			
Square Miles	1,120	Purchased Transportation	250,080																																																			
Population	3,697,529	Total Fare Revenues Earned	\$30,801,916																																																			
Population Ranking out of 405 UZA's	5	Sources of Operating Funds Expended																																																				
		Passenger Fares	\$30,801,916																																																			
		Local Funds	60,579,382																																																			
		State Funds	60,168,110																																																			
		Federal Assistance	1,196,561																																																			
		Other Funds	921,354																																																			
		Total Operating Funds Expended	\$153,667,323																																																			
Service Area Statistics		Summary of Operating Expenses		<table border="0" style="width: 100%;"> <tr><td>Salaries, Wages and Benefits</td><td style="text-align: right;">\$104,903,128</td></tr> <tr><td>Materials and Supplies</td><td style="text-align: right;">15,233,034</td></tr> <tr><td>Purchased Transportation</td><td style="text-align: right;">3,749,595</td></tr> <tr><td>Other Operating Expenses</td><td style="text-align: right;">29,354,429</td></tr> <tr><td>Total Operating Expenses</td><td style="text-align: right; border-top: 1px solid black;">\$153,240,186</td></tr> <tr><td>Reconciling Cash Expenditures</td><td style="text-align: right;">\$427,137</td></tr> </table>		Salaries, Wages and Benefits	\$104,903,128	Materials and Supplies	15,233,034	Purchased Transportation	3,749,595	Other Operating Expenses	29,354,429	Total Operating Expenses	\$153,240,186	Reconciling Cash Expenditures	\$427,137																																					
Salaries, Wages and Benefits	\$104,903,128																																																					
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Total Operating Expenses	\$153,240,186																																																					
Reconciling Cash Expenditures	\$427,137																																																					
Square Miles	144	Sources of Capital Funds Expended																																																				
Population	1,065,567	Local Funds	\$0																																																			
Service Consumption		State Funds	1,234,462																																																			
Annual Passenger Miles	189,894,635	Federal Assistance	5,119,042																																																			
Annual Unlinked Trips	42,318,646	Total Capital Funds Expended	\$6,353,504																																																			
Average Weekday Unlinked Trips	149,022																																																					
Average Saturday Unlinked Trips	62,570																																																					
Average Sunday Unlinked Trips	26,782																																																					
Service Supplied																																																						
Annual Vehicle Revenue Miles	18,866,742																																																					
Annual Vehicle Revenue Hours	1,725,537																																																					
Vehicles Available for Maximum Service	620																																																					
Vehicles Operated in Maximum Service	469																																																					
Base Period Requirement	323																																																					
Vehicles Operated in Maximum Service		Uses of Capital Funds		Performance Measures																																																		
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total																																																
Bus	440	0	Bus	\$4,235,388	\$2,118,116	\$6,353,504																																																
Demand Response	0	29	Demand Response	0	0	0																																																
Total	440	29	Total	\$4,235,388	\$2,118,116	\$6,353,504																																																
Sources of Operating Funds Expended		Sources of Capital Funds Expended		<table border="0" style="width: 100%;"> <tr> <td style="text-align: center;">Bus</td> <td style="text-align: center;">Operating Expense per Vehicle Revenue Mile</td> <td style="text-align: center;">Operating Expense per Passenger Mile</td> <td style="text-align: center;">Passenger Trips per Vehicle Revenue Mile</td> </tr> <tr> <td colspan="4" style="text-align: center;"> </td> </tr> <tr> <td colspan="4" style="text-align: center;"> Demand Response </td> </tr> <tr> <td style="text-align: center;">Demand Response</td> <td style="text-align: center;">Operating Expense per Vehicle Revenue Mile</td> <td style="text-align: center;">Operating Expense per Passenger Mile</td> <td style="text-align: center;">Passenger Trips per Vehicle Revenue Mile</td> </tr> <tr> <td colspan="4" style="text-align: center;"> </td> </tr> </table>		Bus	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile					Demand Response				Demand Response	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile																																	
Bus	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile																																																			
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Demand Response	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile																																																			
Local 39%	Other 1%	Fares 20%	State 19%			Federal 81%																																																

Data Source: 1999 National Transit Database

Detroit Transportation Corporation (People Mover)

ID Number: 5141
 www.ci.detroit.mi.us/detrtransport/default.htm
 1420 Washington Boulevard, Third Floor
 Detroit, MI 48226

Chief Executive Officer: Albert A. Martin,
 Acting General Manager
 (313)224-2160

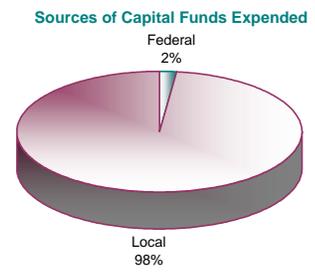
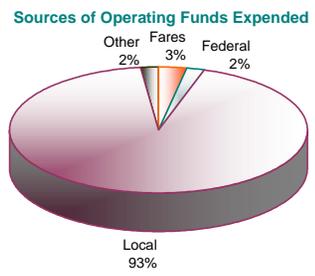
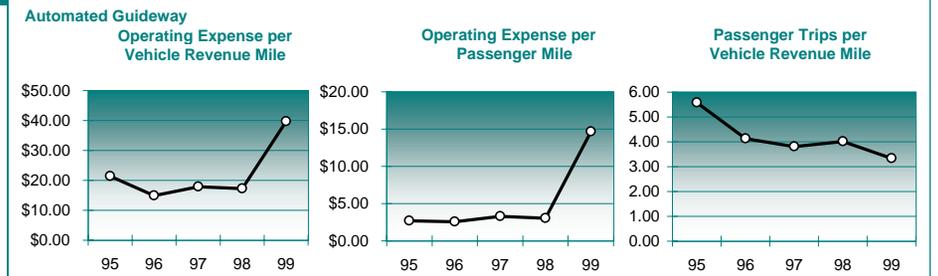
System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Automated Guideway
Urbanized Area (UZA) Statistics — 1990 Census Detroit, MI Square Miles 1,120 Population 3,697,529 Population Ranking out of 405 UZA's 5		Fare Revenues Earned Directly Operated \$323,932 Purchased Transportation 0 Total Fare Revenues Earned \$323,932	
Service Area Statistics Square Miles 3 Population 92,477		Sources of Operating Funds Expended Passenger Fares \$340,577 Local Funds 9,311,495 State Funds 0 Federal Assistance 167,800 Other Funds 151,182 Total Operating Funds Expended \$9,971,054	
Service Consumption Annual Passenger Miles 620,617 Annual Unlinked Trips 762,979 Average Weekday Unlinked Trips 3,017 Average Saturday Unlinked Trips 3,397 Average Sunday Unlinked Trips 1,883		Summary of Operating Expenses Salaries, Wages and Benefits \$4,236,195 Materials and Supplies 424,923 Purchased Transportation 0 Other Operating Expenses 4,423,402 Total Operating Expenses \$9,084,520	
Service Supplied Annual Vehicle Revenue Miles 228,693 Annual Vehicle Revenue Hours 22,096 Vehicles Available for Maximum Service 6 Vehicles Operated in Maximum Service 6 Base Period Requirement 6		Reconciling Cash Expenditures \$886,534 Sources of Capital Funds Expended Local Funds \$9,311,495 State Funds 0 Federal Assistance 167,898 Total Capital Funds Expended \$9,479,393	

Vehicles Operated in Maximum Service	Uses of Capital Funds																
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 25%;">Automated Guideway</th> <th style="width: 25%;">Directly Operated</th> <th style="width: 25%;">Purchased Transportation</th> <th style="width: 25%;">Total</th> </tr> <tr> <td style="text-align: center;">6</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">6</td> </tr> </table>	Automated Guideway	Directly Operated	Purchased Transportation	Total	6	0	0	6	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 25%;">Automated Guideway</th> <th style="width: 25%;">Rolling Stock</th> <th style="width: 25%;">Facilities and Other</th> <th style="width: 25%;">Total</th> </tr> <tr> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$9,479,393</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$9,479,393</td> </tr> </table>	Automated Guideway	Rolling Stock	Facilities and Other	Total	\$0	\$9,479,393	\$0	\$9,479,393
Automated Guideway	Directly Operated	Purchased Transportation	Total														
6	0	0	6														
Automated Guideway	Rolling Stock	Facilities and Other	Total														
\$0	\$9,479,393	\$0	\$9,479,393														

Performance Measures	
Service Efficiency	
Operating Expense per Vehicle Revenue Mile	\$39.72
Operating Expense per Vehicle Revenue Hour	\$411.14
Cost Effectiveness	
Operating Expense per Passenger Mile	\$14.64
Operating Expense per Unlinked Passenger Trip	\$11.91
Service Effectiveness	
Unlinked Passenger Trips per Vehicle Revenue Mile	3.34
Unlinked Passenger Trips per Vehicle Revenue Hour	34.53



Data Source: 1999 National Transit Database

Grand Rapids Area Transit Authority (THE rapid)

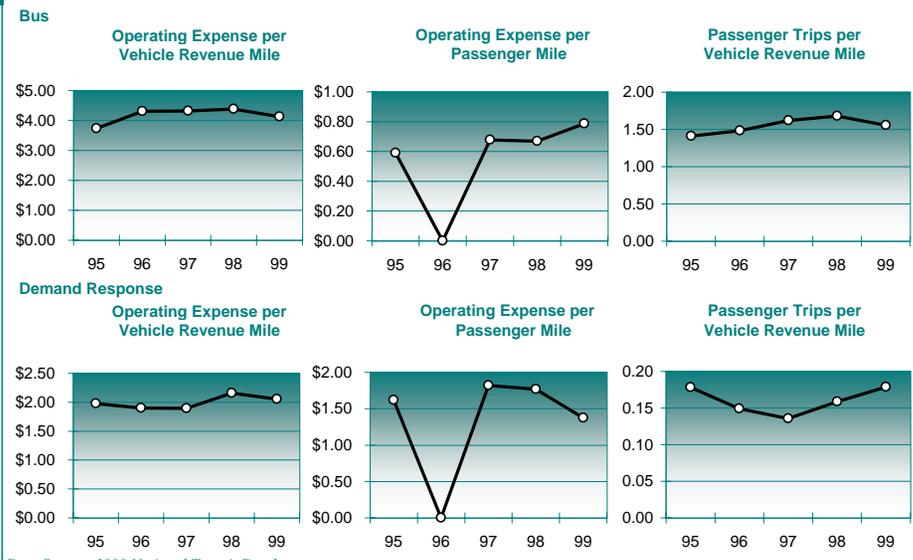
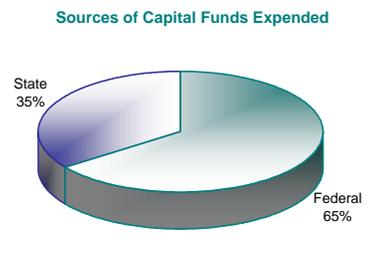
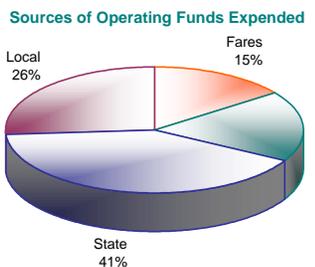
ID Number: 5033
 www.grata.org
 333 Wealthy Street, Southwest
 Grand Rapids, MI 49503-4018

Chief Executive Officer: Peter Varga,
 Executive Director
 (616)456-7514

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand																																																
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table border="0" style="width: 100%;"> <tr> <td>Operating Expense</td> <td style="text-align: right;">\$10,353,979</td> <td style="text-align: right;">\$4,226,110</td> </tr> <tr> <td>Capital Funding</td> <td style="text-align: right;">\$3,664,684</td> <td style="text-align: right;">\$1,241,189</td> </tr> <tr> <td>Annual Passenger Miles</td> <td style="text-align: right;">13,155,713</td> <td style="text-align: right;">3,071,222</td> </tr> <tr> <td>Annual Vehicle Revenue Miles</td> <td style="text-align: right;">2,506,214</td> <td style="text-align: right;">2,059,621</td> </tr> <tr> <td>Annual Unlinked Trips</td> <td style="text-align: right;">3,903,756</td> <td style="text-align: right;">368,305</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td style="text-align: right;">14,256</td> <td style="text-align: right;">1,397</td> </tr> <tr> <td>Annual Vehicle Revenue Hours</td> <td style="text-align: right;">183,705</td> <td style="text-align: right;">137,241</td> </tr> <tr> <td>Fixed Guideway Directional Route Miles</td> <td style="text-align: right;">0.0</td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>Vehicles Available for Maximum Service</td> <td style="text-align: right;">85</td> <td style="text-align: right;">80</td> </tr> <tr> <td>Average Fleet Age in Years</td> <td style="text-align: right;">3.7</td> <td style="text-align: right;">0.9</td> </tr> <tr> <td>Vehicles Operated in Maximum Service</td> <td style="text-align: right;">77</td> <td style="text-align: right;">74</td> </tr> <tr> <td>Peak to Base Ratio</td> <td style="text-align: right;">1.8</td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>Percent Spares</td> <td style="text-align: right;">10%</td> <td style="text-align: right;">8%</td> </tr> <tr> <td>Incidents</td> <td style="text-align: right;">41</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Patron Fatalities</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> </tr> </table>		Operating Expense	\$10,353,979	\$4,226,110	Capital Funding	\$3,664,684	\$1,241,189	Annual Passenger Miles	13,155,713	3,071,222	Annual Vehicle Revenue Miles	2,506,214	2,059,621	Annual Unlinked Trips	3,903,756	368,305	Average Weekday Unlinked Trips	14,256	1,397	Annual Vehicle Revenue Hours	183,705	137,241	Fixed Guideway Directional Route Miles	0.0	N/A	Vehicles Available for Maximum Service	85	80	Average Fleet Age in Years	3.7	0.9	Vehicles Operated in Maximum Service	77	74	Peak to Base Ratio	1.8	N/A	Percent Spares	10%	8%	Incidents	41	0	Patron Fatalities	0	0	Bus		Demand Response	
Operating Expense	\$10,353,979	\$4,226,110																																																				
Capital Funding	\$3,664,684	\$1,241,189																																																				
Annual Passenger Miles	13,155,713	3,071,222																																																				
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Percent Spares	10%	8%																																																				
Incidents	41	0																																																				
Patron Fatalities	0	0																																																				
Grand Rapids, MI		Directly Operated	\$1,792,120																																																			
Square Miles	223	Purchased Transportation	436,349																																																			
Population	436,336	Total Fare Revenues Earned	\$2,228,469																																																			
Population Ranking out of 405 UZA's	70	Sources of Operating Funds Expended																																																				
		Passenger Fares	\$2,228,469																																																			
		Local Funds	3,944,713																																																			
		State Funds	6,178,797																																																			
		Federal Assistance	2,681,977																																																			
		Other Funds	163,263																																																			
		Total Operating Funds Expended	\$15,197,219																																																			
Service Area Statistics		Summary of Operating Expenses		Performance Measures																																																		
Square Miles	185	Salaries, Wages and Benefits	\$7,686,088	Service Efficiency																																																		
Population	417,217	Materials and Supplies	1,042,763	Operating Expense per Vehicle Revenue Mile	\$4.13	\$2.05																																																
		Purchased Transportation	4,226,110	Operating Expense per Vehicle Revenue Hour	\$56.36	\$30.79																																																
		Other Operating Expenses	1,625,128	Cost Effectiveness																																																		
		Total Operating Expenses	\$14,580,089	Operating Expense per Passenger Mile	\$0.79	\$1.38																																																
Service Consumption		Reconciling Cash Expenditures	\$617,130	Operating Expense per Unlinked Passenger Trip	\$2.65	\$11.47																																																
Annual Passenger Miles	16,226,935	Sources of Capital Funds Expended		Service Effectiveness																																																		
Annual Unlinked Trips	4,272,061	Local Funds	\$0	Unlinked Passenger Trips per Vehicle Revenue Mile	1.56	0.18																																																
Average Weekday Unlinked Trips	15,653	State Funds	1,719,957	Unlinked Passenger Trips per Vehicle Revenue Hour	21.25	2.68																																																
Average Saturday Unlinked Trips	5,364	Federal Assistance	3,185,916																																																			
Average Sunday Unlinked Trips	33	Total Capital Funds Expended	\$4,905,873																																																			
Service Supplied																																																						
Annual Vehicle Revenue Miles	4,565,835																																																					
Annual Vehicle Revenue Hours	320,946																																																					
Vehicles Available for Maximum Service	165																																																					
Vehicles Operated in Maximum Service	151																																																					
Base Period Requirement	43																																																					
Vehicles Operated in Maximum Service		Uses of Capital Funds																																																				
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total																																																
Bus	77	0	Bus	\$2,941,348	\$723,336	\$3,664,684																																																
Demand Response	0	74	Demand Response	1,241,189	0	1,241,189																																																
Total	77	74	Total	\$4,182,537	\$723,336	\$4,905,873																																																



Mass Transportation Authority (MTA)

ID Number: 5032
 www.mtaflint.org/
 1401 South Dort Highway
 Flint, MI 48503

Chief Executive Officer: Robert J. Foy,
 General Manager
 (810)767-6950

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand																																																
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table border="0" style="width: 100%;"> <tr><td>Operating Expense</td><td style="text-align: right;">\$14,526,865</td><td style="text-align: right;">\$6,405,549</td></tr> <tr><td>Capital Funding</td><td style="text-align: right;">\$6,606,964</td><td style="text-align: right;">\$0</td></tr> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">25,290,975</td><td style="text-align: right;">4,068,461</td></tr> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">4,224,509</td><td style="text-align: right;">2,888,191</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">6,455,078</td><td style="text-align: right;">437,469</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">22,946</td><td style="text-align: right;">1,565</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">294,658</td><td style="text-align: right;">220,941</td></tr> <tr><td>Fixed Guideway Directional Route Miles</td><td style="text-align: right;">0.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Vehicles Available for Maximum Service</td><td style="text-align: right;">224</td><td style="text-align: right;">86</td></tr> <tr><td>Average Fleet Age in Years</td><td style="text-align: right;">10.7</td><td style="text-align: right;">6.1</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">209</td><td style="text-align: right;">77</td></tr> <tr><td>Peak to Base Ratio</td><td style="text-align: right;">3.1</td><td style="text-align: right;">N/A</td></tr> <tr><td>Percent Spares</td><td style="text-align: right;">7%</td><td style="text-align: right;">12%</td></tr> <tr><td>Incidents</td><td style="text-align: right;">57</td><td style="text-align: right;">12</td></tr> <tr><td>Patron Fatalities</td><td style="text-align: right;">0</td><td style="text-align: right;">0</td></tr> </table>		Operating Expense	\$14,526,865	\$6,405,549	Capital Funding	\$6,606,964	\$0	Annual Passenger Miles	25,290,975	4,068,461	Annual Vehicle Revenue Miles	4,224,509	2,888,191	Annual Unlinked Trips	6,455,078	437,469	Average Weekday Unlinked Trips	22,946	1,565	Annual Vehicle Revenue Hours	294,658	220,941	Fixed Guideway Directional Route Miles	0.0	N/A	Vehicles Available for Maximum Service	224	86	Average Fleet Age in Years	10.7	6.1	Vehicles Operated in Maximum Service	209	77	Peak to Base Ratio	3.1	N/A	Percent Spares	7%	12%	Incidents	57	12	Patron Fatalities	0	0	Bus		Response	
Operating Expense	\$14,526,865	\$6,405,549																																																				
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Fixed Guideway Directional Route Miles	0.0	N/A																																																				
Vehicles Available for Maximum Service	224	86																																																				
Average Fleet Age in Years	10.7	6.1																																																				
Vehicles Operated in Maximum Service	209	77																																																				
Peak to Base Ratio	3.1	N/A																																																				
Percent Spares	7%	12%																																																				
Incidents	57	12																																																				
Patron Fatalities	0	0																																																				
Flint, MI		Directly Operated	\$5,425,546																																																			
Square Miles	164	Purchased Transportation	0																																																			
Population	326,023	Total Fare Revenues Earned	\$5,425,546																																																			
Population Ranking out of 405 UZA's	81	Sources of Operating Funds Expended																																																				
		Passenger Fares	\$10,349,521																																																			
		Local Funds	3,886,558																																																			
		State Funds	9,707,627																																																			
		Federal Assistance	207,036																																																			
		Other Funds	214,087																																																			
		Total Operating Funds Expended	\$24,364,829																																																			
Service Area Statistics		Summary of Operating Expenses																																																				
Square Miles	258	Salaries, Wages and Benefits	\$16,569,088																																																			
Population	339,886	Materials and Supplies	1,958,490																																																			
		Purchased Transportation	0																																																			
		Other Operating Expenses	2,404,836																																																			
		Total Operating Expenses	\$20,932,414																																																			
Service Consumption		Reconciling Cash Expenditures		\$437,583																																																		
Annual Passenger Miles	29,359,436	Sources of Capital Funds Expended																																																				
Annual Unlinked Trips	6,892,547	Local Funds	\$54,023																																																			
Average Weekday Unlinked Trips	24,511	State Funds	1,231,907																																																			
Average Saturday Unlinked Trips	8,333	Federal Assistance	5,321,034																																																			
Average Sunday Unlinked Trips	3,596	Total Capital Funds Expended	\$6,606,964																																																			
Service Supplied																																																						
Annual Vehicle Revenue Miles	7,112,700																																																					
Annual Vehicle Revenue Hours	515,599																																																					
Vehicles Available for Maximum Service	310																																																					
Vehicles Operated in Maximum Service	286																																																					
Base Period Requirement	67																																																					
Vehicles Operated in Maximum Service		Uses of Capital Funds																																																				
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total																																																
Bus	209	0	Bus	\$2,005,692	\$4,601,272	\$6,606,964																																																
Demand Response	77	0	Demand Response	0	0	0																																																
Total	286	0	Total	\$2,005,692	\$4,601,272	\$6,606,964																																																

Sources of Operating Funds Expended

Source	Percentage
Fares	42%
State	40%
Local	16%
Other	1%
Federal	1%

Sources of Capital Funds Expended

Source	Percentage
Federal	81%
State	19%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.44	\$2.22
Operating Expense per Vehicle Revenue Hour	\$49.30	\$28.99

Cost Effectiveness

Operating Expense per Passenger Mile	\$0.57	\$1.57
Operating Expense per Unlinked Passenger Trip	\$2.25	\$14.64

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.53	0.15
Unlinked Passenger Trips per Vehicle Revenue Hour	21.91	1.98

Bus

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

Demand Response

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

Data Source: 1999 National Transit Database

Capital Area Transportation Authority (CATA)

ID Number: 5036
 www.cata.org
 4615 Tranter Avenue
 Lansing, MI 48910

Chief Executive Officer: Sandra L. Draggoo,
 Executive Director
 (517)394-1100

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	
Lansing—East Lansing, MI		Directly Operated		Capital Funding		Response	
Square Miles	99	Purchased Transportation		Annual Passenger Miles		Annual Vehicle Revenue Miles	
Population	265,095	Total Fare Revenues Earned		Annual Vehicle Revenue Hours		Annual Unlinked Trips	
Population Ranking out of 405 UZA's	97	\$2,103,467		Average Weekday Unlinked Trips		Average Weekday Unlinked Trips	
Service Area Statistics		Sources of Operating Funds Expended		Fixed Guideway Directional Route Miles		Vehicles Available for Maximum Service	
Square Miles	117	Passenger Fares		Vehicles Available for Maximum Service		Average Fleet Age in Years	
Population	435,000	Local Funds		Average Fleet Age in Years		Vehicles Operated in Maximum Service	
Service Consumption		State Funds		Peak to Base Ratio		Percent Spares	
Annual Passenger Miles	19,441,741	Federal Assistance		Incidents		Patron Fatalities	
Annual Unlinked Trips	4,958,542	Other Funds		Patron Fatalities			
Average Weekday Unlinked Trips	17,131	Total Operating Funds Expended					
Average Saturday Unlinked Trips	7,821	\$18,452,564					
Average Sunday Unlinked Trips	3,262						
Service Supplied		Summary of Operating Expenses		Performance Measures			
Annual Vehicle Revenue Miles	3,937,479	Salaries, Wages and Benefits		Service Efficiency			
Annual Vehicle Revenue Hours	276,968	Materials and Supplies		Operating Expense per Vehicle Revenue Mile		Operating Expense per Vehicle Revenue Hour	
Vehicles Available for Maximum Service	158	Purchased Transportation		Operating Expense per Passenger Mile		Operating Expense per Unlinked Passenger Trip	
Vehicles Operated in Maximum Service	124	Other Operating Expenses		Operating Expense per Unlinked Passenger Trip			
Base Period Requirement	50	Total Operating Expenses		Cost Effectiveness			
		\$18,350,596		Operating Expense per Passenger Mile		Operating Expense per Unlinked Passenger Trip	
		Reconciling Cash Expenditures		Operating Expense per Unlinked Passenger Trip			
		\$101,968		Service Effectiveness			
		Sources of Capital Funds Expended		Unlinked Passenger Trips per Vehicle Revenue Mile		Unlinked Passenger Trips per Vehicle Revenue Hour	
		Local Funds		Unlinked Passenger Trips per Vehicle Revenue Hour			
		State Funds					
		Federal Assistance					
		Total Capital Funds Expended					
		\$2,947,883					
Vehicles Operated in Maximum Service		Uses of Capital Funds		Bus			
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Bus	64	0	\$1,878,332	\$1,069,551	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Demand Response	11	49	0	0	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Total	75	49	\$1,878,332	\$1,069,551	\$2,947,883		
Sources of Operating Funds Expended		Sources of Capital Funds Expended		Demand Response			

Data Source: 1999 National Transit Database

Ann Arbor Transportation Authority (The Ride)

ID Number: 5040
 www.theride.org/home.html
 2700 South Industrial Highway
 Ann Arbor, MI 48104

Chief Executive Officer: Gregory E. Cook,
 Executive Director
 (734)973-6500

System Wide Information

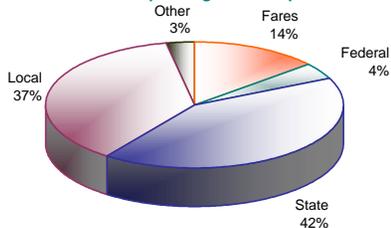
Modal Information

General Information		Financial Information		Characteristics		Demand																																														
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table border="0" style="width: 100%;"> <tr><td>Operating Expense</td><td style="text-align: right;">\$13,326,530</td><td style="text-align: right;">\$2,971,044</td></tr> <tr><td>Capital Funding</td><td style="text-align: right;">\$2,365,143</td><td style="text-align: right;">\$109,071</td></tr> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">13,505,492</td><td style="text-align: right;">784,976</td></tr> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">2,291,820</td><td style="text-align: right;">1,515,588</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">4,048,409</td><td style="text-align: right;">266,417</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">14,428</td><td style="text-align: right;">835</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">162,723</td><td style="text-align: right;">109,709</td></tr> <tr><td>Fixed Guideway Directional Route Miles</td><td style="text-align: right;">0.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Vehicles Available for Maximum Service</td><td style="text-align: right;">69</td><td style="text-align: right;">43</td></tr> <tr><td>Average Fleet Age in Years</td><td style="text-align: right;">5.3</td><td style="text-align: right;">3.8</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">59</td><td style="text-align: right;">35</td></tr> <tr><td>Peak to Base Ratio</td><td style="text-align: right;">1.4</td><td style="text-align: right;">N/A</td></tr> <tr><td>Percent Spares</td><td style="text-align: right;">17%</td><td style="text-align: right;">23%</td></tr> <tr><td>Incidents</td><td style="text-align: right;">11</td><td style="text-align: right;">7</td></tr> <tr><td>Patron Fatalities</td><td style="text-align: right;">0</td><td style="text-align: right;">0</td></tr> </table>		Operating Expense	\$13,326,530	\$2,971,044	Capital Funding	\$2,365,143	\$109,071	Annual Passenger Miles	13,505,492	784,976	Annual Vehicle Revenue Miles	2,291,820	1,515,588	Annual Unlinked Trips	4,048,409	266,417	Average Weekday Unlinked Trips	14,428	835	Annual Vehicle Revenue Hours	162,723	109,709	Fixed Guideway Directional Route Miles	0.0	N/A	Vehicles Available for Maximum Service	69	43	Average Fleet Age in Years	5.3	3.8	Vehicles Operated in Maximum Service	59	35	Peak to Base Ratio	1.4	N/A	Percent Spares	17%	23%	Incidents	11	7	Patron Fatalities	0	0	Bus Response	
Operating Expense	\$13,326,530	\$2,971,044																																																		
Capital Funding	\$2,365,143	\$109,071																																																		
Annual Passenger Miles	13,505,492	784,976																																																		
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Peak to Base Ratio	1.4	N/A																																																		
Percent Spares	17%	23%																																																		
Incidents	11	7																																																		
Patron Fatalities	0	0																																																		
Ann Arbor, MI		Directly Operated	\$1,918,530																																																	
Square Miles	76	Purchased Transportation	293,671																																																	
Population	222,061	Total Fare Revenues Earned	\$2,212,201																																																	
Population Ranking out of 405 UZA's	114	Sources of Operating Funds Expended																																																		
		Passenger Fares	\$2,212,201																																																	
		Local Funds	6,061,729																																																	
		State Funds	6,844,565																																																	
		Federal Assistance	573,278																																																	
		Other Funds	633,659																																																	
		Total Operating Funds Expended	\$16,325,432																																																	
Service Area Statistics		Summary of Operating Expenses		Performance Measures																																																
Square Miles	71	Salaries, Wages and Benefits	\$9,699,981	<table border="0" style="width: 100%;"> <tr><td>Service Efficiency</td><td></td><td></td></tr> <tr><td>Operating Expense per Vehicle Revenue Mile</td><td style="text-align: right;">\$5.81</td><td style="text-align: right;">\$1.96</td></tr> <tr><td>Operating Expense per Vehicle Revenue Hour</td><td style="text-align: right;">\$81.90</td><td style="text-align: right;">\$27.08</td></tr> <tr><td colspan="3">Cost Effectiveness</td></tr> <tr><td>Operating Expense per Passenger Mile</td><td style="text-align: right;">\$0.99</td><td style="text-align: right;">\$3.78</td></tr> <tr><td>Operating Expense per Unlinked Passenger Trip</td><td style="text-align: right;">\$3.29</td><td style="text-align: right;">\$11.15</td></tr> <tr><td colspan="3">Service Effectiveness</td></tr> <tr><td>Unlinked Passenger Trips per Vehicle Revenue Mile</td><td style="text-align: right;">1.77</td><td style="text-align: right;">0.18</td></tr> <tr><td>Unlinked Passenger Trips per Vehicle Revenue Hour</td><td style="text-align: right;">24.88</td><td style="text-align: right;">2.43</td></tr> </table>		Service Efficiency			Operating Expense per Vehicle Revenue Mile	\$5.81	\$1.96	Operating Expense per Vehicle Revenue Hour	\$81.90	\$27.08	Cost Effectiveness			Operating Expense per Passenger Mile	\$0.99	\$3.78	Operating Expense per Unlinked Passenger Trip	\$3.29	\$11.15	Service Effectiveness			Unlinked Passenger Trips per Vehicle Revenue Mile	1.77	0.18	Unlinked Passenger Trips per Vehicle Revenue Hour	24.88	2.43																				
Service Efficiency																																																				
Operating Expense per Vehicle Revenue Mile	\$5.81	\$1.96																																																		
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Operating Expense per Unlinked Passenger Trip	\$3.29	\$11.15																																																		
Service Effectiveness																																																				
Unlinked Passenger Trips per Vehicle Revenue Mile	1.77	0.18																																																		
Unlinked Passenger Trips per Vehicle Revenue Hour	24.88	2.43																																																		
Population	189,205	Materials and Supplies	1,941,427																																																	
		Purchased Transportation	1,814,309																																																	
		Other Operating Expenses	2,841,857																																																	
		Total Operating Expenses	\$16,297,574																																																	
Service Consumption		Reconciling Cash Expenditures	\$27,858																																																	
Annual Passenger Miles	14,290,468	Sources of Capital Funds Expended																																																		
Annual Unlinked Trips	4,314,826	Local Funds	\$336,437																																																	
Average Weekday Unlinked Trips	15,263	State Funds	418,693																																																	
Average Saturday Unlinked Trips	5,740	Federal Assistance	1,719,084																																																	
Average Sunday Unlinked Trips	2,184	Total Capital Funds Expended	\$2,474,214																																																	
Service Supplied				Vehicles Operated in Maximum Service																																																
Annual Vehicle Revenue Miles	3,807,408			<table border="0" style="width: 100%;"> <tr> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> <tr> <td>Bus</td> <td style="text-align: right;">59</td> <td>Bus</td> <td style="text-align: right;">\$1,057,437</td> <td style="text-align: right;">\$2,365,143</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: right;">5</td> <td>Demand Response</td> <td style="text-align: right;">0</td> <td style="text-align: right;">109,071</td> </tr> <tr> <td>Total</td> <td style="text-align: right; border-top: 1px solid black;">64</td> <td>Total</td> <td style="text-align: right; border-top: 1px solid black;">\$1,057,437</td> <td style="text-align: right; border-top: 1px solid black;">\$2,474,214</td> </tr> </table>		Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total	Bus	59	Bus	\$1,057,437	\$2,365,143	Demand Response	5	Demand Response	0	109,071	Total	64	Total	\$1,057,437	\$2,474,214																											
Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other			Total																																														
Bus	59	Bus	\$1,057,437			\$2,365,143																																														
Demand Response	5	Demand Response	0			109,071																																														
Total	64	Total	\$1,057,437			\$2,474,214																																														
Annual Vehicle Revenue Hours	272,432																																																			
Vehicles Available for Maximum Service	112																																																			
Vehicles Operated in Maximum Service	94																																																			
Base Period Requirement	41																																																			

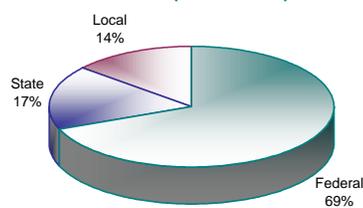


Data Source: 1999 National Transit Database

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Kalamazoo Metro Transit System

ID Number: 5035
 www.ci.kalamazoo.mi.us/departments/public_services/transportation.html
 241 West South Street
 Kalamazoo, MI 49007

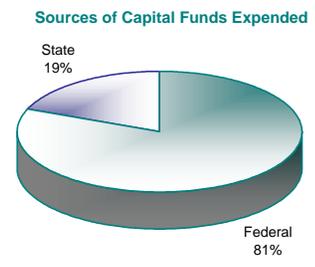
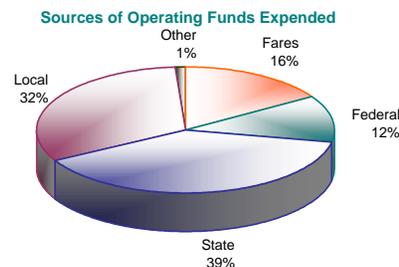
Chief Executive Officer: Pat DiGiovanni,
 City Manager
 (616)337-8047

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand																																																
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table border="0" style="width: 100%;"> <tr> <td>Operating Expense</td> <td style="text-align: right;">\$5,475,344</td> <td style="text-align: right;">\$449,337</td> </tr> <tr> <td>Capital Funding</td> <td style="text-align: right;">\$254,627</td> <td style="text-align: right;">\$65,876</td> </tr> <tr> <td>Annual Passenger Miles</td> <td style="text-align: right;">5,942,186</td> <td style="text-align: right;">86,148</td> </tr> <tr> <td>Annual Vehicle Revenue Miles</td> <td style="text-align: right;">1,516,792</td> <td style="text-align: right;">99,356</td> </tr> <tr> <td>Annual Unlinked Trips</td> <td style="text-align: right;">2,127,599</td> <td style="text-align: right;">19,400</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td style="text-align: right;">7,529</td> <td style="text-align: right;">71</td> </tr> <tr> <td>Annual Vehicle Revenue Hours</td> <td style="text-align: right;">105,081</td> <td style="text-align: right;">10,442</td> </tr> <tr> <td>Fixed Guideway Directional Route Miles</td> <td style="text-align: right;">0.0</td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>Vehicles Available for Maximum Service</td> <td style="text-align: right;">36</td> <td style="text-align: right;">8</td> </tr> <tr> <td>Average Fleet Age in Years</td> <td style="text-align: right;">6.5</td> <td style="text-align: right;">1.7</td> </tr> <tr> <td>Vehicles Operated in Maximum Service</td> <td style="text-align: right;">31</td> <td style="text-align: right;">8</td> </tr> <tr> <td>Peak to Base Ratio</td> <td style="text-align: right;">1.0</td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>Percent Spares</td> <td style="text-align: right;">16%</td> <td style="text-align: right;">0%</td> </tr> <tr> <td>Incidents</td> <td style="text-align: right;">127</td> <td style="text-align: right;">9</td> </tr> <tr> <td>Patron Fatalities</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> </tr> </table>		Operating Expense	\$5,475,344	\$449,337	Capital Funding	\$254,627	\$65,876	Annual Passenger Miles	5,942,186	86,148	Annual Vehicle Revenue Miles	1,516,792	99,356	Annual Unlinked Trips	2,127,599	19,400	Average Weekday Unlinked Trips	7,529	71	Annual Vehicle Revenue Hours	105,081	10,442	Fixed Guideway Directional Route Miles	0.0	N/A	Vehicles Available for Maximum Service	36	8	Average Fleet Age in Years	6.5	1.7	Vehicles Operated in Maximum Service	31	8	Peak to Base Ratio	1.0	N/A	Percent Spares	16%	0%	Incidents	127	9	Patron Fatalities	0	0	Bus		Demand Response	
Operating Expense	\$5,475,344	\$449,337																																																				
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Peak to Base Ratio	1.0	N/A																																																				
Percent Spares	16%	0%																																																				
Incidents	127	9																																																				
Patron Fatalities	0	0																																																				
Kalamazoo, MI		Directly Operated	\$894,536																																																			
Square Miles	85	Purchased Transportation	41,881																																																			
Population	164,430	Total Fare Revenues Earned	\$936,417																																																			
Population Ranking out of 405 UZA's	149	Sources of Operating Funds Expended																																																				
		Passenger Fares	\$936,417																																																			
		Local Funds	1,876,334																																																			
		State Funds	2,291,485																																																			
		Federal Assistance	693,725																																																			
		Other Funds	126,720																																																			
		Total Operating Funds Expended	\$5,924,681																																																			
Service Area Statistics		Summary of Operating Expenses		<table border="0" style="width: 100%;"> <tr> <td>Salaries, Wages and Benefits</td> <td style="text-align: right;">\$3,932,694</td> </tr> <tr> <td>Materials and Supplies</td> <td style="text-align: right;">735,776</td> </tr> <tr> <td>Purchased Transportation</td> <td style="text-align: right;">449,337</td> </tr> <tr> <td>Other Operating Expenses</td> <td style="text-align: right;">806,874</td> </tr> <tr> <td>Total Operating Expenses</td> <td style="text-align: right; border-top: 1px solid black;">\$5,924,681</td> </tr> <tr> <td>Reconciling Cash Expenditures</td> <td style="text-align: right;">\$0</td> </tr> </table>		Salaries, Wages and Benefits	\$3,932,694	Materials and Supplies	735,776	Purchased Transportation	449,337	Other Operating Expenses	806,874	Total Operating Expenses	\$5,924,681	Reconciling Cash Expenditures	\$0																																					
Salaries, Wages and Benefits	\$3,932,694																																																					
Materials and Supplies	735,776																																																					
Purchased Transportation	449,337																																																					
Other Operating Expenses	806,874																																																					
Total Operating Expenses	\$5,924,681																																																					
Reconciling Cash Expenditures	\$0																																																					
Square Miles	70	Sources of Capital Funds Expended																																																				
Population	143,000	Local Funds	\$0																																																			
Service Consumption		State Funds	61,728																																																			
Annual Passenger Miles	6,028,334	Federal Assistance	258,775																																																			
Annual Unlinked Trips	2,146,999	Total Capital Funds Expended	\$320,503																																																			
Average Weekday Unlinked Trips	7,600																																																					
Average Saturday Unlinked Trips	3,949																																																					
Average Sunday Unlinked Trips	0																																																					
Service Supplied																																																						
Annual Vehicle Revenue Miles	1,616,148																																																					
Annual Vehicle Revenue Hours	115,523																																																					
Vehicles Available for Maximum Service	44																																																					
Vehicles Operated in Maximum Service	39																																																					
Base Period Requirement	30																																																					
Vehicles Operated in Maximum Service		Uses of Capital Funds																																																				
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total																																																
Bus	31	0	Bus	\$147,053	\$107,574	\$254,627																																																
Demand Response	0	8	Demand Response	65,876	0	65,876																																																
Total	31	8	Total	\$212,929	\$107,574	\$320,503																																																

Performance Measures		
Service Efficiency		
Operating Expense per Vehicle Revenue Mile	\$3.61	\$4.52
Operating Expense per Vehicle Revenue Hour	\$52.11	\$43.03
Cost Effectiveness		
Operating Expense per Passenger Mile	\$0.92	\$5.22
Operating Expense per Unlinked Passenger Trip	\$2.57	\$23.16
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	1.40	0.20
Unlinked Passenger Trips per Vehicle Revenue Hour	20.25	1.86



Data Source: 1999 National Transit Database

Twin Cities Area Transportation Authority

ID Number: 5132

275 East Wall Street
Benton Harbor, MI 49022

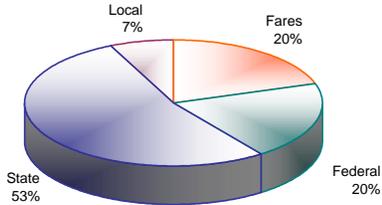
Chief Executive Officer: Wilbert Brown,
Executive Director
(616)927-2268

System Wide Information

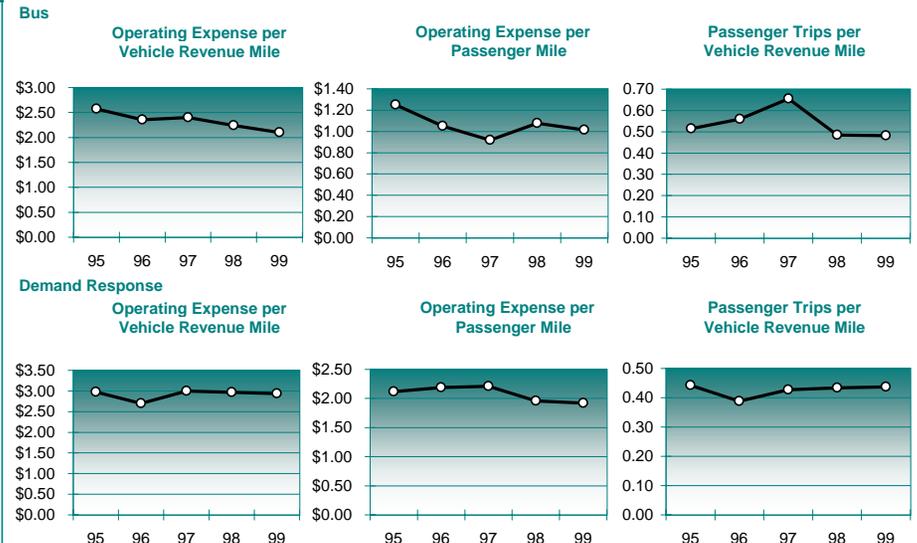
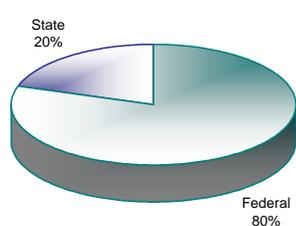
Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense \$133,974 Capital Funding \$0 Annual Passenger Miles 132,139 Annual Vehicle Revenue Miles 63,847 Annual Unlinked Trips 30,737 Average Weekday Unlinked Trips 107 Annual Vehicle Revenue Hours 3,871 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 3 Average Fleet Age in Years 3.0 Vehicles Operated in Maximum Service 2 Peak to Base Ratio 1.0 Percent Spares 50% Incidents 0 Patron Fatalities 0		Bus Response	
Benton Harbor, MI		Directly Operated \$229,760 Purchased Transportation 0 Total Fare Revenues Earned \$229,760				\$992,744	\$12,475
Square Miles	33	Sources of Operating Funds Expended		Annual Unlinked Trips 147,672 Average Weekday Unlinked Trips 537 Annual Vehicle Revenue Hours 27,944 Fixed Guideway Directional Route Miles N/A Vehicles Available for Maximum Service 17 Average Fleet Age in Years 3.5 Vehicles Operated in Maximum Service 14 Peak to Base Ratio N/A Percent Spares 21% Incidents 1 Patron Fatalities 0			
Population	57,744	Passenger Fares \$229,760 Local Funds 75,901 State Funds 591,960 Federal Assistance 224,616 Other Funds 4,481 Total Operating Funds Expended \$1,126,718					
Population Ranking out of 405 UZA's	351	Summary of Operating Expenses		Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$2.10 Operating Expense per Vehicle Revenue Hour \$34.61 Cost Effectiveness Operating Expense per Passenger Mile \$1.01 Operating Expense per Unlinked Passenger Trip \$4.36 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 0.48 Unlinked Passenger Trips per Vehicle Revenue Hour 7.94			
Service Area Statistics		Salaries, Wages and Benefits \$866,065 Materials and Supplies 60,724 Purchased Transportation 0 Other Operating Expenses 199,929 Total Operating Expenses \$1,126,718					
Square Miles	14	Reconciling Cash Expenditures		Service Efficiency Operating Expense per Vehicle Revenue Mile \$2.10 Operating Expense per Vehicle Revenue Hour \$34.61 Cost Effectiveness Operating Expense per Passenger Mile \$1.01 Operating Expense per Unlinked Passenger Trip \$4.36 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 0.48 Unlinked Passenger Trips per Vehicle Revenue Hour 7.94			
Population	24,700	\$0					
Service Consumption		Sources of Capital Funds Expended		Service Efficiency Operating Expense per Vehicle Revenue Mile \$2.10 Operating Expense per Vehicle Revenue Hour \$34.61 Cost Effectiveness Operating Expense per Passenger Mile \$1.01 Operating Expense per Unlinked Passenger Trip \$4.36 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 0.48 Unlinked Passenger Trips per Vehicle Revenue Hour 7.94			
Annual Passenger Miles	649,117	Local Funds \$0 State Funds 2,495 Federal Assistance 9,980 Total Capital Funds Expended \$12,475					
Annual Unlinked Trips	178,409	Reconciling Cash Expenditures		Service Efficiency Operating Expense per Vehicle Revenue Mile \$2.10 Operating Expense per Vehicle Revenue Hour \$34.61 Cost Effectiveness Operating Expense per Passenger Mile \$1.01 Operating Expense per Unlinked Passenger Trip \$4.36 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 0.48 Unlinked Passenger Trips per Vehicle Revenue Hour 7.94			
Average Weekday Unlinked Trips	644	\$0					
Average Saturday Unlinked Trips	329	Sources of Capital Funds Expended		Service Efficiency Operating Expense per Vehicle Revenue Mile \$2.10 Operating Expense per Vehicle Revenue Hour \$34.61 Cost Effectiveness Operating Expense per Passenger Mile \$1.01 Operating Expense per Unlinked Passenger Trip \$4.36 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 0.48 Unlinked Passenger Trips per Vehicle Revenue Hour 7.94			
Average Sunday Unlinked Trips	0	Local Funds \$0 State Funds 2,495 Federal Assistance 9,980 Total Capital Funds Expended \$12,475					
Service Supplied		Reconciling Cash Expenditures		Service Efficiency Operating Expense per Vehicle Revenue Mile \$2.10 Operating Expense per Vehicle Revenue Hour \$34.61 Cost Effectiveness Operating Expense per Passenger Mile \$1.01 Operating Expense per Unlinked Passenger Trip \$4.36 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 0.48 Unlinked Passenger Trips per Vehicle Revenue Hour 7.94			
Annual Vehicle Revenue Miles	401,639	\$0					
Annual Vehicle Revenue Hours	31,815	Sources of Capital Funds Expended		Service Efficiency Operating Expense per Vehicle Revenue Mile \$2.10 Operating Expense per Vehicle Revenue Hour \$34.61 Cost Effectiveness Operating Expense per Passenger Mile \$1.01 Operating Expense per Unlinked Passenger Trip \$4.36 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 0.48 Unlinked Passenger Trips per Vehicle Revenue Hour 7.94			
Vehicles Available for Maximum Service	20	Local Funds \$0 State Funds 2,495 Federal Assistance 9,980 Total Capital Funds Expended \$12,475					
Vehicles Operated in Maximum Service	16	Reconciling Cash Expenditures		Service Efficiency Operating Expense per Vehicle Revenue Mile \$2.10 Operating Expense per Vehicle Revenue Hour \$34.61 Cost Effectiveness Operating Expense per Passenger Mile \$1.01 Operating Expense per Unlinked Passenger Trip \$4.36 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 0.48 Unlinked Passenger Trips per Vehicle Revenue Hour 7.94			
Base Period Requirement	2	\$0					
Vehicles Operated in Maximum Service		Uses of Capital Funds		Service Efficiency Operating Expense per Vehicle Revenue Mile \$2.10 Operating Expense per Vehicle Revenue Hour \$34.61 Cost Effectiveness Operating Expense per Passenger Mile \$1.01 Operating Expense per Unlinked Passenger Trip \$4.36 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 0.48 Unlinked Passenger Trips per Vehicle Revenue Hour 7.94			
Bus	2	0	\$0				
Demand Response	14	0	0	0	12,475	12,475	12,475
Total	16	0	0	\$0	\$12,475	\$12,475	\$12,475

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Data Source: 1999 National Transit Database

Minneapolis-St. Paul Metropolitan Council, Metro Transit Division (T)

ID Number: 5027
 www.metrotransit.org
 560 Sixth Avenue, North
 Minneapolis, MN 55411-4398

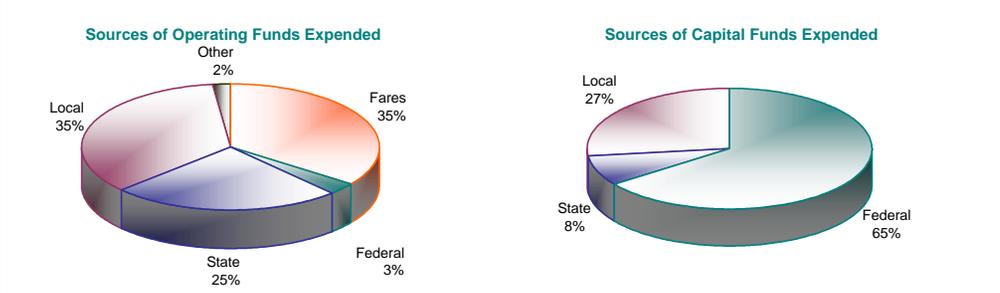
Chief Executive Officer: Arthur T. Leahy,
 General Manager
 (612)349-7510

System Wide Information

Modal Information

General Information		Financial Information		Characteristics																															
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Operating Expense</td> <td style="text-align: right;">\$161,271,500</td> </tr> <tr> <td>Capital Funding</td> <td style="text-align: right;">\$67,970,662</td> </tr> <tr> <td>Annual Passenger Miles</td> <td style="text-align: right;">283,272,366</td> </tr> <tr> <td>Annual Vehicle Revenue Miles</td> <td style="text-align: right;">24,834,651</td> </tr> <tr> <td>Annual Unlinked Trips</td> <td style="text-align: right;">71,874,147</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td style="text-align: right;">238,650</td> </tr> <tr> <td>Annual Vehicle Revenue Hours</td> <td style="text-align: right;">1,745,882</td> </tr> <tr> <td>Fixed Guideway Directional Route Miles</td> <td style="text-align: right;">146.6</td> </tr> <tr> <td>Vehicles Available for Maximum Service</td> <td style="text-align: right;">910</td> </tr> <tr> <td>Average Fleet Age in Years</td> <td style="text-align: right;">5.5</td> </tr> <tr> <td>Vehicles Operated in Maximum Service</td> <td style="text-align: right;">789</td> </tr> <tr> <td>Peak to Base Ratio</td> <td style="text-align: right;">2.6</td> </tr> <tr> <td>Percent Spares</td> <td style="text-align: right;">15%</td> </tr> <tr> <td>Incidents</td> <td style="text-align: right;">582</td> </tr> <tr> <td>Patron Fatalities</td> <td style="text-align: right;">1</td> </tr> </table>		Operating Expense	\$161,271,500	Capital Funding	\$67,970,662	Annual Passenger Miles	283,272,366	Annual Vehicle Revenue Miles	24,834,651	Annual Unlinked Trips	71,874,147	Average Weekday Unlinked Trips	238,650	Annual Vehicle Revenue Hours	1,745,882	Fixed Guideway Directional Route Miles	146.6	Vehicles Available for Maximum Service	910	Average Fleet Age in Years	5.5	Vehicles Operated in Maximum Service	789	Peak to Base Ratio	2.6	Percent Spares	15%	Incidents	582	Patron Fatalities	1
Operating Expense	\$161,271,500																																		
Capital Funding	\$67,970,662																																		
Annual Passenger Miles	283,272,366																																		
Annual Vehicle Revenue Miles	24,834,651																																		
Annual Unlinked Trips	71,874,147																																		
Average Weekday Unlinked Trips	238,650																																		
Annual Vehicle Revenue Hours	1,745,882																																		
Fixed Guideway Directional Route Miles	146.6																																		
Vehicles Available for Maximum Service	910																																		
Average Fleet Age in Years	5.5																																		
Vehicles Operated in Maximum Service	789																																		
Peak to Base Ratio	2.6																																		
Percent Spares	15%																																		
Incidents	582																																		
Patron Fatalities	1																																		
Minneapolis--St. Paul, MN		Directly Operated	\$56,056,135																																
Square Miles	1,063	Purchased Transportation	0																																
Population	2,079,676	Total Fare Revenues Earned	\$56,056,135																																
Population Ranking out of 405 UZA's	13	Sources of Operating Funds Expended																																	
Service Area Statistics		Passenger Fares	\$56,056,135																																
Square Miles	1,105	Local Funds	57,147,656																																
Population	2,256,442	State Funds	40,820,542																																
Service Consumption		Federal Assistance	4,211,474																																
Annual Passenger Miles	283,272,366	Other Funds	3,719,950																																
Annual Unlinked Trips	71,874,147	Total Operating Funds Expended	\$161,955,757																																
Average Weekday Unlinked Trips	238,650	Summary of Operating Expenses																																	
Average Saturday Unlinked Trips	125,642	Salaries, Wages and Benefits	\$130,058,877																																
Average Sunday Unlinked Trips	77,327	Materials and Supplies	17,039,597																																
Service Supplied		Purchased Transportation	0																																
Annual Vehicle Revenue Miles	24,834,651	Other Operating Expenses	14,173,026																																
Annual Vehicle Revenue Hours	1,745,882	Total Operating Expenses	\$161,271,500																																
Vehicles Available for Maximum Service	910	Reconciling Cash Expenditures	\$684,257																																
Vehicles Operated in Maximum Service	789	Sources of Capital Funds Expended																																	
Base Period Requirement	294	Local Funds	\$17,973,257																																
Vehicles Operated in Maximum Service		State Funds	5,599,596																																
		Federal Assistance	44,397,809																																
		Total Capital Funds Expended	\$67,970,662																																

Vehicles Operated in Maximum Service		Uses of Capital Funds	
	Directly Operated	Purchased Transportation	
Bus	789	0	
			Rolling Stock
			\$38,079,937
			Facilities and Other
			\$29,890,725
			Total
			\$67,970,662



Data Source: 1999 National Transit Database

Duluth Transit Authority (DTA)

ID Number: 5025
 www.duluthtransit.com/
 2402 West Michigan Street
 Duluth, MN 55806

Chief Executive Officer: Dennis E. Jensen,
 General Manager
 (218)722-4426

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense \$8,025,807 Capital Funding \$4,352,786 Annual Passenger Miles 8,619,891 Annual Vehicle Revenue Miles 1,914,620 Annual Unlinked Trips 2,997,931 Average Weekday Unlinked Trips 10,309 Annual Vehicle Revenue Hours 144,672 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 78 Average Fleet Age in Years 5.6 Vehicles Operated in Maximum Service 71 Peak to Base Ratio 2.9 Percent Spares 10% Incidents 10 Patron Fatalities 0		Bus	Response
Duluth, MN--WI		Directly Operated \$1,438,587 Purchased Transportation 41,676 Total Fare Revenues Earned \$1,480,263				\$461,287	\$139,458
Square Miles 143 Population 122,971 Population Ranking out of 405 UZA's 186		Sources of Operating Funds Expended Passenger Fares \$1,480,263 Local Funds 2,470,422 State Funds 3,483,040 Federal Assistance 614,434 Other Funds 720,755 Total Operating Funds Expended \$8,768,914				191,910	214,743
Service Area Statistics						33,035	115
Square Miles 143 Population 122,971						16,331	N/A
Service Consumption						9	5.6
Annual Passenger Miles 8,811,801 Annual Unlinked Trips 3,030,966 Average Weekday Unlinked Trips 10,424 Average Saturday Unlinked Trips 4,908 Average Sunday Unlinked Trips 1,715		Summary of Operating Expenses Salaries, Wages and Benefits \$6,439,933 Materials and Supplies 831,609 Purchased Transportation 461,287 Other Operating Expenses 754,265 Total Operating Expenses \$8,487,094				6	N/A
Service Supplied						1	0
Annual Vehicle Revenue Miles 2,129,363 Annual Vehicle Revenue Hours 161,003 Vehicles Available for Maximum Service 87 Vehicles Operated in Maximum Service 77 Base Period Requirement 24		Reconciling Cash Expenditures \$281,820 Sources of Capital Funds Expended Local Funds \$167,201 State Funds 608,875 Federal Assistance 3,716,168 Total Capital Funds Expended \$4,492,244					
Vehicles Operated in Maximum Service		Uses of Capital Funds					
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	
Bus	71	0	Bus	\$3,679,926	\$672,860	\$4,352,786	
Demand Response	0	6	Demand Response	139,458	0	139,458	
Total	71	6	Total	\$3,819,384	\$672,860	\$4,492,244	

Sources of Operating Funds Expended

Source	Percentage
Local	28%
State	40%
Federal	7%
Other	8%
Fares	17%

Sources of Capital Funds Expended

Source	Percentage
Federal	83%
State	14%
Local	3%

Bus

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

Demand Response

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

Data Source: 1999 National Transit Database

St. Cloud Metropolitan Transit Commission (Metro Bus)

ID Number: 5028

665 Franklin Avenue, N.E.
St. Cloud, MN 56304

Chief Executive Officer: David W. Tripp,
Executive Director
(320)251-1499

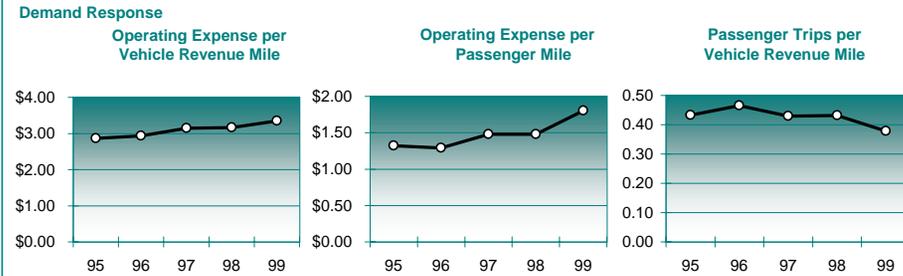
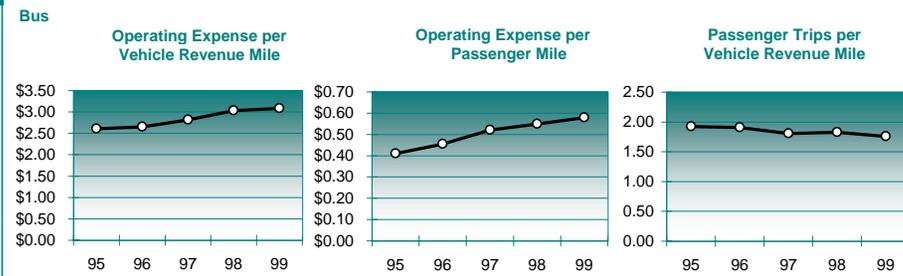
System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand																																																
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table border="0" style="width: 100%;"> <tr><td>Operating Expense</td><td style="text-align: right;">\$2,626,520</td><td style="text-align: right;">\$870,262</td></tr> <tr><td>Capital Funding</td><td style="text-align: right;">\$56,012</td><td style="text-align: right;">\$349,806</td></tr> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">4,537,611</td><td style="text-align: right;">482,949</td></tr> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">852,612</td><td style="text-align: right;">259,771</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">1,498,213</td><td style="text-align: right;">98,366</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">5,486</td><td style="text-align: right;">401</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">61,592</td><td style="text-align: right;">21,014</td></tr> <tr><td>Fixed Guideway Directional Route Miles</td><td style="text-align: right;">0.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Vehicles Available for Maximum Service</td><td style="text-align: right;">28</td><td style="text-align: right;">27</td></tr> <tr><td>Average Fleet Age in Years</td><td style="text-align: right;">10.3</td><td style="text-align: right;">10.6</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">19</td><td style="text-align: right;">10</td></tr> <tr><td>Peak to Base Ratio</td><td style="text-align: right;">1.2</td><td style="text-align: right;">N/A</td></tr> <tr><td>Percent Spares</td><td style="text-align: right;">47%</td><td style="text-align: right;">170%</td></tr> <tr><td>Incidents</td><td style="text-align: right;">6</td><td style="text-align: right;">5</td></tr> <tr><td>Patron Fatalities</td><td style="text-align: right;">0</td><td style="text-align: right;">0</td></tr> </table>		Operating Expense	\$2,626,520	\$870,262	Capital Funding	\$56,012	\$349,806	Annual Passenger Miles	4,537,611	482,949	Annual Vehicle Revenue Miles	852,612	259,771	Annual Unlinked Trips	1,498,213	98,366	Average Weekday Unlinked Trips	5,486	401	Annual Vehicle Revenue Hours	61,592	21,014	Fixed Guideway Directional Route Miles	0.0	N/A	Vehicles Available for Maximum Service	28	27	Average Fleet Age in Years	10.3	10.6	Vehicles Operated in Maximum Service	19	10	Peak to Base Ratio	1.2	N/A	Percent Spares	47%	170%	Incidents	6	5	Patron Fatalities	0	0	Bus		Response	
Operating Expense	\$2,626,520	\$870,262																																																				
Capital Funding	\$56,012	\$349,806																																																				
Annual Passenger Miles	4,537,611	482,949																																																				
Annual Vehicle Revenue Miles	852,612	259,771																																																				
Annual Unlinked Trips	1,498,213	98,366																																																				
Average Weekday Unlinked Trips	5,486	401																																																				
Annual Vehicle Revenue Hours	61,592	21,014																																																				
Fixed Guideway Directional Route Miles	0.0	N/A																																																				
Vehicles Available for Maximum Service	28	27																																																				
Average Fleet Age in Years	10.3	10.6																																																				
Vehicles Operated in Maximum Service	19	10																																																				
Peak to Base Ratio	1.2	N/A																																																				
Percent Spares	47%	170%																																																				
Incidents	6	5																																																				
Patron Fatalities	0	0																																																				
St. Cloud, MN		Directly Operated	\$656,143																																																			
Square Miles	29	Purchased Transportation	12,822																																																			
Population	74,037	Total Fare Revenues Earned	\$668,965																																																			
Population Ranking out of 405 UZA's	284	Sources of Operating Funds Expended																																																				
		Passenger Fares	\$668,965																																																			
		Local Funds	658,351																																																			
		State Funds	1,729,879																																																			
		Federal Assistance	283,182																																																			
		Other Funds	156,727																																																			
		Total Operating Funds Expended	\$3,497,104																																																			
Service Area Statistics		Summary of Operating Expenses		<table border="0" style="width: 100%;"> <tr><td>Salaries, Wages and Benefits</td><td style="text-align: right;">\$2,541,031</td></tr> <tr><td>Materials and Supplies</td><td style="text-align: right;">509,563</td></tr> <tr><td>Purchased Transportation</td><td style="text-align: right;">118,825</td></tr> <tr><td>Other Operating Expenses</td><td style="text-align: right;">327,363</td></tr> <tr><td>Total Operating Expenses</td><td style="text-align: right; border-top: 1px solid black;">\$3,496,782</td></tr> <tr><td>Reconciling Cash Expenditures</td><td style="text-align: right;">\$322</td></tr> </table>		Salaries, Wages and Benefits	\$2,541,031	Materials and Supplies	509,563	Purchased Transportation	118,825	Other Operating Expenses	327,363	Total Operating Expenses	\$3,496,782	Reconciling Cash Expenditures	\$322																																					
Salaries, Wages and Benefits	\$2,541,031																																																					
Materials and Supplies	509,563																																																					
Purchased Transportation	118,825																																																					
Other Operating Expenses	327,363																																																					
Total Operating Expenses	\$3,496,782																																																					
Reconciling Cash Expenditures	\$322																																																					
Square Miles	16																																																					
Population	61,657																																																					
Service Consumption																																																						
Annual Passenger Miles	5,020,560																																																					
Annual Unlinked Trips	1,596,579																																																					
Average Weekday Unlinked Trips	5,887																																																					
Average Saturday Unlinked Trips	1,790																																																					
Average Sunday Unlinked Trips	409																																																					
Service Supplied		Sources of Capital Funds Expended																																																				
Annual Vehicle Revenue Miles	1,112,383	Local Funds	\$91,262																																																			
Annual Vehicle Revenue Hours	82,606	State Funds	54,592																																																			
Vehicles Available for Maximum Service	55	Federal Assistance	259,964																																																			
Vehicles Operated in Maximum Service	29	Total Capital Funds Expended	\$405,818																																																			
Base Period Requirement	16																																																					
Vehicles Operated in Maximum Service		Uses of Capital Funds																																																				
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total																																																	
Bus	19	0	\$0	\$56,012	\$56,012																																																	
Demand Response	8	2	179,658	170,148	349,806																																																	
Total	27	2	\$179,658	\$226,160	\$405,818																																																	

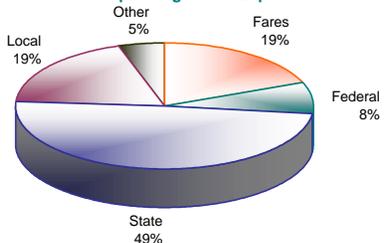
Performance Measures

Service Efficiency		
Operating Expense per Vehicle Revenue Mile	\$3.08	\$3.35
Operating Expense per Vehicle Revenue Hour	\$42.64	\$41.41
Cost Effectiveness		
Operating Expense per Passenger Mile	\$0.58	\$1.80
Operating Expense per Unlinked Passenger Trip	\$1.75	\$8.85
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	1.76	0.38
Unlinked Passenger Trips per Vehicle Revenue Hour	24.32	4.68

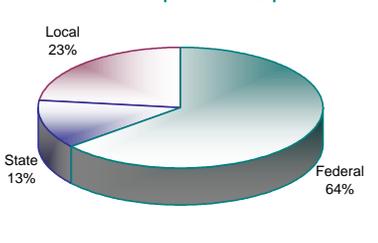


Data Source: 1999 National Transit Database

Sources of Operating Funds Expended



Sources of Capital Funds Expended



City of Rochester, Minnesota

ID Number: 5092
 www.ci.rochester.mn.us/publicworks/transit.htm
 City Hall, 201 4th Street SE
 Rochester, MN 55904

Chief Executive Officer: Chuck Canfield,
 Mayor
 (507)285-8080

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	
Rochester, MN		Directly Operated		Capital Funding		Response	
Square Miles	32	Purchased Transportation		Annual Passenger Miles		Annual Vehicle Revenue Miles	
Population	73,560	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		Annual Unlinked Trips	
Population Ranking out of 405 UZA's	286	\$978,640		Average Weekday Unlinked Trips		Average Weekday Unlinked Trips	
Service Area Statistics		Sources of Operating Funds Expended		Annual Vehicle Revenue Hours		Fixed Guideway Directional Route Miles	
Square Miles	144	Passenger Fares		Vehicles Available for Maximum Service		Average Fleet Age in Years	
Population	84,526	Local Funds		Average Fleet Age in Years		Vehicles Operated in Maximum Service	
Service Consumption		State Funds		Peak to Base Ratio		Percent Spares	
Annual Passenger Miles	3,980,785	Federal Assistance		Incidents		Patron Fatalities	
Annual Unlinked Trips	1,040,973	Other Funds		Patron Fatalities			
Average Weekday Unlinked Trips	3,926	Total Operating Funds Expended					
Average Saturday Unlinked Trips	780	\$2,197,043					
Average Sunday Unlinked Trips	0						
Service Supplied		Summary of Operating Expenses		Performance Measures			
Annual Vehicle Revenue Miles	824,443	Salaries, Wages and Benefits		Service Efficiency			
Annual Vehicle Revenue Hours	56,515	Materials and Supplies		Operating Expense per Vehicle Revenue Mile			
Vehicles Available for Maximum Service	36	Purchased Transportation		Operating Expense per Vehicle Revenue Hour			
Vehicles Operated in Maximum Service	25	Other Operating Expenses					
Base Period Requirement	8	Total Operating Expenses					
		\$2,197,043					
		Reconciling Cash Expenditures					
		\$0					
		Sources of Capital Funds Expended					
		Local Funds					
		\$254,360					
		State Funds					
		Federal Assistance					
		786,831					
		Total Capital Funds Expended					
		\$1,041,191					
Vehicles Operated in Maximum Service		Uses of Capital Funds					
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	
Bus	0	21	Bus	\$1,041,191	\$0	\$1,041,191	
Demand Response	0	4	Demand Response	0	0	0	
Total	0	25	Total	\$1,041,191	\$0	\$1,041,191	
Sources of Operating Funds Expended		Sources of Capital Funds Expended		Bus			
				Demand Response			

Data Source: 1999 National Transit Database

Kansas City Area Transportation Authority (ATA)

ID Number: 7005
 www.kcata.org
 1200 East 18th Street
 Kansas City, MO 64108

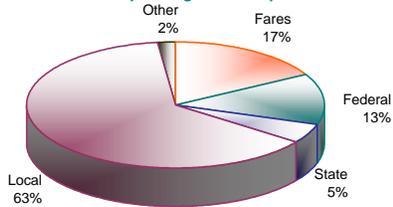
Chief Executive Officer: Richard F. Davis,
 General Manager
 (816)346-0311

System Wide Information

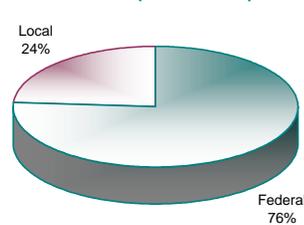
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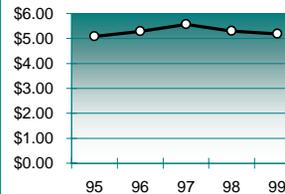


Sources of Capital Funds Expended

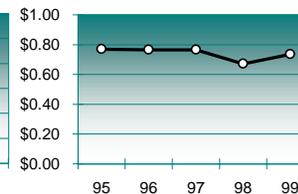


Bus

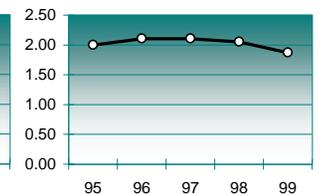
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

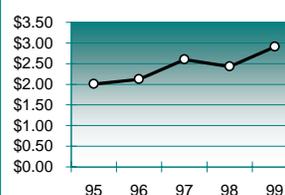


Passenger Trips per Vehicle Revenue Mile

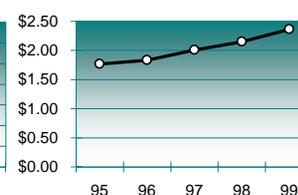


Demand Response

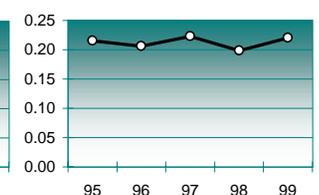
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile



Data Source: 1999 National Transit Database

Southwest Missouri State University (MSU)

ID Number: 7036
 www.smsu.edu/map/othermaps/shuttle.html
 901 South National Avenue
 Springfield, MO 65804

Chief Executive Officer: Kent Thomas,
 Vice President for Admin Services
 (417)836-5233

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		
Urbanized Area (UZA) Statistics — 1990 Census Springfield, MO Square Miles 81 Population 159,086 Population Ranking out of 405 UZA's 154		Fare Revenues Earned Directly Operated \$0 Purchased Transportation 0 Total Fare Revenues Earned \$0		Operating Expense \$598,514 Capital Funding \$427,440 Annual Passenger Miles 485,257 Annual Vehicle Revenue Miles 170,687 Annual Unlinked Trips 662,606 Average Weekday Unlinked Trips 2,670 Annual Vehicle Revenue Hours 21,994 Fixed Guideway Directional Route Miles 0.2 Vehicles Available for Maximum Service 16 Average Fleet Age in Years 3.5 Vehicles Operated in Maximum Service 12 Peak to Base Ratio 1.1 Percent Spares 33% Incidents 1 Patron Fatalities 0		
Service Area Statistics Square Miles 1 Population 18,732		Sources of Operating Funds Expended Passenger Fares \$0 Local Funds 598,514 State Funds 0 Federal Assistance 0 Other Funds 0 Total Operating Funds Expended \$598,514		Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$3.51 Operating Expense per Vehicle Revenue Hour \$27.21 Cost Effectiveness Operating Expense per Passenger Mile \$1.23 Operating Expense per Unlinked Passenger Trip \$0.90 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 3.88 Unlinked Passenger Trips per Vehicle Revenue Hour 30.13		
Service Consumption Annual Passenger Miles 485,257 Annual Unlinked Trips 662,606 Average Weekday Unlinked Trips 2,670 Average Saturday Unlinked Trips 80 Average Sunday Unlinked Trips 36		Summary of Operating Expenses Salaries, Wages and Benefits \$0 Materials and Supplies 0 Purchased Transportation 598,514 Other Operating Expenses 0 Total Operating Expenses \$598,514				
Service Supplied Annual Vehicle Revenue Miles 170,687 Annual Vehicle Revenue Hours 21,994 Vehicles Available for Maximum Service 16 Vehicles Operated in Maximum Service 12 Base Period Requirement 10		Sources of Capital Funds Expended Local Funds \$85,488 State Funds 0 Federal Assistance 341,952 Total Capital Funds Expended \$427,440				
Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	0	12	Bus	\$0	\$427,440	\$427,440

Sources of Capital Funds Expended

Source	Percentage
Local	20%
Federal	80%

Bus Performance Metrics (1995-1999)

Operating Expense per Vehicle Revenue Mile

Year	Expense
95	\$2.50
96	\$2.50
97	\$2.50
98	\$3.50
99	\$3.51

Operating Expense per Passenger Mile

Year	Expense
95	\$0.00
96	\$0.00
97	\$0.00
98	\$1.23
99	\$1.23

Passenger Trips per Vehicle Revenue Mile

Year	Trips
95	2.50
96	2.50
97	2.50
98	3.88
99	3.88

Data Source: 1999 National Transit Database

Columbia Area Transit System

ID Number: 7016
 www.ci.columbia.mo.us/dept/pubw/transit.htm
 P.O. Box N
 Columbia, MO 65205

Chief Executive Officer: Raymond A. Beck, P.E.,
 City Manager
 (573)874-7367

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense \$2,007,760 Capital Funding \$50,807 Annual Passenger Miles 2,168,868 Annual Vehicle Revenue Miles 390,156 Annual Unlinked Trips 561,080 Average Weekday Unlinked Trips 1,890 Annual Vehicle Revenue Hours 32,448 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 13 Average Fleet Age in Years 7.0 Vehicles Operated in Maximum Service 9 Peak to Base Ratio 1.8 Percent Spares 44% Incidents 1 Patron Fatalities 0		Bus Response	
Columbia, MO Square Miles 50 Population 75,854 Population Ranking out of 405 UZA's 279		Directly Operated \$203,846 Purchased Transportation 0 Total Fare Revenues Earned \$203,846				\$477,789	\$0
Service Area Statistics		Sources of Operating Funds Expended		Annual Unlinked Trips 561,080 Average Weekday Unlinked Trips 1,890 Annual Vehicle Revenue Hours 32,448 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 13 Average Fleet Age in Years 7.0 Vehicles Operated in Maximum Service 9 Peak to Base Ratio 1.8 Percent Spares 44% Incidents 1 Patron Fatalities 0			
Square Miles 27 Population 43,574		Passenger Fares \$203,846 Local Funds 1,636,631 State Funds 0 Federal Assistance 645,072 Other Funds 0 Total Operating Funds Expended \$2,485,549					
Service Consumption		Summary of Operating Expenses		Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$5.15 Operating Expense per Vehicle Revenue Hour \$61.88 Cost Effectiveness Operating Expense per Passenger Mile \$0.93 Operating Expense per Unlinked Passenger Trip \$3.58 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 1.44 Unlinked Passenger Trips per Vehicle Revenue Hour 17.29			
Annual Passenger Miles 2,343,024 Annual Unlinked Trips 592,740 Average Weekday Unlinked Trips 2,010 Average Saturday Unlinked Trips 1,365 Average Sunday Unlinked Trips 0		Salaries, Wages and Benefits \$1,321,405 Materials and Supplies 508,831 Purchased Transportation 0 Other Operating Expenses 655,313 Total Operating Expenses \$2,485,549					
Service Supplied		Sources of Capital Funds Expended					
Annual Vehicle Revenue Miles 557,090 Annual Vehicle Revenue Hours 45,580 Vehicles Available for Maximum Service 25 Vehicles Operated in Maximum Service 13 Base Period Requirement 5		Reconciling Cash Expenditures \$0 Local Funds \$10,161 State Funds 0 Federal Assistance 40,646 Total Capital Funds Expended \$50,807					
Vehicles Operated in Maximum Service		Uses of Capital Funds					
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	
Bus	9	0	Bus	\$0	\$50,807	\$50,807	
Demand Response	4	0	Demand Response	0	0	0	
Total	13	0	Total	\$0	\$50,807	\$50,807	

Sources of Operating Funds Expended

Source	Percentage
Local	66%
Federal	26%
Fares	8%

Sources of Capital Funds Expended

Source	Percentage
Local	20%
Federal	80%

Bus

Demand Response

Data Source: 1999 National Transit Database

Transit Management of St. Joseph, Inc.

ID Number: 7032
 www.ci-st-joseph.mo.us/transit.html
 11th & Frederick Avenue
 St. Joseph, MO 64501

Chief Executive Officer: Sterett W. Schanze,
 City Manager
 (816)271-4610

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand																																																
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table border="0" style="width: 100%;"> <tr><td>Operating Expense</td><td style="text-align: right;">\$707,555</td><td style="text-align: right;">\$1,442,039</td></tr> <tr><td>Capital Funding</td><td style="text-align: right;">\$1,135,408</td><td style="text-align: right;">\$0</td></tr> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">472,731</td><td style="text-align: right;">945,718</td></tr> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">295,052</td><td style="text-align: right;">402,060</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">155,263</td><td style="text-align: right;">240,980</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">529</td><td style="text-align: right;">821</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">23,539</td><td style="text-align: right;">37,714</td></tr> <tr><td>Fixed Guideway Directional Route Miles</td><td style="text-align: right;">0.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Vehicles Available for Maximum Service</td><td style="text-align: right;">9</td><td style="text-align: right;">12</td></tr> <tr><td>Average Fleet Age in Years</td><td style="text-align: right;">2.9</td><td style="text-align: right;">2.9</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">6</td><td style="text-align: right;">10</td></tr> <tr><td>Peak to Base Ratio</td><td style="text-align: right;">1.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Percent Spares</td><td style="text-align: right;">50%</td><td style="text-align: right;">20%</td></tr> <tr><td>Incidents</td><td style="text-align: right;">3</td><td style="text-align: right;">5</td></tr> <tr><td>Patron Fatalities</td><td style="text-align: right;">0</td><td style="text-align: right;">0</td></tr> </table>		Operating Expense	\$707,555	\$1,442,039	Capital Funding	\$1,135,408	\$0	Annual Passenger Miles	472,731	945,718	Annual Vehicle Revenue Miles	295,052	402,060	Annual Unlinked Trips	155,263	240,980	Average Weekday Unlinked Trips	529	821	Annual Vehicle Revenue Hours	23,539	37,714	Fixed Guideway Directional Route Miles	0.0	N/A	Vehicles Available for Maximum Service	9	12	Average Fleet Age in Years	2.9	2.9	Vehicles Operated in Maximum Service	6	10	Peak to Base Ratio	1.0	N/A	Percent Spares	50%	20%	Incidents	3	5	Patron Fatalities	0	0	Bus		Response	
Operating Expense	\$707,555	\$1,442,039																																																				
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Percent Spares	50%	20%																																																				
Incidents	3	5																																																				
Patron Fatalities	0	0																																																				
St. Joseph MO - KS		Directly Operated	\$140,209																																																			
Square Miles	46	Purchased Transportation	0																																																			
Population	73,395	Total Fare Revenues Earned	\$140,209																																																			
Population Ranking out of 405 UZA's	280	Sources of Operating Funds Expended																																																				
		Passenger Fares	\$140,209																																																			
		Local Funds	1,281,236																																																			
		State Funds	126,684																																																			
		Federal Assistance	534,445																																																			
		Other Funds	67,020																																																			
		Total Operating Funds Expended	\$2,149,594																																																			
Service Area Statistics		Summary of Operating Expenses																																																				
Square Miles	49	Salaries, Wages and Benefits	\$1,513,120																																																			
Population	72,000	Materials and Supplies	322,208																																																			
		Purchased Transportation	0																																																			
		Other Operating Expenses	314,266																																																			
		Total Operating Expenses	\$2,149,594																																																			
Service Consumption		Reconciling Cash Expenditures		\$0																																																		
Annual Passenger Miles	1,418,449	Sources of Capital Funds Expended																																																				
Annual Unlinked Trips	396,243	Local Funds	\$0																																																			
Average Weekday Unlinked Trips	1,350	State Funds	0																																																			
Average Saturday Unlinked Trips	993	Federal Assistance	1,135,408																																																			
Average Sunday Unlinked Trips	0	Total Capital Funds Expended	\$1,135,408																																																			
Service Supplied																																																						
Annual Vehicle Revenue Miles	697,112																																																					
Annual Vehicle Revenue Hours	61,253																																																					
Vehicles Available for Maximum Service	21																																																					
Vehicles Operated in Maximum Service	16																																																					
Base Period Requirement	6																																																					
Vehicles Operated in Maximum Service		Uses of Capital Funds																																																				
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total																																																	
Bus	6	0	\$249,369	\$886,039	\$1,135,408																																																	
Demand Response	10	0	0	0	0																																																	
Total	16	0	\$249,369	\$886,039	\$1,135,408																																																	
						<table border="0" style="width: 100%;"> <tr> <th colspan="2" style="text-align: left;">Sources of Operating Funds Expended</th> </tr> <tr> <td style="text-align: center;">Local 60%</td> <td style="text-align: center;">State 6%</td> </tr> <tr> <td style="text-align: center;">Federal 25%</td> <td style="text-align: center;">Other 2%</td> </tr> <tr> <td style="text-align: center;">Fares 7%</td> <td></td> </tr> </table>		Sources of Operating Funds Expended		Local 60%	State 6%	Federal 25%	Other 2%	Fares 7%																																								
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						<table border="0" style="width: 100%;"> <tr> <th colspan="3" style="text-align: left;">Performance Measures</th> </tr> <tr> <td colspan="3">Service Efficiency</td> </tr> <tr> <td>Operating Expense per Vehicle Revenue Mile</td> <td style="text-align: right;">\$2.40</td> <td style="text-align: right;">\$3.59</td> </tr> <tr> <td>Operating Expense per Vehicle Revenue Hour</td> <td style="text-align: right;">\$30.06</td> <td style="text-align: right;">\$38.24</td> </tr> <tr> <td colspan="3">Cost Effectiveness</td> </tr> <tr> <td>Operating Expense per Passenger Mile</td> <td style="text-align: right;">\$1.50</td> <td style="text-align: right;">\$1.52</td> </tr> <tr> <td>Operating Expense per Unlinked Passenger Trip</td> <td style="text-align: right;">\$4.56</td> <td style="text-align: right;">\$5.98</td> </tr> <tr> <td colspan="3">Service Effectiveness</td> </tr> <tr> <td>Unlinked Passenger Trips per Vehicle Revenue Mile</td> <td style="text-align: right;">0.53</td> <td style="text-align: right;">0.60</td> </tr> <tr> <td>Unlinked Passenger Trips per Vehicle Revenue Hour</td> <td style="text-align: right;">6.60</td> <td style="text-align: right;">6.39</td> </tr> </table>		Performance Measures			Service Efficiency			Operating Expense per Vehicle Revenue Mile	\$2.40	\$3.59	Operating Expense per Vehicle Revenue Hour	\$30.06	\$38.24	Cost Effectiveness			Operating Expense per Passenger Mile	\$1.50	\$1.52	Operating Expense per Unlinked Passenger Trip	\$4.56	\$5.98	Service Effectiveness			Unlinked Passenger Trips per Vehicle Revenue Mile	0.53	0.60	Unlinked Passenger Trips per Vehicle Revenue Hour	6.60	6.39																	
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						<table border="0" style="width: 100%;"> <tr> <th colspan="3" style="text-align: left;">Bus</th> </tr> <tr> <td style="text-align: center;">Operating Expense per Vehicle Revenue Mile</td> <td style="text-align: center;">Operating Expense per Passenger Mile</td> <td style="text-align: center;">Passenger Trips per Vehicle Revenue Mile</td> </tr> <tr> <td></td> <td></td> <td></td> </tr> <tr> <th colspan="3" style="text-align: left;">Demand Response</th> </tr> <tr> <td style="text-align: center;">Operating Expense per Vehicle Revenue Mile</td> <td style="text-align: center;">Operating Expense per Passenger Mile</td> <td style="text-align: center;">Passenger Trips per Vehicle Revenue Mile</td> </tr> <tr> <td></td> <td></td> <td></td> </tr> </table>		Bus			Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile				Demand Response			Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile																																
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Data Source: 1999 National Transit Database

City of Jackson Transit System (Jatran)

ID Number: 4015

219 South President Street, P.O. Box 17
Jackson, MS 39205

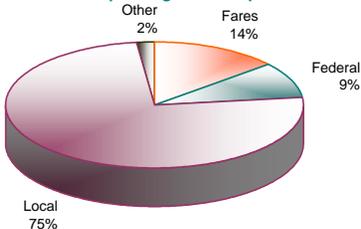
Chief Executive Officer: Harvey Johnson,
Mayor
(601)960-1084

System Wide Information

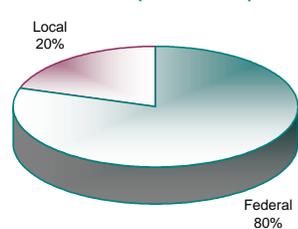
Modal Information

General Information		Financial Information		Characteristics		Demand																																																
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table style="width: 100%; border-collapse: collapse;"> <tr> <td>Operating Expense</td> <td style="text-align: right;">\$2,844,785</td> <td style="text-align: right;">\$869,058</td> </tr> <tr> <td>Capital Funding</td> <td style="text-align: right;">\$1,073,740</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Annual Passenger Miles</td> <td style="text-align: right;">1,127,935</td> <td style="text-align: right;">330,259</td> </tr> <tr> <td>Annual Vehicle Revenue Miles</td> <td style="text-align: right;">922,846</td> <td style="text-align: right;">330,259</td> </tr> <tr> <td>Annual Unlinked Trips</td> <td style="text-align: right;">788,059</td> <td style="text-align: right;">48,443</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td style="text-align: right;">2,906</td> <td style="text-align: right;">181</td> </tr> <tr> <td>Annual Vehicle Revenue Hours</td> <td style="text-align: right;">56,158</td> <td style="text-align: right;">21,977</td> </tr> <tr> <td>Fixed Guideway Directional Route Miles</td> <td style="text-align: right;">0.0</td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>Vehicles Available for Maximum Service</td> <td style="text-align: right;">38</td> <td style="text-align: right;">9</td> </tr> <tr> <td>Average Fleet Age in Years</td> <td style="text-align: right;">17.3</td> <td style="text-align: right;">3.8</td> </tr> <tr> <td>Vehicles Operated in Maximum Service</td> <td style="text-align: right;">27</td> <td style="text-align: right;">7</td> </tr> <tr> <td>Peak to Base Ratio</td> <td style="text-align: right;">2.7</td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>Percent Spares</td> <td style="text-align: right;">41%</td> <td style="text-align: right;">29%</td> </tr> <tr> <td>Incidents</td> <td style="text-align: right;">0</td> <td style="text-align: right;">3</td> </tr> <tr> <td>Patron Fatalities</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> </tr> </table>		Operating Expense	\$2,844,785	\$869,058	Capital Funding	\$1,073,740	\$0	Annual Passenger Miles	1,127,935	330,259	Annual Vehicle Revenue Miles	922,846	330,259	Annual Unlinked Trips	788,059	48,443	Average Weekday Unlinked Trips	2,906	181	Annual Vehicle Revenue Hours	56,158	21,977	Fixed Guideway Directional Route Miles	0.0	N/A	Vehicles Available for Maximum Service	38	9	Average Fleet Age in Years	17.3	3.8	Vehicles Operated in Maximum Service	27	7	Peak to Base Ratio	2.7	N/A	Percent Spares	41%	29%	Incidents	0	3	Patron Fatalities	0	0	Bus		Demand Response	
Operating Expense	\$2,844,785	\$869,058																																																				
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Incidents	0	3																																																				
Patron Fatalities	0	0																																																				
Jackson, MS		Directly Operated	\$511,576																																																			
Square Miles	217	Purchased Transportation	0																																																			
Population	289,285	Total Fare Revenues Earned	\$511,576																																																			
Population Ranking out of 405 UZA's	93	Sources of Operating Funds Expended																																																				
		Passenger Fares	\$511,576																																																			
		Local Funds	2,800,000																																																			
		State Funds	0																																																			
		Federal Assistance	327,208																																																			
		Other Funds	75,059																																																			
		Total Operating Funds Expended	\$3,713,843																																																			
Service Area Statistics		Summary of Operating Expenses																																																				
Square Miles	114	Salaries, Wages and Benefits	\$2,551,017																																																			
Population	196,637	Materials and Supplies	621,516																																																			
		Purchased Transportation	0																																																			
		Other Operating Expenses	541,310																																																			
		Total Operating Expenses	\$3,713,843																																																			
Service Consumption		Reconciling Cash Expenditures	\$0																																																			
Annual Passenger Miles	1,458,194	Sources of Capital Funds Expended																																																				
Annual Unlinked Trips	836,502	Local Funds	\$214,748																																																			
Average Weekday Unlinked Trips	3,087	State Funds	0																																																			
Average Saturday Unlinked Trips	1,047	Federal Assistance	858,992																																																			
Average Sunday Unlinked Trips	0	Total Capital Funds Expended	\$1,073,740																																																			
Service Supplied																																																						
Annual Vehicle Revenue Miles	1,253,105																																																					
Annual Vehicle Revenue Hours	78,135																																																					
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Vehicles Operated in Maximum Service	34																																																					
Base Period Requirement	10																																																					
Vehicles Operated in Maximum Service		Uses of Capital Funds																																																				
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total																																																	
Bus	27	0	\$793,331	\$280,409	\$1,073,740																																																	
Demand Response	7	0	0	0	0																																																	
Total	34	0	\$793,331	\$280,409	\$1,073,740																																																	

Sources of Operating Funds Expended

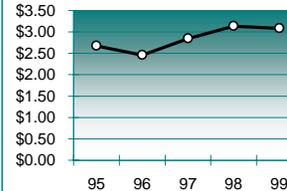


Sources of Capital Funds Expended

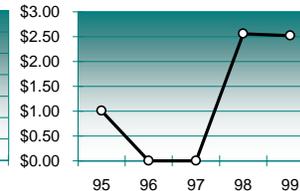


Bus

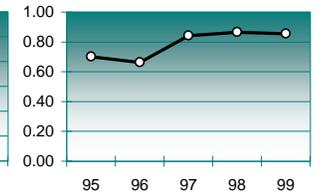
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

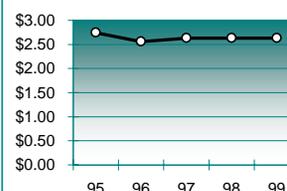


Passenger Trips per Vehicle Revenue Mile

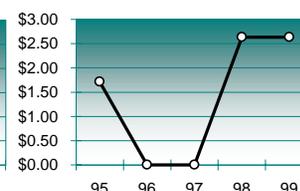


Demand Response

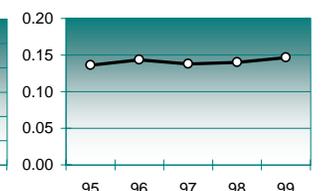
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile



Data Source: 1999 National Transit Database

Mississippi Coast Transportation Authority (cta)

ID Number: 4014
 www.coasttransit.com/
 333 DeBuys Road
 Gulfport, MS 39507-3893

Chief Executive Officer: Reid Hopper,
 Executive Director
 (228)896-8080

System Wide Information

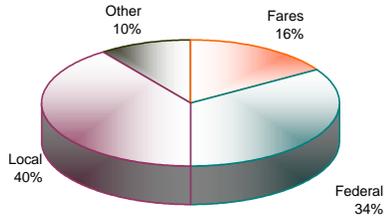
Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense \$1,866,705 Capital Funding \$1,026,392 Annual Passenger Miles 3,591,224 Annual Vehicle Revenue Miles 770,484 Annual Unlinked Trips 586,434 Average Weekday Unlinked Trips 1,614 Annual Vehicle Revenue Hours 61,620 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 24 Average Fleet Age in Years 7.3 Vehicles Operated in Maximum Service 20 Peak to Base Ratio 1.0 Percent Spares 20% Incidents 10 Patron Fatalities 0		Bus	Response
Biloxi--Gulfport, MS		Directly Operated \$493,597 Purchased Transportation 0 Total Fare Revenues Earned \$493,597				\$1,216,775	\$0
Square Miles	129	Sources of Operating Funds Expended		Annual Vehicle Revenue Miles 570,648		Annual Vehicle Revenue Miles 570,648	
Population	179,643	Passenger Fares \$493,597 Local Funds 1,228,886 State Funds 0 Federal Assistance 1,059,953 Other Funds 301,044 Total Operating Funds Expended \$3,083,480		Annual Unlinked Trips 125,684		Annual Unlinked Trips 125,684	
Population Ranking out of 405 UZA's	141	Summary of Operating Expenses		Average Weekday Unlinked Trips 441		Average Weekday Unlinked Trips 441	
Service Area Statistics		Salaries, Wages and Benefits \$2,343,875 Materials and Supplies 387,281 Purchased Transportation 0 Other Operating Expenses 352,324 Total Operating Expenses \$3,083,480		Annual Vehicle Revenue Hours 34,829		Annual Vehicle Revenue Hours 34,829	
Square Miles	45	Reconciling Cash Expenditures \$0		Fixed Guideway Directional Route Miles N/A		Fixed Guideway Directional Route Miles N/A	
Population	102,834	Sources of Capital Funds Expended		Vehicles Available for Maximum Service 23		Vehicles Available for Maximum Service 23	
Service Consumption		Local Funds \$113,120 State Funds 0 Federal Assistance 913,272 Total Capital Funds Expended \$1,026,392		Average Fleet Age in Years 3.7		Average Fleet Age in Years 3.7	
Annual Passenger Miles	4,788,576			Vehicles Operated in Maximum Service 19		Vehicles Operated in Maximum Service 19	
Annual Unlinked Trips	712,118			Peak to Base Ratio N/A		Peak to Base Ratio N/A	
Average Weekday Unlinked Trips	2,055			Percent Spares 21%		Percent Spares 21%	
Average Saturday Unlinked Trips	2,458			Incidents 2		Incidents 2	
Average Sunday Unlinked Trips	959			Patron Fatalities 0		Patron Fatalities 0	
Service Supplied				Performance Measures			
Annual Vehicle Revenue Miles	1,341,132			Service Efficiency			
Annual Vehicle Revenue Hours	96,449			Operating Expense per Vehicle Revenue Mile \$2.42		Operating Expense per Vehicle Revenue Mile \$2.13	
Vehicles Available for Maximum Service	47			Operating Expense per Vehicle Revenue Hour \$30.29		Operating Expense per Vehicle Revenue Hour \$34.94	
Vehicles Operated in Maximum Service	39			Cost Effectiveness			
Base Period Requirement	17			Operating Expense per Passenger Mile \$0.52		Operating Expense per Passenger Mile \$1.02	
				Operating Expense per Unlinked Passenger Trip \$3.18		Operating Expense per Unlinked Passenger Trip \$9.68	
				Service Effectiveness			
				Unlinked Passenger Trips per Vehicle Revenue Mile 0.76		Unlinked Passenger Trips per Vehicle Revenue Mile 0.22	
				Unlinked Passenger Trips per Vehicle Revenue Hour 9.52		Unlinked Passenger Trips per Vehicle Revenue Hour 3.61	
Vehicles Operated in Maximum Service		Uses of Capital Funds					
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	
Bus	20	0	Bus	\$638,043	\$388,349	\$1,026,392	
Demand Response	19	0	Demand Response	0	0	0	
Total	39	0	Total	\$638,043	\$388,349	\$1,026,392	

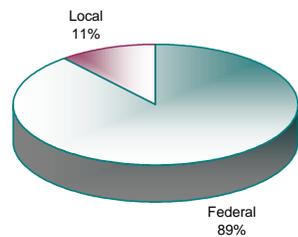


Data Source: 1999 National Transit Database

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Missoula Urban Transportation District (Mountain Line)

ID Number: 8009

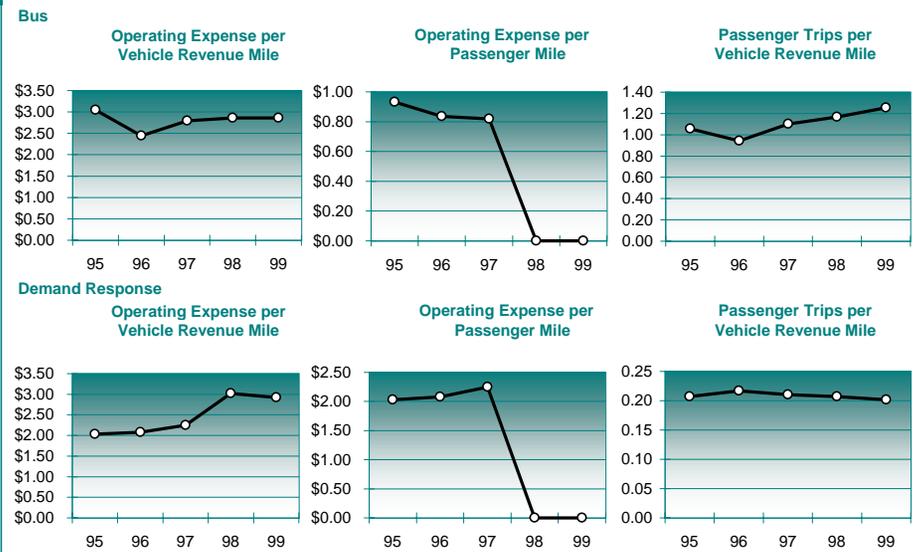
1221 Shakespeare
Missoula, MT 59802

Chief Executive Officer: Stephen Earle,
General Manager
(406)543-8386

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand Response																												
Urbanized Area (UZA) Statistics — 1990 Census Missoula, MT Square Miles: 28 Population: 57,196 Population Ranking out of 405 UZA's: 355		Operating Expense: \$1,546,870 Capital Funding: \$1,846,549 Annual Passenger Miles: 0 W Annual Vehicle Revenue Miles: 541,170 Annual Unlinked Trips: 678,573 Average Weekday Unlinked Trips: 2,466 Annual Vehicle Revenue Hours: 35,420 Fixed Guideway Directional Route Miles: 0.0 Vehicles Available for Maximum Service: 21 Average Fleet Age in Years: 8.3 Vehicles Operated in Maximum Service: 15 Peak to Base Ratio: 1.9 Percent Spares: 40% Incidents: 1 Patron Fatalities: 0	Bus \$233,671 \$0 0 W 79,996 16,135 60 6,902 N/A 4 4.0 3 N/A 33% 0 0																												
Service Area Statistics Square Miles: 36 Population: 65,930			Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile: \$2.86 Operating Expense per Vehicle Revenue Hour: \$43.67 Cost Effectiveness Operating Expense per Passenger Mile: \$0.00 W Operating Expense per Unlinked Passenger Trip: \$2.28 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile: 1.25 Unlinked Passenger Trips per Vehicle Revenue Hour: 19.16	\$2.92 \$33.86 \$0.00 W \$14.48 0.20 2.34																											
Service Consumption Annual Passenger Miles: 0 W Annual Unlinked Trips: 694,708 Average Weekday Unlinked Trips: 2,526 Average Saturday Unlinked Trips: 1,092 Average Sunday Unlinked Trips: 0		Summary of Operating Expenses Salaries, Wages and Benefits: \$1,357,163 Materials and Supplies: 167,249 Purchased Transportation: 0 Other Operating Expenses: 256,129 Total Operating Expenses: \$1,780,541																													
Service Supplied Annual Vehicle Revenue Miles: 621,166 Annual Vehicle Revenue Hours: 42,322 Vehicles Available for Maximum Service: 25 Vehicles Operated in Maximum Service: 18 Base Period Requirement: 8			Sources of Operating Funds Expended Passenger Fares: \$258,798 Local Funds: 1,102,226 State Funds: 114,522 Federal Assistance: 304,995 Other Funds: 0 Total Operating Funds Expended: \$1,780,541																												
Vehicles Operated in Maximum Service		Sources of Capital Funds Expended Local Funds: \$257,246 State Funds: 0 Federal Assistance: 1,589,303 Total Capital Funds Expended: \$1,846,549																													
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">15</td> <td style="text-align: center;">0</td> <td>Bus</td> <td style="text-align: center;">\$1,702,085</td> <td style="text-align: center;">\$144,464</td> <td style="text-align: center;">\$1,846,549</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">3</td> <td style="text-align: center;">0</td> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">18</td> <td style="text-align: center;">0</td> <td>Total</td> <td style="text-align: center;">\$1,702,085</td> <td style="text-align: center;">\$144,464</td> <td style="text-align: center;">\$1,846,549</td> </tr> </tbody> </table>				Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Bus	15	0	Bus	\$1,702,085	\$144,464	\$1,846,549	Demand Response	3	0	Demand Response	0	0	0	Total	18	0	Total	\$1,702,085	\$144,464	\$1,846,549	Uses of Capital Funds
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total																									
Bus	15	0	Bus	\$1,702,085	\$144,464	\$1,846,549																									
Demand Response	3	0	Demand Response	0	0	0																									
Total	18	0	Total	\$1,702,085	\$144,464	\$1,846,549																									
Sources of Operating Funds Expended Fares: 15% Local: 62% State: 6% Federal: 17%		Sources of Capital Funds Expended Local: 14% Federal: 86%																													



Data Source: 1999 National Transit Database

Capital Area Transit (CAT)

ID Number: 4007
 www.raleigh-nc.org/transit
 1430 South Blount Street
 Raleigh, NC 27603

Chief Executive Officer: Frederick D. Murray,
 General Manager
 (919)833-5701

System Wide Information

Modal Information

General Information		Financial Information		Characteristics	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Bus	
Raleigh, NC		Directly Operated	\$1,641,627	Operating Expense	\$6,205,887
Square Miles	176	Purchased Transportation	0	Capital Funding	\$2,124,977
Population	305,925	Total Fare Revenues Earned	\$1,641,627	Annual Passenger Miles	12,408,348 Q
Population Ranking out of 405 UZA's	84	Sources of Operating Funds Expended		Annual Vehicle Revenue Miles	1,391,196
Service Area Statistics		Passenger Fares	\$1,641,627	Annual Unlinked Trips	4,264,782
Square Miles	97	Local Funds	3,319,729	Average Weekday Unlinked Trips	14,577
Population	280,100	State Funds	692,262	Annual Vehicle Revenue Hours	112,464
Service Consumption		Federal Assistance	433,548	Fixed Guideway Directional Route Miles	0.0
Annual Passenger Miles	12,408,348 Q	Other Funds	118,721	Vehicles Available for Maximum Service	45
Annual Unlinked Trips	4,264,782	Total Operating Funds Expended	\$6,205,887	Average Fleet Age in Years	7.9
Average Weekday Unlinked Trips	14,577	Summary of Operating Expenses		Vehicles Operated in Maximum Service	36
Average Saturday Unlinked Trips	10,812	Salaries, Wages and Benefits	\$4,745,183	Peak to Base Ratio	1.7
Average Sunday Unlinked Trips	0	Materials and Supplies	745,118	Percent Spares	25%
Service Supplied		Purchased Transportation	0	Incidents	46
Annual Vehicle Revenue Miles	1,391,196	Other Operating Expenses	715,586	Patron Fatalities	0
Annual Vehicle Revenue Hours	112,464	Total Operating Expenses	\$6,205,887	Performance Measures	
Vehicles Available for Maximum Service	45	Reconciling Cash Expenditures	\$0	Service Efficiency	
Vehicles Operated in Maximum Service	36	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Mile	\$4.46
Base Period Requirement	21	Local Funds	\$459,051	Operating Expense per Vehicle Revenue Hour	\$55.18
Vehicles Operated in Maximum Service		State Funds	62,113	Cost Effectiveness	
Directly Operated	36	Federal Assistance	1,603,813	Operating Expense per Passenger Mile	\$0.50 Q
Purchased Transportation	0	Total Capital Funds Expended	\$2,124,977	Operating Expense per Unlinked Passenger Trip	\$1.46
Rolling Stock	\$0	Uses of Capital Funds		Service Effectiveness	
Facilities and Other	\$2,124,977	Bus	\$0	Unlinked Passenger Trips per Vehicle Revenue Mile	3.07
Total	\$2,124,977	Bus		Unlinked Passenger Trips per Vehicle Revenue Hour	37.92

Sources of Operating Funds Expended

Source	Percentage
Local	53%
Fares	26%
State	11%
Federal	7%
Other	3%

Sources of Capital Funds Expended

Source	Percentage
Federal	75%
Local	22%
State	3%

Operating Expense per Vehicle Revenue Mile

Year	Expense
95	\$3.80
96	\$4.00
97	\$4.20
98	\$4.10
99	\$4.40

Operating Expense per Passenger Mile

Year	Expense
95	\$0.35
96	\$0.50
97	\$0.55
98	\$0.50
99	\$0.45

Passenger Trips per Vehicle Revenue Mile

Year	Trips
95	2.20
96	2.10
97	2.20
98	2.30
99	3.00

Data Source: 1999 National Transit Database

Research Triangle Regional Public Transportation Authority (TTA)

ID Number: 4108
 www.ridetta.org
 P.O. Box 13787
 Research Triangle Park, NC 27709

Chief Executive Officer: James M. Ritchey, Jr.,
 General Manager
 (919)485-7424

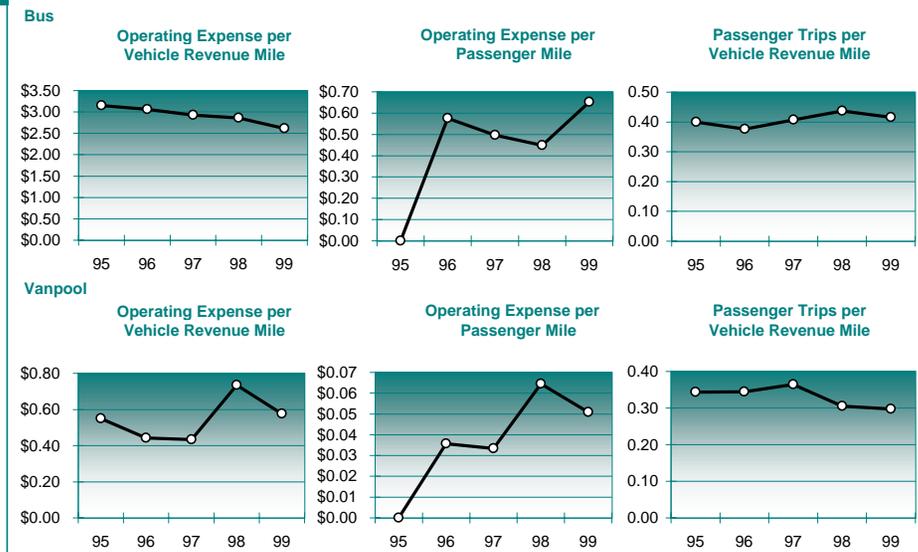
System Wide Information

Modal Information

General Information		Financial Information		Characteristics																																																	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr style="background-color: #008080; color: white;"> <th></th> <th style="text-align: right;">Bus</th> <th style="text-align: right;">Vanpool</th> </tr> </thead> <tbody> <tr><td>Operating Expense</td><td style="text-align: right;">\$3,238,525</td><td style="text-align: right;">\$486,725</td></tr> <tr><td>Capital Funding</td><td style="text-align: right;">\$4,750,875</td><td style="text-align: right;">\$0</td></tr> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">4,971,456</td><td style="text-align: right;">9,583,056</td></tr> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">1,237,824</td><td style="text-align: right;">844,200</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">513,828</td><td style="text-align: right;">251,244</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">2,039</td><td style="text-align: right;">997</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">51,912</td><td style="text-align: right;">21,168</td></tr> <tr><td>Fixed Guideway Directional Route Miles</td><td style="text-align: right;">0.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Vehicles Available for Maximum Service</td><td style="text-align: right;">42</td><td style="text-align: right;">53</td></tr> <tr><td>Average Fleet Age in Years</td><td style="text-align: right;">3.7</td><td style="text-align: right;">2.5</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">36</td><td style="text-align: right;">44</td></tr> <tr><td>Peak to Base Ratio</td><td style="text-align: right;">2.3</td><td style="text-align: right;">N/A</td></tr> <tr><td>Percent Spares</td><td style="text-align: right;">17%</td><td style="text-align: right;">20%</td></tr> <tr><td>Incidents</td><td style="text-align: right;">9</td><td style="text-align: right;">1</td></tr> <tr><td>Patron Fatalities</td><td style="text-align: right;">0</td><td style="text-align: right;">0</td></tr> </tbody> </table>			Bus	Vanpool	Operating Expense	\$3,238,525	\$486,725	Capital Funding	\$4,750,875	\$0	Annual Passenger Miles	4,971,456	9,583,056	Annual Vehicle Revenue Miles	1,237,824	844,200	Annual Unlinked Trips	513,828	251,244	Average Weekday Unlinked Trips	2,039	997	Annual Vehicle Revenue Hours	51,912	21,168	Fixed Guideway Directional Route Miles	0.0	N/A	Vehicles Available for Maximum Service	42	53	Average Fleet Age in Years	3.7	2.5	Vehicles Operated in Maximum Service	36	44	Peak to Base Ratio	2.3	N/A	Percent Spares	17%	20%	Incidents	9	1	Patron Fatalities	0	0
	Bus	Vanpool																																																			
Operating Expense	\$3,238,525	\$486,725																																																			
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Incidents	9	1																																																			
Patron Fatalities	0	0																																																			
Durham, NC		Total Fare Revenues Earned																																																			
Square Miles	106	Directly Operated	\$755,215																																																		
Population	205,355	Purchased Transportation	0																																																		
Population Ranking out of 405 UZA's	124	Total Fare Revenues Earned	\$755,215																																																		
Other UZA's Served:	84	Sources of Operating Funds Expended																																																			
Service Area Statistics		Passenger Fares		\$755,215																																																	
Square Miles	1,525	Local Funds		1,817,628																																																	
Population	884,884	State Funds		771,575																																																	
Service Consumption		Federal Assistance		853,921																																																	
Annual Passenger Miles	14,554,512	Other Funds		0																																																	
Annual Unlinked Trips	765,072	Total Operating Funds Expended		\$4,198,339																																																	
Average Weekday Unlinked Trips	3,036	Summary of Operating Expenses																																																			
Average Saturday Unlinked Trips	0	Salaries, Wages and Benefits		\$2,391,504																																																	
Average Sunday Unlinked Trips	0	Materials and Supplies		485,104																																																	
Service Supplied		Purchased Transportation		0																																																	
Annual Vehicle Revenue Miles	2,082,024	Other Operating Expenses		848,642																																																	
Annual Vehicle Revenue Hours	73,080	Total Operating Expenses		\$3,725,250																																																	
Vehicles Available for Maximum Service	95	Reconciling Cash Expenditures		\$473,089																																																	
Vehicles Operated in Maximum Service	80	Sources of Capital Funds Expended																																																			
Base Period Requirement	16	Local Funds		\$1,850,925																																																	
Vehicles Operated in Maximum Service		State Funds		1,186,038																																																	
		Federal Assistance		4,444,466																																																	
		Total Capital Funds Expended		\$7,481,429																																																	
		Uses of Capital Funds																																																			
		Rolling Stock	\$0	Facilities and Other	\$4,750,875	Total	\$4,750,875																																														
		Bus	36	Vanpool	0	Commuter Rail	0																																														
		Vanpool	44	Commuter Rail	0	Total	\$0																																														
		Commuter Rail	0	Total	\$7,481,429	Total	\$7,481,429																																														
		Total	80																																																		

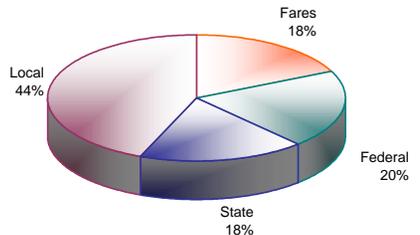
Performance Measures

Service Efficiency		
Operating Expense per Vehicle Revenue Mile	\$2.62	\$0.58
Operating Expense per Vehicle Revenue Hour	\$62.38	\$22.99
Cost Effectiveness		
Operating Expense per Passenger Mile	\$0.65	\$0.05
Operating Expense per Unlinked Passenger Trip	\$6.30	\$1.94
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	0.42	0.30
Unlinked Passenger Trips per Vehicle Revenue Hour	9.90	11.87

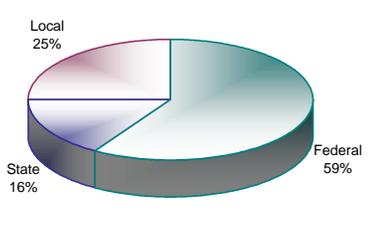


Data Source: 1999 National Transit Database

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Greensboro Transit Authority (GTA)

ID Number: 4093
 www.ci.greensboro.nc.us/GDOT/transit.html
 300 West Washington Street, P.O. Box 3136
 Greensboro, NC 27402-3136

Chief Executive Officer: Elizabeth Gainer James,
 Transit Administrator
 (336)373-2634

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand																																																		
Urbanized Area (UA) Statistics — 1990 Census		Fare Revenues Earned		<table border="0" style="width: 100%;"> <tr> <td>Operating Expense</td> <td style="text-align: right;">\$3,741,884</td> <td style="text-align: right;">\$1,710,353</td> </tr> <tr> <td>Capital Funding</td> <td style="text-align: right;">\$175,000</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Annual Passenger Miles</td> <td style="text-align: right;">873,917 Q</td> <td style="text-align: right;">583,890 Q</td> </tr> <tr> <td>Annual Vehicle Revenue Miles</td> <td style="text-align: right;">873,917</td> <td style="text-align: right;">583,578</td> </tr> <tr> <td>Annual Unlinked Trips</td> <td style="text-align: right;">1,570,344 Q</td> <td style="text-align: right;">156,456 Q</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td style="text-align: right;">5,544 Q</td> <td style="text-align: right;">564 Q</td> </tr> <tr> <td>Annual Vehicle Revenue Hours</td> <td style="text-align: right;">69,280</td> <td style="text-align: right;">41,375</td> </tr> <tr> <td>Fixed Guideway Directional Route Miles</td> <td style="text-align: right;">0.0</td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>Vehicles Available for Maximum Service</td> <td style="text-align: right;">26</td> <td style="text-align: right;">24</td> </tr> <tr> <td>Average Fleet Age in Years</td> <td style="text-align: right;">8.2</td> <td style="text-align: right;">4.0</td> </tr> <tr> <td>Vehicles Operated in Maximum Service</td> <td style="text-align: right;">20</td> <td style="text-align: right;">24</td> </tr> <tr> <td>Peak to Base Ratio</td> <td style="text-align: right;">1.3</td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>Percent Spares</td> <td style="text-align: right;">30%</td> <td style="text-align: right;">0%</td> </tr> <tr> <td>Incidents</td> <td style="text-align: right;">24 Q</td> <td style="text-align: right;">19 Q</td> </tr> <tr> <td>Patron Fatalities</td> <td style="text-align: right;">0 Q</td> <td style="text-align: right;">0 Q</td> </tr> </table>		Operating Expense	\$3,741,884	\$1,710,353	Capital Funding	\$175,000	\$0	Annual Passenger Miles	873,917 Q	583,890 Q	Annual Vehicle Revenue Miles	873,917	583,578	Annual Unlinked Trips	1,570,344 Q	156,456 Q	Average Weekday Unlinked Trips	5,544 Q	564 Q	Annual Vehicle Revenue Hours	69,280	41,375	Fixed Guideway Directional Route Miles	0.0	N/A	Vehicles Available for Maximum Service	26	24	Average Fleet Age in Years	8.2	4.0	Vehicles Operated in Maximum Service	20	24	Peak to Base Ratio	1.3	N/A	Percent Spares	30%	0%	Incidents	24 Q	19 Q	Patron Fatalities	0 Q	0 Q	<table border="0" style="width: 100%;"> <tr> <td>Bus</td> <td style="text-align: right;">\$1,710,353</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: right;">\$0</td> </tr> </table>		Bus	\$1,710,353	Demand Response	\$0
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Square Miles	92	Purchased Transportation	969,062																																																					
Population	194,508	Total Fare Revenues Earned	\$969,062																																																					
Population Ranking out of 405 UA's	127																																																							
		Sources of Operating Funds Expended																																																						
		Passenger Fares	\$969,062																																																					
		Local Funds	3,923,700																																																					
		State Funds	419,475																																																					
		Federal Assistance	140,000																																																					
		Other Funds	0																																																					
		Total Operating Funds Expended	\$5,452,237																																																					
Service Area Statistics																																																								
Square Miles	92																																																							
Population	194,000																																																							
Service Consumption		Summary of Operating Expenses																																																						
Annual Passenger Miles	1,457,807	Salaries, Wages and Benefits	\$0																																																					
Annual Unlinked Trips	1,726,800 Q	Materials and Supplies	0																																																					
Average Weekday Unlinked Trips	6,108 Q	Purchased Transportation	5,452,237																																																					
Average Saturday Unlinked Trips	3,255 Q	Other Operating Expenses	0																																																					
Average Sunday Unlinked Trips	0	Total Operating Expenses	\$5,452,237																																																					
		Reconciling Cash Expenditures	\$0																																																					
Service Supplied		Sources of Capital Funds Expended																																																						
Annual Vehicle Revenue Miles	1,457,495	Local Funds	\$17,500																																																					
Annual Vehicle Revenue Hours	110,655	State Funds	17,500																																																					
Vehicles Available for Maximum Service	50	Federal Assistance	140,000																																																					
Vehicles Operated in Maximum Service	44	Total Capital Funds Expended	\$175,000																																																					
Base Period Requirement	16																																																							
Vehicles Operated in Maximum Service		Uses of Capital Funds																																																						
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total																																																		
Bus	0	20	Bus	\$0	\$175,000	\$175,000																																																		
Demand Response	0	24	Demand Response	0	0	0																																																		
Total	0	44	Total	\$0	\$175,000	\$175,000																																																		

Sources of Operating Funds Expended

Source	Percentage
Local	71%
Fares	18%
State	8%
Federal	3%

Sources of Capital Funds Expended

Source	Percentage
Local	10%
State	10%
Federal	80%

Bus

Operating Expense per Vehicle Revenue Mile

Bus

Operating Expense per Passenger Mile

Bus

Passenger Trips per Vehicle Revenue Mile

Demand Response

Operating Expense per Vehicle Revenue Mile

Demand Response

Operating Expense per Passenger Mile

Demand Response

Passenger Trips per Vehicle Revenue Mile

Data Source: 1999 National Transit Database

Wilmington Transit Authority (WTA)

ID Number: 4006

3545 West Beaver Street
Jacksonville, FL 32254

Chief Executive Officer: Gary A. Miller,
President
(904)389-4949

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense \$1,572,947 Capital Funding \$99,098 Annual Passenger Miles 2,869,236 Annual Vehicle Revenue Miles 473,994 Annual Unlinked Trips 1,144,815 Average Weekday Unlinked Trips 4,202 Annual Vehicle Revenue Hours 37,240 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 19 Average Fleet Age in Years 13.3 Vehicles Operated in Maximum Service 11 Peak to Base Ratio 1.0 Percent Spares 73% Incidents 4 Patron Fatalities 0		Bus	Demand Response
Wilmington, NC		Directly Operated \$427,184 Purchased Transportation 0 Total Fare Revenues Earned \$427,184				\$94,067	\$0
Square Miles	84	Sources of Operating Funds Expended		Annual Passenger Miles 16,445 Annual Vehicle Revenue Miles 16,398 Annual Unlinked Trips 4,909 Average Weekday Unlinked Trips 17 Annual Vehicle Revenue Hours 1,587 Fixed Guideway Directional Route Miles N/A Vehicles Available for Maximum Service 6 Average Fleet Age in Years 4.7 Vehicles Operated in Maximum Service 2 Peak to Base Ratio N/A Percent Spares 200% Incidents 0 Patron Fatalities 0			
Population	101,357	Passenger Fares \$427,184 Local Funds 465,387 State Funds 332,093 Federal Assistance 438,104 Other Funds 4,246 Total Operating Funds Expended \$1,667,014		Performance Measures			
Population Ranking out of 405 UZA's	221	Summary of Operating Expenses		Service Efficiency Operating Expense per Vehicle Revenue Mile \$3.32 Operating Expense per Vehicle Revenue Hour \$42.24			
Service Area Statistics		Salaries, Wages and Benefits \$1,102,137 Materials and Supplies 268,132 Purchased Transportation 0 Other Operating Expenses 296,745 Total Operating Expenses \$1,667,014		Cost Effectiveness Operating Expense per Passenger Mile \$0.55 Operating Expense per Unlinked Passenger Trip \$1.37			
Square Miles	32	Sources of Capital Funds Expended		Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 2.42 Unlinked Passenger Trips per Vehicle Revenue Hour 30.74			
Population	55,530	Local Funds \$13,829 State Funds 9,474 Federal Assistance 75,795 Total Capital Funds Expended \$99,098		Reconciling Cash Expenditures \$0			
Service Consumption							
Annual Passenger Miles	2,885,681						
Annual Unlinked Trips	1,149,724						
Average Weekday Unlinked Trips	4,219						
Average Saturday Unlinked Trips	1,604						
Average Sunday Unlinked Trips	0						
Service Supplied							
Annual Vehicle Revenue Miles	490,392						
Annual Vehicle Revenue Hours	38,827						
Vehicles Available for Maximum Service	25						
Vehicles Operated in Maximum Service	13						
Base Period Requirement	11						
Vehicles Operated in Maximum Service		Uses of Capital Funds					
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	
Bus	11	0	Bus	\$4,084	\$95,014	\$99,098	
Demand Response	2	0	Demand Response	0	0	0	
Total	13	0	Total	\$4,084	\$95,014	\$99,098	

Sources of Operating Funds Expended

Source	Percentage
Local	28%
Fares	26%
State	20%
Federal	26%

Sources of Capital Funds Expended

Source	Percentage
Local	14%
State	10%
Federal	76%

Bus

Demand Response

Data Source: 1999 National Transit Database

Grand Forks City Bus

ID Number: 8008
 www.grandforksgov.com/bus/
 P.O. Box 5200
 Grand Forks, ND 58206-5200

Chief Executive Officer: Roger D. Foster,
 Transportation Superintendent
 (701)746-2590

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus Response	
Grand Forks, ND--MN		Directly Operated	\$141,455	Capital Funding	\$1,066,196	\$265,650	
Square Miles	19	Purchased Transportation	66,724	Annual Passenger Miles	\$25,000	\$11,330	
Population	58,103	Total Fare Revenues Earned	\$208,179	Annual Vehicle Revenue Miles	1,747,955	183,940	
Population Ranking out of 405 UZA's	349	Sources of Operating Funds Expended		Annual Vehicle Revenue Hours	290,580	167,600	
Service Area Statistics		Passenger Fares	\$208,179	Annual Unlinked Trips	637,940	54,828	
Square Miles	14	Local Funds	559,774	Average Weekday Unlinked Trips	2,235	203	
Population	49,425	State Funds	44,628	Annual Vehicle Revenue Hours	19,904	12,608	
Service Consumption		Federal Assistance	510,961	Fixed Guideway Directional Route Miles	0.0	N/A	
Annual Passenger Miles	1,931,895	Other Funds	8,304	Vehicles Available for Maximum Service	14	9	
Annual Unlinked Trips	692,768	Total Operating Funds Expended	\$1,331,846	Average Fleet Age in Years	11.5	7.6	
Average Weekday Unlinked Trips	2,438	Summary of Operating Expenses		Vehicles Operated in Maximum Service	10	9	
Average Saturday Unlinked Trips	1,320	Salaries, Wages and Benefits	\$816,909	Peak to Base Ratio	1.7	N/A	
Average Sunday Unlinked Trips	0	Materials and Supplies	129,651	Percent Spares	40%	0%	
Service Supplied		Purchased Transportation	265,650	Incidents	1	0	
Annual Vehicle Revenue Miles	458,180	Other Operating Expenses	119,636	Patron Fatalities	1	0	
Annual Vehicle Revenue Hours	32,512	Total Operating Expenses	\$1,331,846	Performance Measures			
Vehicles Available for Maximum Service	23	Reconciling Cash Expenditures	\$0	Service Efficiency			
Vehicles Operated in Maximum Service	19	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Mile	\$3.67	\$1.59	
Base Period Requirement	6	Local Funds	\$7,266	Operating Expense per Vehicle Revenue Hour	\$53.57	\$21.07	
		State Funds	0	Cost Effectiveness			
		Federal Assistance	29,064	Operating Expense per Passenger Mile	\$0.61	\$1.44	
		Total Capital Funds Expended	\$36,330	Operating Expense per Unlinked Passenger Trip	\$1.67	\$4.85	
		Uses of Capital Funds		Service Effectiveness			
		Rolling Stock	\$0	Unlinked Passenger Trips per Vehicle Revenue Mile	2.20	0.33	
		Facilities and Other	\$25,000	Unlinked Passenger Trips per Vehicle Revenue Hour	32.05	4.35	
		Total	\$25,000				
		Demand Response	11,330				
		Total	\$36,330				

Vehicles Operated in Maximum Service		Uses of Capital Funds	
Bus	Demand Response	Bus	Demand Response
10	0	\$0	\$25,000
0	9	0	11,330
Total	10	Total	Total

Sources of Operating Funds Expended		Sources of Capital Funds Expended	
Local	42%	Local	20%
Other	1%	Federal	80%
Fares	16%		
State	3%		
Federal	38%		

Bus		
Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
95	95	95
96	96	96
97	97	97
98	98	98
99	99	99

Demand Response		
Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
95	95	95
96	96	96
97	97	97
98	98	98
99	99	99

Data Source: 1999 National Transit Database

Transit Authority of Omaha (MAT)

ID Number: 7002

2222 Cuming Street
Omaha, NE 68102

Chief Executive Officer: Robert Curtright,
Executive Director
(402)341-7560

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand																																																																													
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense \$13,117,629 Capital Funding \$512,415 Annual Passenger Miles 18,344,688 Annual Vehicle Revenue Miles 3,717,885 Annual Unlinked Trips 4,866,081 Average Weekday Unlinked Trips 16,584 Annual Vehicle Revenue Hours 281,443 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 143 Average Fleet Age in Years 7.8 Vehicles Operated in Maximum Service 106 Peak to Base Ratio 1.6 Percent Spares 35% Incidents 54 Patron Fatalities 0		Bus Response																																																																													
Omaha, NE--IA		Directly Operated \$3,182,823 Purchased Transportation 29,574 Total Fare Revenues Earned \$3,212,397				\$1,211,144	\$76,723	343,294	302,041																																																																										
Square Miles 193 Population 544,292 Population Ranking out of 405 UZA's 56		Sources of Operating Funds Expended		Annual Unlinked Trips 4,866,081 Average Weekday Unlinked Trips 16,584 Annual Vehicle Revenue Hours 281,443 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 143 Average Fleet Age in Years 7.8 Vehicles Operated in Maximum Service 106 Peak to Base Ratio 1.6 Percent Spares 35% Incidents 54 Patron Fatalities 0		61,913 229 21,425 N/A 22 2.6 17 N/A 29% 5 0																																																																													
Service Area Statistics		Passenger Fares \$3,212,397 Local Funds 7,674,407 State Funds 475,000 Federal Assistance 2,406,436 Other Funds 586,458 Total Operating Funds Expended \$14,354,698																																																																																	
Square Miles 175 Population 484,875		Summary of Operating Expenses		Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$3.53 Operating Expense per Vehicle Revenue Hour \$46.61		\$4.01 \$56.53																																																																													
Service Consumption		Salaries, Wages and Benefits \$12,137,269 Materials and Supplies 1,390,281 Purchased Transportation 124,515 Other Operating Expenses 676,708 Total Operating Expenses \$14,328,773																																																																																	
Annual Passenger Miles 18,687,982 Annual Unlinked Trips 4,927,994 Average Weekday Unlinked Trips 16,813 Average Saturday Unlinked Trips 8,002 Average Sunday Unlinked Trips 3,901		Reconciling Cash Expenditures \$25,925		Cost Effectiveness Operating Expense per Passenger Mile \$0.72 Operating Expense per Unlinked Passenger Trip \$2.70		\$3.53 \$19.56																																																																													
Service Supplied		Sources of Capital Funds Expended																																																																																	
Annual Vehicle Revenue Miles 4,019,926 Annual Vehicle Revenue Hours 302,868 Vehicles Available for Maximum Service 165 Vehicles Operated in Maximum Service 123 Base Period Requirement 68		Local Funds \$117,827 State Funds 0 Federal Assistance 471,311 Total Capital Funds Expended \$589,138		Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 1.31 Unlinked Passenger Trips per Vehicle Revenue Hour 17.29		0.20 2.89																																																																													
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StarTran

ID Number: 7001
 interlinc.ci.lincoln.ne.us/city/pworks/startran/index.htm
 710 J Street
 Lincoln, NE 68508

Chief Executive Officer: Larry D. Worth,
 Transit Manager
 (402)441-8600

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	
Lincoln, NE		Directly Operated		Capital Funding		Response	
Square Miles	64	Purchased Transportation		Annual Passenger Miles		Annual Vehicle Revenue Miles	
Population	192,558	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		Annual Unlinked Trips	
Population Ranking out of 405 UZA's	129	\$1,056,894		Average Weekday Unlinked Trips		Annual Vehicle Revenue Hours	
Service Area Statistics		Sources of Operating Funds Expended		Fixed Guideway Directional Route Miles		Vehicles Available for Maximum Service	
Square Miles	64	Passenger Fares		Vehicles Available for Maximum Service		Average Fleet Age in Years	
Population	211,492	Local Funds		Vehicles Operated in Maximum Service		Peak to Base Ratio	
Service Consumption		State Funds		Percent Spares		Incidents	
Annual Passenger Miles	8,319,378	Federal Assistance		Patron Fatalities			
Annual Unlinked Trips	1,652,970	Other Funds					
Average Weekday Unlinked Trips	6,148	Total Operating Funds Expended					
Average Saturday Unlinked Trips	1,667	\$6,113,885					
Average Sunday Unlinked Trips	6						
Service Supplied		Summary of Operating Expenses		Performance Measures			
Annual Vehicle Revenue Miles	1,584,484	Salaries, Wages and Benefits		Service Efficiency			
Annual Vehicle Revenue Hours	117,114	Materials and Supplies		Operating Expense per Vehicle Revenue Mile			
Vehicles Available for Maximum Service	97	Purchased Transportation		Operating Expense per Vehicle Revenue Hour			
Vehicles Operated in Maximum Service	87	Other Operating Expenses					
Base Period Requirement	17	Total Operating Expenses					
		\$6,113,885					
		Reconciling Cash Expenditures					
		\$0					
		Sources of Capital Funds Expended					
		Local Funds					
		State Funds					
		Federal Assistance					
		Total Capital Funds Expended					
		\$167,854					
Vehicles Operated in Maximum Service		Uses of Capital Funds					
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	
Bus	48	0	Bus	\$0	\$167,854	\$167,854	
Demand Response	7	32	Demand Response	0	0	0	
Total	55	32	Total	\$0	\$167,854	\$167,854	

Sources of Operating Funds Expended

Source	Percentage
Local	67%
Fares	17%
Federal	12%
State	3%
Other	1%

Sources of Capital Funds Expended

Source	Percentage
Federal	69%
Local	31%

Bus

Operating Expense per Vehicle Revenue Mile

Year	Expense
95	\$3.50
96	\$3.40
97	\$3.60
98	\$3.50
99	\$3.80

Operating Expense per Passenger Mile

Year	Expense
95	\$0.75
96	\$0.80
97	\$0.80
98	\$0.60
99	\$0.65

Passenger Trips per Vehicle Revenue Mile

Year	Trips
95	1.10
96	1.00
97	1.10
98	1.20
99	1.20

Demand Response

Operating Expense per Vehicle Revenue Mile

Year	Expense
95	\$3.30
96	\$3.40
97	\$3.50
98	\$3.70
99	\$3.90

Operating Expense per Passenger Mile

Year	Expense
95	\$0.30
96	\$0.35
97	\$0.35
98	\$0.40
99	\$0.40

Passenger Trips per Vehicle Revenue Mile

Year	Trips
95	0.25
96	0.22
97	0.20
98	0.18
99	0.18

Data Source: 1999 National Transit Database

Manchester Transit Authority (MTA)

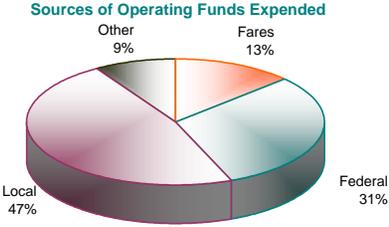
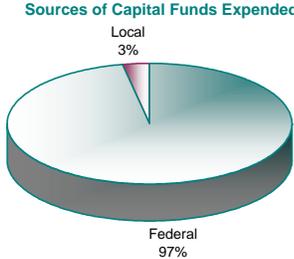
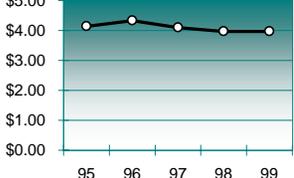
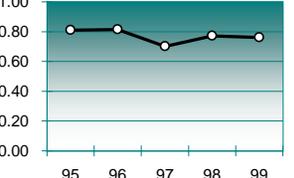
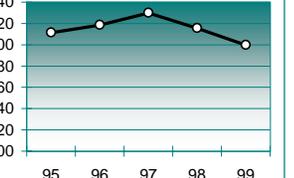
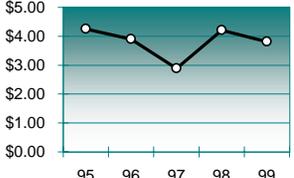
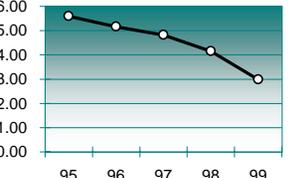
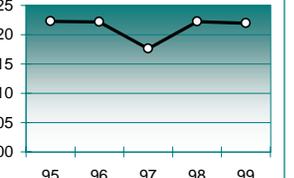
ID Number: 1002

110 Elm Street
Manchester, NH 03101-2799

Chief Executive Officer: Donald L. Clay,
General Manager
(603)623-8801

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand																																																
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table border="0" style="width: 100%;"> <tr><td>Operating Expense</td><td style="text-align: right;">\$1,722,875</td><td style="text-align: right;">\$124,502</td></tr> <tr><td>Capital Funding</td><td style="text-align: right;">\$50,450</td><td style="text-align: right;">\$0</td></tr> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">2,265,352</td><td style="text-align: right;">41,792</td></tr> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">433,742</td><td style="text-align: right;">32,660</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">432,632</td><td style="text-align: right;">7,168</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">1,560</td><td style="text-align: right;">27</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">29,568</td><td style="text-align: right;">3,432</td></tr> <tr><td>Fixed Guideway Directional Route Miles</td><td style="text-align: right;">0.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Vehicles Available for Maximum Service</td><td style="text-align: right;">15</td><td style="text-align: right;">4</td></tr> <tr><td>Average Fleet Age in Years</td><td style="text-align: right;">6.7</td><td style="text-align: right;">8.7</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">12</td><td style="text-align: right;">3</td></tr> <tr><td>Peak to Base Ratio</td><td style="text-align: right;">1.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Percent Spares</td><td style="text-align: right;">25%</td><td style="text-align: right;">33%</td></tr> <tr><td>Incidents</td><td style="text-align: right;">21</td><td style="text-align: right;">2</td></tr> <tr><td>Patron Fatalities</td><td style="text-align: right;">0</td><td style="text-align: right;">0</td></tr> </table>		Operating Expense	\$1,722,875	\$124,502	Capital Funding	\$50,450	\$0	Annual Passenger Miles	2,265,352	41,792	Annual Vehicle Revenue Miles	433,742	32,660	Annual Unlinked Trips	432,632	7,168	Average Weekday Unlinked Trips	1,560	27	Annual Vehicle Revenue Hours	29,568	3,432	Fixed Guideway Directional Route Miles	0.0	N/A	Vehicles Available for Maximum Service	15	4	Average Fleet Age in Years	6.7	8.7	Vehicles Operated in Maximum Service	12	3	Peak to Base Ratio	1.0	N/A	Percent Spares	25%	33%	Incidents	21	2	Patron Fatalities	0	0	Bus		Response	
Operating Expense	\$1,722,875	\$124,502																																																				
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Peak to Base Ratio	1.0	N/A																																																				
Percent Spares	25%	33%																																																				
Incidents	21	2																																																				
Patron Fatalities	0	0																																																				
Manchester, NH		Directly Operated	\$239,743																																																			
Square Miles	47	Purchased Transportation	0																																																			
Population	114,918	Total Fare Revenues Earned	\$239,743																																																			
Population Ranking out of 405 UZA's	199	Sources of Operating Funds Expended																																																				
		Passenger Fares	\$239,743																																																			
		Local Funds	868,029																																																			
		State Funds	0																																																			
		Federal Assistance	577,978																																																			
		Other Funds	161,627																																																			
		Total Operating Funds Expended	\$1,847,377																																																			
Service Area Statistics		Summary of Operating Expenses		<table border="0" style="width: 100%;"> <tr><td>Salaries, Wages and Benefits</td><td style="text-align: right;">\$1,419,707</td></tr> <tr><td>Materials and Supplies</td><td style="text-align: right;">149,590</td></tr> <tr><td>Purchased Transportation</td><td style="text-align: right;">0</td></tr> <tr><td>Other Operating Expenses</td><td style="text-align: right;">278,080</td></tr> <tr><td>Total Operating Expenses</td><td style="text-align: right; border-top: 1px solid black;">\$1,847,377</td></tr> <tr><td>Reconciling Cash Expenditures</td><td style="text-align: right;">\$0</td></tr> </table>		Salaries, Wages and Benefits	\$1,419,707	Materials and Supplies	149,590	Purchased Transportation	0	Other Operating Expenses	278,080	Total Operating Expenses	\$1,847,377	Reconciling Cash Expenditures	\$0																																					
Salaries, Wages and Benefits	\$1,419,707																																																					
Materials and Supplies	149,590																																																					
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Population	114,918	Materials and Supplies	149,590																																																			
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		Other Operating Expenses	278,080																																																			
		Total Operating Expenses	\$1,847,377																																																			
Service Consumption		Sources of Capital Funds Expended																																																				
Annual Passenger Miles	2,307,144	Local Funds	\$1,520																																																			
Annual Unlinked Trips	439,800	State Funds	0																																																			
Average Weekday Unlinked Trips	1,587	Federal Assistance	48,930																																																			
Average Saturday Unlinked Trips	639	Total Capital Funds Expended	\$50,450																																																			
Average Sunday Unlinked Trips	24																																																					
Service Supplied																																																						
Annual Vehicle Revenue Miles	466,402																																																					
Annual Vehicle Revenue Hours	33,000																																																					
Vehicles Available for Maximum Service	19																																																					
Vehicles Operated in Maximum Service	15																																																					
Base Period Requirement	12																																																					
Vehicles Operated in Maximum Service		Uses of Capital Funds																																																				
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total																																																	
Bus	12	0	\$9,600	\$40,850	\$50,450																																																	
Demand Response	3	0	0	0	0																																																	
Total	15	0	\$9,600	\$40,850	\$50,450																																																	
Sources of Operating Funds Expended		Sources of Capital Funds Expended																																																				
																																																						
						Performance Measures																																																
						Service Efficiency																																																
						Operating Expense per Vehicle Revenue Mile	\$3.97																																															
						Operating Expense per Vehicle Revenue Hour	\$58.27																																															
						Cost Effectiveness																																																
						Operating Expense per Passenger Mile	\$0.76																																															
						Operating Expense per Unlinked Passenger Trip	\$3.98																																															
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						Unlinked Passenger Trips per Vehicle Revenue Mile	1.00																																															
						Unlinked Passenger Trips per Vehicle Revenue Hour	14.63																																															
						Bus																																																
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						Passenger Trips per Vehicle Revenue Mile																																																
																																																						
																																																						

Data Source: 1999 National Transit Database

Nashua Transit System

ID Number: 1087

City Hall, 229 Main Street
Nashua, NH 03061-2019

Chief Executive Officer: Bernard A. Streeter,
Mayor-City of Nashua
(603)594-3380

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	
Nashua, NH		Directly Operated		Capital Funding		Response	
Square Miles	44	Purchased Transportation		Annual Passenger Miles		Annual Vehicle Revenue Miles	
Population	96,791	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		Annual Unlinked Trips	
Population Ranking out of 405 UZA's	232	\$199,467		Average Weekday Unlinked Trips		Average Weekday Unlinked Trips	
Service Area Statistics		Sources of Operating Funds Expended		Annual Vehicle Revenue Hours		Fixed Guideway Directional Route Miles	
Square Miles	32	Passenger Fares		Vehicles Available for Maximum Service		Average Fleet Age in Years	
Population	82,750	Local Funds		Vehicles Operated in Maximum Service		Peak to Base Ratio	
Service Consumption		State Funds		Percent Spares		Incidents	
Annual Passenger Miles	1,567,680	Federal Assistance		Patron Fatalities			
Annual Unlinked Trips	306,628	Other Funds					
Average Weekday Unlinked Trips	1,098	Total Operating Funds Expended					
Average Saturday Unlinked Trips	480	\$1,013,629					
Average Sunday Unlinked Trips	0						
Service Supplied		Summary of Operating Expenses		Performance Measures			
Annual Vehicle Revenue Miles	422,437	Salaries, Wages and Benefits		Service Efficiency			
Annual Vehicle Revenue Hours	29,393	Materials and Supplies		Operating Expense per Vehicle Revenue Mile			
Vehicles Available for Maximum Service	17	Purchased Transportation		Operating Expense per Vehicle Revenue Hour			
Vehicles Operated in Maximum Service	14	Other Operating Expenses					
Base Period Requirement	6	Total Operating Expenses					
		\$1,013,629					
		Reconciling Cash Expenditures					
		\$0					
		Sources of Capital Funds Expended					
		Local Funds					
		State Funds					
		Federal Assistance					
		Total Capital Funds Expended					
		\$516,420					
Vehicles Operated in Maximum Service		Uses of Capital Funds					
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total		
Bus	0	6	Bus	\$172,109	\$91,821	\$263,930	
Demand Response	0	8	Demand Response	160,669	91,821	252,490	
Total	0	14	Total	\$332,778	\$183,642	\$516,420	

Sources of Operating Funds Expended

Source	Percentage
Local	31%
Fares	20%
Federal	37%
State	9%
Other	3%

Sources of Capital Funds Expended

Source	Percentage
Local	20%
Federal	80%

Bus

Operating Expense per Vehicle Revenue Mile

Year	Expense
95	\$2.80
96	\$2.60
97	\$2.50
98	\$2.70
99	\$2.70

Operating Expense per Passenger Mile

Year	Expense
95	\$0.60
96	\$0.60
97	\$0.60
98	\$0.55
99	\$0.45

Passenger Trips per Vehicle Revenue Mile

Year	Trips
95	1.41
96	1.20
97	1.10
98	1.40
99	1.40

Demand Response

Operating Expense per Vehicle Revenue Mile

Year	Expense
95	\$2.00
96	\$2.20
97	\$2.30
98	\$2.10
99	\$2.10

Operating Expense per Passenger Mile

Year	Expense
95	\$1.10
96	\$1.10
97	\$1.00
98	\$1.10
99	\$1.20

Passenger Trips per Vehicle Revenue Mile

Year	Trips
95	0.21
96	0.25
97	0.25
98	0.20
99	0.20

Data Source: 1999 National Transit Database

Academy Lines, Inc.

ID Number: 2122

c/o: NJ Transit, Carrier Administration, One Penn Plaza, East
Newark, NJ 07105-2246

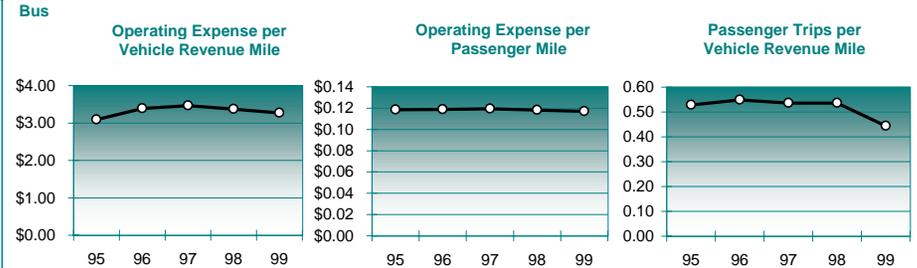
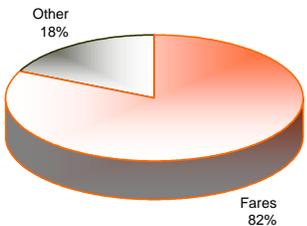
Chief Executive Officer: Frank Tedesco,
President
(973)491-7839

System Wide Information

Modal Information

General Information		Financial Information		Characteristics																																	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2" style="text-align: right;">Bus</td> </tr> <tr> <td>Operating Expense</td> <td style="text-align: right;">\$24,796,381</td> </tr> <tr> <td>Capital Funding</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Annual Passenger Miles</td> <td style="text-align: right;">212,248,366</td> </tr> <tr> <td>Annual Vehicle Revenue Miles</td> <td style="text-align: right;">7,589,569</td> </tr> <tr> <td>Annual Unlinked Trips</td> <td style="text-align: right;">3,364,892</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td style="text-align: right;">11,932</td> </tr> <tr> <td>Annual Vehicle Revenue Hours</td> <td style="text-align: right;">315,218</td> </tr> <tr> <td>Fixed Guideway Directional Route Miles</td> <td style="text-align: right;">3.1</td> </tr> <tr> <td>Vehicles Available for Maximum Service</td> <td style="text-align: right;">227</td> </tr> <tr> <td>Average Fleet Age in Years</td> <td style="text-align: right;">14.5</td> </tr> <tr> <td>Vehicles Operated in Maximum Service</td> <td style="text-align: right;">215</td> </tr> <tr> <td>Peak to Base Ratio</td> <td style="text-align: right;">3.5</td> </tr> <tr> <td>Percent Spares</td> <td style="text-align: right;">6%</td> </tr> <tr> <td>Incidents</td> <td style="text-align: right;">217</td> </tr> <tr> <td>Patron Fatalities</td> <td style="text-align: right;">0</td> </tr> </table>		Bus		Operating Expense	\$24,796,381	Capital Funding	\$0	Annual Passenger Miles	212,248,366	Annual Vehicle Revenue Miles	7,589,569	Annual Unlinked Trips	3,364,892	Average Weekday Unlinked Trips	11,932	Annual Vehicle Revenue Hours	315,218	Fixed Guideway Directional Route Miles	3.1	Vehicles Available for Maximum Service	227	Average Fleet Age in Years	14.5	Vehicles Operated in Maximum Service	215	Peak to Base Ratio	3.5	Percent Spares	6%	Incidents	217	Patron Fatalities	0
Bus																																					
Operating Expense	\$24,796,381																																				
Capital Funding	\$0																																				
Annual Passenger Miles	212,248,366																																				
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Vehicles Available for Maximum Service	227																																				
Average Fleet Age in Years	14.5																																				
Vehicles Operated in Maximum Service	215																																				
Peak to Base Ratio	3.5																																				
Percent Spares	6%																																				
Incidents	217																																				
Patron Fatalities	0																																				
New York, NY--Northeastern NJ		Directly Operated	\$20,422,934																																		
Square Miles	2,967	Purchased Transportation	0																																		
Population	16,044,012	Total Fare Revenues Earned	\$20,422,934																																		
Population Ranking out of 405 UZA's	1	Sources of Operating Funds Expended																																			
		Passenger Fares	\$20,422,934																																		
		Local Funds	0																																		
		State Funds	0																																		
		Federal Assistance	0																																		
		Other Funds	4,531,352																																		
		Total Operating Funds Expended	\$24,954,286																																		
Service Area Statistics		Summary of Operating Expenses		Performance Measures																																	
Square Miles	2,898	Salaries, Wages and Benefits	\$14,245,309	Service Efficiency																																	
Population	5,443,000	Materials and Supplies	3,345,042	Operating Expense per Vehicle Revenue Mile	\$3.27																																
		Purchased Transportation	0	Operating Expense per Vehicle Revenue Hour	\$78.66																																
		Other Operating Expenses	7,206,030	Cost Effectiveness																																	
		Total Operating Expenses	\$24,796,381	Operating Expense per Passenger Mile	\$0.12																																
Service Consumption		Reconciling Cash Expenditures	\$157,905	Operating Expense per Unlinked Passenger Trip	\$7.37																																
Annual Passenger Miles	212,248,366	Sources of Capital Funds Expended		Service Effectiveness																																	
Annual Unlinked Trips	3,364,892	Local Funds	\$0	Unlinked Passenger Trips per Vehicle Revenue Mile	0.44																																
Average Weekday Unlinked Trips	11,932	State Funds	0	Unlinked Passenger Trips per Vehicle Revenue Hour	10.67																																
Average Saturday Unlinked Trips	2,755	Federal Assistance	0																																		
Average Sunday Unlinked Trips	2,065	Total Capital Funds Expended	\$0																																		
Service Supplied																																					
Annual Vehicle Revenue Miles	7,589,569																																				
Annual Vehicle Revenue Hours	315,218																																				
Vehicles Available for Maximum Service	227																																				
Vehicles Operated in Maximum Service	215																																				
Base Period Requirement	61																																				
Vehicles Operated in Maximum Service		Uses of Capital Funds																																			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total																															
Bus	215	0	Bus	\$0	\$0	\$0																															

Sources of Operating Funds Expended



Data Source: 1999 National Transit Database

Community Transit, Inc.

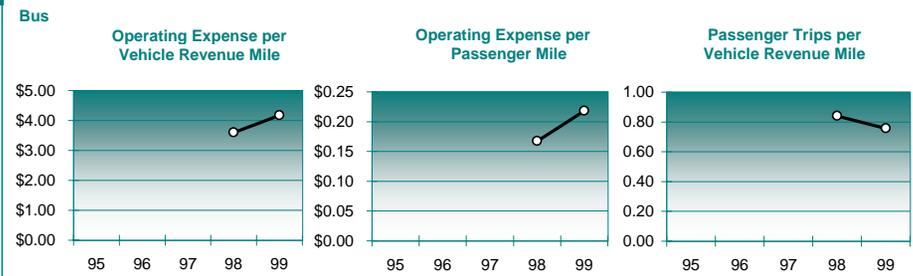
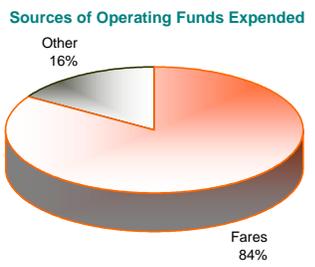
ID Number: 2160
 www.communitytransit.com
 c/o: NJ Transit, Carrier Administration, One Penn Plaza, East
 Newark, NJ 07105

Chief Executive Officer: Thomas Lewis,
 President
 (973)491-7839

System Wide Information

Modal Information

General Information		Financial Information		Characteristics	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Bus	
New York, NY--Northeastern NJ		Directly Operated	\$2,739,518	Operating Expense	\$3,107,678
Square Miles	2,967	Purchased Transportation	0	Capital Funding	\$0
Population	16,044,012	Total Fare Revenues Earned	\$2,739,518	Annual Passenger Miles	14,261,440
Population Ranking out of 405 UZA's	1	Sources of Operating Funds Expended		Annual Vehicle Revenue Miles	745,954
Service Area Statistics		Passenger Fares	\$2,739,518	Annual Unlinked Trips	564,314
Square Miles	2,898	Local Funds	0	Average Weekday Unlinked Trips	1,969
Population	5,443	State Funds	0	Annual Vehicle Revenue Hours	53,526
Service Consumption		Federal Assistance	0	Fixed Guideway Directional Route Miles	0.0
Annual Passenger Miles	14,261,440	Other Funds	540,943	Vehicles Available for Maximum Service	23
Annual Unlinked Trips	564,314	Total Operating Funds Expended	\$3,280,461	Average Fleet Age in Years	12.9
Average Weekday Unlinked Trips	1,969	Summary of Operating Expenses		Vehicles Operated in Maximum Service	21
Average Saturday Unlinked Trips	612	Salaries, Wages and Benefits	\$1,887,567	Peak to Base Ratio	2.3
Average Sunday Unlinked Trips	558	Materials and Supplies	465,690	Percent Spares	10%
Service Supplied		Purchased Transportation	0	Incidents	145
Annual Vehicle Revenue Miles	745,954	Other Operating Expenses	754,421	Patron Fatalities	0
Annual Vehicle Revenue Hours	53,526	Total Operating Expenses	\$3,107,678	Performance Measures	
Vehicles Available for Maximum Service	23	Reconciling Cash Expenditures	\$172,783	Service Efficiency	
Vehicles Operated in Maximum Service	21	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Mile	\$4.17
Base Period Requirement	9	Local Funds	\$0	Operating Expense per Vehicle Revenue Hour	\$58.06
Vehicles Operated in Maximum Service		State Funds	0	Cost Effectiveness	
Directly Operated	21	Federal Assistance	0	Operating Expense per Passenger Mile	\$0.22
Purchased Transportation	0	Total Capital Funds Expended	\$0	Operating Expense per Unlinked Passenger Trip	\$5.51
Rolling Stock	\$0	Uses of Capital Funds		Service Effectiveness	
Facilities and Other	\$0	Bus	\$0	Unlinked Passenger Trips per Vehicle Revenue Mile	0.76
Total	\$0	Total		Unlinked Passenger Trips per Vehicle Revenue Hour	10.54



Data Source: 1999 National Transit Database

DeCamp Bus Lines

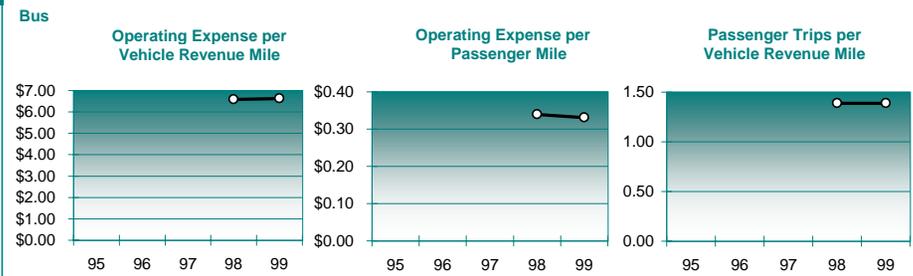
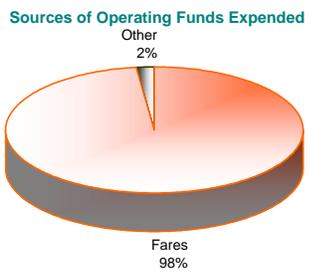
ID Number: 2161
 www.decamp.com
 c/o: NJ Transit, Carrier Administration, One Penn Plaza, East
 Newark, NJ 07105

Chief Executive Officer: Robert DeCamp,
 President
 (973)491-7839

System Wide Information

Modal Information

General Information		Financial Information		Characteristics	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Bus	
New York, NY--Northeastern NJ		Directly Operated	\$12,139,398	Operating Expense	\$11,981,806
Square Miles	2,967	Purchased Transportation	0	Capital Funding	\$0
Population	16,044,012	Total Fare Revenues Earned	\$12,139,398	Annual Passenger Miles	36,258,690
Population Ranking out of 405 UZA's	1	Sources of Operating Funds Expended		Annual Vehicle Revenue Miles	1,809,821
Service Area Statistics		Passenger Fares	\$12,139,398	Annual Unlinked Trips	2,514,030
Square Miles	2,898	Local Funds	0	Average Weekday Unlinked Trips	8,820
Population	5,443	State Funds	0	Annual Vehicle Revenue Hours	126,631
Service Consumption		Federal Assistance	0	Fixed Guideway Directional Route Miles	0.0
Annual Passenger Miles	36,258,690	Other Funds	277,868	Vehicles Available for Maximum Service	73
Annual Unlinked Trips	2,514,030	Total Operating Funds Expended	\$12,417,266	Average Fleet Age in Years	9.9
Average Weekday Unlinked Trips	8,820	Summary of Operating Expenses		Vehicles Operated in Maximum Service	65
Average Saturday Unlinked Trips	2,800	Salaries, Wages and Benefits	\$8,412,883	Peak to Base Ratio	5.9
Average Sunday Unlinked Trips	2,150	Materials and Supplies	1,612,088	Percent Spares	12%
Service Supplied		Purchased Transportation	0	Incidents	41
Annual Vehicle Revenue Miles	1,809,821	Other Operating Expenses	1,956,835	Patron Fatalities	0
Annual Vehicle Revenue Hours	126,631	Total Operating Expenses	\$11,981,806	Performance Measures	
Vehicles Available for Maximum Service	73	Reconciling Cash Expenditures	\$435,460	Service Efficiency	
Vehicles Operated in Maximum Service	65	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Mile	\$6.62
Base Period Requirement	11	Local Funds	\$0	Operating Expense per Vehicle Revenue Hour	\$94.62
Vehicles Operated in Maximum Service		State Funds	0	Cost Effectiveness	
Directly Operated	65	Federal Assistance	0	Operating Expense per Passenger Mile	\$0.33
Purchased Transportation	0	Total Capital Funds Expended	\$0	Operating Expense per Unlinked Passenger Trip	\$4.77
Rolling Stock	\$0	Uses of Capital Funds		Service Effectiveness	
Facilities and Other	\$0	Bus	\$0	Unlinked Passenger Trips per Vehicle Revenue Mile	1.39
Total	\$0	Bus		Unlinked Passenger Trips per Vehicle Revenue Hour	19.85



Data Source: 1999 National Transit Database

Hudson Transit Lines, Inc.

ID Number: 2126

c/o: NJ Transit, Carrier Administration, One Penn Plaza, East
Newark, NJ 07105-2246

Chief Executive Officer: Julie Eisen,
President
(973)491-7839

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Bus		
New York, NY--Northeastern NJ		Directly Operated	\$26,381,754	Operating Expense	\$26,141,182	
Square Miles	2,967	Purchased Transportation	0	Capital Funding	\$0	
Population	16,044,012	Total Fare Revenues Earned	\$26,381,754	Annual Passenger Miles	154,135,300	
Population Ranking out of 405 UZA's	1	Sources of Operating Funds Expended		Annual Vehicle Revenue Miles	7,455,128	
Service Area Statistics		Passenger Fares	\$26,381,754	Annual Unlinked Trips	2,776,018	
Square Miles	2,898	Local Funds	0	Average Weekday Unlinked Trips	8,838	
Population	5,443,000	State Funds	6,174,878	Annual Vehicle Revenue Hours	331,584	
Service Consumption		Federal Assistance	0	Fixed Guideway Directional Route Miles	2.9	
Annual Passenger Miles	154,135,300	Other Funds	0	Vehicles Available for Maximum Service	152	
Annual Unlinked Trips	2,776,018	Total Operating Funds Expended	\$32,556,632	Average Fleet Age in Years	7.4	
Average Weekday Unlinked Trips	8,838	Summary of Operating Expenses		Vehicles Operated in Maximum Service	127	
Average Saturday Unlinked Trips	4,515	Salaries, Wages and Benefits	\$14,797,796	Peak to Base Ratio	1.6	
Average Sunday Unlinked Trips	4,510	Materials and Supplies	4,685,134	Percent Spares	20%	
Service Supplied		Purchased Transportation	0	Incidents	198	
Annual Vehicle Revenue Miles	7,455,128	Other Operating Expenses	6,658,252	Patron Fatalities	0	
Annual Vehicle Revenue Hours	331,584	Total Operating Expenses	\$26,141,182	Performance Measures		
Vehicles Available for Maximum Service	152	Reconciling Cash Expenditures	\$6,415,450	Service Efficiency		
Vehicles Operated in Maximum Service	127	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Mile	\$3.51	
Base Period Requirement	78	Local Funds	\$0	Operating Expense per Vehicle Revenue Hour	\$78.84	
Vehicles Operated in Maximum Service		State Funds	0	Cost Effectiveness		
		Federal Assistance	0	Operating Expense per Passenger Mile	\$0.17	
		Total Capital Funds Expended	\$0	Operating Expense per Unlinked Passenger Trip	\$9.42	
		Uses of Capital Funds		Service Effectiveness		
		Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus		127	0	Bus	\$0	\$0

Sources of Operating Funds Expended

Source	Percentage
Fares	81%
State	19%

Bus Performance Metrics (1995-1999)

Year	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
95	\$3.51	\$0.17	0.37
96	\$3.51	\$0.17	0.37
97	\$3.51	\$0.17	0.37
98	\$3.51	\$0.17	0.37
99	\$3.51	\$0.17	0.37

Data Source: 1999 National Transit Database

Lafayette-Greenville IBOA

ID Number: 2162

c/o: NJ Transit, Carrier Administration, One Penn Plaza, East
Newark, NJ 07105

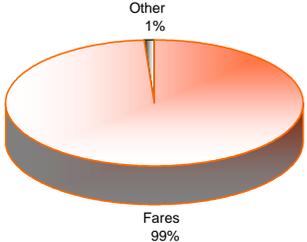
Chief Executive Officer: Louis Ghione,
President
(973)491-7839

System Wide Information

Modal Information

General Information		Financial Information		Characteristics	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Bus	
New York, NY--Northeastern NJ		Directly Operated	\$3,013,449	Operating Expense	\$2,966,602
Square Miles	2,967	Purchased Transportation	0	Capital Funding	\$0
Population	16,044,012	Total Fare Revenues Earned	\$3,013,449	Annual Passenger Miles	15,643,998
Population Ranking out of 405 UZA's	1	Sources of Operating Funds Expended		Annual Vehicle Revenue Miles	646,740
Service Area Statistics		Passenger Fares	\$3,013,449	Annual Unlinked Trips	2,432,454
Square Miles	2,898	Local Funds	0	Average Weekday Unlinked Trips	8,097
Population	5,443	State Funds	0	Annual Vehicle Revenue Hours	134,411
Service Consumption		Federal Assistance	0	Fixed Guideway Directional Route Miles	0.0
Annual Passenger Miles	15,643,998	Other Funds	33,653	Vehicles Available for Maximum Service	29
Annual Unlinked Trips	2,432,454	Total Operating Funds Expended	\$3,047,102	Average Fleet Age in Years	12.6
Average Weekday Unlinked Trips	8,097	Summary of Operating Expenses		Vehicles Operated in Maximum Service	23
Average Saturday Unlinked Trips	6,003	Salaries, Wages and Benefits	\$2,019,067	Peak to Base Ratio	1.3
Average Sunday Unlinked Trips	3,900	Materials and Supplies	349,956	Percent Spares	26%
Service Supplied		Purchased Transportation	0	Incidents	37
Annual Vehicle Revenue Miles	646,740	Other Operating Expenses	597,579	Patron Fatalities	0
Annual Vehicle Revenue Hours	134,411	Total Operating Expenses	\$2,966,602	Performance Measures	
Vehicles Available for Maximum Service	29	Reconciling Cash Expenditures	\$80,500	Service Efficiency	
Vehicles Operated in Maximum Service	23	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Mile	\$4.59
Base Period Requirement	18	Local Funds	\$0	Operating Expense per Vehicle Revenue Hour	\$22.07
Vehicles Operated in Maximum Service		State Funds	0	Cost Effectiveness	
		Federal Assistance	0	Operating Expense per Passenger Mile	\$0.19
		Total Capital Funds Expended	\$0	Operating Expense per Unlinked Passenger Trip	\$1.22
		Uses of Capital Funds		Service Effectiveness	
		Directly Operated		Unlinked Passenger Trips per Vehicle Revenue Mile	3.76
		Purchased Transportation		Unlinked Passenger Trips per Vehicle Revenue Hour	18.10
		Rolling Stock		Bus	
		Facilities and Other		Operating Expense per Vehicle Revenue Mile	
		Total		Operating Expense per Passenger Mile	
Bus	23	0	0	Passenger Trips per Vehicle Revenue Mile	

Sources of Operating Funds Expended



Data Source: 1999 National Transit Database

Lakeland Bus Lines, Inc.

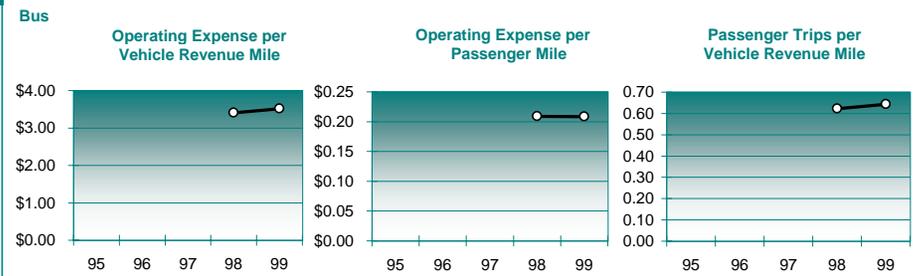
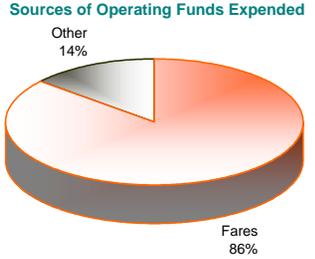
ID Number: 2163
 www.lakelandbus.com
 c/o: NJ Transit, Carrier Administration, One Penn Plaza, East
 Newark, NJ 07105

Chief Executive Officer: Marta Mazzarisi,
 CEO
 (973)491-7839

System Wide Information

Modal Information

General Information		Financial Information		Characteristics	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Bus	
New York, NY--Northeastern NJ		Directly Operated	\$8,776,884	Operating Expense	\$10,108,549
Square Miles	2,967	Purchased Transportation	0	Capital Funding	\$0
Population	16,044,012	Total Fare Revenues Earned	\$8,776,884	Annual Passenger Miles	48,469,337
Population Ranking out of 405 UZA's	1	Sources of Operating Funds Expended		Annual Vehicle Revenue Miles	2,875,140
Service Area Statistics		Passenger Fares	\$8,776,884	Annual Unlinked Trips	1,849,253
Square Miles	2,898	Local Funds	0	Average Weekday Unlinked Trips	6,410
Population	5,443	State Funds	0	Annual Vehicle Revenue Hours	83,580
Service Consumption		Federal Assistance	0	Fixed Guideway Directional Route Miles	2.9
Annual Passenger Miles	48,469,337	Other Funds	1,435,571	Vehicles Available for Maximum Service	85
Annual Unlinked Trips	1,849,253	Total Operating Funds Expended	\$10,212,455	Average Fleet Age in Years	13.0
Average Weekday Unlinked Trips	6,410	Summary of Operating Expenses		Vehicles Operated in Maximum Service	51
Average Saturday Unlinked Trips	2,154	Salaries, Wages and Benefits	\$7,290,663	Peak to Base Ratio	3.4
Average Sunday Unlinked Trips	1,929	Materials and Supplies	1,023,564	Percent Spares	67%
Service Supplied		Purchased Transportation	0	Incidents	46
Annual Vehicle Revenue Miles	2,875,140	Other Operating Expenses	1,794,322	Patron Fatalities	0
Annual Vehicle Revenue Hours	83,580	Total Operating Expenses	\$10,108,549	Performance Measures	
Vehicles Available for Maximum Service	85	Reconciling Cash Expenditures	\$103,906	Service Efficiency	
Vehicles Operated in Maximum Service	51	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Mile	\$3.52
Base Period Requirement	15	Local Funds	\$0	Operating Expense per Vehicle Revenue Hour	\$120.94
Vehicles Operated in Maximum Service		State Funds	0	Cost Effectiveness	
Directly Operated	51	Federal Assistance	0	Operating Expense per Passenger Mile	\$0.21
Purchased Transportation	0	Total Capital Funds Expended	\$0	Operating Expense per Unlinked Passenger Trip	\$5.47
Rolling Stock	\$0	Uses of Capital Funds		Service Effectiveness	
Facilities and Other	\$0	Bus	\$0	Unlinked Passenger Trips per Vehicle Revenue Mile	0.64
Total	\$0	Total		Unlinked Passenger Trips per Vehicle Revenue Hour	22.13



Data Source: 1999 National Transit Database

Leisure Line

ID Number: 2164

c/o: NJ Transit, Carrier Administration, One Penn Plaza, East
Newark, NJ 07105

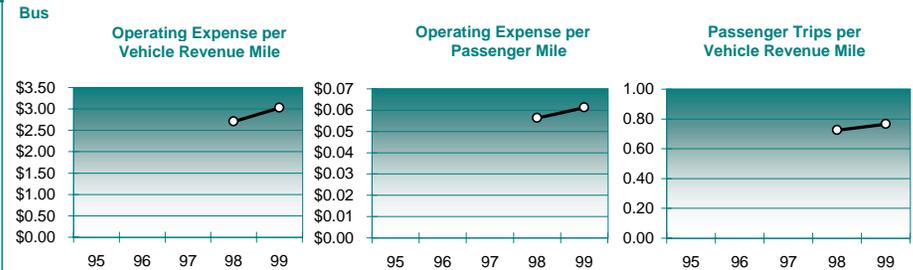
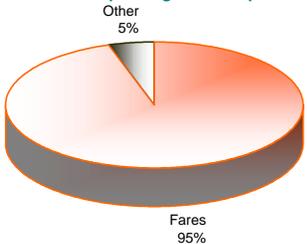
Chief Executive Officer: Thomas G. Lewis,
General Manager
(973)491-7839

System Wide Information

Modal Information

General Information		Financial Information		Characteristics	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Bus	
New York, NY--Northeastern NJ		Directly Operated	\$1,455,915	Operating Expense	\$1,400,021
Square Miles	2,967	Purchased Transportation	0	Capital Funding	\$0
Population	16,044,012	Total Fare Revenues Earned	\$1,455,915	Annual Passenger Miles	22,870,668
Population Ranking out of 405 UZA's	1	Sources of Operating Funds Expended		Annual Vehicle Revenue Miles	463,296
Service Area Statistics		Passenger Fares	\$1,455,915	Annual Unlinked Trips	354,584
Square Miles	2,898	Local Funds	0	Average Weekday Unlinked Trips	1,396
Population	5,443	State Funds	0	Annual Vehicle Revenue Hours	14,732
Service Consumption		Federal Assistance	0	Fixed Guideway Directional Route Miles	0.0
Annual Passenger Miles	22,870,668	Other Funds	82,441	Vehicles Available for Maximum Service	36
Annual Unlinked Trips	354,584	Total Operating Funds Expended	\$1,538,356	Average Fleet Age in Years	11.9
Average Weekday Unlinked Trips	1,396	Summary of Operating Expenses		Vehicles Operated in Maximum Service	36
Average Saturday Unlinked Trips	0	Salaries, Wages and Benefits	\$898,565	Peak to Base Ratio	0.0
Average Sunday Unlinked Trips	0	Materials and Supplies	239,301	Percent Spares	0%
Service Supplied		Purchased Transportation	0	Incidents	3
Annual Vehicle Revenue Miles	463,296	Other Operating Expenses	262,155	Patron Fatalities	0
Annual Vehicle Revenue Hours	14,732	Total Operating Expenses	\$1,400,021	Performance Measures	
Vehicles Available for Maximum Service	36	Reconciling Cash Expenditures	\$138,335	Service Efficiency	
Vehicles Operated in Maximum Service	36	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Mile	\$3.02
Base Period Requirement	0	Local Funds	\$0	Operating Expense per Vehicle Revenue Hour	\$95.03
Vehicles Operated in Maximum Service		State Funds	0	Cost Effectiveness	
Directly Operated	36	Federal Assistance	0	Operating Expense per Passenger Mile	\$0.06
Purchased Transportation	0	Total Capital Funds Expended	\$0	Operating Expense per Unlinked Passenger Trip	\$3.95
Rolling Stock	\$0	Uses of Capital Funds		Service Effectiveness	
Facilities and Other	\$0	Bus	\$0	Unlinked Passenger Trips per Vehicle Revenue Mile	0.77
Total	\$0	Bus		Unlinked Passenger Trips per Vehicle Revenue Hour	24.07

Sources of Operating Funds Expended



Data Source: 1999 National Transit Database

Vanpool of New Jersey, Inc.

Provides purchased transportation services to: New Jersey Transit (2080)

ID Number: 2170

Chief Executive Officer: Evelyn Greenfield,
CEO

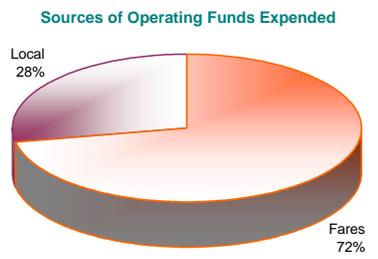
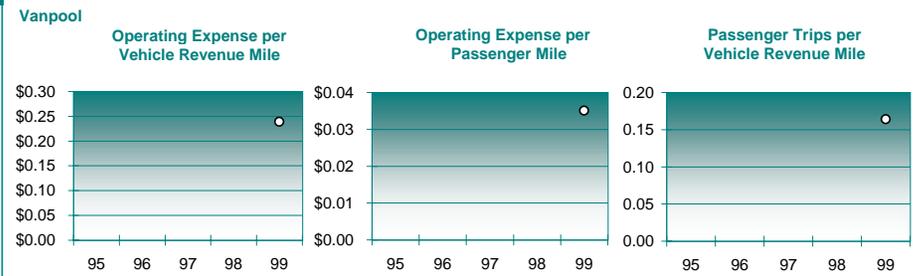
c/o: NJ Transit Corporation, Perf. Stds, One Penn Plaza East
Newark, NJ 07105

(973)491-7839

System Wide Information

Modal Information

General Information		Financial Information		Characteristics																															
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Operating Expense</td> <td style="text-align: right;">\$723,421</td> </tr> <tr> <td>Capital Funding</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Annual Passenger Miles</td> <td style="text-align: right;">20,659,547</td> </tr> <tr> <td>Annual Vehicle Revenue Miles</td> <td style="text-align: right;">3,037,881</td> </tr> <tr> <td>Annual Unlinked Trips</td> <td style="text-align: right;">497,149</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td style="text-align: right;">1,973</td> </tr> <tr> <td>Annual Vehicle Revenue Hours</td> <td style="text-align: right;">75,479</td> </tr> <tr> <td>Fixed Guideway Directional Route Miles</td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>Vehicles Available for Maximum Service</td> <td style="text-align: right;">138</td> </tr> <tr> <td>Average Fleet Age in Years</td> <td style="text-align: right;">1.2</td> </tr> <tr> <td>Vehicles Operated in Maximum Service</td> <td style="text-align: right;">138</td> </tr> <tr> <td>Peak to Base Ratio</td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>Percent Spares</td> <td style="text-align: right;">0%</td> </tr> <tr> <td>Incidents</td> <td style="text-align: right;">10</td> </tr> <tr> <td>Patron Fatalities</td> <td style="text-align: right;">0</td> </tr> </table>		Operating Expense	\$723,421	Capital Funding	\$0	Annual Passenger Miles	20,659,547	Annual Vehicle Revenue Miles	3,037,881	Annual Unlinked Trips	497,149	Average Weekday Unlinked Trips	1,973	Annual Vehicle Revenue Hours	75,479	Fixed Guideway Directional Route Miles	N/A	Vehicles Available for Maximum Service	138	Average Fleet Age in Years	1.2	Vehicles Operated in Maximum Service	138	Peak to Base Ratio	N/A	Percent Spares	0%	Incidents	10	Patron Fatalities	0
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<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Annual Passenger Miles</td> <td style="text-align: right;">20,659,547</td> </tr> <tr> <td>Annual Unlinked Trips</td> <td style="text-align: right;">497,149</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td style="text-align: right;">1,973</td> </tr> <tr> <td>Average Saturday Unlinked Trips</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Average Sunday Unlinked Trips</td> <td style="text-align: right;">0</td> </tr> </table>		Annual Passenger Miles	20,659,547	Annual Unlinked Trips	497,149	Average Weekday Unlinked Trips	1,973	Average Saturday Unlinked Trips	0	Average Sunday Unlinked Trips	0	\$137,519																							
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Service Supplied		Sources of Capital Funds Expended																																	
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Annual Vehicle Revenue Miles</td> <td style="text-align: right;">3,037,881</td> </tr> <tr> <td>Annual Vehicle Revenue Hours</td> <td style="text-align: right;">75,479</td> </tr> <tr> <td>Vehicles Available for Maximum Service</td> <td style="text-align: right;">138</td> </tr> <tr> <td>Vehicles Operated in Maximum Service</td> <td style="text-align: right;">138</td> </tr> <tr> <td>Base Period Requirement</td> <td style="text-align: right;">0</td> </tr> </table>		Annual Vehicle Revenue Miles	3,037,881	Annual Vehicle Revenue Hours	75,479	Vehicles Available for Maximum Service	138	Vehicles Operated in Maximum Service	138	Base Period Requirement	0	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Local Funds</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>State Funds</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Federal Assistance</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Total Capital Funds Expended</td> <td style="text-align: right; border-top: 1px solid black;">\$0</td> </tr> </table>		Local Funds	\$0	State Funds	0	Federal Assistance	0	Total Capital Funds Expended	\$0														
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Federal Assistance	0																																		
Total Capital Funds Expended	\$0																																		
Vehicles Operated in Maximum Service		Uses of Capital Funds																																	
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total																													
Vanpool	138	0	Vanpool	\$0	\$0	\$0																													



Data Source: 1999 National Transit Database

New Jersey Transit Corporation (45) (NJTC-45)

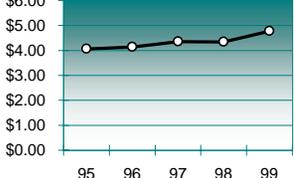
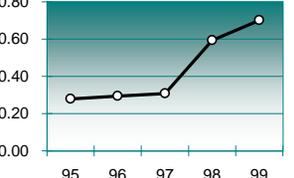
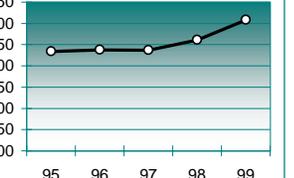
ID Number: 2132

c/o: NJ Transit Headquarters, One Penn Plaza, East
Newark, NJ 07105-2246

Chief Executive Officer: Jeffrey A. Warsh,
Executive Director
(973)491-7839

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Bus		
New York, NY--Northeastern NJ		Directly Operated	\$7,087,034	Operating Expense	\$6,570,770	
Square Miles	2,967	Purchased Transportation	0	Capital Funding	\$0	
Population	16,044,012	Total Fare Revenues Earned	\$7,087,034	Annual Passenger Miles	9,383,011	
Population Ranking out of 405 UZA's	1	Sources of Operating Funds Expended		Annual Vehicle Revenue Miles	1,377,496	
Service Area Statistics		Passenger Fares	\$7,087,034	Annual Unlinked Trips	4,238,056	
Square Miles	2,898	Local Funds	0	Average Weekday Unlinked Trips	13,819	
Population	5,443,000	State Funds	0	Annual Vehicle Revenue Hours	161,857	
Service Consumption		Federal Assistance	0	Fixed Guideway Directional Route Miles	0.0	
Annual Passenger Miles	9,383,011	Other Funds	0	Vehicles Available for Maximum Service	81	
Annual Unlinked Trips	4,238,056	Total Operating Funds Expended	\$7,087,034	Average Fleet Age in Years	15.5	
Average Weekday Unlinked Trips	13,819	Summary of Operating Expenses		Vehicles Operated in Maximum Service	61	
Average Saturday Unlinked Trips	7,618	Salaries, Wages and Benefits	\$4,109,176	Peak to Base Ratio	1.4	
Average Sunday Unlinked Trips	4,320	Materials and Supplies	882,970	Percent Spares	33%	
Service Supplied		Purchased Transportation	0	Incidents	54	
Annual Vehicle Revenue Miles	1,377,496	Other Operating Expenses	1,578,624	Patron Fatalities	0	
Annual Vehicle Revenue Hours	161,857	Total Operating Expenses	\$6,570,770	Performance Measures		
Vehicles Available for Maximum Service	81	Reconciling Cash Expenditures	\$516,264	Service Efficiency		
Vehicles Operated in Maximum Service	61	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Mile	\$4.77	
Base Period Requirement	44	Local Funds	\$0	Operating Expense per Vehicle Revenue Hour	\$40.60	
Vehicles Operated in Maximum Service		State Funds	0	Cost Effectiveness		
	Directly Operated	Purchased Transportation	0	Operating Expense per Passenger Mile	\$0.70	
	61	Federal Assistance	0	Operating Expense per Unlinked Passenger Trip	\$1.55	
	0	Total Capital Funds Expended	\$0	Service Effectiveness		
	Uses of Capital Funds			Unlinked Passenger Trips per Vehicle Revenue Mile	3.08	
	Rolling Stock			Unlinked Passenger Trips per Vehicle Revenue Hour	26.18	
Bus		Facilities and Other	\$0	Bus		
		Total	\$0	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
						

Data Source: 1999 National Transit Database

Olympia Trails Bus Company

ID Number: 2165
 www.olympiabus.com
 c/o: NJ Transit, Carrier Administration, One Penn Plaza, East
 Newark, NJ 07105

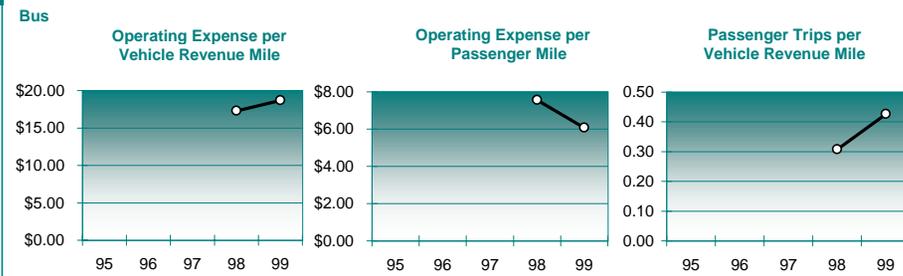
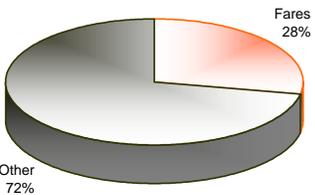
Chief Executive Officer: William Agathis,
 President
 (973)491-7839

System Wide Information

Modal Information

General Information		Financial Information		Characteristics	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Bus	
New York, NY--Northeastern NJ		Directly Operated	\$4,501,206	Operating Expense	\$12,420,830
Square Miles	2,967	Purchased Transportation	0	Capital Funding	\$0
Population	16,044,012	Total Fare Revenues Earned	\$4,501,206	Annual Passenger Miles	2,048,842
Population Ranking out of 405 UZA's	1	Sources of Operating Funds Expended		Annual Vehicle Revenue Miles	665,030
Service Area Statistics		Passenger Fares	\$4,501,206	Annual Unlinked Trips	283,140
Square Miles	2,898	Local Funds	0	Average Weekday Unlinked Trips	780
Population	5,443	State Funds	0	Annual Vehicle Revenue Hours	32,014
Service Consumption		Federal Assistance	0	Fixed Guideway Directional Route Miles	0.0
Annual Passenger Miles	2,048,842	Other Funds	11,392,078	Vehicles Available for Maximum Service	51
Annual Unlinked Trips	283,140	Total Operating Funds Expended	\$15,893,284	Average Fleet Age in Years	5.7
Average Weekday Unlinked Trips	780	Summary of Operating Expenses		Vehicles Operated in Maximum Service	40
Average Saturday Unlinked Trips	755	Salaries, Wages and Benefits	\$5,097,288	Peak to Base Ratio	1.0
Average Sunday Unlinked Trips	775	Materials and Supplies	1,085,918	Percent Spares	28%
Service Supplied		Purchased Transportation	0	Incidents	82
Annual Vehicle Revenue Miles	665,030	Other Operating Expenses	6,237,624	Patron Fatalities	0
Annual Vehicle Revenue Hours	32,014	Total Operating Expenses	\$12,420,830	Performance Measures	
Vehicles Available for Maximum Service	51	Reconciling Cash Expenditures	\$3,472,454	Service Efficiency	
Vehicles Operated in Maximum Service	40	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Mile	\$18.68
Base Period Requirement	40	Local Funds	\$0	Operating Expense per Vehicle Revenue Hour	\$387.98
Vehicles Operated in Maximum Service		State Funds	0	Cost Effectiveness	
		Federal Assistance	0	Operating Expense per Passenger Mile	\$6.06
		Total Capital Funds Expended	\$0	Operating Expense per Unlinked Passenger Trip	\$43.87
		Uses of Capital Funds		Service Effectiveness	
		Directly Operated	40	Unlinked Passenger Trips per Vehicle Revenue Mile	0.43
		Purchased Transportation	0	Unlinked Passenger Trips per Vehicle Revenue Hour	8.84
		Rolling Stock	\$0		
		Facilities and Other	\$0		
		Total	\$0		

Sources of Operating Funds Expended



Data Source: 1999 National Transit Database

Orange-Newark-Elizabeth, Inc.

ID Number: 2166

c/o: NJ Transit, Carrier Administration, One Penn Plaza, East
Newark, NJ 07105

Chief Executive Officer: William Revere,
President
(973)491-7839

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Bus		
New York, NY--Northeastern NJ		Directly Operated	\$4,633,056	Operating Expense	\$3,825,353	
Square Miles	2,967	Purchased Transportation	0	Capital Funding	\$0	
Population	16,044,012	Total Fare Revenues Earned	\$4,633,056	Annual Passenger Miles	26,369,974	
Population Ranking out of 405 UZA's	1	Sources of Operating Funds Expended		Annual Vehicle Revenue Miles	1,480,520	
Service Area Statistics		Passenger Fares	\$4,633,056	Annual Unlinked Trips	9,245,151	
Square Miles	2,898	Local Funds	0	Average Weekday Unlinked Trips	30,264	
Population	5,443	State Funds	0	Annual Vehicle Revenue Hours	165,635	
Service Consumption		Federal Assistance	0	Fixed Guideway Directional Route Miles	0.0	
Annual Passenger Miles	26,369,974	Other Funds	0	Vehicles Available for Maximum Service	51	
Annual Unlinked Trips	9,245,151	Total Operating Funds Expended	\$4,633,056	Average Fleet Age in Years	9.8	
Average Weekday Unlinked Trips	30,264	Summary of Operating Expenses		Vehicles Operated in Maximum Service	37	
Average Saturday Unlinked Trips	19,754	Salaries, Wages and Benefits	\$2,509,126	Peak to Base Ratio	1.0	
Average Sunday Unlinked Trips	9,727	Materials and Supplies	851,162	Percent Spares	38%	
Service Supplied		Purchased Transportation	0	Incidents	104	
Annual Vehicle Revenue Miles	1,480,520	Other Operating Expenses	465,065	Patron Fatalities	0	
Annual Vehicle Revenue Hours	165,635	Total Operating Expenses	\$3,825,353	Performance Measures		
Vehicles Available for Maximum Service	51	Reconciling Cash Expenditures	\$807,703	Service Efficiency		
Vehicles Operated in Maximum Service	37	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Mile	\$2.58	
Base Period Requirement	37	Local Funds	\$0	Operating Expense per Vehicle Revenue Hour	\$23.10	
Vehicles Operated in Maximum Service		State Funds	0	Cost Effectiveness		
		Federal Assistance	0	Operating Expense per Passenger Mile	\$0.15	
		Total Capital Funds Expended	\$0	Operating Expense per Unlinked Passenger Trip	\$0.41	
		Uses of Capital Funds		Service Effectiveness		
		Rolling Stock	\$0	Unlinked Passenger Trips per Vehicle Revenue Mile	6.24	
		Facilities and Other	\$0	Unlinked Passenger Trips per Vehicle Revenue Hour	55.82	
		Total	\$0	Bus		
Bus	Directly Operated: 37	Purchased Transportation: 0	Bus	Rolling Stock: \$0	Facilities and Other: \$0	Total: \$0

Year	Expense (\$)
95	~2.50
96	~2.50
97	~2.50
98	2.58
99	2.58

Year	Expense (\$)
95	~0.15
96	~0.15
97	~0.15
98	0.15
99	0.15

Year	Trips
95	~6.00
96	~6.00
97	~6.00
98	6.24
99	6.24

Data Source: 1999 National Transit Database

Rockland Coaches, Inc.

ID Number: 2149

126 North Washington Avenue
Bergenfield, NJ 07621-1764

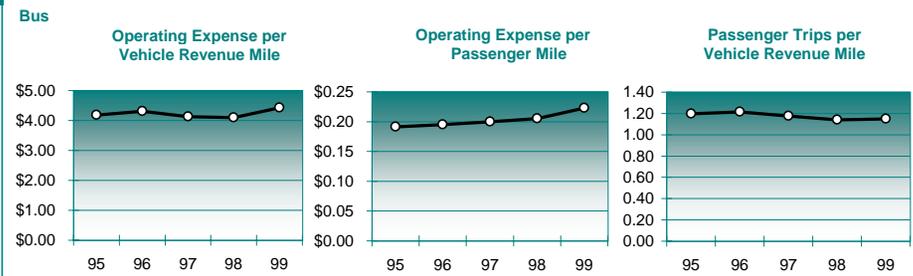
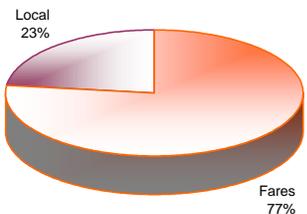
Chief Executive Officer: Richard A. Capitani,
President
(201)384-2400

System Wide Information

Modal Information

General Information		Financial Information		Characteristics	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Bus	
New York, NY--Northeastern NJ		Directly Operated	\$14,611,258	Operating Expense	\$19,555,876
Square Miles	2,967	Purchased Transportation	0	Capital Funding	\$0
Population	16,044,012	Total Fare Revenues Earned	\$14,611,258	Annual Passenger Miles	87,872,524 Q
Population Ranking out of 405 UZA's	1	Sources of Operating Funds Expended		Annual Vehicle Revenue Miles	4,415,273
Service Area Statistics		Passenger Fares	\$14,611,258	Annual Unlinked Trips	5,072,849
Square Miles	2,898	Local Funds	4,258,824	Average Weekday Unlinked Trips	16,791
Population	5,443,000	State Funds	0	Annual Vehicle Revenue Hours	168,222
Service Consumption		Federal Assistance	0	Fixed Guideway Directional Route Miles	3.4
Annual Passenger Miles	87,872,524 Q	Other Funds	0	Vehicles Available for Maximum Service	135
Annual Unlinked Trips	5,072,849	Total Operating Funds Expended	\$18,870,082	Average Fleet Age in Years	14.3
Average Weekday Unlinked Trips	16,791	Summary of Operating Expenses		Vehicles Operated in Maximum Service	102
Average Saturday Unlinked Trips	8,143	Salaries, Wages and Benefits	\$15,194,803	Peak to Base Ratio	2.0
Average Sunday Unlinked Trips	6,638	Materials and Supplies	2,681,938	Percent Spares	32%
Service Supplied		Purchased Transportation	0	Incidents	29
Annual Vehicle Revenue Miles	4,415,273	Other Operating Expenses	1,679,135	Patron Fatalities	1
Annual Vehicle Revenue Hours	168,222	Total Operating Expenses	\$19,555,876	Performance Measures	
Vehicles Available for Maximum Service	135	Reconciling Cash Expenditures	(\$685,794)	Service Efficiency	
Vehicles Operated in Maximum Service	102	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Mile	\$4.43
Base Period Requirement	52	Local Funds	\$0	Operating Expense per Vehicle Revenue Hour	\$116.25
Vehicles Operated in Maximum Service		State Funds	0	Cost Effectiveness	
Directly Operated	102	Federal Assistance	0	Operating Expense per Passenger Mile	\$0.22 Q
Purchased Transportation	0	Total Capital Funds Expended	\$0	Operating Expense per Unlinked Passenger Trip	\$3.86
Rolling Stock	\$0	Uses of Capital Funds		Service Effectiveness	
Facilities and Other	\$0	Bus	\$0	Unlinked Passenger Trips per Vehicle Revenue Mile	1.15
Total	\$0	Bus		Unlinked Passenger Trips per Vehicle Revenue Hour	30.16

Sources of Operating Funds Expended



Data Source: 1999 National Transit Database

Trans-Hudson Express

ID Number: 2168
www.redandtan.com

c/o: NJ Transit, Carrier Administration, One Penn Plaza, East
Newark, NJ 07105

Chief Executive Officer: William Revere,
President
(973)491-7839

System Wide Information

Modal Information

General Information		Financial Information		Characteristics	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Bus	
New York, NY--Northeastern NJ		Directly Operated	\$6,617,066	Operating Expense	\$5,476,086
Square Miles	2,967	Purchased Transportation	0	Capital Funding	\$0
Population	16,044,012	Total Fare Revenues Earned	\$6,617,066	Annual Passenger Miles	21,784,615
Population Ranking out of 405 UZA's	1	Sources of Operating Funds Expended		Annual Vehicle Revenue Miles	1,264,973
Service Area Statistics		Passenger Fares	\$6,617,066	Annual Unlinked Trips	4,635,543
Square Miles	2,898	Local Funds	0	Average Weekday Unlinked Trips	15,326
Population	5,443	State Funds	0	Annual Vehicle Revenue Hours	106,364
Service Consumption		Federal Assistance	0	Fixed Guideway Directional Route Miles	0.0
Annual Passenger Miles	21,784,615	Other Funds	0	Vehicles Available for Maximum Service	54
Annual Unlinked Trips	4,635,543	Total Operating Funds Expended	\$6,617,066	Average Fleet Age in Years	12.4
Average Weekday Unlinked Trips	15,326	Summary of Operating Expenses		Vehicles Operated in Maximum Service	47
Average Saturday Unlinked Trips	8,416	Salaries, Wages and Benefits	\$3,380,138	Peak to Base Ratio	3.1
Average Sunday Unlinked Trips	4,815	Materials and Supplies	860,027	Percent Spares	15%
Service Supplied		Purchased Transportation	0	Incidents	95
Annual Vehicle Revenue Miles	1,264,973	Other Operating Expenses	1,235,921	Patron Fatalities	0
Annual Vehicle Revenue Hours	106,364	Total Operating Expenses	\$5,476,086	Performance Measures	
Vehicles Available for Maximum Service	54	Reconciling Cash Expenditures	\$1,140,980	Service Efficiency	
Vehicles Operated in Maximum Service	47	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Mile	\$4.33
Base Period Requirement	15	Local Funds	\$0	Operating Expense per Vehicle Revenue Hour	\$51.48
Vehicles Operated in Maximum Service		State Funds	0	Cost Effectiveness	
Directly Operated	47	Federal Assistance	0	Operating Expense per Passenger Mile	\$0.25
Purchased Transportation	0	Total Capital Funds Expended	\$0	Operating Expense per Unlinked Passenger Trip	\$1.18
Uses of Capital Funds				Service Effectiveness	
Bus		Rolling Stock	\$0	Unlinked Passenger Trips per Vehicle Revenue Mile	3.66
		Facilities and Other	\$0	Unlinked Passenger Trips per Vehicle Revenue Hour	43.58
		Total	\$0	Bus	

Operating Expense per Vehicle Revenue Mile

Year	Operating Expense per Vehicle Revenue Mile
1998	\$3.50
1999	\$4.33

Operating Expense per Passenger Mile

Year	Operating Expense per Passenger Mile
1998	\$0.20
1999	\$0.25

Passenger Trips per Vehicle Revenue Mile

Year	Passenger Trips per Vehicle Revenue Mile
1998	5.00
1999	3.66

Data Source: 1999 National Transit Database

Port Authority Transit Corporation (PATCO)

ID Number: 2075
 www.drpa.org/patco
 Administrative Office & Maintenance Facility
 Lindenwold, NJ 08021

Chief Executive Officer: Robert G. Schwab,
 General Manager
 (609)772-6926

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Heavy Rail
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$27,294,337
Philadelphia, PA--NJ		Directly Operated		Capital Funding		\$10,816,001
Square Miles	1,164	Purchased Transportation		Annual Passenger Miles		96,446,108
Population	4,222,211	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		4,099,735
Population Ranking out of 405 UZA's	4	\$15,899,188		Annual Unlinked Trips		10,918,932
Service Area Statistics		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		38,408
Square Miles	323	Passenger Fares		Annual Vehicle Revenue Hours		141,370
Population	718,194	Local Funds		Fixed Guideway Directional Route Miles		31.5
Service Consumption		State Funds		Vehicles Available for Maximum Service		121
Annual Passenger Miles	96,446,108	Federal Assistance		Average Fleet Age in Years		26.4
Annual Unlinked Trips	10,918,932	Other Funds		Vehicles Operated in Maximum Service		96
Average Weekday Unlinked Trips	38,408	Total Operating Funds Expended		Peak to Base Ratio		8.0
Average Saturday Unlinked Trips	11,690	\$27,295,102		Percent Spares		26%
Average Sunday Unlinked Trips	6,886	Summary of Operating Expenses		Incidents		211
Service Supplied		Salaries, Wages and Benefits		Patron Fatalities		0
Annual Vehicle Revenue Miles	4,099,735	Materials and Supplies				
Annual Vehicle Revenue Hours	141,370	Purchased Transportation				
Vehicles Available for Maximum Service	121	Other Operating Expenses				
Vehicles Operated in Maximum Service	96	Total Operating Expenses				
Base Period Requirement	12	\$27,294,337				
Vehicles Operated in Maximum Service		Sources of Capital Funds Expended		Performance Measures		
Directly Operated	96	Reconciling Cash Expenditures		Service Efficiency		
Purchased Transportation	0	Federal Assistance		Operating Expense per Vehicle Revenue Mile		\$6.66
Rolling Stock	\$691,240	Local Funds		Operating Expense per Vehicle Revenue Hour		\$193.07
Facilities and Other	\$10,124,761	State Funds		Cost Effectiveness		
Total	\$10,816,001	Federal Assistance		Operating Expense per Passenger Mile		\$0.28
		Total Capital Funds Expended		Operating Expense per Unlinked Passenger Trip		\$2.50
		\$10,816,001		Service Effectiveness		
				Unlinked Passenger Trips per Vehicle Revenue Mile		2.66
				Unlinked Passenger Trips per Vehicle Revenue Hour		77.24

Sources of Operating Funds Expended

Source	Percentage
Fares	58%
Local	40%
Other	2%

Sources of Capital Funds Expended

Source	Percentage
Federal	78%
Local	20%
State	2%

Heavy Rail

Category	Value
Operating Expense per Vehicle Revenue Mile	\$6.66
Operating Expense per Passenger Mile	\$0.28
Operating Expense per Unlinked Passenger Trip	\$2.50
Unlinked Passenger Trips per Vehicle Revenue Mile	2.66
Unlinked Passenger Trips per Vehicle Revenue Hour	77.24

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

Data Source: 1999 National Transit Database

Sun Tran of Albuquerque

ID Number: 6019
 www.cabq.gov/transit/
 601 Yale Boulevard, S.E.
 Albuquerque, NM 87106

Chief Executive Officer: Anne Watkins,
 Director-Transit Parking Department
 (505)764-6150

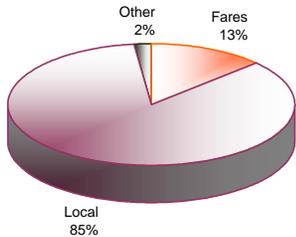
System Wide Information

Modal Information

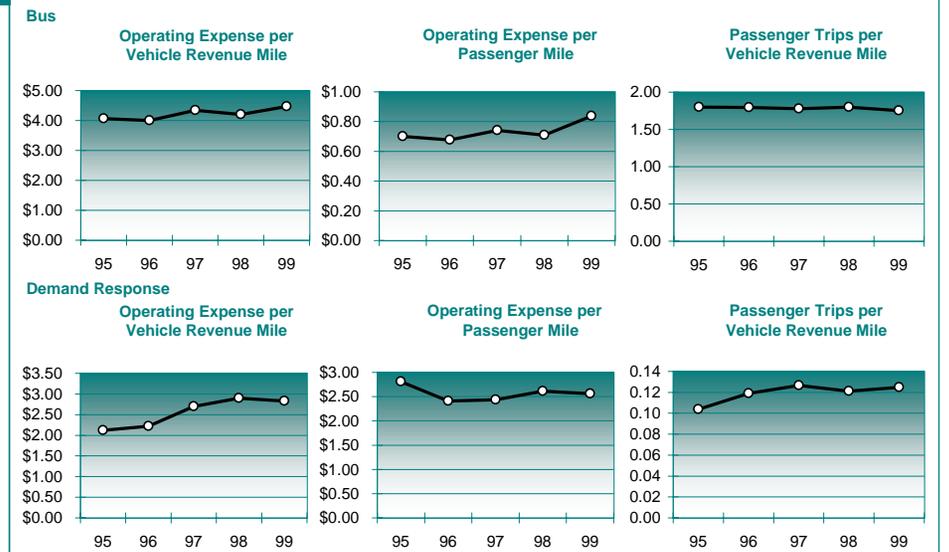
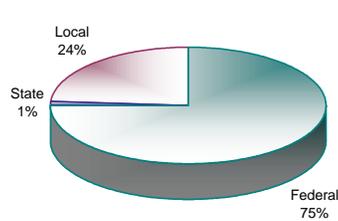
General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	
Albuquerque, NM		Directly Operated		Capital Funding		Response	
Square Miles	226	Purchased Transportation		Annual Passenger Miles		1,330,450	
Population	497,120	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		1,203,927	
Population Ranking out of 405 UA's	61	\$2,483,186		Annual Unlinked Trips		150,072	
Service Area Statistics		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		528	
Square Miles	124	Passenger Fares		Annual Vehicle Revenue Hours		70,398	
Population	398,000	Local Funds		Fixed Guideway Directional Route Miles		N/A	
Service Consumption		State Funds		Vehicles Available for Maximum Service		40	
Annual Passenger Miles	20,820,467 Q	Federal Assistance		Average Fleet Age in Years		4.2	
Annual Unlinked Trips	6,544,564	Other Funds		Vehicles Operated in Maximum Service		37	
Average Weekday Unlinked Trips	23,372	Total Operating Funds Expended		Peak to Base Ratio		N/A	
Average Saturday Unlinked Trips	9,645	\$19,726,712		Percent Spares		8%	
Average Sunday Unlinked Trips	138	Summary of Operating Expenses		Incidents		10	
Service Supplied		Salaries, Wages and Benefits		Patron Fatalities		0	
Annual Vehicle Revenue Miles	4,856,368	Materials and Supplies					
Annual Vehicle Revenue Hours	285,123	Purchased Transportation					
Vehicles Available for Maximum Service	168	Other Operating Expenses					
Vehicles Operated in Maximum Service	141	Total Operating Expenses					
Base Period Requirement	64	\$19,726,712					
		Reconciling Cash Expenditures					
		\$0					
		Sources of Capital Funds Expended		Performance Measures			
		Local Funds		Service Efficiency			
		\$652,833		Operating Expense per Vehicle Revenue Mile		\$4.47	
		State Funds		Operating Expense per Vehicle Revenue Hour		\$75.99	
		Federal Assistance		Operating Expense per Passenger Mile		\$0.84 Q	
		2,010,192		Operating Expense per Unlinked Passenger Trip		\$2.55	
		Total Capital Funds Expended		Operating Expense per Unlinked Passenger Trip		\$22.71	
		\$2,681,962		Unlinked Passenger Trips per Vehicle Revenue Mile		1.75	
				Unlinked Passenger Trips per Vehicle Revenue Hour		29.78	
				Unlinked Passenger Trips per Vehicle Revenue Hour		2.13	

Vehicles Operated in Maximum Service			Uses of Capital Funds		
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	104	0	\$83,325	\$2,598,637	\$2,681,962
Demand Response	37	0	0	0	0
Total	141	0	\$83,325	\$2,598,637	\$2,681,962

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Data Source: 1999 National Transit Database

Las Cruces Area Transit (RoadRUNNER)

ID Number: 6049
 www.roadrunner-transit.org
 City of Las Cruces, P.O. Box 20000
 Las Cruces, NM 88004-2380

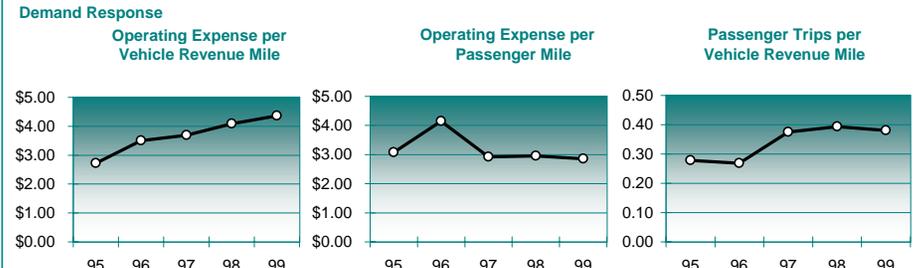
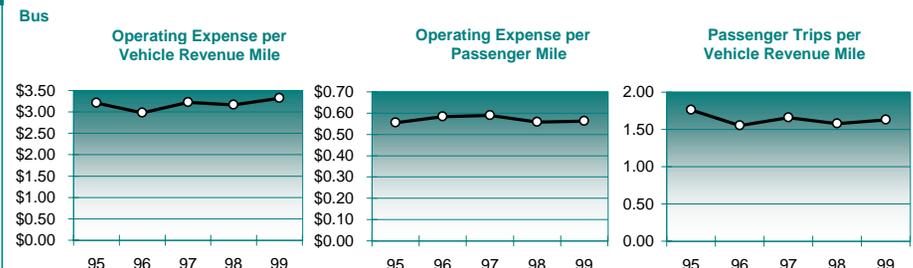
Chief Executive Officer: Mike Noonchester,
 Transit Director
 (505)541-2500

System Wide Information

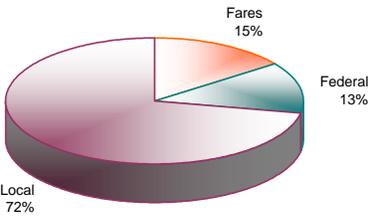
Modal Information

General Information		Financial Information		Characteristics		Demand																																																
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table border="0" style="width: 100%;"> <tr><td>Operating Expense</td><td style="text-align: right;">\$1,276,512</td><td style="text-align: right;">\$475,732</td></tr> <tr><td>Capital Funding</td><td style="text-align: right;">\$9,141</td><td style="text-align: right;">\$153,099</td></tr> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">2,269,414</td><td style="text-align: right;">166,404</td></tr> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">384,093</td><td style="text-align: right;">109,039</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">625,053</td><td style="text-align: right;">41,476</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">2,223</td><td style="text-align: right;">160</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">31,071</td><td style="text-align: right;">12,552</td></tr> <tr><td>Fixed Guideway Directional Route Miles</td><td style="text-align: right;">0.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Vehicles Available for Maximum Service</td><td style="text-align: right;">15</td><td style="text-align: right;">11</td></tr> <tr><td>Average Fleet Age in Years</td><td style="text-align: right;">9.1</td><td style="text-align: right;">3.9</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">10</td><td style="text-align: right;">8</td></tr> <tr><td>Peak to Base Ratio</td><td style="text-align: right;">1.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Percent Spares</td><td style="text-align: right;">50%</td><td style="text-align: right;">38%</td></tr> <tr><td>Incidents</td><td style="text-align: right;">0</td><td style="text-align: right;">0</td></tr> <tr><td>Patron Fatalities</td><td style="text-align: right;">0</td><td style="text-align: right;">0</td></tr> </table>		Operating Expense	\$1,276,512	\$475,732	Capital Funding	\$9,141	\$153,099	Annual Passenger Miles	2,269,414	166,404	Annual Vehicle Revenue Miles	384,093	109,039	Annual Unlinked Trips	625,053	41,476	Average Weekday Unlinked Trips	2,223	160	Annual Vehicle Revenue Hours	31,071	12,552	Fixed Guideway Directional Route Miles	0.0	N/A	Vehicles Available for Maximum Service	15	11	Average Fleet Age in Years	9.1	3.9	Vehicles Operated in Maximum Service	10	8	Peak to Base Ratio	1.0	N/A	Percent Spares	50%	38%	Incidents	0	0	Patron Fatalities	0	0	Bus		Response	
Operating Expense	\$1,276,512	\$475,732																																																				
Capital Funding	\$9,141	\$153,099																																																				
Annual Passenger Miles	2,269,414	166,404																																																				
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Peak to Base Ratio	1.0	N/A																																																				
Percent Spares	50%	38%																																																				
Incidents	0	0																																																				
Patron Fatalities	0	0																																																				
Las Cruces, NM		Directly Operated	\$264,886																																																			
Square Miles	57	Purchased Transportation	0																																																			
Population	81,471	Total Fare Revenues Earned	\$264,886																																																			
Population Ranking out of 405 UZA's	261	Sources of Operating Funds Expended																																																				
		Passenger Fares	\$264,886																																																			
		Local Funds	1,251,328																																																			
		State Funds	0																																																			
		Federal Assistance	229,530																																																			
		Other Funds	6,500																																																			
		Total Operating Funds Expended	\$1,752,244																																																			
Service Area Statistics		Summary of Operating Expenses																																																				
Square Miles	57	Salaries, Wages and Benefits	\$1,355,068																																																			
Population	62,126	Materials and Supplies	240,600																																																			
		Purchased Transportation	0																																																			
		Other Operating Expenses	156,576																																																			
		Total Operating Expenses	\$1,752,244																																																			
Service Consumption		Reconciling Cash Expenditures	\$0																																																			
Annual Passenger Miles	2,435,818	Sources of Capital Funds Expended																																																				
Annual Unlinked Trips	666,529	Local Funds	\$27,855																																																			
Average Weekday Unlinked Trips	2,383	State Funds	0																																																			
Average Saturday Unlinked Trips	1,132	Federal Assistance	134,385																																																			
Average Sunday Unlinked Trips	0	Total Capital Funds Expended	\$162,240																																																			
Service Supplied		Uses of Capital Funds																																																				
Annual Vehicle Revenue Miles	493,132	Bus	\$0	\$9,141	\$9,141																																																	
Annual Vehicle Revenue Hours	43,623	Demand Response	153,099	0	153,099																																																	
Vehicles Available for Maximum Service	26	Total	\$153,099	\$9,141	\$162,240																																																	
Vehicles Operated in Maximum Service	18																																																					
Base Period Requirement	10																																																					
Vehicles Operated in Maximum Service																																																						
	Directly Operated	Purchased Transportation																																																				
Bus	10	0																																																				
Demand Response	8	0																																																				
Total	18	0																																																				

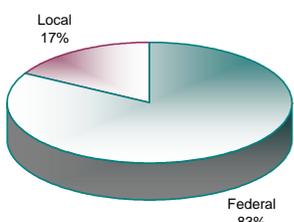
Performance Measures		
Service Efficiency		
Operating Expense per Vehicle Revenue Mile	\$3.32	\$4.36
Operating Expense per Vehicle Revenue Hour	\$41.08	\$37.90
Cost Effectiveness		
Operating Expense per Passenger Mile	\$0.56	\$2.86
Operating Expense per Unlinked Passenger Trip	\$2.04	\$11.47
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	1.63	0.38
Unlinked Passenger Trips per Vehicle Revenue Hour	20.12	3.30



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Data Source: 1999 National Transit Database

ATC/VanCom (ATC)

ID Number: 9152

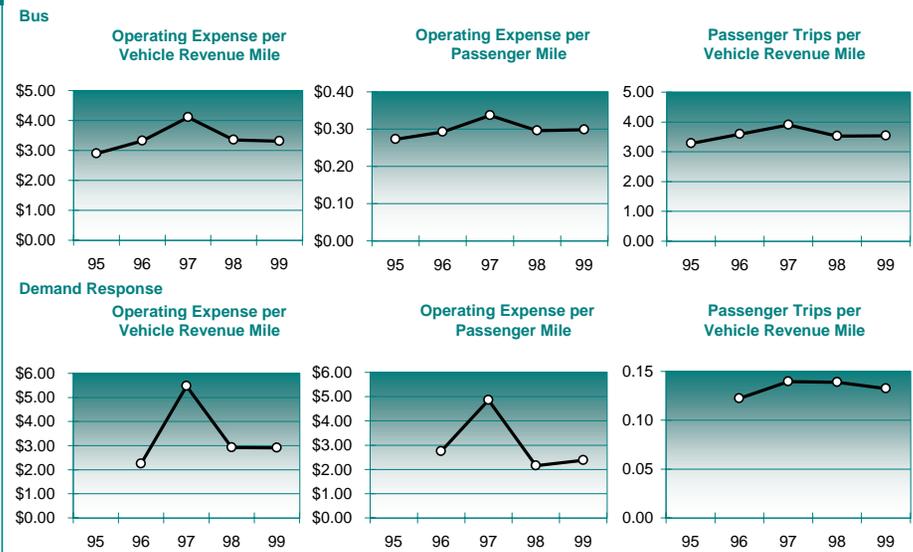
3210 Citizen Avenue
North Las Vegas, NV 89030

Chief Executive Officer: David A. Boggs,
General Manager
(702)636-0623

System Wide Information

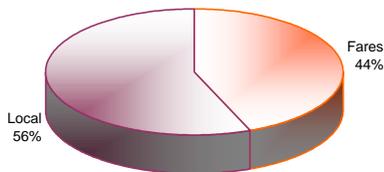
Modal Information

General Information		Financial Information		Characteristics		Demand																																																
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table border="0" style="width: 100%;"> <tr><td>Operating Expense</td><td style="text-align: right;">\$49,865,830</td><td style="text-align: right;">\$13,257,721</td></tr> <tr><td>Capital Funding</td><td style="text-align: right;">\$19,511,789</td><td style="text-align: right;">\$0</td></tr> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">167,278,787</td><td style="text-align: right;">5,578,758</td></tr> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">15,048,519</td><td style="text-align: right;">4,568,729</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">53,261,591</td><td style="text-align: right;">604,740</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">159,198</td><td style="text-align: right;">2,006</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">1,153,933</td><td style="text-align: right;">261,923</td></tr> <tr><td>Fixed Guideway Directional Route Miles</td><td style="text-align: right;">0.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Vehicles Available for Maximum Service</td><td style="text-align: right;">296</td><td style="text-align: right;">127</td></tr> <tr><td>Average Fleet Age in Years</td><td style="text-align: right;">5.1</td><td style="text-align: right;">5.0</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">219</td><td style="text-align: right;">114</td></tr> <tr><td>Peak to Base Ratio</td><td style="text-align: right;">1.1</td><td style="text-align: right;">N/A</td></tr> <tr><td>Percent Spares</td><td style="text-align: right;">35%</td><td style="text-align: right;">11%</td></tr> <tr><td>Incidents</td><td style="text-align: right;">858</td><td style="text-align: right;">179</td></tr> <tr><td>Patron Fatalities</td><td style="text-align: right;">0</td><td style="text-align: right;">0</td></tr> </table>		Operating Expense	\$49,865,830	\$13,257,721	Capital Funding	\$19,511,789	\$0	Annual Passenger Miles	167,278,787	5,578,758	Annual Vehicle Revenue Miles	15,048,519	4,568,729	Annual Unlinked Trips	53,261,591	604,740	Average Weekday Unlinked Trips	159,198	2,006	Annual Vehicle Revenue Hours	1,153,933	261,923	Fixed Guideway Directional Route Miles	0.0	N/A	Vehicles Available for Maximum Service	296	127	Average Fleet Age in Years	5.1	5.0	Vehicles Operated in Maximum Service	219	114	Peak to Base Ratio	1.1	N/A	Percent Spares	35%	11%	Incidents	858	179	Patron Fatalities	0	0	Bus		Response	
Operating Expense	\$49,865,830	\$13,257,721																																																				
Capital Funding	\$19,511,789	\$0																																																				
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Percent Spares	35%	11%																																																				
Incidents	858	179																																																				
Patron Fatalities	0	0																																																				
Las Vegas, NV		Directly Operated	\$28,191,353																																																			
Square Miles	231	Purchased Transportation	0																																																			
Population	697,348	Total Fare Revenues Earned	\$28,191,353																																																			
Population Ranking out of 405 UZA's	45	Sources of Operating Funds Expended																																																				
		Passenger Fares	\$28,191,353																																																			
		Local Funds	35,977,739																																																			
		State Funds	0																																																			
		Federal Assistance	0																																																			
		Other Funds	0																																																			
		Total Operating Funds Expended	\$64,169,092																																																			
Service Area Statistics		Summary of Operating Expenses		Performance Measures																																																		
Square Miles	542	Salaries, Wages and Benefits	\$41,871,161	<table border="0" style="width: 100%;"> <tr><td>Operating Expense per Vehicle Revenue Mile</td><td style="text-align: right;">\$3.31</td><td style="text-align: right;">\$2.90</td></tr> <tr><td>Operating Expense per Vehicle Revenue Hour</td><td style="text-align: right;">\$43.21</td><td style="text-align: right;">\$50.62</td></tr> </table>		Operating Expense per Vehicle Revenue Mile	\$3.31	\$2.90	Operating Expense per Vehicle Revenue Hour	\$43.21	\$50.62																																											
Operating Expense per Vehicle Revenue Mile	\$3.31	\$2.90																																																				
Operating Expense per Vehicle Revenue Hour	\$43.21	\$50.62																																																				
Population	1,110,642	Materials and Supplies	10,201,819	<table border="0" style="width: 100%;"> <tr><td>Operating Expense per Passenger Mile</td><td style="text-align: right;">\$0.30</td><td style="text-align: right;">\$2.38</td></tr> <tr><td>Operating Expense per Unlinked Passenger Trip</td><td style="text-align: right;">\$0.94</td><td style="text-align: right;">\$21.92</td></tr> </table>		Operating Expense per Passenger Mile	\$0.30	\$2.38	Operating Expense per Unlinked Passenger Trip	\$0.94	\$21.92																																											
Operating Expense per Passenger Mile	\$0.30	\$2.38																																																				
Operating Expense per Unlinked Passenger Trip	\$0.94	\$21.92																																																				
Service Consumption		Purchased Transportation	0	<table border="0" style="width: 100%;"> <tr><td>Unlinked Passenger Trips per Vehicle Revenue Mile</td><td style="text-align: right;">3.54</td><td style="text-align: right;">0.13</td></tr> <tr><td>Unlinked Passenger Trips per Vehicle Revenue Hour</td><td style="text-align: right;">46.16</td><td style="text-align: right;">2.31</td></tr> </table>		Unlinked Passenger Trips per Vehicle Revenue Mile	3.54	0.13	Unlinked Passenger Trips per Vehicle Revenue Hour	46.16	2.31																																											
Unlinked Passenger Trips per Vehicle Revenue Mile	3.54	0.13																																																				
Unlinked Passenger Trips per Vehicle Revenue Hour	46.16	2.31																																																				
Annual Passenger Miles	172,857,545	Other Operating Expenses	11,050,571																																																			
Annual Unlinked Trips	53,866,331	Total Operating Expenses	\$63,123,551																																																			
Average Weekday Unlinked Trips	161,204	Reconciling Cash Expenditures	\$1,045,541																																																			
Average Saturday Unlinked Trips	146,232	Sources of Capital Funds Expended																																																				
Average Sunday Unlinked Trips	92,229	Local Funds	\$0																																																			
Service Supplied		State Funds	5,018,252																																																			
Annual Vehicle Revenue Miles	19,617,248	Federal Assistance	14,493,537																																																			
Annual Vehicle Revenue Hours	1,415,856	Total Capital Funds Expended	\$19,511,789																																																			
Vehicles Available for Maximum Service	423	Vehicles Operated in Maximum Service																																																				
Vehicles Operated in Maximum Service	333	<table border="0" style="width: 100%;"> <tr> <th style="text-align: left;">Directly Operated</th> <th style="text-align: left;">Purchased Transportation</th> <th style="text-align: left;">Rolling Stock</th> <th style="text-align: left;">Facilities and Other</th> <th style="text-align: left;">Total</th> </tr> <tr> <td>Bus</td> <td style="text-align: right;">219</td> <td style="text-align: right;">\$17,582,705</td> <td style="text-align: right;">\$1,929,084</td> <td style="text-align: right;">\$19,511,789</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: right;">114</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Total</td> <td style="text-align: right; border-top: 1px solid black;">333</td> <td style="text-align: right; border-top: 1px solid black;">\$17,582,705</td> <td style="text-align: right; border-top: 1px solid black;">\$1,929,084</td> <td style="text-align: right; border-top: 1px solid black;">\$19,511,789</td> </tr> </table>		Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total	Bus	219	\$17,582,705	\$1,929,084	\$19,511,789	Demand Response	114	0	0	0	Total	333	\$17,582,705	\$1,929,084	\$19,511,789																															
Directly Operated	Purchased Transportation			Rolling Stock	Facilities and Other	Total																																																
Bus	219	\$17,582,705	\$1,929,084	\$19,511,789																																																		
Demand Response	114	0	0	0																																																		
Total	333	\$17,582,705	\$1,929,084	\$19,511,789																																																		
Base Period Requirement	199	Uses of Capital Funds																																																				
		<table border="0" style="width: 100%;"> <tr> <th style="text-align: left;">Bus</th> <th style="text-align: left;">Demand Response</th> <th style="text-align: left;">Total</th> </tr> <tr> <td>Bus</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Total</td> <td style="text-align: right; border-top: 1px solid black;">0</td> <td style="text-align: right; border-top: 1px solid black;">0</td> </tr> </table>		Bus	Demand Response	Total	Bus	0	0	Demand Response	0	0	Total	0	0																																							
Bus	Demand Response			Total																																																		
Bus	0	0																																																				
Demand Response	0	0																																																				
Total	0	0																																																				

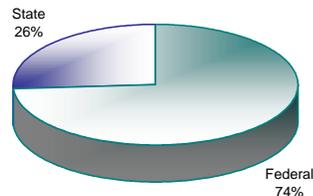


Data Source: 1999 National Transit Database

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Clarkstown Mini-Trans

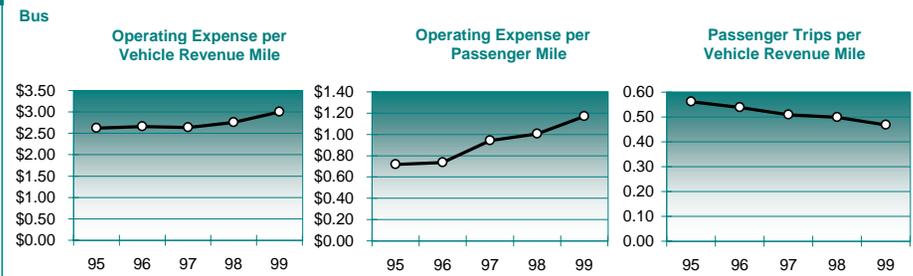
ID Number: 2085
 town.clarkstown.ny.us/
 10 Maple Avenue
 New City, NY 10956

Chief Executive Officer: Charles E. Holbrook,
 Supervisor
 (845)639-2020

System Wide Information

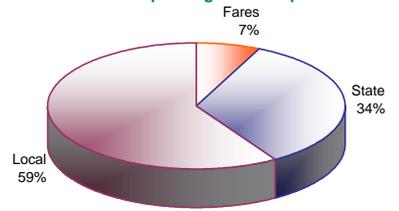
Modal Information

General Information		Financial Information		Characteristics	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Bus	
New York, NY--Northeastern NJ		Directly Operated	\$71,906	Operating Expense	\$997,765
Square Miles	2,967	Purchased Transportation	0	Capital Funding	\$0
Population	16,044,012	Total Fare Revenues Earned	\$71,906	Annual Passenger Miles	853,787
Population Ranking out of 405 UZA's	1	Sources of Operating Funds Expended		Annual Vehicle Revenue Miles	332,073
Service Area Statistics		Passenger Fares	\$71,906	Annual Unlinked Trips	155,234
Square Miles	179	Local Funds	588,795	Average Weekday Unlinked Trips	532
Population	265,475	State Funds	337,064	Annual Vehicle Revenue Hours	18,794
Service Consumption		Federal Assistance	0	Fixed Guideway Directional Route Miles	0.0
Annual Passenger Miles	853,787	Other Funds	0	Vehicles Available for Maximum Service	10
Annual Unlinked Trips	155,234	Total Operating Funds Expended	\$997,765	Average Fleet Age in Years	4.0
Average Weekday Unlinked Trips	532	Summary of Operating Expenses		Vehicles Operated in Maximum Service	5
Average Saturday Unlinked Trips	371	Salaries, Wages and Benefits	\$813,690	Peak to Base Ratio	1.0
Average Sunday Unlinked Trips	0	Materials and Supplies	110,087	Percent Spares	100%
Service Supplied		Purchased Transportation	0	Incidents	6
Annual Vehicle Revenue Miles	332,073	Other Operating Expenses	73,988	Patron Fatalities	0
Annual Vehicle Revenue Hours	18,794	Total Operating Expenses	\$997,765	Performance Measures	
Vehicles Available for Maximum Service	10	Reconciling Cash Expenditures	\$0	Service Efficiency	
Vehicles Operated in Maximum Service	5	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Mile	\$3.00
Base Period Requirement	5	Local Funds	\$0	Operating Expense per Vehicle Revenue Hour	\$53.09
Vehicles Operated in Maximum Service		State Funds	0	Cost Effectiveness	
Directly Operated	5	Federal Assistance	0	Operating Expense per Passenger Mile	\$1.17
Purchased Transportation	0	Total Capital Funds Expended	\$0	Operating Expense per Unlinked Passenger Trip	\$6.43
Rolling Stock	\$0	Uses of Capital Funds		Service Effectiveness	
Facilities and Other	\$0	Bus	\$0	Unlinked Passenger Trips per Vehicle Revenue Mile	0.47
Total	\$0			Unlinked Passenger Trips per Vehicle Revenue Hour	8.26



Data Source: 1999 National Transit Database

Sources of Operating Funds Expended



Metro-North Railroad Company (Metro North)

ID Number: 2078
 http://www.mnr.org
 347 Madison Avenue
 New York, NY 10017

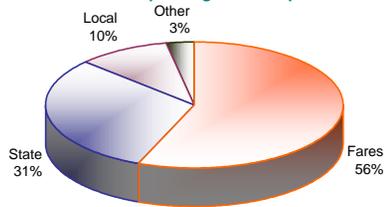
Chief Executive Officer: Peter A. Cannito,
 President
 (212)340-2677

System Wide Information

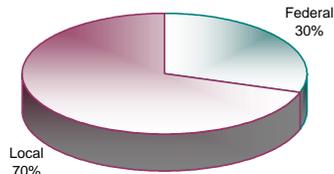
Modal Information

General Information		Financial Information		Characteristics		Commuter																																																
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table border="0" style="width: 100%;"> <tr> <td>Operating Expense</td> <td style="text-align: right;">\$692,794</td> <td style="text-align: right;">\$550,101,538</td> </tr> <tr> <td>Capital Funding</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$234,940,263</td> </tr> <tr> <td>Annual Passenger Miles</td> <td style="text-align: right;">137,650</td> <td style="text-align: right;">1,838,460,215</td> </tr> <tr> <td>Annual Vehicle Revenue Miles</td> <td style="text-align: right;">83,470</td> <td style="text-align: right;">46,860,452</td> </tr> <tr> <td>Annual Unlinked Trips</td> <td style="text-align: right;">213,435</td> <td style="text-align: right;">68,564,738</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td style="text-align: right;">837</td> <td style="text-align: right;">236,989</td> </tr> <tr> <td>Annual Vehicle Revenue Hours</td> <td style="text-align: right;">13,382</td> <td style="text-align: right;">1,322,473</td> </tr> <tr> <td>Fixed Guideway Directional Route Miles</td> <td style="text-align: right;">0.0</td> <td style="text-align: right;">535.4</td> </tr> <tr> <td>Vehicles Available for Maximum Service</td> <td style="text-align: right;">8</td> <td style="text-align: right;">881</td> </tr> <tr> <td>Average Fleet Age in Years</td> <td style="text-align: right;">4.0</td> <td style="text-align: right;">20.1</td> </tr> <tr> <td>Vehicles Operated in Maximum Service</td> <td style="text-align: right;">6</td> <td style="text-align: right;">773</td> </tr> <tr> <td>Peak to Base Ratio</td> <td style="text-align: right;">3.0</td> <td style="text-align: right;">1.2</td> </tr> <tr> <td>Percent Spares</td> <td style="text-align: right;">33%</td> <td style="text-align: right;">14%</td> </tr> <tr> <td>Incidents</td> <td style="text-align: right;">1</td> <td style="text-align: right;">649</td> </tr> <tr> <td>Patron Fatalities</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> </tr> </table>		Operating Expense	\$692,794	\$550,101,538	Capital Funding	\$0	\$234,940,263	Annual Passenger Miles	137,650	1,838,460,215	Annual Vehicle Revenue Miles	83,470	46,860,452	Annual Unlinked Trips	213,435	68,564,738	Average Weekday Unlinked Trips	837	236,989	Annual Vehicle Revenue Hours	13,382	1,322,473	Fixed Guideway Directional Route Miles	0.0	535.4	Vehicles Available for Maximum Service	8	881	Average Fleet Age in Years	4.0	20.1	Vehicles Operated in Maximum Service	6	773	Peak to Base Ratio	3.0	1.2	Percent Spares	33%	14%	Incidents	1	649	Patron Fatalities	0	0	<table border="0" style="width: 100%;"> <tr> <td style="text-align: center;">Bus</td> <td style="text-align: center;">Rail</td> </tr> </table>		Bus	Rail
Operating Expense	\$692,794	\$550,101,538																																																				
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Patron Fatalities	0	0																																																				
Bus	Rail																																																					
New York, NY--Northeastern NJ		Directly Operated	\$315,763,322																																																			
Square Miles	2,967	Purchased Transportation	54,516																																																			
Population	16,044,012	Total Fare Revenues Earned	\$315,817,838																																																			
Population Ranking out of 405 UZA's	1	Sources of Operating Funds Expended																																																				
Other UZA's Served:	195, 71, 67, 133, 144, 209	Passenger Fares	\$315,817,838																																																			
		Local Funds	56,416,201																																																			
		State Funds	173,489,115																																																			
		Federal Assistance	0																																																			
		Other Funds	23,077,029																																																			
		Total Operating Funds Expended	\$568,800,183																																																			
Service Area Statistics		Summary of Operating Expenses		Performance Measures																																																		
Square Miles	527	Salaries, Wages and Benefits	\$396,311,883	<table border="0" style="width: 100%;"> <tr> <td>Operating Expense per Vehicle Revenue Mile</td> <td style="text-align: right;">\$8.30</td> <td style="text-align: right;">\$11.74</td> </tr> <tr> <td>Operating Expense per Vehicle Revenue Hour</td> <td style="text-align: right;">\$51.77</td> <td style="text-align: right;">\$415.96</td> </tr> <tr> <td>Operating Expense per Passenger Mile</td> <td style="text-align: right;">\$5.03</td> <td style="text-align: right;">\$0.30</td> </tr> <tr> <td>Operating Expense per Unlinked Passenger Trip</td> <td style="text-align: right;">\$3.25</td> <td style="text-align: right;">\$8.02</td> </tr> <tr> <td>Unlinked Passenger Trips per Vehicle Revenue Mile</td> <td style="text-align: right;">2.56</td> <td style="text-align: right;">1.46</td> </tr> <tr> <td>Unlinked Passenger Trips per Vehicle Revenue Hour</td> <td style="text-align: right;">15.95</td> <td style="text-align: right;">51.85</td> </tr> </table>		Operating Expense per Vehicle Revenue Mile	\$8.30	\$11.74	Operating Expense per Vehicle Revenue Hour	\$51.77	\$415.96	Operating Expense per Passenger Mile	\$5.03	\$0.30	Operating Expense per Unlinked Passenger Trip	\$3.25	\$8.02	Unlinked Passenger Trips per Vehicle Revenue Mile	2.56	1.46	Unlinked Passenger Trips per Vehicle Revenue Hour	15.95	51.85																															
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Unlinked Passenger Trips per Vehicle Revenue Mile	2.56	1.46																																																				
Unlinked Passenger Trips per Vehicle Revenue Hour	15.95	51.85																																																				
Population	4,484,000	Materials and Supplies	49,708,493																																																			
Service Consumption		Purchased Transportation	692,794																																																			
Annual Passenger Miles	1,838,597,865	Other Operating Expenses	104,081,162																																																			
Annual Unlinked Trips	68,778,173	Total Operating Expenses	\$550,794,332																																																			
Average Weekday Unlinked Trips	237,826	Reconciling Cash Expenditures	\$18,005,851																																																			
Average Saturday Unlinked Trips	87,276	Sources of Capital Funds Expended																																																				
Average Sunday Unlinked Trips	67,800	Local Funds	\$163,751,517																																																			
Service Supplied		State Funds	0																																																			
Annual Vehicle Revenue Miles	46,943,922	Federal Assistance	71,188,746																																																			
Annual Vehicle Revenue Hours	1,335,855	Total Capital Funds Expended	\$234,940,263																																																			
Vehicles Available for Maximum Service	889																																																					
Vehicles Operated in Maximum Service	779																																																					
Base Period Requirement	623																																																					
Vehicles Operated in Maximum Service		Uses of Capital Funds																																																				
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total																																																	
Bus	0	6	\$0	\$0	\$0																																																	
Commuter Rail	773	0	70,957,666	163,982,597	234,940,263																																																	
Total	773	6	\$70,957,666	\$163,982,597	\$234,940,263																																																	

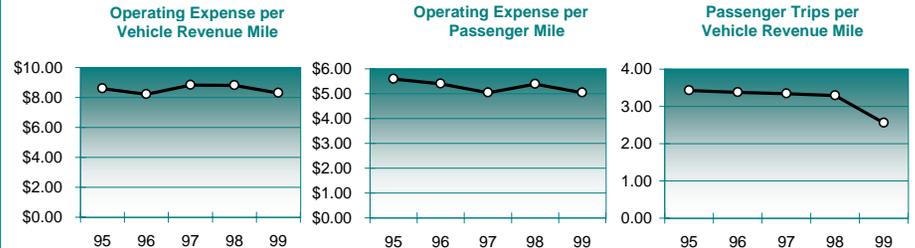
Sources of Operating Funds Expended



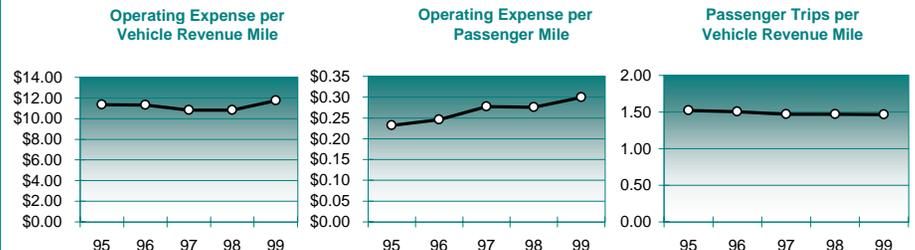
Sources of Capital Funds Expended



Bus



Commuter Rail



Data Source: 1999 National Transit Database

Metropolitan Suburban Bus Authority dba: MTA Long Island Bus

ID Number: 2007
 www.mta.nyc.ny.us/libus/index.html
 700 Commercial Avenue
 Garden City, NY 11530

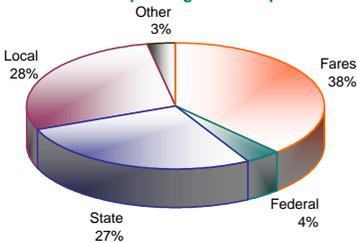
Chief Executive Officer: Neil Yellin,
 President
 (516)542-0100

System Wide Information

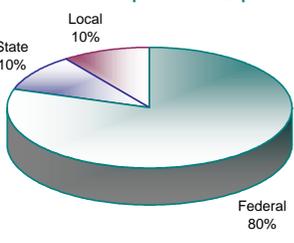
Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	
New York, NY--Northeastern NJ		Directly Operated		Capital Funding		Response	
Square Miles	2,967	Purchased Transportation		Annual Passenger Miles		Annual Vehicle Revenue Miles	
Population	16,044,012	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		Annual Unlinked Trips	
Population Ranking out of 405 UZA's	1	\$29,826,884		Average Weekday Unlinked Trips		Average Weekday Unlinked Trips	
Service Area Statistics		Sources of Operating Funds Expended		Annual Vehicle Revenue Hours		Fixed Guideway Directional Route Miles	
Square Miles	284	Passenger Fares		Vehicles Available for Maximum Service		Average Fleet Age in Years	
Population	1,321,000	Local Funds		Vehicles Operated in Maximum Service		Peak to Base Ratio	
Service Consumption		State Funds		Percent Spares		Incidents	
Annual Passenger Miles	146,179,598	Federal Assistance		Patron Fatalities		Operating Expense per Vehicle Revenue Mile	
Annual Unlinked Trips	29,451,077	Other Funds		Operating Expense per Vehicle Revenue Hour		Operating Expense per Passenger Mile	
Average Weekday Unlinked Trips	99,121	Total Operating Funds Expended		Operating Expense per Unlinked Passenger Trip		Unlinked Passenger Trips per Vehicle Revenue Mile	
Average Saturday Unlinked Trips	52,784	\$78,653,871		Unlinked Passenger Trips per Vehicle Revenue Hour		Unlinked Passenger Trips per Vehicle Revenue Hour	
Average Sunday Unlinked Trips	25,665	Summary of Operating Expenses		Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile	
Service Supplied		Salaries, Wages and Benefits		Operating Expense per Unlinked Passenger Trip		Unlinked Passenger Trips per Vehicle Revenue Mile	
Annual Vehicle Revenue Miles	11,395,293	Materials and Supplies		Unlinked Passenger Trips per Vehicle Revenue Hour		Unlinked Passenger Trips per Vehicle Revenue Hour	
Annual Vehicle Revenue Hours	904,278	Purchased Transportation		Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile	
Vehicles Available for Maximum Service	384	Other Operating Expenses		Operating Expense per Unlinked Passenger Trip		Unlinked Passenger Trips per Vehicle Revenue Mile	
Vehicles Operated in Maximum Service	322	Total Operating Expenses		Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile	
Base Period Requirement	152	\$78,798,034		Operating Expense per Unlinked Passenger Trip		Unlinked Passenger Trips per Vehicle Revenue Mile	
Vehicles Operated in Maximum Service		Reconciling Cash Expenditures		Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile	
Bus	269	\$141,904		Operating Expense per Unlinked Passenger Trip		Unlinked Passenger Trips per Vehicle Revenue Mile	
Demand Response	53	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile	
Total	322	Local Funds		Operating Expense per Unlinked Passenger Trip		Unlinked Passenger Trips per Vehicle Revenue Mile	
		State Funds		Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile	
		Federal Assistance		Operating Expense per Unlinked Passenger Trip		Unlinked Passenger Trips per Vehicle Revenue Mile	
		Total Capital Funds Expended		Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile	
		\$7,474,093		Operating Expense per Unlinked Passenger Trip		Unlinked Passenger Trips per Vehicle Revenue Mile	
		Uses of Capital Funds		Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile	
		Rolling Stock		Operating Expense per Unlinked Passenger Trip		Unlinked Passenger Trips per Vehicle Revenue Mile	
		Facilities and Other		Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile	
		Total		Operating Expense per Unlinked Passenger Trip		Unlinked Passenger Trips per Vehicle Revenue Mile	
		\$7,474,093		Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile	
		Bus		Operating Expense per Unlinked Passenger Trip		Unlinked Passenger Trips per Vehicle Revenue Mile	
		Demand Response		Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile	
		Total		Operating Expense per Unlinked Passenger Trip		Unlinked Passenger Trips per Vehicle Revenue Mile	
		\$1,656,180		Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile	
		\$5,817,913		Operating Expense per Unlinked Passenger Trip		Unlinked Passenger Trips per Vehicle Revenue Mile	
		\$7,474,093		Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile	
		Bus		Operating Expense per Unlinked Passenger Trip		Unlinked Passenger Trips per Vehicle Revenue Mile	
		Demand Response		Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile	
		Total		Operating Expense per Unlinked Passenger Trip		Unlinked Passenger Trips per Vehicle Revenue Mile	
		\$1,656,180		Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile	
		\$5,817,913		Operating Expense per Unlinked Passenger Trip		Unlinked Passenger Trips per Vehicle Revenue Mile	
		\$7,474,093		Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile	

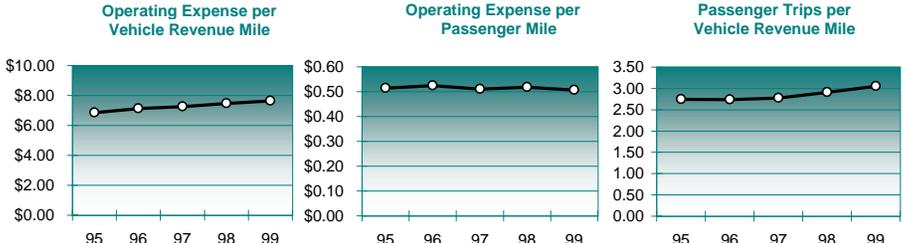
Sources of Operating Funds Expended



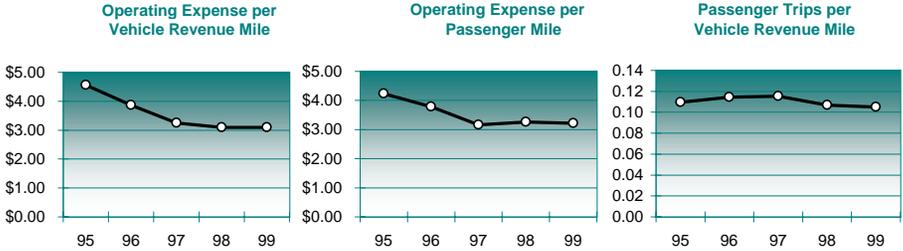
Sources of Capital Funds Expended



Bus



Demand Response



Data Source: 1999 National Transit Database

Monsey New Square Trails Corporation

ID Number: 2135

Eight Washington Avenue
Spring Valley, NY 10977

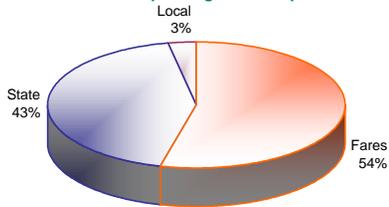
Chief Executive Officer: Chaim Lunger,
President
(914)354-7026

System Wide Information

Modal Information

General Information		Financial Information		Characteristics	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Bus	
New York, NY--Northeastern NJ		Directly Operated	\$1,126,978	Operating Expense	\$2,069,936
Square Miles	2,967	Purchased Transportation	0	Capital Funding	\$0
Population	16,044,012	Total Fare Revenues Earned	\$1,126,978	Annual Passenger Miles	22,524,300
Population Ranking out of 405 UZA's	1	Sources of Operating Funds Expended		Annual Vehicle Revenue Miles	932,368
Service Area Statistics		Passenger Fares	\$1,126,978	Annual Unlinked Trips	500,540
Square Miles	176	Local Funds	47,341	Average Weekday Unlinked Trips	1,885
Population	274,812	State Funds	895,617	Annual Vehicle Revenue Hours	37,437
Service Consumption		Federal Assistance	0	Fixed Guideway Directional Route Miles	0.0
Annual Passenger Miles	22,524,300	Other Funds	0	Vehicles Available for Maximum Service	24
Annual Unlinked Trips	500,540	Total Operating Funds Expended	\$2,069,936	Average Fleet Age in Years	20.8
Average Weekday Unlinked Trips	1,885	Summary of Operating Expenses		Vehicles Operated in Maximum Service	24
Average Saturday Unlinked Trips	109	Salaries, Wages and Benefits	\$738,313	Peak to Base Ratio	1.0
Average Sunday Unlinked Trips	216	Materials and Supplies	197,172	Percent Spares	0%
Service Supplied		Purchased Transportation	0	Incidents	0
Annual Vehicle Revenue Miles	932,368	Other Operating Expenses	1,134,451	Patron Fatalities	0
Annual Vehicle Revenue Hours	37,437	Total Operating Expenses	\$2,069,936	Performance Measures	
Vehicles Available for Maximum Service	24	Reconciling Cash Expenditures	\$0	Service Efficiency	
Vehicles Operated in Maximum Service	24	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Mile	\$2.22
Base Period Requirement	17	Local Funds	\$0	Operating Expense per Vehicle Revenue Hour	\$55.29
Vehicles Operated in Maximum Service		State Funds	0	Cost Effectiveness	
		Federal Assistance	0	Operating Expense per Passenger Mile	\$0.09
		Total Capital Funds Expended	\$0	Operating Expense per Unlinked Passenger Trip	\$4.14
		Uses of Capital Funds		Service Effectiveness	
		Directly Operated	24	Unlinked Passenger Trips per Vehicle Revenue Mile	0.54
		Purchased Transportation	0	Unlinked Passenger Trips per Vehicle Revenue Hour	13.37
		Rolling Stock	\$0	Bus	
		Facilities and Other	\$0	Operating Expense per Vehicle Revenue Mile	
		Total	\$0	Operating Expense per Passenger Mile	
				Passenger Trips per Vehicle Revenue Mile	

Sources of Operating Funds Expended



Data Source: 1999 National Transit Database

New York Bus Tours, Inc.

ID Number: 2040
 www.newyorkbusservice.com
 Interstate 95 at Exit 13
 Bronx, NY 10475-1398

Provides purchased transportation services to: New York City Department of Transportation (2082)

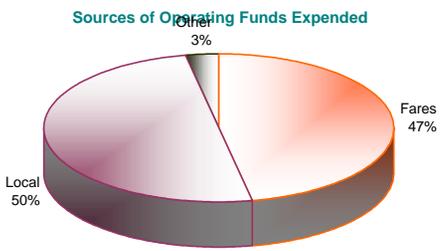
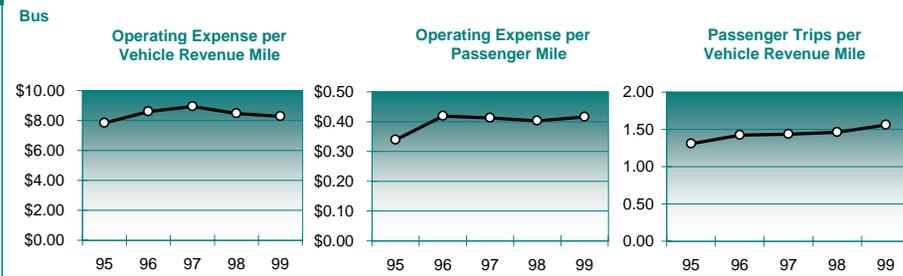
Chief Executive Officer: Jim O'Reilly,
 President
 (718)994-5500

System Wide Information

Modal Information

General Information		Financial Information		Characteristics	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Bus	
New York, NY--Northeastern NJ		Directly Operated	\$10,565,454	Operating Expense	\$20,343,643
Square Miles	2,967	Purchased Transportation	0	Capital Funding	\$0
Population	16,044,012	Total Fare Revenues Earned	\$10,565,454	Annual Passenger Miles	48,912,825
Population Ranking out of 405 UZA's	1	Sources of Operating Funds Expended		Annual Vehicle Revenue Miles	2,460,405
Service Area Statistics		Passenger Fares	\$10,065,454	Annual Unlinked Trips	3,839,803
Square Miles	322	Local Funds	10,772,499	Average Weekday Unlinked Trips	13,120
Population	7,071,639	State Funds	0	Annual Vehicle Revenue Hours	230,217
Service Consumption		Federal Assistance	0	Fixed Guideway Directional Route Miles	3.9
Annual Passenger Miles	48,912,825	Other Funds	500,000	Vehicles Available for Maximum Service	135
Annual Unlinked Trips	3,839,803	Total Operating Funds Expended	\$21,337,953	Average Fleet Age in Years	11.8
Average Weekday Unlinked Trips	13,120	Summary of Operating Expenses		Vehicles Operated in Maximum Service	124
Average Saturday Unlinked Trips	5,010	Salaries, Wages and Benefits	\$15,312,924	Peak to Base Ratio	2.3
Average Sunday Unlinked Trips	2,780	Materials and Supplies	2,518,648	Percent Spares	9%
Service Supplied		Purchased Transportation	0	Incidents	57
Annual Vehicle Revenue Miles	2,460,405	Other Operating Expenses	2,512,071	Patron Fatalities	0
Annual Vehicle Revenue Hours	230,217	Total Operating Expenses	\$20,343,643	Performance Measures	
Vehicles Available for Maximum Service	135	Reconciling Cash Expenditures	\$994,310	Service Efficiency	
Vehicles Operated in Maximum Service	124	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Mile	\$8.27
Base Period Requirement	55	Local Funds	\$0	Operating Expense per Vehicle Revenue Hour	\$88.37
Vehicles Operated in Maximum Service		State Funds	0	Cost Effectiveness	
Directly Operated	124	Federal Assistance	0	Operating Expense per Passenger Mile	\$0.42
Purchased Transportation	0	Total Capital Funds Expended	\$0	Operating Expense per Unlinked Passenger Trip	\$5.30
Rolling Stock	\$0	Uses of Capital Funds		Service Effectiveness	
Facilities and Other	\$0	Bus	\$0	Unlinked Passenger Trips per Vehicle Revenue Mile	1.56
Total	\$0	Bus		Unlinked Passenger Trips per Vehicle Revenue Hour	16.68

Vehicles Operated in Maximum Service		Uses of Capital Funds	
Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other
124	0	\$0	\$0
Total		Total	
124	0	\$0	\$0



Data Source: 1999 National Transit Database

GTJC

ID Number: 2147
 www.greenbus.com/
 114-15 Guy R. Brewer Boulevard
 Jamaica, NY 11434-1296

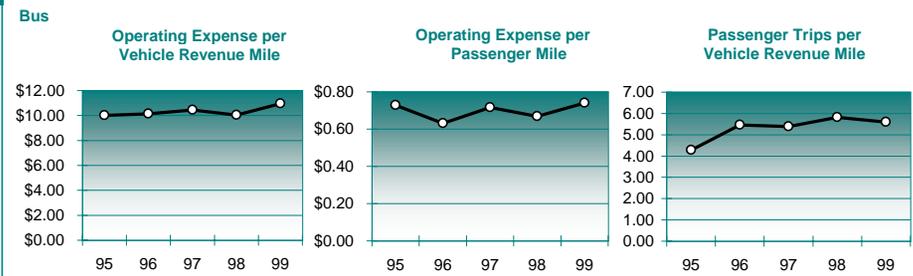
Provides purchased transportation services to: New York City Department of Transportation (2082)

Chief Executive Officer: Jerome S. Cooper,
 Chairman of the Board
 (718)526-0800

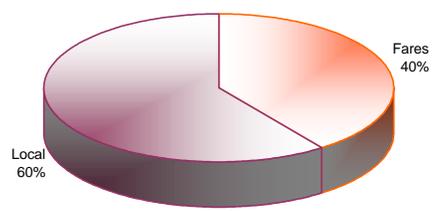
System Wide Information

Modal Information

General Information		Financial Information		Characteristics	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Bus	
New York, NY--Northeastern NJ		Directly Operated	\$56,101,249	Operating Expense	\$141,790,872
Square Miles	2,967	Purchased Transportation	0	Capital Funding	\$0
Population	16,044,012	Total Fare Revenues Earned	\$56,101,249	Annual Passenger Miles	191,688,983
Population Ranking out of 405 UZA's	1	Sources of Operating Funds Expended		Annual Vehicle Revenue Miles	12,940,046
Service Area Statistics		Passenger Fares	\$56,101,249	Annual Unlinked Trips	72,422,261
Square Miles	322	Local Funds	84,823,661	Average Weekday Unlinked Trips	244,445
Population	7,071,639	State Funds	0	Annual Vehicle Revenue Hours	1,357,572
Service Consumption		Federal Assistance	0	Fixed Guideway Directional Route Miles	14.1
Annual Passenger Miles	191,688,983	Other Funds	0	Vehicles Available for Maximum Service	724
Annual Unlinked Trips	72,422,261	Total Operating Funds Expended	\$140,924,910	Average Fleet Age in Years	9.2
Average Weekday Unlinked Trips	244,445	Summary of Operating Expenses		Vehicles Operated in Maximum Service	576
Average Saturday Unlinked Trips	109,650	Salaries, Wages and Benefits	\$107,048,765	Peak to Base Ratio	2.1
Average Sunday Unlinked Trips	75,042	Materials and Supplies	21,010,497	Percent Spares	26%
Service Supplied		Purchased Transportation	0	Incidents	309
Annual Vehicle Revenue Miles	12,940,046	Other Operating Expenses	13,731,610	Patron Fatalities	0
Annual Vehicle Revenue Hours	1,357,572	Total Operating Expenses	\$141,790,872	Performance Measures	
Vehicles Available for Maximum Service	724	Reconciling Cash Expenditures	\$5,209,427	Service Efficiency	
Vehicles Operated in Maximum Service	576	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Mile	\$10.96
Base Period Requirement	277	Local Funds	\$0	Operating Expense per Vehicle Revenue Hour	\$104.44
Vehicles Operated in Maximum Service		State Funds	0	Cost Effectiveness	
Directly Operated	576	Federal Assistance	0	Operating Expense per Passenger Mile	\$0.74
Purchased Transportation	0	Total Capital Funds Expended	\$0	Operating Expense per Unlinked Passenger Trip	\$1.96
Rolling Stock	\$0	Uses of Capital Funds		Service Effectiveness	
Facilities and Other	\$0	Bus	\$0	Unlinked Passenger Trips per Vehicle Revenue Mile	5.60
Total	\$0	Facilities and Other	\$0	Unlinked Passenger Trips per Vehicle Revenue Hour	53.35



Sources of Operating Funds Expended



Data Source: 1999 National Transit Database

Liberty Lines Express, Inc. (LL)

ID Number: 2117
 www.libertylines.com
 475 Saw Mill River Road, P.O. Box 624
 Yonkers, NY 10703

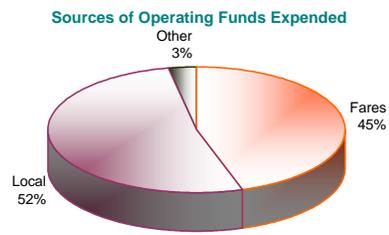
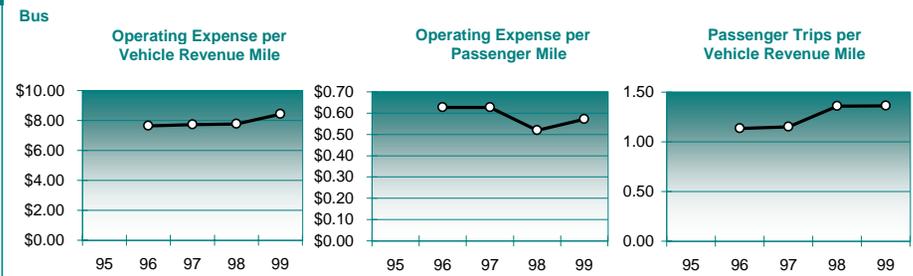
Provides purchased transportation services to: New York City Department of Transportation (2082)

Chief Executive Officer: Gennaro D'Amore,
 President
 (914)376-6448

System Wide Information

Modal Information

General Information		Financial Information		Characteristics																															
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Operating Expense</td> <td style="text-align: right;">\$17,417,771</td> </tr> <tr> <td>Capital Funding</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Annual Passenger Miles</td> <td style="text-align: right;">30,487,796</td> </tr> <tr> <td>Annual Vehicle Revenue Miles</td> <td style="text-align: right;">2,068,732</td> </tr> <tr> <td>Annual Unlinked Trips</td> <td style="text-align: right;">2,816,401</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td style="text-align: right;">9,692</td> </tr> <tr> <td>Annual Vehicle Revenue Hours</td> <td style="text-align: right;">193,661</td> </tr> <tr> <td>Fixed Guideway Directional Route Miles</td> <td style="text-align: right;">8.2</td> </tr> <tr> <td>Vehicles Available for Maximum Service</td> <td style="text-align: right;">86</td> </tr> <tr> <td>Average Fleet Age in Years</td> <td style="text-align: right;">10.9</td> </tr> <tr> <td>Vehicles Operated in Maximum Service</td> <td style="text-align: right;">75</td> </tr> <tr> <td>Peak to Base Ratio</td> <td style="text-align: right;">1.1</td> </tr> <tr> <td>Percent Spares</td> <td style="text-align: right;">15%</td> </tr> <tr> <td>Incidents</td> <td style="text-align: right;">24</td> </tr> <tr> <td>Patron Fatalities</td> <td style="text-align: right;">0</td> </tr> </table>		Operating Expense	\$17,417,771	Capital Funding	\$0	Annual Passenger Miles	30,487,796	Annual Vehicle Revenue Miles	2,068,732	Annual Unlinked Trips	2,816,401	Average Weekday Unlinked Trips	9,692	Annual Vehicle Revenue Hours	193,661	Fixed Guideway Directional Route Miles	8.2	Vehicles Available for Maximum Service	86	Average Fleet Age in Years	10.9	Vehicles Operated in Maximum Service	75	Peak to Base Ratio	1.1	Percent Spares	15%	Incidents	24	Patron Fatalities	0
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New York, NY--Northeastern NJ Square Miles 2,967 Population 16,044,012 Population Ranking out of 405 UZA's 1		Directly Operated \$8,092,152 Purchased Transportation 0 Total Fare Revenues Earned \$8,092,152																																	
Service Area Statistics		Sources of Operating Funds Expended		<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Passenger Fares</td> <td style="text-align: right;">\$8,092,152</td> </tr> <tr> <td>Local Funds</td> <td style="text-align: right;">9,364,002</td> </tr> <tr> <td>State Funds</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Federal Assistance</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Other Funds</td> <td style="text-align: right;">425,212</td> </tr> <tr> <td>Total Operating Funds Expended</td> <td style="text-align: right;">\$17,881,366</td> </tr> </table>		Passenger Fares	\$8,092,152	Local Funds	9,364,002	State Funds	0	Federal Assistance	0	Other Funds	425,212	Total Operating Funds Expended	\$17,881,366																		
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Service Consumption		Summary of Operating Expenses		<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Salaries, Wages and Benefits</td> <td style="text-align: right;">\$13,533,619</td> </tr> <tr> <td>Annual Passenger Miles 30,487,796</td> <td style="text-align: right;">2,026,479</td> </tr> <tr> <td>Annual Unlinked Trips 2,816,401</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Average Weekday Unlinked Trips 9,692</td> <td style="text-align: right;">1,857,673</td> </tr> <tr> <td>Average Saturday Unlinked Trips 3,941</td> <td style="text-align: right;">Total Operating Expenses \$17,417,771</td> </tr> <tr> <td>Average Sunday Unlinked Trips 2,518</td> <td style="text-align: right;">\$463,595</td> </tr> </table>		Salaries, Wages and Benefits	\$13,533,619	Annual Passenger Miles 30,487,796	2,026,479	Annual Unlinked Trips 2,816,401	0	Average Weekday Unlinked Trips 9,692	1,857,673	Average Saturday Unlinked Trips 3,941	Total Operating Expenses \$17,417,771	Average Sunday Unlinked Trips 2,518	\$463,595																		
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Service Supplied		Sources of Capital Funds Expended		<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Local Funds</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Annual Vehicle Revenue Miles 2,068,732</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Annual Vehicle Revenue Hours 193,661</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Vehicles Available for Maximum Service 86</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Vehicles Operated in Maximum Service 75</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Base Period Requirement 71</td> <td style="text-align: right;">Total Capital Funds Expended \$0</td> </tr> </table>		Local Funds	\$0	Annual Vehicle Revenue Miles 2,068,732	0	Annual Vehicle Revenue Hours 193,661	0	Vehicles Available for Maximum Service 86	0	Vehicles Operated in Maximum Service 75	0	Base Period Requirement 71	Total Capital Funds Expended \$0																		
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Annual Vehicle Revenue Miles 2,068,732 Annual Vehicle Revenue Hours 193,661 Vehicles Available for Maximum Service 86 Vehicles Operated in Maximum Service 75 Base Period Requirement 71		Reconciling Cash Expenditures \$463,595 Local Funds \$0 State Funds 0 Federal Assistance 0 Total Capital Funds Expended \$0																																	
Vehicles Operated in Maximum Service		Uses of Capital Funds		<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 25%;"></td> <td style="width: 12.5%; text-align: center;">Directly Operated</td> <td style="width: 12.5%; text-align: center;">Purchased Transportation</td> <td style="width: 25%;"></td> <td style="width: 12.5%; text-align: center;">Rolling Stock</td> <td style="width: 12.5%; text-align: center;">Facilities and Other</td> <td style="width: 12.5%; text-align: center;">Total</td> </tr> <tr> <td>Bus</td> <td style="text-align: center;">75</td> <td style="text-align: center;">0</td> <td>Bus</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$0</td> </tr> </table>			Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Bus	75	0	Bus	\$0	\$0	\$0																
	Directly Operated	Purchased Transportation				Rolling Stock	Facilities and Other	Total																											
Bus	75	0	Bus	\$0	\$0	\$0																													
Directly Operated 75 Purchased Transportation 0		Rolling Stock \$0 Facilities and Other \$0 Total \$0																																	



Data Source: 1999 National Transit Database

Queens Surface Corporation (QBUS)

Provides purchased transportation services to: New York City Department of Transportation (2082)

ID Number: 2136
 WWW.QSBUS.COM
 128-15 28th Avenue
 Flushing, NY 11354-1134

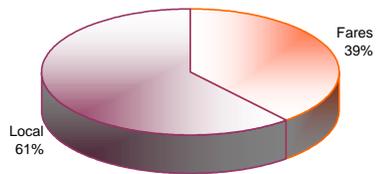
Chief Executive Officer: Myra Burke,
 President
 (718)445-3500

System Wide Information

Modal Information

General Information		Financial Information		Characteristics																															
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Operating Expense</td> <td style="text-align: right;">\$70,280,602</td> </tr> <tr> <td>Capital Funding</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Annual Passenger Miles</td> <td style="text-align: right;">133,207,009</td> </tr> <tr> <td>Annual Vehicle Revenue Miles</td> <td style="text-align: right;">5,881,936</td> </tr> <tr> <td>Annual Unlinked Trips</td> <td style="text-align: right;">24,185,451</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td style="text-align: right;">81,166</td> </tr> <tr> <td>Annual Vehicle Revenue Hours</td> <td style="text-align: right;">580,814</td> </tr> <tr> <td>Fixed Guideway Directional Route Miles</td> <td style="text-align: right;">5.5</td> </tr> <tr> <td>Vehicles Available for Maximum Service</td> <td style="text-align: right;">322</td> </tr> <tr> <td>Average Fleet Age in Years</td> <td style="text-align: right;">4.2</td> </tr> <tr> <td>Vehicles Operated in Maximum Service</td> <td style="text-align: right;">270</td> </tr> <tr> <td>Peak to Base Ratio</td> <td style="text-align: right;">2.1</td> </tr> <tr> <td>Percent Spares</td> <td style="text-align: right;">19%</td> </tr> <tr> <td>Incidents</td> <td style="text-align: right;">210</td> </tr> <tr> <td>Patron Fatalities</td> <td style="text-align: right;">0</td> </tr> </table>		Operating Expense	\$70,280,602	Capital Funding	\$0	Annual Passenger Miles	133,207,009	Annual Vehicle Revenue Miles	5,881,936	Annual Unlinked Trips	24,185,451	Average Weekday Unlinked Trips	81,166	Annual Vehicle Revenue Hours	580,814	Fixed Guideway Directional Route Miles	5.5	Vehicles Available for Maximum Service	322	Average Fleet Age in Years	4.2	Vehicles Operated in Maximum Service	270	Peak to Base Ratio	2.1	Percent Spares	19%	Incidents	210	Patron Fatalities	0
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Service Area Statistics		Sources of Operating Funds Expended		<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Passenger Fares</td> <td style="text-align: right;">\$27,596,373</td> </tr> <tr> <td>Local Funds</td> <td style="text-align: right;">42,684,229</td> </tr> <tr> <td>State Funds</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Federal Assistance</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Other Funds</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Total Operating Funds Expended</td> <td style="text-align: right;">\$70,280,602</td> </tr> </table>		Passenger Fares	\$27,596,373	Local Funds	42,684,229	State Funds	0	Federal Assistance	0	Other Funds	0	Total Operating Funds Expended	\$70,280,602																		
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Square Miles 112 Population 1,952,000		Summary of Operating Expenses Salaries, Wages and Benefits \$57,391,883 Materials and Supplies 6,747,100 Purchased Transportation 0 Other Operating Expenses 6,141,619 Total Operating Expenses \$70,280,602																																	
Service Consumption		Sources of Capital Funds Expended		<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Reconciling Cash Expenditures</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Local Funds</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>State Funds</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Federal Assistance</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Total Capital Funds Expended</td> <td style="text-align: right;">\$0</td> </tr> </table>		Reconciling Cash Expenditures	\$0	Local Funds	\$0	State Funds	0	Federal Assistance	0	Total Capital Funds Expended	\$0																				
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Annual Passenger Miles 133,207,009 Annual Unlinked Trips 24,185,451 Average Weekday Unlinked Trips 81,166 Average Saturday Unlinked Trips 35,549 Average Sunday Unlinked Trips 29,055		Reconciling Cash Expenditures \$0																																	
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	Directly Operated	Purchased Transportation				Rolling Stock	Facilities and Other	Total																											
Annual Vehicle Revenue Miles	5,881,936	0	Bus	\$0	\$0	\$0																													
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Vehicles Operated in Maximum Service				<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 33%; text-align: center;">Operating Expense per Vehicle Revenue Mile</td> <td style="width: 33%; text-align: center;">Operating Expense per Passenger Mile</td> <td style="width: 33%; text-align: center;">Passenger Trips per Vehicle Revenue Mile</td> </tr> <tr> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> </tr> </table>		Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile																											
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Bus 270				Bus \$0																															

Sources of Operating Funds Expended



Data Source: 1999 National Transit Database

Atlantic Paratrans, Inc.

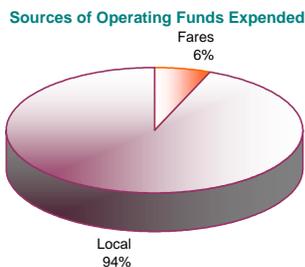
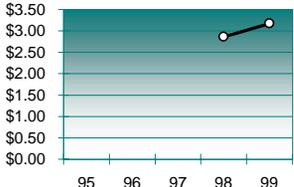
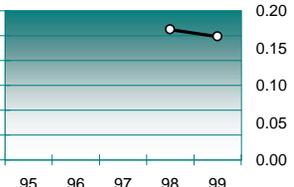
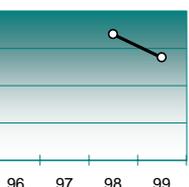
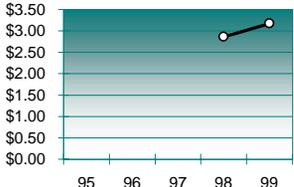
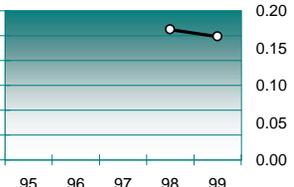
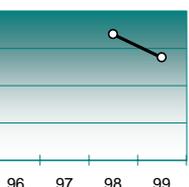
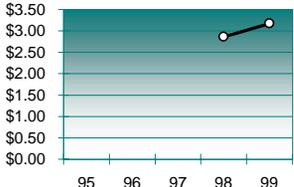
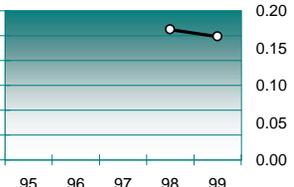
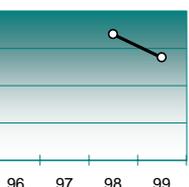
Provides purchased transportation services to: New York City Transit (2008)

ID Number: 2159
 www.atlanticexpress.com
 7 North Stret
 Staten Island, NY 10302

Chief Executive Officer: Domenic Gatto,
 President and CEO
 (718)442-7000

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand Response														
Urbanized Area (UZA) Statistics — 1990 Census New York, NY--Northeastern NJ Square Miles 2,967 Population 16,044,012 Population Ranking out of 405 UZA's 1	Fare Revenues Earned Directly Operated \$876,176 Purchased Transportation 0 Total Fare Revenues Earned \$876,176 Sources of Operating Funds Expended Passenger Fares \$876,076 Local Funds 14,557,256 State Funds 0 Federal Assistance 0 Other Funds 0 Total Operating Funds Expended \$15,433,332 Summary of Operating Expenses Salaries, Wages and Benefits \$12,817,280 Materials and Supplies 1,483,420 Purchased Transportation 0 Other Operating Expenses 1,198,222 Total Operating Expenses \$15,498,922 Reconciling Cash Expenditures \$963,031 Sources of Capital Funds Expended Local Funds \$0 State Funds 0 Federal Assistance 0 Total Capital Funds Expended \$0	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares Incidents Patron Fatalities	\$15,498,922 \$0 6,243,060 4,889,839 672,124 2,156 512,417 N/A 247 2.0 188 N/A 31% 238 0														
Service Area Statistics Square Miles 322 Population 7,322,000																	
Service Consumption Annual Passenger Miles 6,243,060 Annual Unlinked Trips 672,124 Average Weekday Unlinked Trips 2,156 Average Saturday Unlinked Trips 1,060 Average Sunday Unlinked Trips 1,044																	
Service Supplied Annual Vehicle Revenue Miles 4,889,839 Annual Vehicle Revenue Hours 512,417 Vehicles Available for Maximum Service 247 Vehicles Operated in Maximum Service 188 Base Period Requirement 0																	
Vehicles Operated in Maximum Service		Uses of Capital Funds															
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 15%;">Demand Response</th> <th style="width: 15%;">Directly Operated</th> <th style="width: 15%;">Purchased Transportation</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">188</td> <td style="text-align: center;">188</td> <td style="text-align: center;">0</td> </tr> </tbody> </table>	Demand Response	Directly Operated	Purchased Transportation	188	188	0	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 15%;">Demand Response</th> <th style="width: 15%;">Rolling Stock</th> <th style="width: 15%;">Facilities and Other</th> <th style="width: 15%;">Total</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">188</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$0</td> </tr> </tbody> </table>	Demand Response	Rolling Stock	Facilities and Other	Total	188	\$0	\$0	\$0		
Demand Response	Directly Operated	Purchased Transportation															
188	188	0															
Demand Response	Rolling Stock	Facilities and Other	Total														
188	\$0	\$0	\$0														
Sources of Operating Funds Expended 																	
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Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile															
																	

Data Source: 1999 National Transit Database

Private One of New York, LLC, dba: New York Airport Service

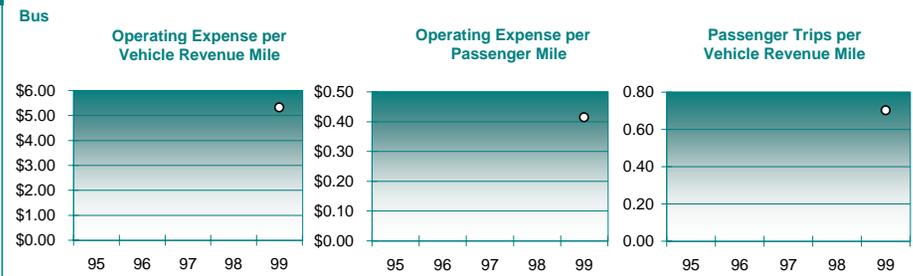
ID Number: 2171
 nyairportservice.com
 15 Second Ave.
 Brooklyn, NY 11215

Chief Executive Officer: Jack Marmurstein,
 CEO
 (718)875-8200

System Wide Information

Modal Information

General Information			Financial Information			Characteristics		
Urbanized Area (UZA) Statistics — 1990 Census			Fare Revenues Earned			Bus		
New York, NY--Northeastern NJ			Directly Operated			Operating Expense		
Square Miles	2,967		Purchased Transportation			\$6,956,391		
Population	16,044,012		Total Fare Revenues Earned			Capital Funding		
Population Ranking out of 405 UZA's	1		\$6,956,391			\$0		
Service Area Statistics			Sources of Operating Funds Expended			Annual Passenger Miles		
Square Miles	2,898		Passenger Fares			16,805,681		
Population	5,443,000		Local Funds			Annual Vehicle Revenue Miles		
			State Funds			1,308,762		
			Federal Assistance			Annual Unlinked Trips		
			Other Funds			917,118		
			Total Operating Funds Expended			Average Weekday Unlinked Trips		
			\$6,956,391			3,073		
Service Consumption			Summary of Operating Expenses			Annual Vehicle Revenue Hours		
Annual Passenger Miles	16,805,681		Salaries, Wages and Benefits			83,538		
Annual Unlinked Trips	917,118		Materials and Supplies			Fixed Guideway Directional Route Miles		
Average Weekday Unlinked Trips	3,073		Purchased Transportation			0.0		
Average Saturday Unlinked Trips	2,498		Other Operating Expenses			Vehicles Available for Maximum Service		
Average Sunday Unlinked Trips	3,108		\$6,956,391			40		
			Total Operating Expenses			Average Fleet Age in Years		
			\$6,956,391			5.2		
Service Supplied			Reconciling Cash Expenditures			Vehicles Operated in Maximum Service		
Annual Vehicle Revenue Miles	1,308,762		\$0			36		
Annual Vehicle Revenue Hours	83,538		Sources of Capital Funds Expended			Peak to Base Ratio		
Vehicles Available for Maximum Service	40		Local Funds			1.2		
Vehicles Operated in Maximum Service	36		State Funds			Percent Spares		
Base Period Requirement	26		Federal Assistance			11%		
			Total Capital Funds Expended			Incidents		
			\$0			44		
						Patron Fatalities		
						0		
Performance Measures								
Vehicles Operated in Maximum Service			Uses of Capital Funds			Service Efficiency		
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Operating Expense per Vehicle Revenue Mile		
Bus	0	36	Bus	\$0	\$0	\$5.32		
						Operating Expense per Vehicle Revenue Hour		
						\$83.27		
						Cost Effectiveness		
						Operating Expense per Passenger Mile		
						\$0.41		
						Operating Expense per Unlinked Passenger Trip		
						\$7.59		
						Service Effectiveness		
						Unlinked Passenger Trips per Vehicle Revenue Mile		
						0.70		
						Unlinked Passenger Trips per Vehicle Revenue Hour		
						10.98		



Data Source: 1999 National Transit Database

Transportation Resources Intra-County for Physically Handicapped and Senior Citizens

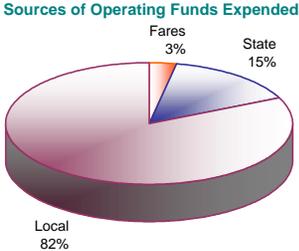
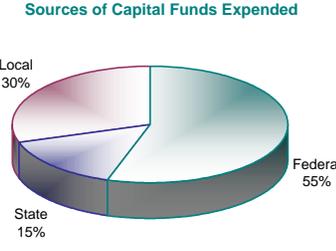
ID Number: 2086

Chief Executive Officer: James J. Yarmus, P.E.,
Commissioner
(914)364-2064

Trips Yeager Group Health Center, Building T, Sanatorium Road
Pomona, NY 10970

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand Response																								
Urbanized Area (UZA) Statistics — 1990 Census New York, NY--Northeastern NJ Square Miles 2,967 Population 16,044,012 Population Ranking out of 405 UZA's 1	Fare Revenues Earned Directly Operated \$36,166 Purchased Transportation 0 Total Fare Revenues Earned \$36,166 Sources of Operating Funds Expended Passenger Fares \$36,166 Local Funds 1,137,463 State Funds 204,121 Federal Assistance 0 Other Funds 0 Total Operating Funds Expended \$1,377,750 Summary of Operating Expenses Salaries, Wages and Benefits \$1,160,704 Materials and Supplies 34,901 Purchased Transportation 0 Other Operating Expenses 182,145 Total Operating Expenses \$1,377,750 Reconciling Cash Expenditures \$0 Sources of Capital Funds Expended Local Funds \$394,550 State Funds 204,121 Federal Assistance 742,913 Total Capital Funds Expended \$1,341,584	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares Incidents Patron Fatalities	\$1,377,750 \$1,341,584 279,267 303,900 51,528 196 30 2 N/A 14 2.2 14 N/A 7 0% 7 0																								
Performance Measures																											
Service Area Statistics Square Miles 176 Population 274,812 Service Consumption Annual Passenger Miles 279,267 Annual Unlinked Trips 51,528 Average Weekday Unlinked Trips 196 Average Saturday Unlinked Trips 30 Average Sunday Unlinked Trips 2 Service Supplied Annual Vehicle Revenue Miles 303,900 Annual Vehicle Revenue Hours 27,228 Vehicles Available for Maximum Service 14 Vehicles Operated in Maximum Service 14 Base Period Requirement 0		Service Efficiency Operating Expense per Vehicle Revenue Mile \$4.53 Operating Expense per Vehicle Revenue Hour \$50.60 Cost Effectiveness Operating Expense per Passenger Mile \$4.93 Operating Expense per Unlinked Passenger Trip \$26.74 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 0.17 Unlinked Passenger Trips per Vehicle Revenue Hour 1.89																									
Vehicles Operated in Maximum Service		Uses of Capital Funds																									
<table border="1" style="margin: auto;"> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">14</td> <td style="text-align: center;">0</td> </tr> </table>		Directly Operated	Purchased Transportation	Demand Response	14	0	<table border="1" style="margin: auto;"> <tr> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$1,341,584</td> <td style="text-align: center;">\$1,341,584</td> </tr> </table>		Rolling Stock	Facilities and Other	Total	Demand Response	\$0	\$1,341,584	\$1,341,584												
	Directly Operated	Purchased Transportation																									
Demand Response	14	0																									
	Rolling Stock	Facilities and Other	Total																								
Demand Response	\$0	\$1,341,584	\$1,341,584																								
Sources of Operating Funds Expended 		Sources of Capital Funds Expended 																									
Demand Response <table border="1" style="width: 100%; text-align: center;"> <tr> <th>Year</th> <th>Operating Expense per Vehicle Revenue Mile</th> <th>Operating Expense per Passenger Mile</th> <th>Passenger Trips per Vehicle Revenue Mile</th> </tr> <tr> <td>95</td> <td>~\$4.5</td> <td>~\$4.0</td> <td>~0.22</td> </tr> <tr> <td>96</td> <td>~\$4.5</td> <td>~\$4.0</td> <td>~0.20</td> </tr> <tr> <td>97</td> <td>~\$4.4</td> <td>~\$4.2</td> <td>~0.19</td> </tr> <tr> <td>98</td> <td>~\$4.0</td> <td>~\$4.0</td> <td>~0.18</td> </tr> <tr> <td>99</td> <td>~\$4.5</td> <td>~\$4.8</td> <td>~0.17</td> </tr> </table>				Year	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile	95	~\$4.5	~\$4.0	~0.22	96	~\$4.5	~\$4.0	~0.20	97	~\$4.4	~\$4.2	~0.19	98	~\$4.0	~\$4.0	~0.18	99	~\$4.5	~\$4.8	~0.17
Year	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile																								
95	~\$4.5	~\$4.0	~0.22																								
96	~\$4.5	~\$4.0	~0.20																								
97	~\$4.4	~\$4.2	~0.19																								
98	~\$4.0	~\$4.0	~0.18																								
99	~\$4.5	~\$4.8	~0.17																								

Data Source: 1999 National Transit Database

Transport of Rockland (TOR)

ID Number: 2084

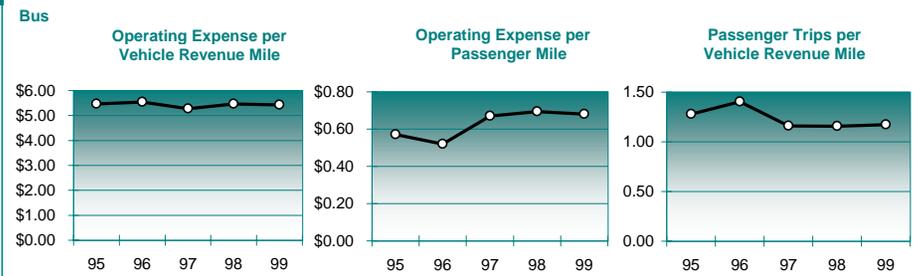
Robert L. Yeager Health Center, Building T
Pomona, NY 10970

Chief Executive Officer: James J. Yarmus,
Commissioner
(914)364-2064

System Wide Information

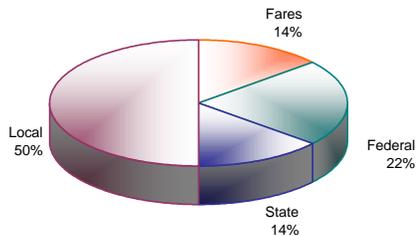
Modal Information

General Information		Financial Information		Characteristics	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Bus	
New York, NY--Northeastern NJ		Directly Operated	\$0	Operating Expense	\$8,708,390
Square Miles	2,967	Purchased Transportation	1,228,633	Capital Funding	\$6,814,277
Population	16,044,012	Total Fare Revenues Earned	\$1,228,633	Annual Passenger Miles	12,796,975
Population Ranking out of 405 UZA's	1	Sources of Operating Funds Expended		Annual Vehicle Revenue Miles	1,603,406
Service Area Statistics		Passenger Fares	\$1,228,633	Annual Unlinked Trips	1,880,250
Square Miles	176	Local Funds	4,342,243	Average Weekday Unlinked Trips	6,555
Population	274,812	State Funds	1,243,401	Annual Vehicle Revenue Hours	77,195
Service Consumption		Federal Assistance	1,894,113	Fixed Guideway Directional Route Miles	0.0
Annual Passenger Miles	12,796,975	Other Funds	0	Vehicles Available for Maximum Service	55
Annual Unlinked Trips	1,880,250	Total Operating Funds Expended	\$8,708,390	Average Fleet Age in Years	7.2
Average Weekday Unlinked Trips	6,555	Summary of Operating Expenses		Vehicles Operated in Maximum Service	43
Average Saturday Unlinked Trips	2,814	Salaries, Wages and Benefits	\$0	Peak to Base Ratio	2.0
Average Sunday Unlinked Trips	981	Materials and Supplies	0	Percent Spares	28%
Service Supplied		Purchased Transportation	8,708,390	Incidents	7
Annual Vehicle Revenue Miles	1,603,406	Other Operating Expenses	0	Patron Fatalities	0
Annual Vehicle Revenue Hours	77,195	Total Operating Expenses	\$8,708,390	Performance Measures	
Vehicles Available for Maximum Service	55	Reconciling Cash Expenditures	\$0	Service Efficiency	
Vehicles Operated in Maximum Service	43	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Mile	\$5.43
Base Period Requirement	22	Local Funds	\$5,301,061	Operating Expense per Vehicle Revenue Hour	\$112.81
Vehicles Operated in Maximum Service		State Funds	1,243,401	Cost Effectiveness	
Directly Operated	0	Federal Assistance	269,815	Operating Expense per Passenger Mile	\$0.68
Purchased Transportation	43	Total Capital Funds Expended	\$6,814,277	Operating Expense per Unlinked Passenger Trip	\$4.63
Rolling Stock	\$0	Uses of Capital Funds		Service Effectiveness	
Facilities and Other	\$6,814,277	Bus	\$0	Unlinked Passenger Trips per Vehicle Revenue Mile	1.17
Total	\$6,814,277	Bus	\$6,814,277	Unlinked Passenger Trips per Vehicle Revenue Hour	24.36

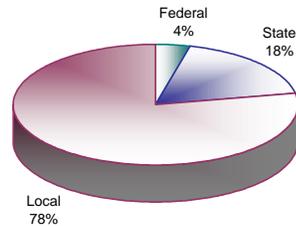


Data Source: 1999 National Transit Database

Sources of Operating Funds Expended



Sources of Capital Funds Expended



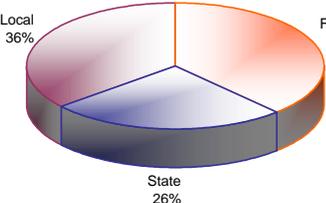
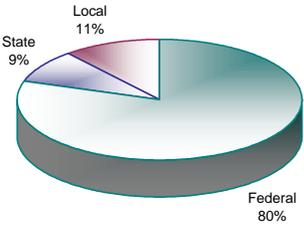
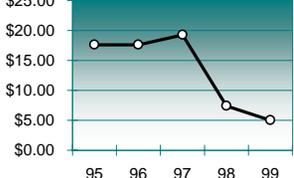
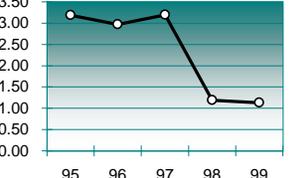
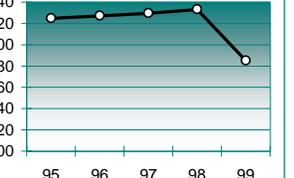
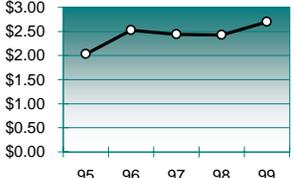
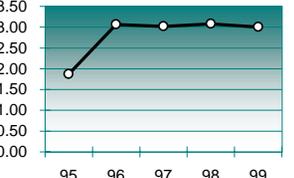
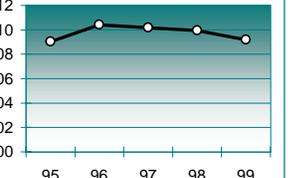
Westchester County Department of Transportation (BEE-LINE)

ID Number: 2076
westchestergov.com/
112 East Post Road
White Plains, NY 10601

Chief Executive Officer: Lawrence C. Salley,
Commissioner
(914)285-5147

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand																																																
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table style="width: 100%; border-collapse: collapse;"> <tr><td>Operating Expense</td><td style="text-align: right;">\$1,977,618</td><td style="text-align: right;">\$4,443,139</td></tr> <tr><td>Capital Funding</td><td style="text-align: right;">\$4,489,048</td><td style="text-align: right;">\$645,714</td></tr> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">1,756,208</td><td style="text-align: right;">1,480,532</td></tr> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">397,335</td><td style="text-align: right;">1,647,509</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">337,084</td><td style="text-align: right;">151,121</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">1,112</td><td style="text-align: right;">556</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">31,051</td><td style="text-align: right;">95,301</td></tr> <tr><td>Fixed Guideway Directional Route Miles</td><td style="text-align: right;">0.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Vehicles Available for Maximum Service</td><td style="text-align: right;">15</td><td style="text-align: right;">54</td></tr> <tr><td>Average Fleet Age in Years</td><td style="text-align: right;">6.3</td><td style="text-align: right;">1.7</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">9</td><td style="text-align: right;">50</td></tr> <tr><td>Peak to Base Ratio</td><td style="text-align: right;">2.7</td><td style="text-align: right;">N/A</td></tr> <tr><td>Percent Spares</td><td style="text-align: right;">67%</td><td style="text-align: right;">8%</td></tr> <tr><td>Incidents</td><td style="text-align: right;">3</td><td style="text-align: right;">1</td></tr> <tr><td>Patron Fatalities</td><td style="text-align: right;">0</td><td style="text-align: right;">0</td></tr> </table>		Operating Expense	\$1,977,618	\$4,443,139	Capital Funding	\$4,489,048	\$645,714	Annual Passenger Miles	1,756,208	1,480,532	Annual Vehicle Revenue Miles	397,335	1,647,509	Annual Unlinked Trips	337,084	151,121	Average Weekday Unlinked Trips	1,112	556	Annual Vehicle Revenue Hours	31,051	95,301	Fixed Guideway Directional Route Miles	0.0	N/A	Vehicles Available for Maximum Service	15	54	Average Fleet Age in Years	6.3	1.7	Vehicles Operated in Maximum Service	9	50	Peak to Base Ratio	2.7	N/A	Percent Spares	67%	8%	Incidents	3	1	Patron Fatalities	0	0	Bus		Demand Response	
Operating Expense	\$1,977,618	\$4,443,139																																																				
Capital Funding	\$4,489,048	\$645,714																																																				
Annual Passenger Miles	1,756,208	1,480,532																																																				
Annual Vehicle Revenue Miles	397,335	1,647,509																																																				
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Annual Vehicle Revenue Hours	31,051	95,301																																																				
Fixed Guideway Directional Route Miles	0.0	N/A																																																				
Vehicles Available for Maximum Service	15	54																																																				
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Vehicles Operated in Maximum Service	9	50																																																				
Peak to Base Ratio	2.7	N/A																																																				
Percent Spares	67%	8%																																																				
Incidents	3	1																																																				
Patron Fatalities	0	0																																																				
New York, NY--Northeastern NJ		Directly Operated	\$0																																																			
Square Miles	2,967	Purchased Transportation	36,367,819																																																			
Population	16,044,012	Total Fare Revenues Earned	\$36,367,819																																																			
Population Ranking out of 405 UZA's	1																																																					
		Sources of Operating Funds Expended																																																				
		Passenger Fares	\$36,367,819																																																			
		Local Funds	33,706,495																																																			
		State Funds	24,925,836																																																			
		Federal Assistance	0																																																			
		Other Funds	0																																																			
		Total Operating Funds Expended	\$95,000,150																																																			
Service Area Statistics																																																						
Square Miles	450																																																					
Population	874,699																																																					
Service Consumption		Summary of Operating Expenses																																																				
Annual Passenger Miles	3,236,740	Salaries, Wages and Benefits	\$0																																																			
Annual Unlinked Trips	488,205	Materials and Supplies	0																																																			
Average Weekday Unlinked Trips	1,668	Purchased Transportation	6,420,757																																																			
Average Saturday Unlinked Trips	705	Other Operating Expenses	0																																																			
Average Sunday Unlinked Trips	469	Total Operating Expenses	\$6,420,757																																																			
		Reconciling Cash Expenditures	\$20,611,562																																																			
Service Supplied		Sources of Capital Funds Expended																																																				
Annual Vehicle Revenue Miles	2,044,844	Local Funds	\$542,164																																																			
Annual Vehicle Revenue Hours	126,352	State Funds	484,790																																																			
Vehicles Available for Maximum Service	69	Federal Assistance	4,107,808																																																			
Vehicles Operated in Maximum Service	59	Total Capital Funds Expended	\$5,134,762																																																			
Base Period Requirement	3																																																					
Vehicles Operated in Maximum Service		Uses of Capital Funds																																																				
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total																																																	
Bus	0	9	\$3,663,726	\$825,322	\$4,489,048																																																	
Demand Response	0	50	645,714	0	645,714																																																	
Total	0	59	\$4,309,440	\$825,322	\$5,134,762																																																	
Sources of Operating Funds Expended		Sources of Capital Funds Expended																																																				
																																																						
				Performance Measures																																																		
				Service Efficiency																																																		
				Operating Expense per Vehicle Revenue Mile		\$4.98	\$2.70																																															
				Operating Expense per Vehicle Revenue Hour		\$63.69	\$46.62																																															
				Cost Effectiveness																																																		
				Operating Expense per Passenger Mile		\$1.13	\$3.00																																															
				Operating Expense per Unlinked Passenger Trip		\$5.87	\$29.40																																															
				Service Effectiveness																																																		
				Unlinked Passenger Trips per Vehicle Revenue Mile		0.85	0.09																																															
				Unlinked Passenger Trips per Vehicle Revenue Hour		10.86	1.59																																															
				Bus																																																		
				Operating Expense per Vehicle Revenue Mile																																																		
																																																						
				Operating Expense per Passenger Mile																																																		
																																																						
				Passenger Trips per Vehicle Revenue Mile																																																		
																																																						
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				Operating Expense per Passenger Mile																																																		
																																																						
				Passenger Trips per Vehicle Revenue Mile																																																		
																																																						

Data Source: 1999 National Transit Database

Liberty Lines Transit, Inc.

ID Number: 2079
 www.libertylines.com
 475 Saw Mill River Road, P.O. Box 624
 Yonkers, NY 10703

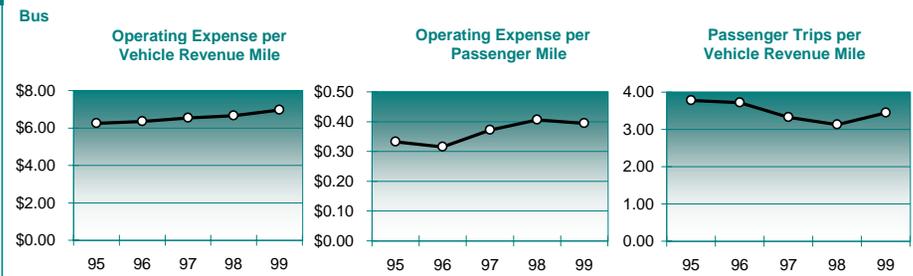
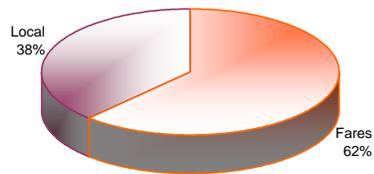
Chief Executive Officer: Gennaro D'Amore,
 President
 (914)376-6448

System Wide Information

Modal Information

General Information		Financial Information		Characteristics	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense	
New York, NY--Northeastern NJ		Directly Operated \$35,544,088		Capital Funding \$57,246,778	
Square Miles	2,967	Purchased Transportation 0		Annual Passenger Miles 145,123,060	
Population	16,044,012	Total Fare Revenues Earned \$35,544,088		Annual Vehicle Revenue Miles 8,221,859	
Population Ranking out of 405 UZA's	1	Sources of Operating Funds Expended		Annual Unlinked Trips 28,336,394	
Service Area Statistics		Passenger Fares \$35,544,088		Average Weekday Unlinked Trips 95,878	
Square Miles	444	Local Funds 21,835,014		Annual Vehicle Revenue Hours 682,736	
Population	875,000	State Funds 0		Fixed Guideway Directional Route Miles 4.2	
Service Consumption		Federal Assistance 0		Vehicles Available for Maximum Service 332	
Annual Passenger Miles	145,123,060	Other Funds 0		Average Fleet Age in Years 9.3	
Annual Unlinked Trips	28,336,394	Total Operating Funds Expended \$57,379,102		Vehicles Operated in Maximum Service 274	
Average Weekday Unlinked Trips	95,878	Summary of Operating Expenses		Peak to Base Ratio 1.2	
Average Saturday Unlinked Trips	43,783	Salaries, Wages and Benefits \$45,835,155		Percent Spares 21%	
Average Sunday Unlinked Trips	28,762	Materials and Supplies 8,186,332		Incidents 90	
Service Supplied		Purchased Transportation 0		Patron Fatalities 0	
Annual Vehicle Revenue Miles	8,221,859	Other Operating Expenses 3,225,291		Performance Measures	
Annual Vehicle Revenue Hours	682,736	Total Operating Expenses \$57,246,778		Service Efficiency	
Vehicles Available for Maximum Service	332	Reconciling Cash Expenditures \$132,324		Operating Expense per Vehicle Revenue Mile \$6.96	
Vehicles Operated in Maximum Service	274	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Hour \$83.85	
Base Period Requirement	221	Local Funds \$0		Cost Effectiveness	
Vehicles Operated in Maximum Service		State Funds 0		Operating Expense per Passenger Mile \$0.39	
Directly Operated	274	Federal Assistance 0		Operating Expense per Unlinked Passenger Trip \$2.02	
Purchased Transportation	0	Total Capital Funds Expended \$0		Service Effectiveness	
Rolling Stock	\$0	Uses of Capital Funds		Unlinked Passenger Trips per Vehicle Revenue Mile 3.45	
Facilities and Other	\$0	Bus		Unlinked Passenger Trips per Vehicle Revenue Hour 41.50	
Total	\$0	Bus			

Sources of Operating Funds Expended



Data Source: 1999 National Transit Database

Niagara Frontier Transit Metro System, Inc. (NFTA-METRO)

ID Number: 2004
 www.nfta.com
 181 Ellicott Street, P.O. Box 5008
 Buffalo, NY 14203

Chief Executive Officer: Lawrence M. Meckler,
 Executive Director
 (716)855-7230

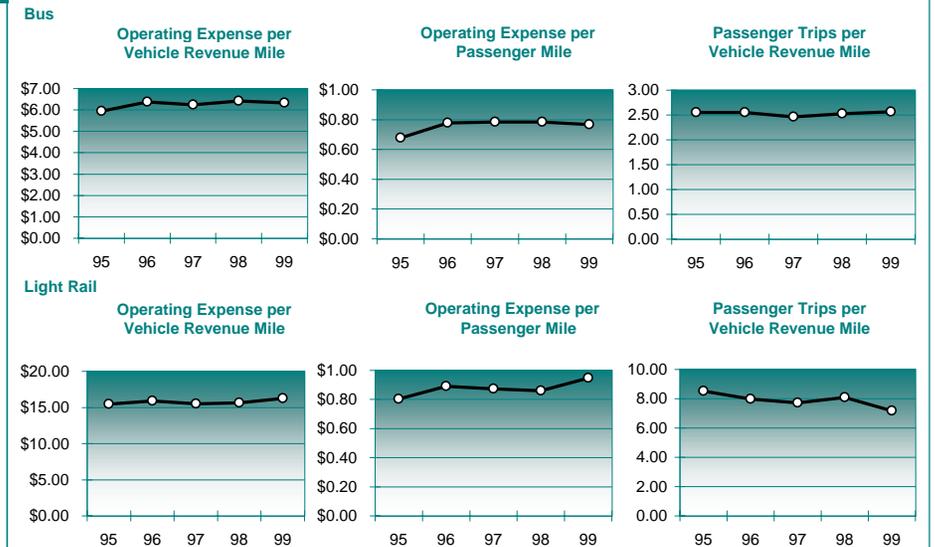
System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Light Rail		Demand Response	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus		Light Rail	
Buffalo--Niagara Falls, NY		Directly Operated		Capital Funding		\$50,612,327		\$14,333,476	
Square Miles	286	Purchased Transportation		Annual Passenger Miles		\$6,461,345		\$3,329,799	
Population	954,332	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		65,955,195		15,139,388	
Population Ranking out of 405 UZA's	34	\$21,219,715		Annual Unlinked Trips		8,000,881		881,833	
Service Area Statistics		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		20,535,766		6,335,643	
Square Miles	1,575	Passenger Fares		Average Weekday Unlinked Trips		72,146		22,067	
Population	1,182,165	Local Funds		Annual Vehicle Revenue Hours		751,472		72,667	
Service Consumption		State Funds		Fixed Guideway Directional Route Miles		0.0		12.4	
Annual Passenger Miles	81,443,441	Federal Assistance		Vehicles Available for Maximum Service		322		27	
Annual Unlinked Trips	26,907,072	Other Funds		Average Fleet Age in Years		7.2		14.9	
Average Weekday Unlinked Trips	94,342	Total Operating Funds Expended		Vehicles Operated in Maximum Service		273		24	
Average Saturday Unlinked Trips	36,843	\$68,310,106		Peak to Base Ratio		2.1		1.9	
Average Sunday Unlinked Trips	15,498	Summary of Operating Expenses		Percent Spares		18%		13%	
Service Supplied		Salaries, Wages and Benefits		Incidents		217		51	
Annual Vehicle Revenue Miles	9,231,572	Materials and Supplies		Patron Fatalities		0		0	
Annual Vehicle Revenue Hours	849,206	Purchased Transportation							
Vehicles Available for Maximum Service	374	Other Operating Expenses							
Vehicles Operated in Maximum Service	322	Total Operating Expenses							
Base Period Requirement	142	\$65,844,835							
Vehicles Operated in Maximum Service		Reconciling Cash Expenditures							
Bus	273	\$2,465,271							
Demand Response	18	Sources of Capital Funds Expended							
Light Rail	24	Local Funds							
Total	315	State Funds							
		Federal Assistance							
		Total Capital Funds Expended							
		\$9,791,144							
Uses of Capital Funds		Rolling Stock							
Bus	273	\$629,531							
Demand Response	18	Facilities and Other							
Light Rail	24	\$5,831,814							
Total	315	Total							
		\$9,791,144							

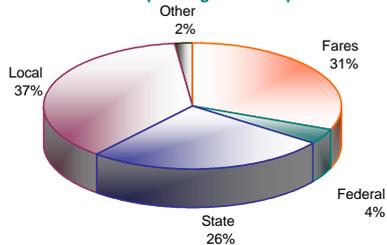
Performance Measures

Measure	Bus	Light Rail	Demand Response
Service Efficiency			
Operating Expense per Vehicle Revenue Mile	\$6.33	\$16.25	\$2.58
Operating Expense per Vehicle Revenue Hour	\$67.35	\$197.25	\$35.87
Cost Effectiveness			
Operating Expense per Passenger Mile	\$0.77	\$0.95	\$2.58
Operating Expense per Unlinked Passenger Trip	\$2.46	\$2.26	\$25.21
Service Effectiveness			
Unlinked Passenger Trips per Vehicle Revenue Mile	2.57	7.18	0.10
Unlinked Passenger Trips per Vehicle Revenue Hour	27.33	87.19	1.42

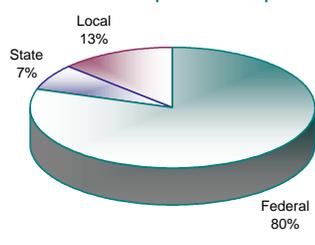


Data Source: 1999 National Transit Database

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Regional Transit Service, Inc. & Lift Line, Inc. (RGRTA)

ID Number: 2113
 www.rgta.org
 1372 East Main Street
 Rochester, NY 14609

Chief Executive Officer: Donald J. Riley,
 Chief Executive Officer
 (716)654-0220

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	
Rochester, NY		Directly Operated		Capital Funding		Response	
Square Miles	220	Purchased Transportation		Annual Passenger Miles		Annual Vehicle Revenue Miles	
Population	619,653	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		Annual Unlinked Trips	
Population Ranking out of 405 UZA's	48	\$13,542,896		Average Weekday Unlinked Trips		Annual Vehicle Revenue Hours	
Service Area Statistics		Sources of Operating Funds Expended		Fixed Guideway Directional Route Miles		Vehicles Available for Maximum Service	
Square Miles	659	Passenger Fares		Vehicles Available for Maximum Service		Average Fleet Age in Years	
Population	716,072	Local Funds		Average Fleet Age in Years		Vehicles Operated in Maximum Service	
Service Consumption		State Funds		Peak to Base Ratio		Percent Spares	
Annual Passenger Miles	42,976,778	Federal Assistance		Incidents		Patron Fatalities	
Annual Unlinked Trips	13,148,602	Other Funds		Patron Fatalities			
Average Weekday Unlinked Trips	44,939	Total Operating Funds Expended					
Average Saturday Unlinked Trips	16,952	\$33,897,880					
Average Sunday Unlinked Trips	13,392						
Service Supplied		Summary of Operating Expenses		Performance Measures			
Annual Vehicle Revenue Miles	6,344,447	Salaries, Wages and Benefits		Service Efficiency			
Annual Vehicle Revenue Hours	495,517	Materials and Supplies		Operating Expense per Vehicle Revenue Mile		Operating Expense per Vehicle Revenue Hour	
Vehicles Available for Maximum Service	279	Purchased Transportation		Operating Expense per Passenger Mile		Operating Expense per Unlinked Passenger Trip	
Vehicles Operated in Maximum Service	213	Other Operating Expenses		Operating Expense per Unlinked Passenger Trip			
Base Period Requirement	92	Total Operating Expenses		Cost Effectiveness			
		\$33,760,688		Operating Expense per Passenger Mile		Operating Expense per Unlinked Passenger Trip	
		Reconciling Cash Expenditures		Operating Expense per Unlinked Passenger Trip			
		\$137,192		Service Effectiveness			
		Sources of Capital Funds Expended		Unlinked Passenger Trips per Vehicle Revenue Mile		Unlinked Passenger Trips per Vehicle Revenue Hour	
		Local Funds		Unlinked Passenger Trips per Vehicle Revenue Hour			
		State Funds					
		Federal Assistance					
		Total Capital Funds Expended					
		\$9,591,451					
Vehicles Operated in Maximum Service		Uses of Capital Funds					
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	
Bus	186	0	Bus	\$8,310,396	\$134,695	\$8,445,091	
Demand Response	27	0	Demand Response	1,146,360	0	1,146,360	
Total	213	0	Total	\$9,456,756	\$134,695	\$9,591,451	

Sources of Operating Funds Expended

Source	Percentage
Fares	40%
State	35%
Local	16%
Federal	7%
Other	2%

Sources of Capital Funds Expended

Source	Percentage
Federal	88%
State	6%
Local	6%

Bus

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

Demand Response

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

Data Source: 1999 National Transit Database

Capital District Transportation Authority (CDTA)

ID Number: 2002
 www.cdta.org
 110 Watervliet Avenue
 Albany, NY 12206

Chief Executive Officer: Dennis J. Fitzgerald,
 Executive Director
 (518)482-1125

System Wide Information

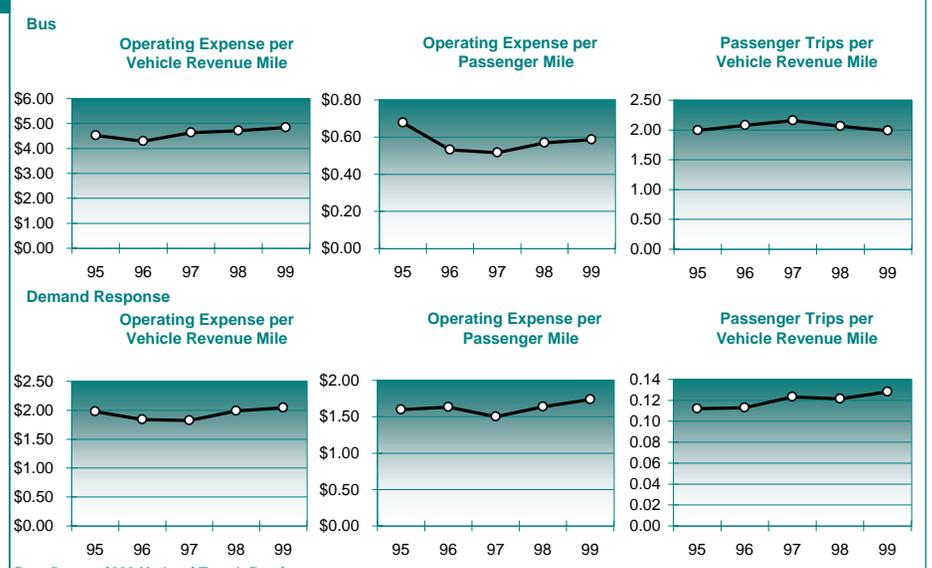
Modal Information

General Information	Financial Information
Urbanized Area (UZA) Statistics — 1990 Census	
Albany--Schenectady--Troy, NY	
Square Miles	209
Population	509,106
Population Ranking out of 405 UZA's	59
Service Area Statistics	
Square Miles	1,760
Population	678,394
Service Consumption	
Annual Passenger Miles	47,490,913 Q
Annual Unlinked Trips	11,274,073
Average Weekday Unlinked Trips	39,060
Average Saturday Unlinked Trips	18,489
Average Sunday Unlinked Trips	5,721
Service Supplied	
Annual Vehicle Revenue Miles	6,611,733
Annual Vehicle Revenue Hours	521,422
Vehicles Available for Maximum Service	250
Vehicles Operated in Maximum Service	210
Base Period Requirement	109
Fare Revenues Earned	
Directly Operated	\$9,254,277
Purchased Transportation	2,145
Total Fare Revenues Earned	\$9,256,422
Sources of Operating Funds Expended	
Passenger Fares	\$9,256,422
Local Funds	7,801,944
State Funds	10,250,718
Federal Assistance	1,048,468
Other Funds	2,917,317
Total Operating Funds Expended	\$31,274,869 Q
Summary of Operating Expenses	
Salaries, Wages and Benefits	\$23,208,323
Materials and Supplies	2,356,955
Purchased Transportation	243,314
Other Operating Expenses	3,395,894
Total Operating Expenses	\$29,204,486
Reconciling Cash Expenditures	\$47,977
Sources of Capital Funds Expended	
Local Funds	\$2,438,373
State Funds	3,536,066
Federal Assistance	17,676,479
Total Capital Funds Expended	\$23,650,918

Characteristics	Bus	Demand Response
Operating Expense	\$27,154,263	\$2,050,223
Capital Funding	\$23,650,918	\$0
Annual Passenger Miles	46,311,194 Q	1,179,719
Annual Vehicle Revenue Miles	5,608,586	1,003,147
Annual Unlinked Trips	11,145,678	128,395
Average Weekday Unlinked Trips	38,613	447
Annual Vehicle Revenue Hours	463,678	57,744
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	220	30
Average Fleet Age in Years	8.8	5.8
Vehicles Operated in Maximum Service	191	19
Peak to Base Ratio	1.8	N/A
Percent Spares	15%	58%
Incidents	42	7
Patron Fatalities	0	0

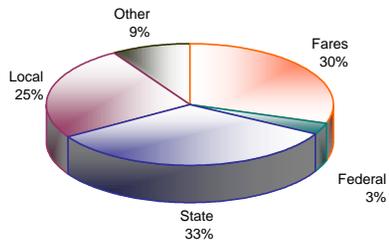
Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	188	3	Bus	\$20,292,266	\$3,358,652	\$23,650,918
Demand Response	19	0	Demand Response	0	0	0
Total	207	3	Total	\$20,292,266	\$3,358,652	\$23,650,918

Performance Measures		
Service Efficiency		
Operating Expense per Vehicle Revenue Mile	\$4.84	\$2.04
Operating Expense per Vehicle Revenue Hour	\$58.56	\$35.51
Cost Effectiveness		
Operating Expense per Passenger Mile	\$0.59 Q	\$1.74
Operating Expense per Unlinked Passenger Trip	\$2.44	\$15.97
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	1.99	0.13
Unlinked Passenger Trips per Vehicle Revenue Hour	24.04	2.22

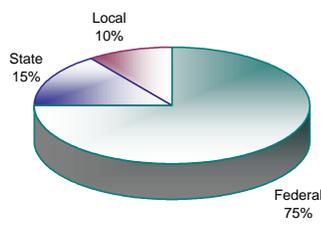


Data Source: 1999 National Transit Database

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Centro of Cayuga, Inc. (centro)

ID Number: 2116
 www.centro.org
 P.O. Box 820
 Syracuse, NY 13205-0820

Chief Executive Officer: Frank Kobliski,
 Chief Operating Officer
 (315)442-3333

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		
Urbanized Area (UZA) Statistics — 1990 Census Syracuse, NY Square Miles 134 Population 388,918 Population Ranking out of 405 UZA's 74		Fare Revenues Earned Directly Operated \$340,108 Purchased Transportation 0 Total Fare Revenues Earned \$340,108		Bus Operating Expense \$1,528,593 Capital Funding \$91,972 Annual Passenger Miles 4,838,222 Annual Vehicle Revenue Miles 546,444 Annual Unlinked Trips 394,844 Average Weekday Unlinked Trips 1,429 Annual Vehicle Revenue Hours 27,503 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 15 Average Fleet Age in Years 9.1 Vehicles Operated in Maximum Service 13 Peak to Base Ratio 1.1 Percent Spares 15% Incidents 2 Patron Fatalities 0		
Service Area Statistics Square Miles 74 Population 31,258		Sources of Operating Funds Expended Passenger Fares \$340,108 Local Funds 162,408 State Funds 924,322 Federal Assistance 93,996 Other Funds 7,759 Total Operating Funds Expended \$1,528,593		Performance Measures		
Service Consumption Annual Passenger Miles 4,838,222 Annual Unlinked Trips 394,844 Average Weekday Unlinked Trips 1,429 Average Saturday Unlinked Trips 504 Average Sunday Unlinked Trips 104		Summary of Operating Expenses Salaries, Wages and Benefits \$912,393 Materials and Supplies 255,476 Purchased Transportation 0 Other Operating Expenses 360,724 Total Operating Expenses \$1,528,593		Service Efficiency Operating Expense per Vehicle Revenue Mile \$2.80 Operating Expense per Vehicle Revenue Hour \$55.58		
Service Supplied Annual Vehicle Revenue Miles 546,444 Annual Vehicle Revenue Hours 27,503 Vehicles Available for Maximum Service 15 Vehicles Operated in Maximum Service 13 Base Period Requirement 12		Sources of Capital Funds Expended Local Funds \$0 State Funds 91,972 Federal Assistance 0 Total Capital Funds Expended \$91,972		Cost Effectiveness Operating Expense per Passenger Mile \$0.32 Operating Expense per Unlinked Passenger Trip \$3.87		
Vehicles Operated in Maximum Service		Uses of Capital Funds		Service Effectiveness		
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	13	0	Bus	\$0	\$91,972	\$91,972

Sources of Operating Funds Expended

Source	Percentage
State	60%
Fares	22%
Local	11%
Other	1%

Operating Expense per Vehicle Revenue Mile

Year	Expense
95	\$2.00
96	\$2.20
97	\$2.40
98	\$2.80
99	\$2.60

Operating Expense per Passenger Mile

Year	Expense
95	\$0.25
96	\$0.28
97	\$0.30
98	\$0.35
99	\$0.32

Passenger Trips per Vehicle Revenue Mile

Year	Trips
95	1.00
96	0.70
97	0.70
98	0.70
99	0.72

Data Source: 1999 National Transit Database

Centro of Oswego, Inc. (centro)

ID Number: 2172
 www.centro.org
 P.O. Box 820
 Syracuse, NY 13205-0820

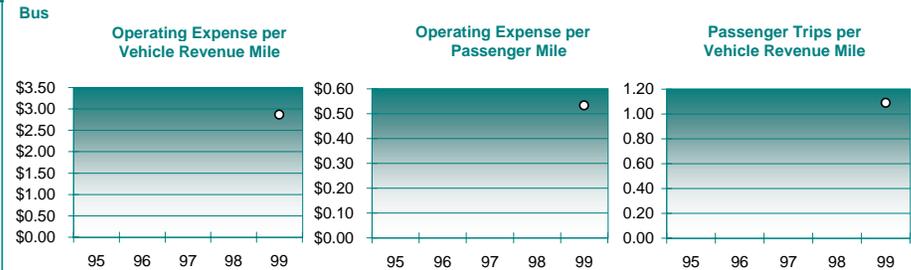
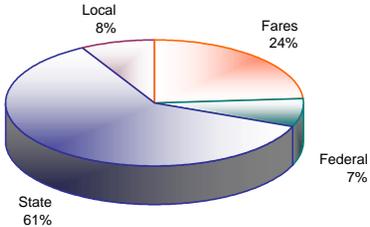
Chief Executive Officer: Frank Kobliski,
 Chief Operating Officer
 (315)442-3333

System Wide Information

Modal Information

General Information		Financial Information		Characteristics	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Bus	
Syracuse, NY		Directly Operated	\$385,029	Operating Expense	\$1,594,193
Square Miles	134	Purchased Transportation	0	Capital Funding	\$0
Population	388,918	Total Fare Revenues Earned	\$385,029	Annual Passenger Miles	2,996,172
Population Ranking out of 405 UZA's	74	Sources of Operating Funds Expended		Annual Vehicle Revenue Miles	556,774
Service Area Statistics		Passenger Fares	\$385,029	Annual Unlinked Trips	604,683
Square Miles	0	Local Funds	125,496	Average Weekday Unlinked Trips	2,222
Population	0	State Funds	966,181	Annual Vehicle Revenue Hours	34,396
Service Consumption		Federal Assistance	104,004	Fixed Guideway Directional Route Miles	0.0
Annual Passenger Miles	2,996,172	Other Funds	13,483	Vehicles Available for Maximum Service	14
Annual Unlinked Trips	604,683	Total Operating Funds Expended	\$1,594,193	Average Fleet Age in Years	7.6
Average Weekday Unlinked Trips	2,222	Summary of Operating Expenses		Vehicles Operated in Maximum Service	13
Average Saturday Unlinked Trips	447	Salaries, Wages and Benefits	\$995,746	Peak to Base Ratio	1.1
Average Sunday Unlinked Trips	251	Materials and Supplies	235,986	Percent Spares	8%
Service Supplied		Purchased Transportation	0	Incidents	1
Annual Vehicle Revenue Miles	556,774	Other Operating Expenses	362,461	Patron Fatalities	0
Annual Vehicle Revenue Hours	34,396	Total Operating Expenses	\$1,594,193	Performance Measures	
Vehicles Available for Maximum Service	14	Reconciling Cash Expenditures	\$0	Service Efficiency	
Vehicles Operated in Maximum Service	13	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Mile	\$2.86
Base Period Requirement	10	Local Funds	\$0	Operating Expense per Vehicle Revenue Hour	\$46.35
Vehicles Operated in Maximum Service		State Funds	0	Cost Effectiveness	
Directly Operated	13	Federal Assistance	0	Operating Expense per Passenger Mile	\$0.53
Purchased Transportation	0	Total Capital Funds Expended	\$0	Operating Expense per Unlinked Passenger Trip	\$2.64
Rolling Stock	\$0	Uses of Capital Funds		Service Effectiveness	
Facilities and Other	\$0	Bus	\$0	Unlinked Passenger Trips per Vehicle Revenue Mile	1.09
Total	\$0			Unlinked Passenger Trips per Vehicle Revenue Hour	17.58

Sources of Operating Funds Expended



Data Source: 1999 National Transit Database

Utica Transit Authority (UTA)

ID Number: 2021
 www.borg.com/~myozouta/
 185 Leland Avenue
 Utica, NY 13502

Chief Executive Officer: Ronald Bucciero,
 General Manager
 (315)797-1121

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense \$3,259,077 Capital Funding \$5,150,372 Annual Passenger Miles 4,080,192 Annual Vehicle Revenue Miles 998,940 Annual Unlinked Trips 1,360,064 Average Weekday Unlinked Trips 4,848 Annual Vehicle Revenue Hours 77,389 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 35 Average Fleet Age in Years 3.2 Vehicles Operated in Maximum Service 28 Peak to Base Ratio 1.6 Percent Spares 25% Incidents 5 Patron Fatalities 0		Bus	
Utica--Rome, NY		Directly Operated \$1,025,282 Purchased Transportation 0 Total Fare Revenues Earned \$1,025,282				Response	
Square Miles	91	Sources of Operating Funds Expended					
Population	158,553	Passenger Fares \$1,025,282 Local Funds 373,613 State Funds 1,565,947 Federal Assistance 778,967 Other Funds 66,456 Total Operating Funds Expended \$3,810,265					
Population Ranking out of 405 UZA's	155	Summary of Operating Expenses					
Service Area Statistics		Salaries, Wages and Benefits \$2,827,393 Materials and Supplies 414,103 Purchased Transportation 0 Other Operating Expenses 432,342 Total Operating Expenses \$3,673,838					
Square Miles	46	Reconciling Cash Expenditures \$136,427					
Population	117,003	Sources of Capital Funds Expended					
Service Consumption		Local Funds \$441,244 State Funds 1,351,891 Federal Assistance 3,496,365 Total Capital Funds Expended \$5,289,500					
Annual Passenger Miles	4,210,364						
Annual Unlinked Trips	1,385,049						
Average Weekday Unlinked Trips	4,941						
Average Saturday Unlinked Trips	2,353						
Average Sunday Unlinked Trips	0						
Service Supplied							
Annual Vehicle Revenue Miles	1,147,862						
Annual Vehicle Revenue Hours	89,927						
Vehicles Available for Maximum Service	43						
Vehicles Operated in Maximum Service	33						
Base Period Requirement	18						
Vehicles Operated in Maximum Service		Uses of Capital Funds		Performance Measures			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	
Bus	28	0	Bus	\$5,060,527	\$89,845	\$5,150,372	
Demand Response	5	0	Demand Response	139,128	0	139,128	
Total	33	0	Total	\$5,199,655	\$89,845	\$5,289,500	
Sources of Operating Funds Expended		Sources of Capital Funds Expended		Bus			
				Demand Response			

Data Source: 1999 National Transit Database

Broome County Department of Public Transportation

ID Number: 2003

413 Old Mill Road
Vestal, NY 13850

Chief Executive Officer: Jeffrey P. Kraham,
Broome County Executive
(607)763-4464

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	Response
Binghamton, NY		Directly Operated		Capital Funding			
Square Miles	65	Purchased Transportation		Annual Passenger Miles			
Population	158,405	Total Fare Revenues Earned		Annual Vehicle Revenue Miles			
Population Ranking out of 405 UZA's	156	\$1,985,713		Annual Unlinked Trips			
Service Area Statistics		Sources of Operating Funds Expended		Average Weekday Unlinked Trips			
Square Miles	712	Passenger Fares		Annual Vehicle Revenue Hours			
Population	165,000	Local Funds		Fixed Guideway Directional Route Miles			
Service Consumption		State Funds		Vehicles Available for Maximum Service			
Annual Passenger Miles	0	Federal Assistance		Average Fleet Age in Years			
Annual Unlinked Trips	2,855,824	Other Funds		Vehicles Operated in Maximum Service			
Average Weekday Unlinked Trips	10,351	Total Operating Funds Expended		Peak to Base Ratio			
Average Saturday Unlinked Trips	3,841	\$5,788,449		Percent Spares			
Average Sunday Unlinked Trips	0	Summary of Operating Expenses		Incidents			
Service Supplied		Salaries, Wages and Benefits		Patron Fatalities			
Annual Vehicle Revenue Miles	1,692,672	Materials and Supplies					
Annual Vehicle Revenue Hours	120,120	Purchased Transportation					
Vehicles Available for Maximum Service	65	Other Operating Expenses					
Vehicles Operated in Maximum Service	53	Total Operating Expenses					
Base Period Requirement	30	\$5,771,232					
		Reconciling Cash Expenditures					
		\$17,217					
		Sources of Capital Funds Expended					
		Local Funds					
		State Funds					
		Federal Assistance					
		Total Capital Funds Expended					
		\$111,025					
Vehicles Operated in Maximum Service		Uses of Capital Funds					
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total		
Bus	40	0	\$0	\$111,025	\$111,025		
Demand Response	5	8	0	0	0		
Total	45	8	\$0	\$111,025	\$111,025		

Sources of Operating Funds Expended

Source	Percentage
Fares	34%
State	34%
Federal	14%
Local	16%
Other	2%

Sources of Capital Funds Expended

Source	Percentage
Federal	46%
State	48%
Local	6%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.90	\$2.16
Operating Expense per Vehicle Revenue Hour	\$53.00	\$33.54

Cost Effectiveness

Operating Expense per Passenger Mile	\$0.00	\$0.00
Operating Expense per Unlinked Passenger Trip	\$1.71	\$12.18

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.28	0.18
Unlinked Passenger Trips per Vehicle Revenue Hour	30.96	2.75

Bus

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

Demand Response

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

Data Source: 1999 National Transit Database

Dutchess County Division of Mass Transportation (LOOP)

ID Number: 2010
 www.dutchessny.gov/loop.htm
 14 Commerce Street
 Poughkeepsie, NY 12603

Chief Executive Officer: Spencer McKain,
 General Manager
 (914)473-0171

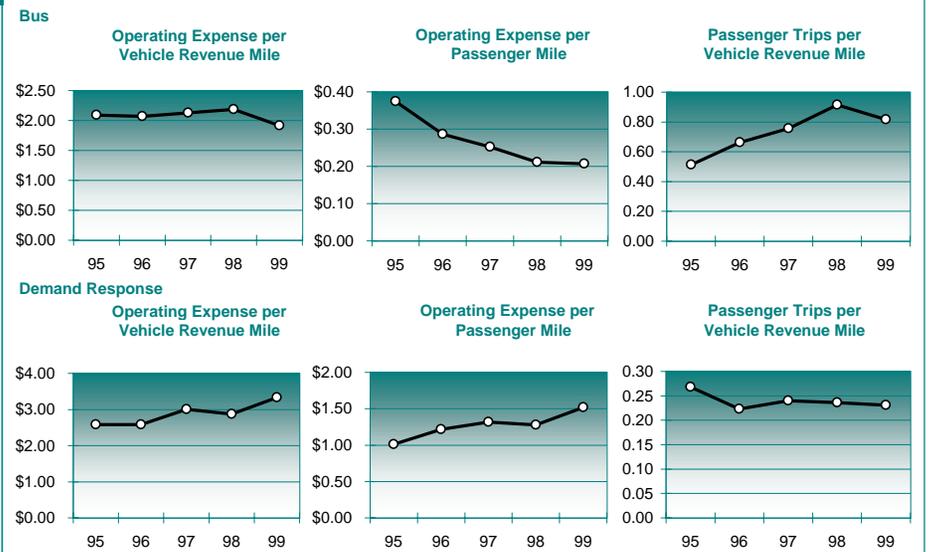
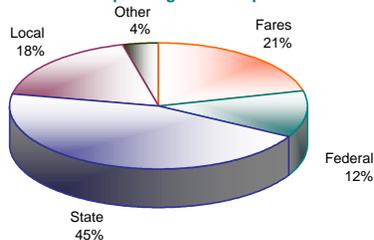
System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand
Urbanized Area (UZA) Statistics — 1990 Census Poughkeepsie, NY Square Miles 89 Population 148,527 Population Ranking out of 405 UZA's 164		Bus Response Operating Expense \$2,157,430 Capital Funding \$0 Annual Passenger Miles 10,410,270 Annual Vehicle Revenue Miles 1,126,794 Annual Unlinked Trips 918,921 Average Weekday Unlinked Trips 3,011 Annual Vehicle Revenue Hours 50,321 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 28 Average Fleet Age in Years 5.6 Vehicles Operated in Maximum Service 26 Peak to Base Ratio 1.6 Percent Spares 8% Incidents 0 Patron Fatalities 0	
Service Area Statistics Square Miles 805 Population 259,462		Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$1.91 Operating Expense per Vehicle Revenue Hour \$42.87 Cost Effectiveness Operating Expense per Passenger Mile \$0.21 Operating Expense per Unlinked Passenger Trip \$2.35 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 0.82 Unlinked Passenger Trips per Vehicle Revenue Hour 18.26	
Service Consumption Annual Passenger Miles 11,383,207 Annual Unlinked Trips 1,021,193 Average Weekday Unlinked Trips 3,410 Average Saturday Unlinked Trips 2,705 Average Sunday Unlinked Trips 175		Summary of Operating Expenses Salaries, Wages and Benefits \$2,610,625 Materials and Supplies 436,789 Purchased Transportation 0 Other Operating Expenses 585,967 Total Operating Expenses \$3,633,381	
Service Supplied Annual Vehicle Revenue Miles 1,569,542 Annual Vehicle Revenue Hours 70,330 Vehicles Available for Maximum Service 50 Vehicles Operated in Maximum Service 46 Base Period Requirement 16		Sources of Operating Funds Expended Passenger Fares \$771,081 Local Funds 649,983 State Funds 1,625,372 Federal Assistance 429,800 Other Funds 157,145 Total Operating Funds Expended \$3,633,381	
Vehicles Operated in Maximum Service		Sources of Capital Funds Expended Local Funds \$0 State Funds 0 Federal Assistance 0 Total Capital Funds Expended \$0	

Vehicles Operated in Maximum Service		Uses of Capital Funds			
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	26	0	\$0	\$0	\$0
Demand Response	20	0	0	0	0
Total	46	0	\$0	\$0	\$0

Sources of Operating Funds Expended



Data Source: 1999 National Transit Database

Greater Glens Falls Transit System (GGFT)

ID Number: 2120

495 Queensbury Avenue
Queensbury, NY 12804

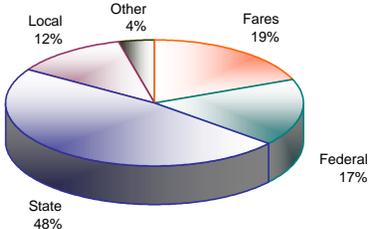
Chief Executive Officer: Patrick Campbell,
Transportation Director
(518)792-1086

System Wide Information

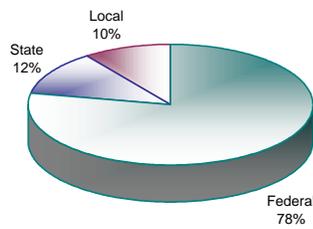
Modal Information

General Information		Financial Information		Characteristics		Demand																																																
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table border="0" style="width: 100%;"> <tr><td>Operating Expense</td><td style="text-align: right;">\$703,103</td><td style="text-align: right;">\$66,575</td></tr> <tr><td>Capital Funding</td><td style="text-align: right;">\$874,705</td><td style="text-align: right;">\$0</td></tr> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">1,330,465</td><td style="text-align: right;">10,562</td></tr> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">280,513</td><td style="text-align: right;">18,238</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">298,981</td><td style="text-align: right;">3,242</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">988</td><td style="text-align: right;">11</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">20,872</td><td style="text-align: right;">1,875</td></tr> <tr><td>Fixed Guideway Directional Route Miles</td><td style="text-align: right;">0.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Vehicles Available for Maximum Service</td><td style="text-align: right;">6</td><td style="text-align: right;">1</td></tr> <tr><td>Average Fleet Age in Years</td><td style="text-align: right;">4.4</td><td style="text-align: right;">7.5</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">6</td><td style="text-align: right;">1</td></tr> <tr><td>Peak to Base Ratio</td><td style="text-align: right;">1.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Percent Spares</td><td style="text-align: right;">0%</td><td style="text-align: right;">0%</td></tr> <tr><td>Incidents</td><td style="text-align: right;">0</td><td style="text-align: right;">0</td></tr> <tr><td>Patron Fatalities</td><td style="text-align: right;">0</td><td style="text-align: right;">0</td></tr> </table>		Operating Expense	\$703,103	\$66,575	Capital Funding	\$874,705	\$0	Annual Passenger Miles	1,330,465	10,562	Annual Vehicle Revenue Miles	280,513	18,238	Annual Unlinked Trips	298,981	3,242	Average Weekday Unlinked Trips	988	11	Annual Vehicle Revenue Hours	20,872	1,875	Fixed Guideway Directional Route Miles	0.0	N/A	Vehicles Available for Maximum Service	6	1	Average Fleet Age in Years	4.4	7.5	Vehicles Operated in Maximum Service	6	1	Peak to Base Ratio	1.0	N/A	Percent Spares	0%	0%	Incidents	0	0	Patron Fatalities	0	0	Bus		Response	
Operating Expense	\$703,103	\$66,575																																																				
Capital Funding	\$874,705	\$0																																																				
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Vehicles Operated in Maximum Service	6	1																																																				
Peak to Base Ratio	1.0	N/A																																																				
Percent Spares	0%	0%																																																				
Incidents	0	0																																																				
Patron Fatalities	0	0																																																				
Glens Falls, NY		Directly Operated	\$143,395																																																			
Square Miles	38	Purchased Transportation	0																																																			
Population	56,475	Total Fare Revenues Earned	\$143,395																																																			
Population Ranking out of 405 UZA's	361	Sources of Operating Funds Expended																																																				
		Passenger Fares	\$143,395																																																			
		Local Funds	91,637																																																			
		State Funds	367,800																																																			
		Federal Assistance	127,379																																																			
		Other Funds	39,467																																																			
		Total Operating Funds Expended	\$769,678																																																			
Service Area Statistics		Summary of Operating Expenses		<table border="0" style="width: 100%;"> <tr><td>Salaries, Wages and Benefits</td><td style="text-align: right;">\$609,276</td></tr> <tr><td>Materials and Supplies</td><td style="text-align: right;">81,294</td></tr> <tr><td>Purchased Transportation</td><td style="text-align: right;">0</td></tr> <tr><td>Other Operating Expenses</td><td style="text-align: right;">79,108</td></tr> <tr><td>Total Operating Expenses</td><td style="text-align: right; border-top: 1px solid black;">\$769,678</td></tr> <tr><td>Reconciling Cash Expenditures</td><td style="text-align: right;">\$0</td></tr> </table>		Salaries, Wages and Benefits	\$609,276	Materials and Supplies	81,294	Purchased Transportation	0	Other Operating Expenses	79,108	Total Operating Expenses	\$769,678	Reconciling Cash Expenditures	\$0																																					
Salaries, Wages and Benefits	\$609,276																																																					
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Reconciling Cash Expenditures	\$0																																																					
Square Miles	38	Local Funds	\$86,101																																																			
Population	56,475	State Funds	106,065																																																			
		Federal Assistance	682,539																																																			
		Total Capital Funds Expended	\$874,705																																																			
Service Consumption		Sources of Capital Funds Expended																																																				
Annual Passenger Miles	1,341,027	Local Funds	\$86,101																																																			
Annual Unlinked Trips	302,223	State Funds	106,065																																																			
Average Weekday Unlinked Trips	999	Federal Assistance	682,539																																																			
Average Saturday Unlinked Trips	697	Total Capital Funds Expended	\$874,705																																																			
Average Sunday Unlinked Trips	0																																																					
Service Supplied		Uses of Capital Funds																																																				
Annual Vehicle Revenue Miles	298,751	Bus	\$858,925	\$15,780	\$874,705																																																	
Annual Vehicle Revenue Hours	22,747	Demand Response	0	0	0																																																	
Vehicles Available for Maximum Service	7	Total	\$858,925	\$15,780	\$874,705																																																	
Vehicles Operated in Maximum Service	7																																																					
Base Period Requirement	5																																																					
Vehicles Operated in Maximum Service																																																						
	Directly Operated	Purchased Transportation																																																				
Bus	6	0																																																				
Demand Response	1	0																																																				
Total	7	0																																																				

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.51	\$3.65
Operating Expense per Vehicle Revenue Hour	\$33.69	\$35.51

Cost Effectiveness

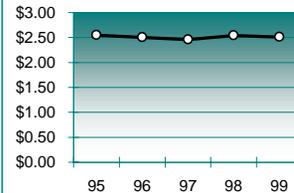
Operating Expense per Passenger Mile	\$0.53	\$6.30
Operating Expense per Unlinked Passenger Trip	\$2.35	\$20.54

Service Effectiveness

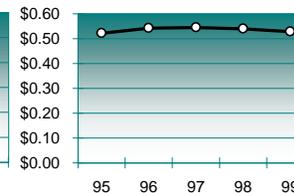
Unlinked Passenger Trips per Vehicle Revenue Mile	1.07	0.18
Unlinked Passenger Trips per Vehicle Revenue Hour	14.32	1.73

Bus

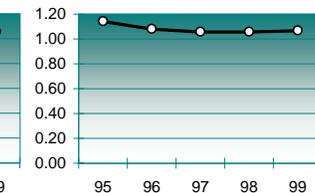
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

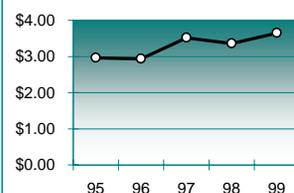


Passenger Trips per Vehicle Revenue Mile

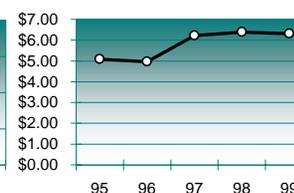


Demand Response

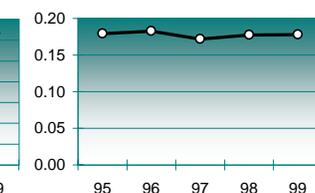
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile



Data Source: 1999 National Transit Database

Brunswick Transit Alternative

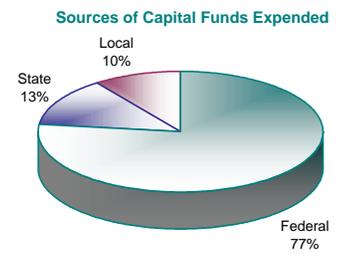
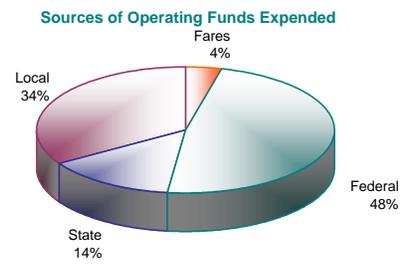
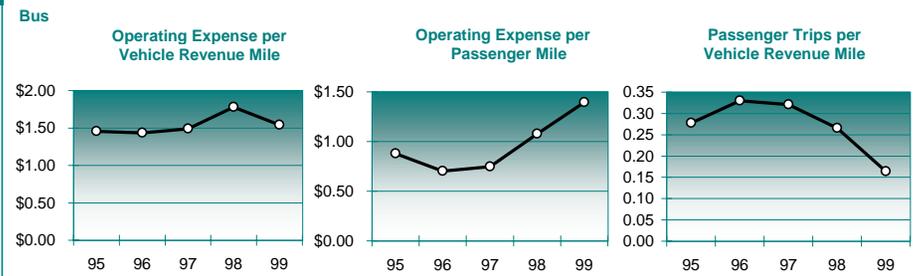
ID Number: 5143
 www.brunswick.oh.us/BTA.htm
 4095 Center Road
 Brunswick, OH 44212

Chief Executive Officer: R. A. Trimble,
 City Manager
 (330)225-9144

System Wide Information

Modal Information

General Information		Financial Information		Characteristics	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Bus	
Cleveland, OH		Directly Operated	\$0	Operating Expense	\$273,578
Square Miles	636	Purchased Transportation	10,786	Capital Funding	\$39,855
Population	1,677,492	Total Fare Revenues Earned	\$10,786	Annual Passenger Miles	196,404
Population Ranking out of 405 UZA's	21	Sources of Operating Funds Expended		Annual Vehicle Revenue Miles	177,635
Service Area Statistics		Passenger Fares	\$10,786	Annual Unlinked Trips	29,140
Square Miles	24	Local Funds	91,977	Average Weekday Unlinked Trips	105
Population	43,568	State Funds	39,419	Annual Vehicle Revenue Hours	9,356
Service Consumption		Federal Assistance	131,396	Fixed Guideway Directional Route Miles	0.0
Annual Passenger Miles	196,404	Other Funds	0	Vehicles Available for Maximum Service	7
Annual Unlinked Trips	29,140	Total Operating Funds Expended	\$273,578	Average Fleet Age in Years	5.0
Average Weekday Unlinked Trips	105	Summary of Operating Expenses		Vehicles Operated in Maximum Service	4
Average Saturday Unlinked Trips	45	Salaries, Wages and Benefits	\$0	Peak to Base Ratio	2.0
Average Sunday Unlinked Trips	0	Materials and Supplies	0	Percent Spares	75%
Service Supplied		Purchased Transportation	273,578	Incidents	0
Annual Vehicle Revenue Miles	177,635	Other Operating Expenses	0	Patron Fatalities	0
Annual Vehicle Revenue Hours	9,356	Total Operating Expenses	\$273,578	Performance Measures	
Vehicles Available for Maximum Service	7	Reconciling Cash Expenditures	\$0	Service Efficiency	
Vehicles Operated in Maximum Service	4	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Mile	\$1.54
Base Period Requirement	2	Local Funds	\$3,643	Operating Expense per Vehicle Revenue Hour	\$29.24
Vehicles Operated in Maximum Service		State Funds	5,360	Cost Effectiveness	
Directly Operated	0	Federal Assistance	30,852	Operating Expense per Passenger Mile	\$1.39
Purchased Transportation	4	Total Capital Funds Expended	\$39,855	Operating Expense per Unlinked Passenger Trip	\$9.39
Rolling Stock	\$0	Uses of Capital Funds		Service Effectiveness	
Facilities and Other	\$39,855	Bus	\$0	Unlinked Passenger Trips per Vehicle Revenue Mile	0.16
Total	\$39,855	Bus	\$39,855	Unlinked Passenger Trips per Vehicle Revenue Hour	3.11



Data Source: 1999 National Transit Database

The Greater Cleveland Regional Transit Authority (RTA)

ID Number: 5015
 www.gcrta.org
 1240 West 6th Street
 Cleveland, OH 44113-1331

Chief Executive Officer: Joseph A. Calabrese,
 CEO-General Manager/Secretary Treasurer
 (216)566-5218

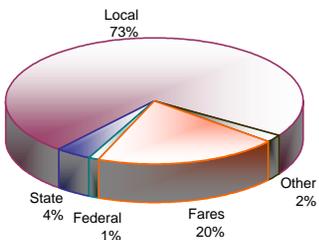
System Wide Information

Modal Information

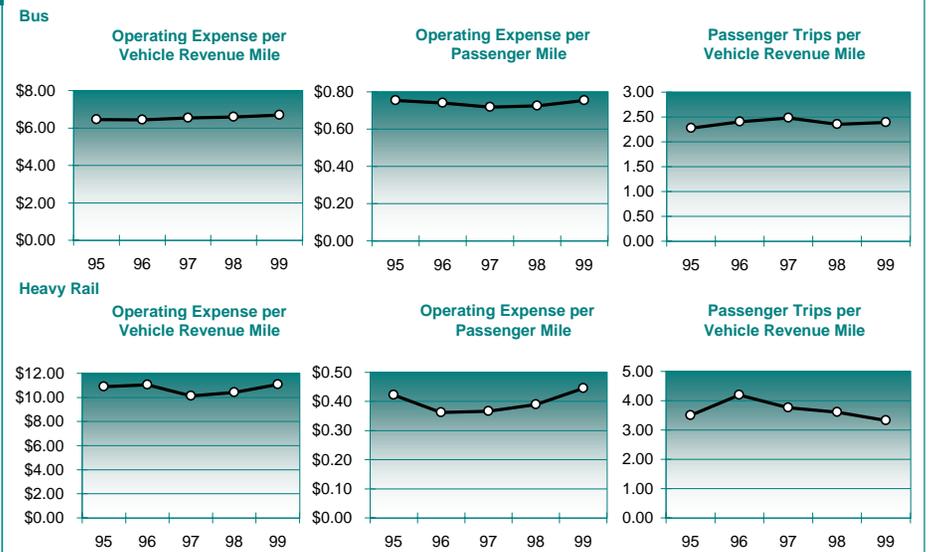
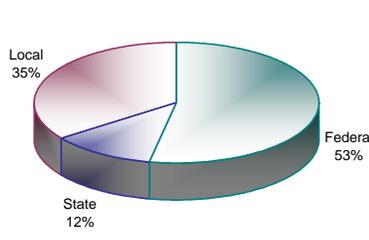
General Information	Financial Information	Characteristics	Modal Information			
			Bus	Heavy Rail	Light Rail	Demand Response
Urbanized Area (UZA) Statistics — 1990 Census						
Cleveland, OH	Fare Revenues Earned	Operating Expense	\$155,639,662	\$22,905,428	\$14,928,440	\$12,646,205
Square Miles 636	Directly Operated \$41,773,055	Capital Funding	\$21,430,570	\$12,636,416	\$9,690,940	\$1,391,170
Population 1,677,492	Purchased Transportation 79,808	Annual Passenger Miles	206,546,438	51,419,115	25,986,194	1,838,062
Population Ranking out of 405 UZA's 21	Total Fare Revenues Earned \$41,852,863	Annual Vehicle Revenue Miles	23,272,500	2,066,821	1,254,164	1,995,809
	Sources of Operating Funds Expended	Annual Unlinked Trips	55,664,526	6,885,632	4,788,616	315,031
	Passenger Fares \$41,852,863	Average Weekday Unlinked Trips	187,192	21,683	15,395	1,003
	Local Funds 154,355,680	Annual Vehicle Revenue Hours	1,859,550	95,102	78,904	167,257
	State Funds 9,259,427	Fixed Guideway Directional Route Miles	0.0	38.2	30.8	N/A
	Federal Assistance 3,121,321	Vehicles Available for Maximum Service	746	60	48	119
	Other Funds 3,984,184	Average Fleet Age in Years	7.9	16.0	18.0	3.5
	Total Operating Funds Expended \$212,573,475	Vehicles Operated in Maximum Service	621	28	26	117
Service Area Statistics		Peak to Base Ratio	1.9	3.1	3.3	N/A
Square Miles 458		Percent Spares	20%	114%	85%	2%
Population 1,412,140		Incidents	789	67	42	35
		Patron Fatalities	0	0	0	0
Service Consumption	Summary of Operating Expenses	Performance Measures				
Annual Passenger Miles 285,789,809	Salaries, Wages and Benefits \$159,629,429	Service Efficiency				
Annual Unlinked Trips 67,653,805	Materials and Supplies 18,018,825	Operating Expense per Vehicle Revenue Mile	\$6.69	\$11.08	\$11.90	\$6.34
Average Weekday Unlinked Trips 225,273	Purchased Transportation 1,371,473	Operating Expense per Vehicle Revenue Hour	\$83.70	\$240.85	\$189.20	\$75.61
Average Saturday Unlinked Trips 126,721	Other Operating Expenses 27,100,008	Cost Effectiveness				
Average Sunday Unlinked Trips 60,625	Total Operating Expenses \$206,119,735	Operating Expense per Passenger Mile	\$0.75	\$0.45	\$0.57	\$6.88
	Reconciling Cash Expenditures \$6,453,740	Operating Expense per Unlinked Passenger Trip	\$2.80	\$3.33	\$3.12	\$40.14
Service Supplied	Sources of Capital Funds Expended	Service Effectiveness				
Annual Vehicle Revenue Miles 28,589,294	Local Funds \$15,599,946	Unlinked Passenger Trips per Vehicle Revenue Mile	2.39	3.33	3.82	0.16
Annual Vehicle Revenue Hours 2,200,813	State Funds 5,474,311	Unlinked Passenger Trips per Vehicle Revenue Hour	29.93	72.40	60.69	1.88
Vehicles Available for Maximum Service 973	Federal Assistance 24,074,839					
Vehicles Operated in Maximum Service 792	Total Capital Funds Expended \$45,149,096					
Base Period Requirement 342						

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation	Bus	Rolling Stock	Facilities and Other	Total
Bus	621	0	Bus	\$6,605,676	\$14,824,894	\$21,430,570
Heavy Rail	28	0	Heavy Rail	125,544	12,510,872	12,636,416
Demand Response	83	34	Demand Response	437,370	953,800	1,391,170
Light Rail	26	0	Light Rail	981,166	8,709,774	9,690,940
Total	758	34	Total	\$8,149,756	\$36,999,340	\$45,149,096

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Data Source: 1999 National Transit Database

Southwest Ohio Regional Transit Authority (Metro)

ID Number: 5012
 www.sorta.com
 1014 Vine Street, Suite 2000
 Cincinnati, OH 45202-1116

Chief Executive Officer: Paul Jablonski,
 General Manager
 (513)632-7510

System Wide Information

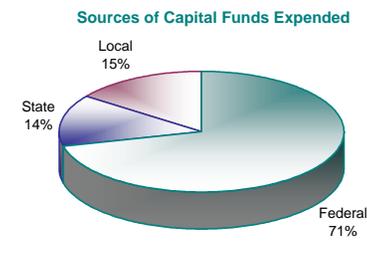
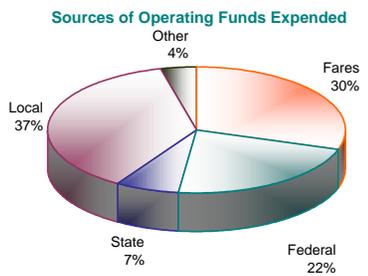
Modal Information

General Information		Financial Information		Characteristics		Demand																																																
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table border="0" style="width: 100%;"> <tr><td>Operating Expense</td><td style="text-align: right;">\$55,565,430</td><td style="text-align: right;">\$5,045,905</td></tr> <tr><td>Capital Funding</td><td style="text-align: right;">\$9,513,382</td><td style="text-align: right;">\$1,265,040</td></tr> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">138,470,307</td><td style="text-align: right;">2,436,564</td></tr> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">11,612,657</td><td style="text-align: right;">2,015,836</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">26,172,056</td><td style="text-align: right;">211,018</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">86,376</td><td style="text-align: right;">728</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">861,945</td><td style="text-align: right;">119,390</td></tr> <tr><td>Fixed Guideway Directional Route Miles</td><td style="text-align: right;">0.1</td><td style="text-align: right;">N/A</td></tr> <tr><td>Vehicles Available for Maximum Service</td><td style="text-align: right;">426</td><td style="text-align: right;">49</td></tr> <tr><td>Average Fleet Age in Years</td><td style="text-align: right;">6.2</td><td style="text-align: right;">2.8</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">358</td><td style="text-align: right;">40</td></tr> <tr><td>Peak to Base Ratio</td><td style="text-align: right;">2.6</td><td style="text-align: right;">N/A</td></tr> <tr><td>Percent Spares</td><td style="text-align: right;">19%</td><td style="text-align: right;">23%</td></tr> <tr><td>Incidents</td><td style="text-align: right;">302</td><td style="text-align: right;">7</td></tr> <tr><td>Patron Fatalities</td><td style="text-align: right;">0</td><td style="text-align: right;">0</td></tr> </table>		Operating Expense	\$55,565,430	\$5,045,905	Capital Funding	\$9,513,382	\$1,265,040	Annual Passenger Miles	138,470,307	2,436,564	Annual Vehicle Revenue Miles	11,612,657	2,015,836	Annual Unlinked Trips	26,172,056	211,018	Average Weekday Unlinked Trips	86,376	728	Annual Vehicle Revenue Hours	861,945	119,390	Fixed Guideway Directional Route Miles	0.1	N/A	Vehicles Available for Maximum Service	426	49	Average Fleet Age in Years	6.2	2.8	Vehicles Operated in Maximum Service	358	40	Peak to Base Ratio	2.6	N/A	Percent Spares	19%	23%	Incidents	302	7	Patron Fatalities	0	0	Bus		Demand Response	
Operating Expense	\$55,565,430	\$5,045,905																																																				
Capital Funding	\$9,513,382	\$1,265,040																																																				
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Percent Spares	19%	23%																																																				
Incidents	302	7																																																				
Patron Fatalities	0	0																																																				
Cincinnati, OH--KY		Directly Operated	\$17,846,556																																																			
Square Miles	512	Purchased Transportation	226,206																																																			
Population	1,212,675	Total Fare Revenues Earned	\$18,072,762																																																			
Population Ranking out of 405 UZA's	28	Sources of Operating Funds Expended																																																				
Service Area Statistics		Passenger Fares	\$18,374,931																																																			
Square Miles	262	Local Funds	22,711,359																																																			
Population	707,964	State Funds	4,515,101																																																			
Service Consumption		Federal Assistance	13,276,183																																																			
Annual Passenger Miles	140,906,871	Other Funds	2,495,609																																																			
Annual Unlinked Trips	26,383,074	Total Operating Funds Expended	\$61,373,183																																																			
Average Weekday Unlinked Trips	87,104	Summary of Operating Expenses																																																				
Average Saturday Unlinked Trips	51,894	Salaries, Wages and Benefits	\$44,080,749																																																			
Average Sunday Unlinked Trips	24,785	Materials and Supplies	7,253,671																																																			
Service Supplied		Purchased Transportation	5,045,905																																																			
Annual Vehicle Revenue Miles	13,628,493	Other Operating Expenses	4,231,010																																																			
Annual Vehicle Revenue Hours	981,335	Total Operating Expenses	\$60,611,335																																																			
Vehicles Available for Maximum Service	475	Reconciling Cash Expenditures	\$761,848																																																			
Vehicles Operated in Maximum Service	398	Sources of Capital Funds Expended																																																				
Base Period Requirement	138	Local Funds	\$1,579,374																																																			
Vehicles Operated in Maximum Service		State Funds	1,558,588																																																			
		Federal Assistance	7,666,724																																																			
		Total Capital Funds Expended	\$10,804,686																																																			
		Uses of Capital Funds																																																				
		Rolling Stock	\$5,339,974																																																			
		Facilities and Other	\$4,173,408																																																			
		Total	\$10,804,686																																																			
		Bus	\$5,339,974																																																			
		Demand Response	207,041																																																			
		Light Rail	0																																																			
		Total	\$5,547,015																																																			

Performance Measures		
Service Efficiency		
Operating Expense per Vehicle Revenue Mile	\$4.78	\$2.50
Operating Expense per Vehicle Revenue Hour	\$64.47	\$42.26
Cost Effectiveness		
Operating Expense per Passenger Mile	\$0.40	\$2.07
Operating Expense per Unlinked Passenger Trip	\$2.12	\$23.91
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	2.25	0.10
Unlinked Passenger Trips per Vehicle Revenue Hour	30.36	1.77

	Directly Operated	Purchased Transportation
Bus	358	0
Demand Response	0	40
Light Rail	0	0
Total	358	40

	Rolling Stock	Facilities and Other	Total
Bus	\$5,339,974	\$4,173,408	\$9,513,382
Demand Response	207,041	1,057,999	1,265,040
Light Rail	0	26,264	26,264
Total	\$5,547,015	\$5,257,671	\$10,804,686



Data Source: 1999 National Transit Database

Miami Valley Regional Transit Authority (RTA)

ID Number: 5017
 www.mvrta.org/
 600 Longworth Street
 Dayton, OH 45401

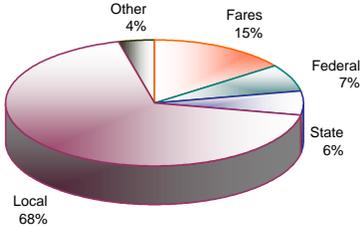
Chief Executive Officer: Minnie F. Johnson, Ph.D.,
 Executive Director
 (937)443-3105

System Wide Information

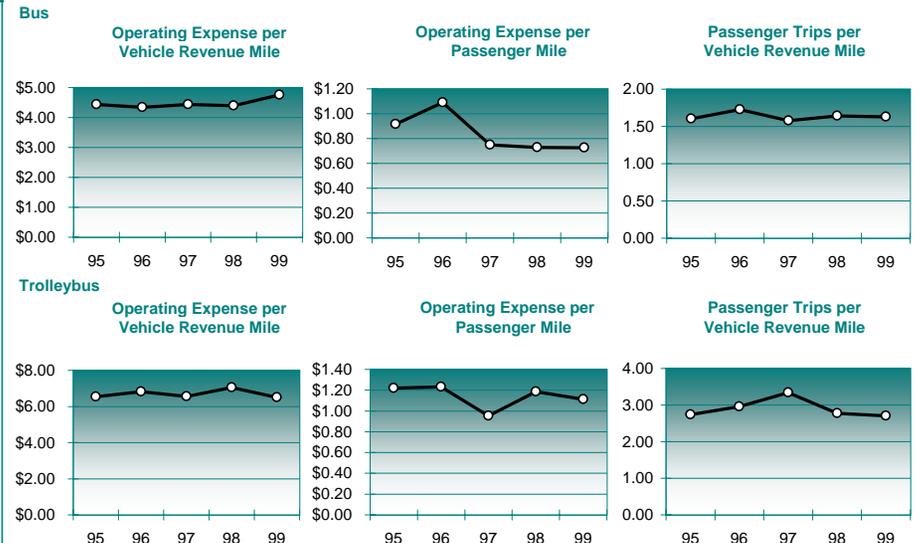
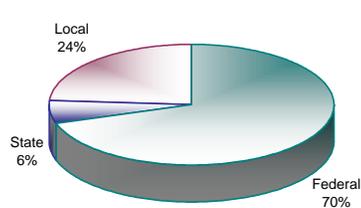
Modal Information

General Information		Financial Information		Characteristics			Demand		
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense			Bus	Trolleybus	Demand Response
Dayton, OH		Directly Operated		Capital Funding			\$31,204,575	\$9,057,204	\$6,103,390
Square Miles	274	Purchased Transportation		Annual Passenger Miles			\$2,718,999	\$18,291,641	\$1,901,126
Population	613,467	Total Fare Revenues Earned		Annual Vehicle Revenue Miles			43,007,196	8,137,226	1,217,317
Population Ranking out of 405 UZA's	49	\$7,164,788		Annual Vehicle Revenue Hours			6,563,638	1,391,260	851,386
Service Area Statistics		Sources of Operating Funds Expended		Annual Unlinked Trips			10,690,146	3,761,318	152,839
Square Miles	274	Passenger Fares		Average Weekday Unlinked Trips			35,559	12,435	521
Population	573,809	Local Funds		Annual Vehicle Revenue Hours			448,829	130,864	96,722
Service Consumption		State Funds		Fixed Guideway Directional Route Miles			0.0	117.6	N/A
Annual Passenger Miles	52,361,739	Federal Assistance		Vehicles Available for Maximum Service			194	59	50
Annual Unlinked Trips	14,604,303	Other Funds		Average Fleet Age in Years			7.3	5.1	3.6
Average Weekday Unlinked Trips	48,515	Total Operating Funds Expended		Vehicles Operated in Maximum Service			161	43	40
Average Saturday Unlinked Trips	25,414	\$47,422,249		Peak to Base Ratio			2.2	1.5	N/A
Average Sunday Unlinked Trips	16,196	Summary of Operating Expenses		Percent Spares			20%	37%	25%
Service Supplied		Salaries, Wages and Benefits		Incidents			110	32	16
Annual Vehicle Revenue Miles	8,806,284	Materials and Supplies		Patron Fatalities			0	0	0
Annual Vehicle Revenue Hours	676,415	Purchased Transportation		Performance Measures					
Vehicles Available for Maximum Service	303	Other Operating Expenses		Service Efficiency					
Vehicles Operated in Maximum Service	244	Total Operating Expenses		Operating Expense per Vehicle Revenue Mile			\$4.75	\$6.51	\$7.17
Base Period Requirement	89	\$46,365,169		Operating Expense per Vehicle Revenue Hour			\$69.52	\$69.21	\$63.10
Vehicles Operated in Maximum Service		Reconciling Cash Expenditures		Cost Effectiveness					
Bus	161	\$1,057,080		Operating Expense per Passenger Mile			\$0.73	\$1.11	\$5.01
Trolleybus	43	Sources of Capital Funds Expended		Operating Expense per Unlinked Passenger Trip			\$2.92	\$2.41	\$39.93
Demand Response	40	Local Funds		Service Effectiveness					
Total	244	State Funds		Unlinked Passenger Trips per Vehicle Revenue Mile			1.63	2.70	0.18
		Federal Assistance		Unlinked Passenger Trips per Vehicle Revenue Hour			23.82	28.74	1.58
		Total Capital Funds Expended							
		\$22,911,766							
Uses of Capital Funds		Rolling Stock		Bus					
Bus	161	Facilities and Other		Operating Expense per Vehicle Revenue Mile					
Trolleybus	43	Total		Operating Expense per Passenger Mile					
Demand Response	40	\$2,718,999		Passenger Trips per Vehicle Revenue Mile					
Total	244	\$12,225,067							
		\$10,686,699							
		\$1,901,126							
Sources of Operating Funds Expended		Sources of Capital Funds Expended		Trolleybus					
Local	68%	Local		Operating Expense per Vehicle Revenue Mile					
Fares	15%	State		Operating Expense per Passenger Mile					
Federal	7%	Federal		Passenger Trips per Vehicle Revenue Mile					
Other	4%	70%							

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Data Source: 1999 National Transit Database

Portage Area Regional Transportation Authority (PARTA)

ID Number: 5021

2000 Summit Street, P.O. Box 190
Kent, OH 44240-0190

Chief Executive Officer: Dennis G. Solensky,
General Manager
(330)678-7745

System Wide Information

Modal Information

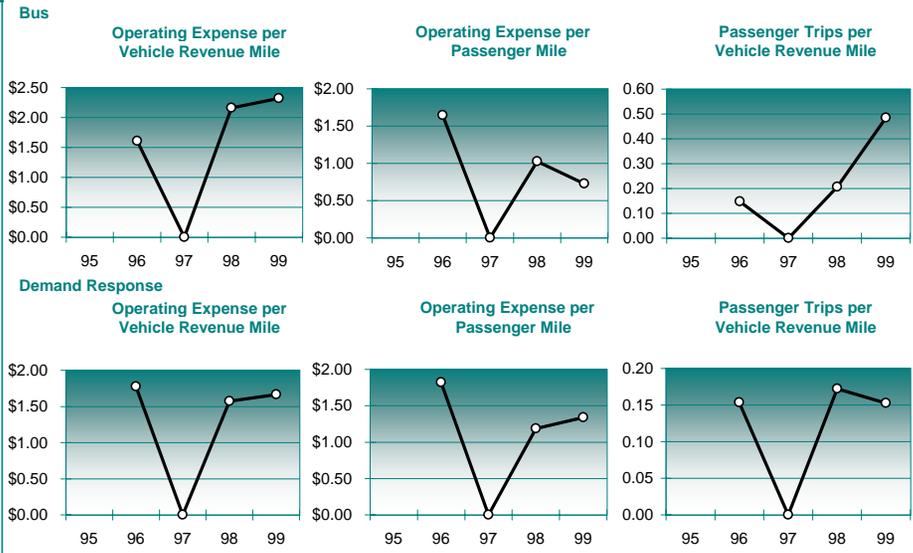
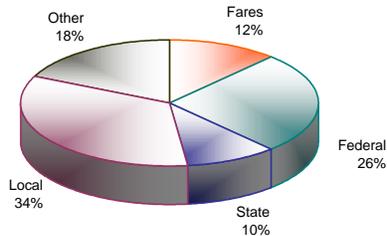
General Information		Financial Information		Characteristics		Demand																																																
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table style="width: 100%; border-collapse: collapse;"> <tr> <td>Operating Expense</td> <td style="text-align: right;">\$290,486 Q</td> <td style="text-align: right;">\$783,254 Q</td> </tr> <tr> <td>Capital Funding</td> <td style="text-align: right;">\$26,513</td> <td style="text-align: right;">\$235,109</td> </tr> <tr> <td>Annual Passenger Miles</td> <td style="text-align: right;">400,612</td> <td style="text-align: right;">584,488</td> </tr> <tr> <td>Annual Vehicle Revenue Miles</td> <td style="text-align: right;">125,184</td> <td style="text-align: right;">470,922</td> </tr> <tr> <td>Annual Unlinked Trips</td> <td style="text-align: right;">60,622</td> <td style="text-align: right;">71,911</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td style="text-align: right;">237</td> <td style="text-align: right;">281</td> </tr> <tr> <td>Annual Vehicle Revenue Hours</td> <td style="text-align: right;">8,693</td> <td style="text-align: right;">25,524</td> </tr> <tr> <td>Fixed Guideway Directional Route Miles</td> <td style="text-align: right;">0.0</td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>Vehicles Available for Maximum Service</td> <td style="text-align: right;">5</td> <td style="text-align: right;">16</td> </tr> <tr> <td>Average Fleet Age in Years</td> <td style="text-align: right;">4.8</td> <td style="text-align: right;">2.5</td> </tr> <tr> <td>Vehicles Operated in Maximum Service</td> <td style="text-align: right;">3</td> <td style="text-align: right;">11</td> </tr> <tr> <td>Peak to Base Ratio</td> <td style="text-align: right;">1.0</td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>Percent Spares</td> <td style="text-align: right;">67%</td> <td style="text-align: right;">45%</td> </tr> <tr> <td>Incidents</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Patron Fatalities</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> </tr> </table>		Operating Expense	\$290,486 Q	\$783,254 Q	Capital Funding	\$26,513	\$235,109	Annual Passenger Miles	400,612	584,488	Annual Vehicle Revenue Miles	125,184	470,922	Annual Unlinked Trips	60,622	71,911	Average Weekday Unlinked Trips	237	281	Annual Vehicle Revenue Hours	8,693	25,524	Fixed Guideway Directional Route Miles	0.0	N/A	Vehicles Available for Maximum Service	5	16	Average Fleet Age in Years	4.8	2.5	Vehicles Operated in Maximum Service	3	11	Peak to Base Ratio	1.0	N/A	Percent Spares	67%	45%	Incidents	0	0	Patron Fatalities	0	0	<table style="width: 100%; border-collapse: collapse;"> <tr> <th style="text-align: left;">Bus</th> <th style="text-align: left;">Response</th> </tr> </table>		Bus	Response
Operating Expense	\$290,486 Q	\$783,254 Q																																																				
Capital Funding	\$26,513	\$235,109																																																				
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Percent Spares	67%	45%																																																				
Incidents	0	0																																																				
Patron Fatalities	0	0																																																				
Bus	Response																																																					
Akron, OH		Directly Operated	\$126,732	<table style="width: 100%; border-collapse: collapse;"> <tr> <th colspan="2" style="text-align: left;">Performance Measures</th> </tr> <tr> <td colspan="2">Service Efficiency</td> </tr> <tr> <td>Operating Expense per Vehicle Revenue Mile</td> <td style="text-align: right;">\$2.32 Q</td> <td style="text-align: right;">\$1.66 Q</td> </tr> <tr> <td>Operating Expense per Vehicle Revenue Hour</td> <td style="text-align: right;">\$33.42 Q</td> <td style="text-align: right;">\$30.69 Q</td> </tr> <tr> <td colspan="2">Cost Effectiveness</td> </tr> <tr> <td>Operating Expense per Passenger Mile</td> <td style="text-align: right;">\$0.73 Q</td> <td style="text-align: right;">\$1.34 Q</td> </tr> <tr> <td>Operating Expense per Unlinked Passenger Trip</td> <td style="text-align: right;">\$4.79 Q</td> <td style="text-align: right;">\$10.89 Q</td> </tr> <tr> <td colspan="2">Service Effectiveness</td> </tr> <tr> <td>Unlinked Passenger Trips per Vehicle Revenue Mile</td> <td style="text-align: right;">0.48</td> <td style="text-align: right;">0.15</td> </tr> <tr> <td>Unlinked Passenger Trips per Vehicle Revenue Hour</td> <td style="text-align: right;">6.97</td> <td style="text-align: right;">2.82</td> </tr> </table>				Performance Measures		Service Efficiency		Operating Expense per Vehicle Revenue Mile	\$2.32 Q	\$1.66 Q	Operating Expense per Vehicle Revenue Hour	\$33.42 Q	\$30.69 Q	Cost Effectiveness		Operating Expense per Passenger Mile	\$0.73 Q	\$1.34 Q	Operating Expense per Unlinked Passenger Trip	\$4.79 Q	\$10.89 Q	Service Effectiveness		Unlinked Passenger Trips per Vehicle Revenue Mile	0.48	0.15	Unlinked Passenger Trips per Vehicle Revenue Hour	6.97	2.82																					
Performance Measures																																																						
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Unlinked Passenger Trips per Vehicle Revenue Mile	0.48	0.15																																																				
Unlinked Passenger Trips per Vehicle Revenue Hour	6.97	2.82																																																				
Square Miles	257	Purchased Transportation	0																																																			
Population	527,863	Total Fare Revenues Earned	\$126,732																																																			
Population Ranking out of 405 UZA's	58	Sources of Operating Funds Expended																																																				
		Passenger Fares	\$126,732																																																			
		Local Funds	368,996																																																			
		State Funds	104,642																																																			
		Federal Assistance	282,931																																																			
		Other Funds	190,439																																																			
		Total Operating Funds Expended	\$1,073,740																																																			
Service Area Statistics		Summary of Operating Expenses																																																				
Square Miles	492	Salaries, Wages and Benefits	\$701,034 Q																																																			
Population	142,585	Materials and Supplies	104,239																																																			
		Purchased Transportation	0																																																			
		Other Operating Expenses	268,467																																																			
		Total Operating Expenses	\$1,073,740 Q																																																			
Service Consumption		Reconciling Cash Expenditures	\$0																																																			
Annual Passenger Miles	985,100	Sources of Capital Funds Expended																																																				
Annual Unlinked Trips	132,533	Local Funds	\$0																																																			
Average Weekday Unlinked Trips	518	State Funds	0																																																			
Average Saturday Unlinked Trips	0	Federal Assistance	261,622																																																			
Average Sunday Unlinked Trips	0	Total Capital Funds Expended	\$261,622																																																			
Service Supplied																																																						
Annual Vehicle Revenue Miles	596,106																																																					
Annual Vehicle Revenue Hours	34,217																																																					
Vehicles Available for Maximum Service	21																																																					
Vehicles Operated in Maximum Service	14																																																					
Base Period Requirement	3																																																					

Vehicles Operated in Maximum Service

Uses of Capital Funds

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	3	0	Bus	\$7,044	\$19,469	\$26,513
Demand Response	11	0	Demand Response	166,084	69,025	235,109
Total	14	0	Total	\$173,128	\$88,494	\$261,622

Sources of Operating Funds Expended



Data Source: 1999 National Transit Database

Western Reserve Transit Authority (wrt)

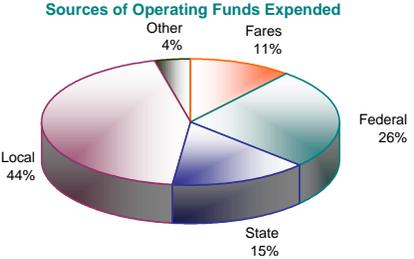
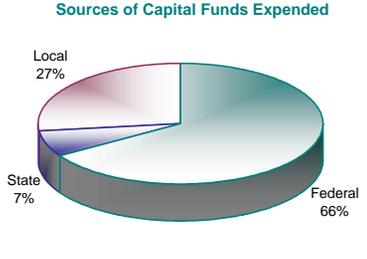
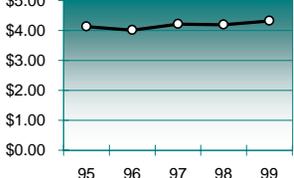
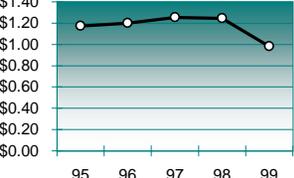
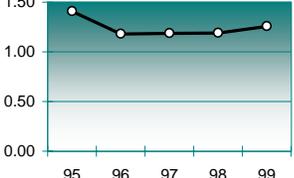
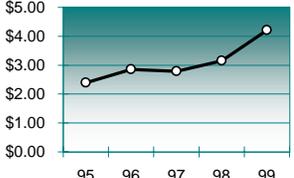
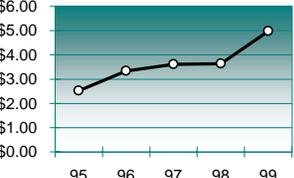
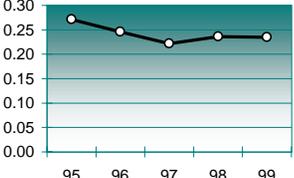
ID Number: 5024

604 Mahoning Avenue
Youngstown, OH 44502

Chief Executive Officer: James J. Ferraro,
Executive Director
(330)744-8431

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand																																													
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense \$4,697,461 Capital Funding \$723,880 Annual Passenger Miles 4,785,450 Annual Vehicle Revenue Miles 1,086,823 Annual Unlinked Trips 1,366,313 Average Weekday Unlinked Trips 4,711 Annual Vehicle Revenue Hours 97,924 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 45 Average Fleet Age in Years 9.8 Vehicles Operated in Maximum Service 35 Peak to Base Ratio 1.1 Percent Spares 29% Incidents 9 Patron Fatalities 0		Bus Response																																													
Youngstown--Warren, OH		Directly Operated \$584,782 Purchased Transportation 0 Total Fare Revenues Earned \$584,782				\$423,791 \$0																																													
Square Miles 167 Population 361,627 Population Ranking out of 405 UZA's 77		Sources of Operating Funds Expended Passenger Fares \$584,782 Local Funds 2,240,517 State Funds 776,325 Federal Assistance 1,342,024 Other Funds 177,604 Total Operating Funds Expended \$5,121,252																																																	
Service Area Statistics				Performance Measures																																															
Square Miles 149 Population 361,627				Service Efficiency																																															
Service Consumption		Summary of Operating Expenses		Cost Effectiveness																																															
Annual Passenger Miles 4,870,719 Annual Unlinked Trips 1,389,999 Average Weekday Unlinked Trips 4,803 Average Saturday Unlinked Trips 2,679 Average Sunday Unlinked Trips 0		Salaries, Wages and Benefits \$3,829,510 Materials and Supplies 674,554 Purchased Transportation 0 Other Operating Expenses 617,188 Total Operating Expenses \$5,121,252		Operating Expense per Vehicle Revenue Mile \$4.32 Operating Expense per Vehicle Revenue Hour \$47.97		\$4.20 \$41.22																																													
Service Supplied		Reconciling Cash Expenditures \$0		Service Effectiveness																																															
Annual Vehicle Revenue Miles 1,187,628 Annual Vehicle Revenue Hours 108,204 Vehicles Available for Maximum Service 51 Vehicles Operated in Maximum Service 40 Base Period Requirement 33		Sources of Capital Funds Expended		Service Efficiency																																															
		Local Funds \$196,264 State Funds 50,085 Federal Assistance 477,531 Total Capital Funds Expended \$723,880		Operating Expense per Passenger Mile \$0.98 Operating Expense per Unlinked Passenger Trip \$3.44		\$4.97 \$17.89																																													
Vehicles Operated in Maximum Service		Uses of Capital Funds		Bus																																															
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">35</td> <td style="text-align: center;">0</td> <td>Bus</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$723,880</td> <td style="text-align: center;">\$723,880</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">5</td> <td style="text-align: center;">0</td> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">40</td> <td style="text-align: center;">0</td> <td>Total</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$723,880</td> <td style="text-align: center;">\$723,880</td> </tr> </tbody> </table>			Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Bus	35	0	Bus	\$0	\$723,880	\$723,880	Demand Response	5	0	Demand Response	0	0	0	Total	40	0	Total	\$0	\$723,880	\$723,880	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Local</th> <th style="text-align: center;">State</th> <th style="text-align: center;">Federal</th> </tr> </thead> <tbody> <tr> <td>Local</td> <td style="text-align: center;">44%</td> <td></td> <td></td> </tr> <tr> <td>State</td> <td></td> <td style="text-align: center;">7%</td> <td></td> </tr> <tr> <td>Federal</td> <td></td> <td></td> <td style="text-align: center;">66%</td> </tr> </tbody> </table>			Local	State	Federal	Local	44%			State		7%		Federal			66%	Demand Response			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total																																													
Bus	35	0	Bus	\$0	\$723,880	\$723,880																																													
Demand Response	5	0	Demand Response	0	0	0																																													
Total	40	0	Total	\$0	\$723,880	\$723,880																																													
	Local	State	Federal																																																
Local	44%																																																		
State		7%																																																	
Federal			66%																																																
Sources of Operating Funds Expended 		Sources of Capital Funds Expended 		Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile		Passenger Trips per Vehicle Revenue Mile																																											
				Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile		Passenger Trips per Vehicle Revenue Mile																																											
																																																			
																																																			

Data Source: 1999 National Transit Database

Lorain County Transit (LCT)

ID Number: 5095
 www.lor.net/lct
 6100 South Broadway, Suite 301
 Lorain, OH 44053

Chief Executive Officer: Deborah S. Mohr,
 General Manager
 (440)233-7868

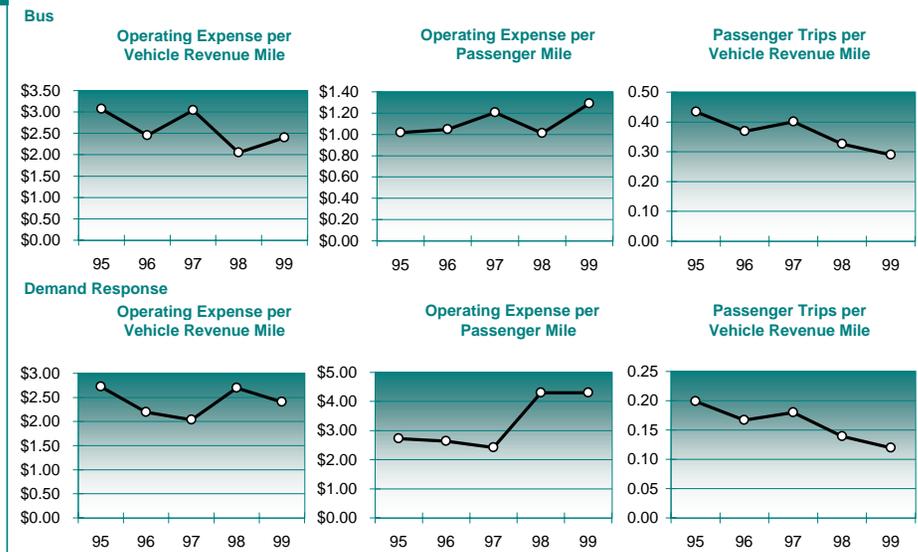
System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand																																																
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table border="0" style="width: 100%;"> <tr><td>Operating Expense</td><td style="text-align: right;">\$1,270,964</td><td style="text-align: right;">\$950,605</td></tr> <tr><td>Capital Funding</td><td style="text-align: right;">\$388,202</td><td style="text-align: right;">\$0</td></tr> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">986,552</td><td style="text-align: right;">221,259</td></tr> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">530,251</td><td style="text-align: right;">395,235</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">153,501</td><td style="text-align: right;">47,178</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">556</td><td style="text-align: right;">189</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">24,966</td><td style="text-align: right;">19,169</td></tr> <tr><td>Fixed Guideway Directional Route Miles</td><td style="text-align: right;">0.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Vehicles Available for Maximum Service</td><td style="text-align: right;">16</td><td style="text-align: right;">14</td></tr> <tr><td>Average Fleet Age in Years</td><td style="text-align: right;">4.8</td><td style="text-align: right;">1.4</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">9</td><td style="text-align: right;">12</td></tr> <tr><td>Peak to Base Ratio</td><td style="text-align: right;">1.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Percent Spares</td><td style="text-align: right;">78%</td><td style="text-align: right;">17%</td></tr> <tr><td>Incidents</td><td style="text-align: right;">1</td><td style="text-align: right;">2</td></tr> <tr><td>Patron Fatalities</td><td style="text-align: right;">0</td><td style="text-align: right;">0</td></tr> </table>		Operating Expense	\$1,270,964	\$950,605	Capital Funding	\$388,202	\$0	Annual Passenger Miles	986,552	221,259	Annual Vehicle Revenue Miles	530,251	395,235	Annual Unlinked Trips	153,501	47,178	Average Weekday Unlinked Trips	556	189	Annual Vehicle Revenue Hours	24,966	19,169	Fixed Guideway Directional Route Miles	0.0	N/A	Vehicles Available for Maximum Service	16	14	Average Fleet Age in Years	4.8	1.4	Vehicles Operated in Maximum Service	9	12	Peak to Base Ratio	1.0	N/A	Percent Spares	78%	17%	Incidents	1	2	Patron Fatalities	0	0	Bus		Response	
Operating Expense	\$1,270,964	\$950,605																																																				
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Percent Spares	78%	17%																																																				
Incidents	1	2																																																				
Patron Fatalities	0	0																																																				
Lorain--Elyria, OH		Directly Operated	\$0																																																			
Square Miles	147	Purchased Transportation	177,981																																																			
Population	224,087	Total Fare Revenues Earned	\$177,981																																																			
Population Ranking out of 405 UZA's	113	Sources of Operating Funds Expended																																																				
		Passenger Fares	\$177,981																																																			
		Local Funds	353,093																																																			
		State Funds	319,582																																																			
		Federal Assistance	1,365,852																																																			
		Other Funds	5,061																																																			
		Total Operating Funds Expended	\$2,221,569																																																			
Service Area Statistics		Summary of Operating Expenses																																																				
Square Miles	495	Salaries, Wages and Benefits	\$0																																																			
Population	271,126	Materials and Supplies	0																																																			
		Purchased Transportation	2,221,569																																																			
		Other Operating Expenses	0																																																			
		Total Operating Expenses	\$2,221,569																																																			
Service Consumption		Reconciling Cash Expenditures																																																				
Annual Passenger Miles	1,207,811	Salaries, Wages and Benefits	\$0																																																			
Annual Unlinked Trips	200,679	Materials and Supplies	0																																																			
Average Weekday Unlinked Trips	745	Purchased Transportation	2,221,569																																																			
Average Saturday Unlinked Trips	191	Other Operating Expenses	0																																																			
Average Sunday Unlinked Trips	29	Total Operating Expenses	\$2,221,569																																																			
Service Supplied		Sources of Capital Funds Expended																																																				
Annual Vehicle Revenue Miles	925,486	Local Funds	\$20,265																																																			
Annual Vehicle Revenue Hours	44,135	State Funds	58,289																																																			
Vehicles Available for Maximum Service	30	Federal Assistance	309,648																																																			
Vehicles Operated in Maximum Service	21	Total Capital Funds Expended	\$388,202																																																			
Base Period Requirement	9																																																					
Vehicles Operated in Maximum Service		Uses of Capital Funds																																																				
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total																																																	
Bus	0	9	\$321,548	\$66,654	\$388,202																																																	
Demand Response	0	12	0	0	0																																																	
Total	0	21	\$321,548	\$66,654	\$388,202																																																	

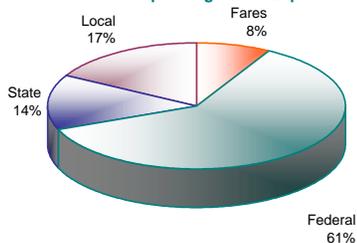
Performance Measures

Service Efficiency		
Operating Expense per Vehicle Revenue Mile	\$2.40	\$2.41
Operating Expense per Vehicle Revenue Hour	\$50.91	\$49.59
Cost Effectiveness		
Operating Expense per Passenger Mile	\$1.29	\$4.30
Operating Expense per Unlinked Passenger Trip	\$8.28	\$20.15
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	0.29	0.12
Unlinked Passenger Trips per Vehicle Revenue Hour	6.15	2.46

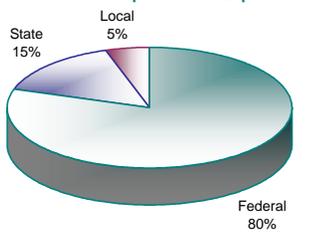


Data Source: 1999 National Transit Database

Sources of Operating Funds Expended



Sources of Capital Funds Expended



City of Middletown-Middletown Transit System (MTS)

ID Number: 5019
 www.ci.middletown.oh.us/index.html
 One City Centre Plaza
 Middletown, OH 45042

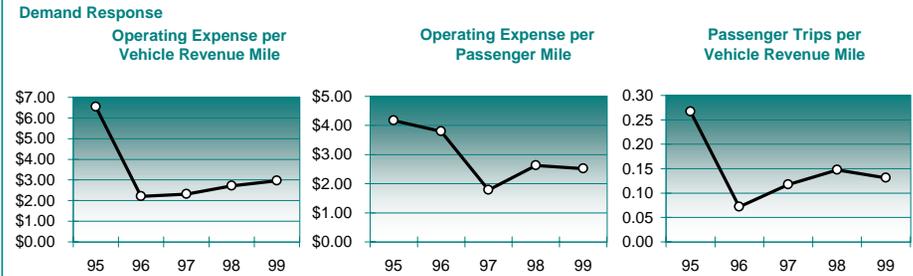
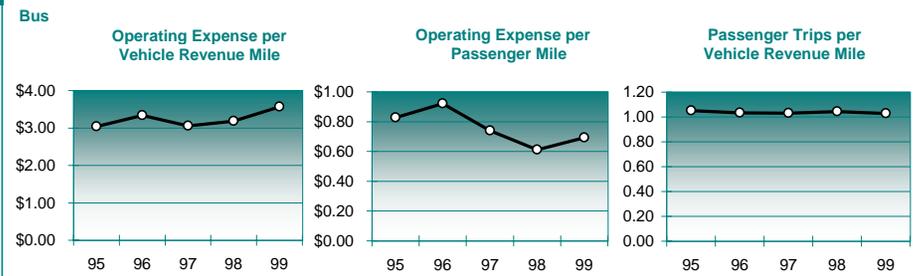
Chief Executive Officer: Preston M. Combs,
 Director of Public Works
 (513)425-7968

System Wide Information

Modal Information

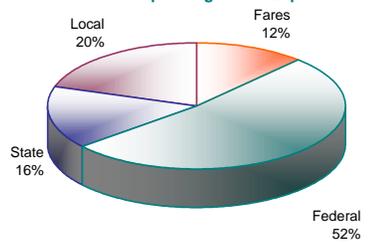
General Information		Financial Information		Characteristics		Demand																																																
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table style="width: 100%; border-collapse: collapse;"> <tr> <td>Operating Expense</td> <td style="text-align: right;">\$698,857</td> <td style="text-align: right;">\$46,474</td> </tr> <tr> <td>Capital Funding</td> <td style="text-align: right;">\$6,761</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Annual Passenger Miles</td> <td style="text-align: right;">1,008,345</td> <td style="text-align: right;">18,504</td> </tr> <tr> <td>Annual Vehicle Revenue Miles</td> <td style="text-align: right;">196,168</td> <td style="text-align: right;">15,677</td> </tr> <tr> <td>Annual Unlinked Trips</td> <td style="text-align: right;">201,669</td> <td style="text-align: right;">2,056</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td style="text-align: right;">696</td> <td style="text-align: right;">8</td> </tr> <tr> <td>Annual Vehicle Revenue Hours</td> <td style="text-align: right;">13,968</td> <td style="text-align: right;">1,542</td> </tr> <tr> <td>Fixed Guideway Directional Route Miles</td> <td style="text-align: right;">0.0</td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>Vehicles Available for Maximum Service</td> <td style="text-align: right;">6</td> <td style="text-align: right;">1</td> </tr> <tr> <td>Average Fleet Age in Years</td> <td style="text-align: right;">9.0</td> <td style="text-align: right;">5.0</td> </tr> <tr> <td>Vehicles Operated in Maximum Service</td> <td style="text-align: right;">4</td> <td style="text-align: right;">1</td> </tr> <tr> <td>Peak to Base Ratio</td> <td style="text-align: right;">0.0</td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>Percent Spares</td> <td style="text-align: right;">50%</td> <td style="text-align: right;">0%</td> </tr> <tr> <td>Incidents</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Patron Fatalities</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> </tr> </table>		Operating Expense	\$698,857	\$46,474	Capital Funding	\$6,761	\$0	Annual Passenger Miles	1,008,345	18,504	Annual Vehicle Revenue Miles	196,168	15,677	Annual Unlinked Trips	201,669	2,056	Average Weekday Unlinked Trips	696	8	Annual Vehicle Revenue Hours	13,968	1,542	Fixed Guideway Directional Route Miles	0.0	N/A	Vehicles Available for Maximum Service	6	1	Average Fleet Age in Years	9.0	5.0	Vehicles Operated in Maximum Service	4	1	Peak to Base Ratio	0.0	N/A	Percent Spares	50%	0%	Incidents	0	0	Patron Fatalities	0	0	Bus		Demand Response	
Operating Expense	\$698,857	\$46,474																																																				
Capital Funding	\$6,761	\$0																																																				
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Vehicles Available for Maximum Service	6	1																																																				
Average Fleet Age in Years	9.0	5.0																																																				
Vehicles Operated in Maximum Service	4	1																																																				
Peak to Base Ratio	0.0	N/A																																																				
Percent Spares	50%	0%																																																				
Incidents	0	0																																																				
Patron Fatalities	0	0																																																				
Middletown, OH		Directly Operated	\$92,978																																																			
Square Miles	67	Purchased Transportation	0																																																			
Population	98,822	Total Fare Revenues Earned	\$92,978																																																			
Population Ranking out of 405 UZA's	227	Sources of Operating Funds Expended																																																				
Service Area Statistics		Passenger Fares	\$92,978																																																			
Square Miles	20	Local Funds	142,440																																																			
Population	49,490	State Funds	116,398																																																			
Service Consumption		Federal Assistance	390,620																																																			
Annual Passenger Miles	1,026,849	Other Funds	2,895																																																			
Annual Unlinked Trips	203,725	Total Operating Funds Expended	\$745,331																																																			
Average Weekday Unlinked Trips	704	Summary of Operating Expenses																																																				
Average Saturday Unlinked Trips	447	Salaries, Wages and Benefits	\$492,691																																																			
Average Sunday Unlinked Trips	0	Materials and Supplies	123,932																																																			
Service Supplied		Purchased Transportation	0																																																			
Annual Vehicle Revenue Miles	211,845	Other Operating Expenses	128,708																																																			
Annual Vehicle Revenue Hours	15,510	Total Operating Expenses	\$745,331																																																			
Vehicles Available for Maximum Service	7	Reconciling Cash Expenditures	\$0																																																			
Vehicles Operated in Maximum Service	5	Sources of Capital Funds Expended																																																				
Base Period Requirement	0	Local Funds	\$0																																																			
		State Funds	0																																																			
		Federal Assistance	6,761																																																			
		Total Capital Funds Expended	\$6,761																																																			
Vehicles Operated in Maximum Service		Uses of Capital Funds																																																				
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total																																																
Bus	4	0	Bus	\$0	\$6,761	\$6,761																																																
Demand Response	1	0	Demand Response	0	0	0																																																
Total	5	0	Total	\$0	\$6,761	\$6,761																																																

Performance Measures		
Service Efficiency		
Operating Expense per Vehicle Revenue Mile	\$3.56	\$2.96
Operating Expense per Vehicle Revenue Hour	\$50.03	\$30.14
Cost Effectiveness		
Operating Expense per Passenger Mile	\$0.69	\$2.51
Operating Expense per Unlinked Passenger Trip	\$3.47	\$22.60
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	1.03	0.13
Unlinked Passenger Trips per Vehicle Revenue Hour	14.44	1.33



Data Source: 1999 National Transit Database

Sources of Operating Funds Expended



Springfield City Area Transit (SCAT)

ID Number: 5020

100 Jefferson Street, P.O. Box 1265
Springfield, OH 45501

Chief Executive Officer: William E. George,
CEO
(937)328-7228

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense \$948,275 Capital Funding \$153,625 Annual Passenger Miles 2,209,067 Annual Vehicle Revenue Miles 268,416 Annual Unlinked Trips 596,115 Average Weekday Unlinked Trips 2,356 Annual Vehicle Revenue Hours 22,194 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 15 Average Fleet Age in Years 5.0 Vehicles Operated in Maximum Service 13 Peak to Base Ratio 0.0 Percent Spares 15% Incidents 0 Patron Fatalities 0		Bus Response	
Springfield, OH		Directly Operated \$201,907 Purchased Transportation 0 Total Fare Revenues Earned \$201,907				\$206,248 \$0 69,466 62,826 19,296 76 6,077 N/A 4 4.0 4 N/A 0 0	
Square Miles 36 Population 88,649 Population Ranking out of 405 UZA's 246		Sources of Operating Funds Expended		Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$3.53 Operating Expense per Vehicle Revenue Hour \$42.73 Cost Effectiveness Operating Expense per Passenger Mile \$0.43 Operating Expense per Unlinked Passenger Trip \$1.59 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 2.22 Unlinked Passenger Trips per Vehicle Revenue Hour 26.86			
Service Area Statistics		Passenger Fares \$199,142 Local Funds 203,924 State Funds 223,871 Federal Assistance 510,998 Other Funds 16,588 Total Operating Funds Expended \$1,154,523					
Square Miles 22 Population 79,884		Summary of Operating Expenses					
Service Consumption		Salaries, Wages and Benefits \$812,622 Materials and Supplies 112,866 Purchased Transportation 0 Other Operating Expenses 229,035 Total Operating Expenses \$1,154,523					
Annual Passenger Miles 2,278,533 Annual Unlinked Trips 615,411 Average Weekday Unlinked Trips 2,432 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips 0		Reconciling Cash Expenditures \$0					
Service Supplied		Sources of Capital Funds Expended					
Annual Vehicle Revenue Miles 331,242 Annual Vehicle Revenue Hours 28,271 Vehicles Available for Maximum Service 19 Vehicles Operated in Maximum Service 17 Base Period Requirement 0		Local Funds \$15,363 State Funds 15,362 Federal Assistance 122,900 Total Capital Funds Expended \$153,625					
Vehicles Operated in Maximum Service		Uses of Capital Funds					
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total		
Bus	13	0	\$129,164	\$24,461	\$153,625		
Demand Response	4	0	0	0	0		
Total	17	0	\$129,164	\$24,461	\$153,625		

Sources of Operating Funds Expended

Source	Percentage
Federal	44%
State	19%
Local	18%
Fares	17%
Other	2%

Sources of Capital Funds Expended

Source	Percentage
Federal	80%
State	10%
Local	10%

Bus

Year	Operating Expense per Vehicle Revenue Mile
95	3.53
96	3.53
97	3.53
98	3.53
99	3.53

Operating Expense per Passenger Mile

Year	Operating Expense per Passenger Mile
95	0.43
96	0.43
97	0.43
98	0.43
99	0.43

Passenger Trips per Vehicle Revenue Mile

Year	Passenger Trips per Vehicle Revenue Mile
95	2.22
96	2.22
97	2.22
98	2.22
99	2.22

Demand Response

Year	Operating Expense per Vehicle Revenue Mile
95	3.53
96	3.53
97	3.53
98	3.53
99	3.53

Operating Expense per Passenger Mile

Year	Operating Expense per Passenger Mile
95	0.43
96	0.43
97	0.43
98	0.43
99	0.43

Passenger Trips per Vehicle Revenue Mile

Year	Passenger Trips per Vehicle Revenue Mile
95	2.22
96	2.22
97	2.22
98	2.22
99	2.22

Data Source: 1999 National Transit Database

Richland County Transit (RCTB)

ID Number: 5090

35 North Park Street
Mansfield, OH 44902

Chief Executive Officer: Michael L. Wackerly,
Fiscal Officer
(419)774-6201

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand																																																																				
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table border="0" style="width: 100%;"> <tr><td>Operating Expense</td><td style="text-align: right;">\$756,343</td><td style="text-align: right;">\$241,852</td></tr> <tr><td>Capital Funding</td><td style="text-align: right;">\$428,507</td><td style="text-align: right;">\$0</td></tr> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">883,337</td><td style="text-align: right;">112,915</td></tr> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">284,491</td><td style="text-align: right;">62,376</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">352,778</td><td style="text-align: right;">36,641</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">1,208</td><td style="text-align: right;">136</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">22,058</td><td style="text-align: right;">6,440</td></tr> <tr><td>Fixed Guideway Directional Route Miles</td><td style="text-align: right;">0.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Vehicles Available for Maximum Service</td><td style="text-align: right;">9</td><td style="text-align: right;">8</td></tr> <tr><td>Average Fleet Age in Years</td><td style="text-align: right;">8.0</td><td style="text-align: right;">8.9</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">7</td><td style="text-align: right;">8</td></tr> <tr><td>Peak to Base Ratio</td><td style="text-align: right;">1.2</td><td style="text-align: right;">N/A</td></tr> <tr><td>Percent Spares</td><td style="text-align: right;">29%</td><td style="text-align: right;">0%</td></tr> <tr><td>Incidents</td><td style="text-align: right;">1</td><td style="text-align: right;">0</td></tr> <tr><td>Patron Fatalities</td><td style="text-align: right;">0</td><td style="text-align: right;">0</td></tr> </table>		Operating Expense	\$756,343	\$241,852	Capital Funding	\$428,507	\$0	Annual Passenger Miles	883,337	112,915	Annual Vehicle Revenue Miles	284,491	62,376	Annual Unlinked Trips	352,778	36,641	Average Weekday Unlinked Trips	1,208	136	Annual Vehicle Revenue Hours	22,058	6,440	Fixed Guideway Directional Route Miles	0.0	N/A	Vehicles Available for Maximum Service	9	8	Average Fleet Age in Years	8.0	8.9	Vehicles Operated in Maximum Service	7	8	Peak to Base Ratio	1.2	N/A	Percent Spares	29%	0%	Incidents	1	0	Patron Fatalities	0	0	<table border="0" style="width: 100%;"> <tr><td>Directly Operated</td><td style="text-align: right;">\$0</td></tr> <tr><td>Purchased Transportation</td><td style="text-align: right;">168,334</td></tr> <tr><td>Total Fare Revenues Earned</td><td style="text-align: right;">\$168,334</td></tr> </table>		Directly Operated	\$0	Purchased Transportation	168,334	Total Fare Revenues Earned	\$168,334	<table border="0" style="width: 100%;"> <tr><td>Operating Expense per Vehicle Revenue Mile</td><td style="text-align: right;">\$2.66</td><td style="text-align: right;">\$3.88</td></tr> <tr><td>Operating Expense per Vehicle Revenue Hour</td><td style="text-align: right;">\$34.29</td><td style="text-align: right;">\$37.55</td></tr> </table>		Operating Expense per Vehicle Revenue Mile	\$2.66	\$3.88	Operating Expense per Vehicle Revenue Hour	\$34.29	\$37.55	<table border="0" style="width: 100%;"> <tr><td>Operating Expense per Passenger Mile</td><td style="text-align: right;">\$0.86</td><td style="text-align: right;">\$2.14</td></tr> <tr><td>Operating Expense per Unlinked Passenger Trip</td><td style="text-align: right;">\$2.14</td><td style="text-align: right;">\$6.60</td></tr> </table>		Operating Expense per Passenger Mile	\$0.86	\$2.14	Operating Expense per Unlinked Passenger Trip	\$2.14	\$6.60
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Operating Expense per Passenger Mile	\$0.86	\$2.14																																																																								
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Mansfield, OH		Sources of Operating Funds Expended		<table border="0" style="width: 100%;"> <tr><td>Salaries, Wages and Benefits</td><td style="text-align: right;">\$0</td></tr> <tr><td>Materials and Supplies</td><td style="text-align: right;">0</td></tr> <tr><td>Purchased Transportation</td><td style="text-align: right;">998,195</td></tr> <tr><td>Other Operating Expenses</td><td style="text-align: right;">0</td></tr> <tr><td>Total Operating Expenses</td><td style="text-align: right;">\$998,195</td></tr> </table>		Salaries, Wages and Benefits	\$0	Materials and Supplies	0	Purchased Transportation	998,195	Other Operating Expenses	0	Total Operating Expenses	\$998,195	<table border="0" style="width: 100%;"> <tr><td>Unlinked Passenger Trips per Vehicle Revenue Mile</td><td style="text-align: right;">1.24</td><td style="text-align: right;">0.59</td></tr> <tr><td>Unlinked Passenger Trips per Vehicle Revenue Hour</td><td style="text-align: right;">15.99</td><td style="text-align: right;">5.69</td></tr> </table>		Unlinked Passenger Trips per Vehicle Revenue Mile	1.24	0.59	Unlinked Passenger Trips per Vehicle Revenue Hour	15.99	5.69																																																			
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Square Miles	53	Passenger Fares	\$168,334			<table border="0" style="width: 100%;"> <tr><td>Operating Expense per Vehicle Revenue Mile</td><td style="text-align: right;">\$2.66</td><td style="text-align: right;">\$3.88</td></tr> <tr><td>Operating Expense per Vehicle Revenue Hour</td><td style="text-align: right;">\$34.29</td><td style="text-align: right;">\$37.55</td></tr> </table>		Operating Expense per Vehicle Revenue Mile	\$2.66	\$3.88	Operating Expense per Vehicle Revenue Hour	\$34.29	\$37.55	<table border="0" style="width: 100%;"> <tr><td>Operating Expense per Passenger Mile</td><td style="text-align: right;">\$0.86</td><td style="text-align: right;">\$2.14</td></tr> <tr><td>Operating Expense per Unlinked Passenger Trip</td><td style="text-align: right;">\$2.14</td><td style="text-align: right;">\$6.60</td></tr> </table>				Operating Expense per Passenger Mile	\$0.86	\$2.14	Operating Expense per Unlinked Passenger Trip	\$2.14	\$6.60																																																			
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Population	76,521	Local Funds	97,737	<table border="0" style="width: 100%;"> <tr><td>Operating Expense per Vehicle Revenue Mile</td><td style="text-align: right;">\$2.66</td><td style="text-align: right;">\$3.88</td></tr> <tr><td>Operating Expense per Vehicle Revenue Hour</td><td style="text-align: right;">\$34.29</td><td style="text-align: right;">\$37.55</td></tr> </table>				Operating Expense per Vehicle Revenue Mile	\$2.66	\$3.88	Operating Expense per Vehicle Revenue Hour	\$34.29	\$37.55			<table border="0" style="width: 100%;"> <tr><td>Operating Expense per Passenger Mile</td><td style="text-align: right;">\$0.86</td><td style="text-align: right;">\$2.14</td></tr> <tr><td>Operating Expense per Unlinked Passenger Trip</td><td style="text-align: right;">\$2.14</td><td style="text-align: right;">\$6.60</td></tr> </table>		Operating Expense per Passenger Mile	\$0.86	\$2.14	Operating Expense per Unlinked Passenger Trip	\$2.14	\$6.60																																																			
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Population Ranking out of 405 UZA's	277	State Funds	124,894			<table border="0" style="width: 100%;"> <tr><td>Operating Expense per Vehicle Revenue Mile</td><td style="text-align: right;">\$2.66</td><td style="text-align: right;">\$3.88</td></tr> <tr><td>Operating Expense per Vehicle Revenue Hour</td><td style="text-align: right;">\$34.29</td><td style="text-align: right;">\$37.55</td></tr> </table>		Operating Expense per Vehicle Revenue Mile	\$2.66	\$3.88	Operating Expense per Vehicle Revenue Hour	\$34.29	\$37.55	<table border="0" style="width: 100%;"> <tr><td>Operating Expense per Passenger Mile</td><td style="text-align: right;">\$0.86</td><td style="text-align: right;">\$2.14</td></tr> <tr><td>Operating Expense per Unlinked Passenger Trip</td><td style="text-align: right;">\$2.14</td><td style="text-align: right;">\$6.60</td></tr> </table>				Operating Expense per Passenger Mile	\$0.86	\$2.14	Operating Expense per Unlinked Passenger Trip	\$2.14	\$6.60																																																			
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Service Area Statistics		Federal Assistance	593,747	<table border="0" style="width: 100%;"> <tr><td>Operating Expense per Vehicle Revenue Mile</td><td style="text-align: right;">\$2.66</td><td style="text-align: right;">\$3.88</td></tr> <tr><td>Operating Expense per Vehicle Revenue Hour</td><td style="text-align: right;">\$34.29</td><td style="text-align: right;">\$37.55</td></tr> </table>				Operating Expense per Vehicle Revenue Mile	\$2.66	\$3.88	Operating Expense per Vehicle Revenue Hour	\$34.29	\$37.55			<table border="0" style="width: 100%;"> <tr><td>Operating Expense per Passenger Mile</td><td style="text-align: right;">\$0.86</td><td style="text-align: right;">\$2.14</td></tr> <tr><td>Operating Expense per Unlinked Passenger Trip</td><td style="text-align: right;">\$2.14</td><td style="text-align: right;">\$6.60</td></tr> </table>		Operating Expense per Passenger Mile	\$0.86	\$2.14	Operating Expense per Unlinked Passenger Trip	\$2.14	\$6.60																																																			
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Square Miles	22	Other Funds	13,483			<table border="0" style="width: 100%;"> <tr><td>Operating Expense per Vehicle Revenue Mile</td><td style="text-align: right;">\$2.66</td><td style="text-align: right;">\$3.88</td></tr> <tr><td>Operating Expense per Vehicle Revenue Hour</td><td style="text-align: right;">\$34.29</td><td style="text-align: right;">\$37.55</td></tr> </table>		Operating Expense per Vehicle Revenue Mile	\$2.66	\$3.88	Operating Expense per Vehicle Revenue Hour	\$34.29	\$37.55	<table border="0" style="width: 100%;"> <tr><td>Operating Expense per Passenger Mile</td><td style="text-align: right;">\$0.86</td><td style="text-align: right;">\$2.14</td></tr> <tr><td>Operating Expense per Unlinked Passenger Trip</td><td style="text-align: right;">\$2.14</td><td style="text-align: right;">\$6.60</td></tr> </table>				Operating Expense per Passenger Mile	\$0.86	\$2.14	Operating Expense per Unlinked Passenger Trip	\$2.14	\$6.60																																																			
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Operating Expense per Unlinked Passenger Trip	\$2.14	\$6.60																																																																								
Population	78,948	Total Operating Funds Expended	\$998,195	<table border="0" style="width: 100%;"> <tr><td>Operating Expense per Vehicle Revenue Mile</td><td style="text-align: right;">\$2.66</td><td style="text-align: right;">\$3.88</td></tr> <tr><td>Operating Expense per Vehicle Revenue Hour</td><td style="text-align: right;">\$34.29</td><td style="text-align: right;">\$37.55</td></tr> </table>				Operating Expense per Vehicle Revenue Mile	\$2.66	\$3.88	Operating Expense per Vehicle Revenue Hour	\$34.29	\$37.55			<table border="0" style="width: 100%;"> <tr><td>Operating Expense per Passenger Mile</td><td style="text-align: right;">\$0.86</td><td style="text-align: right;">\$2.14</td></tr> <tr><td>Operating Expense per Unlinked Passenger Trip</td><td style="text-align: right;">\$2.14</td><td style="text-align: right;">\$6.60</td></tr> </table>		Operating Expense per Passenger Mile	\$0.86	\$2.14	Operating Expense per Unlinked Passenger Trip	\$2.14	\$6.60																																																			
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Service Consumption		Summary of Operating Expenses				<table border="0" style="width: 100%;"> <tr><td>Operating Expense per Vehicle Revenue Mile</td><td style="text-align: right;">\$2.66</td><td style="text-align: right;">\$3.88</td></tr> <tr><td>Operating Expense per Vehicle Revenue Hour</td><td style="text-align: right;">\$34.29</td><td style="text-align: right;">\$37.55</td></tr> </table>		Operating Expense per Vehicle Revenue Mile	\$2.66	\$3.88	Operating Expense per Vehicle Revenue Hour	\$34.29	\$37.55	<table border="0" style="width: 100%;"> <tr><td>Operating Expense per Passenger Mile</td><td style="text-align: right;">\$0.86</td><td style="text-align: right;">\$2.14</td></tr> <tr><td>Operating Expense per Unlinked Passenger Trip</td><td style="text-align: right;">\$2.14</td><td style="text-align: right;">\$6.60</td></tr> </table>				Operating Expense per Passenger Mile	\$0.86	\$2.14	Operating Expense per Unlinked Passenger Trip	\$2.14	\$6.60																																																			
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Annual Passenger Miles	996,252	Salaries, Wages and Benefits	\$0	<table border="0" style="width: 100%;"> <tr><td>Operating Expense per Vehicle Revenue Mile</td><td style="text-align: right;">\$2.66</td><td style="text-align: right;">\$3.88</td></tr> <tr><td>Operating Expense per Vehicle Revenue Hour</td><td style="text-align: right;">\$34.29</td><td style="text-align: right;">\$37.55</td></tr> </table>				Operating Expense per Vehicle Revenue Mile	\$2.66	\$3.88	Operating Expense per Vehicle Revenue Hour	\$34.29	\$37.55			<table border="0" style="width: 100%;"> <tr><td>Operating Expense per Passenger Mile</td><td style="text-align: right;">\$0.86</td><td style="text-align: right;">\$2.14</td></tr> <tr><td>Operating Expense per Unlinked Passenger Trip</td><td style="text-align: right;">\$2.14</td><td style="text-align: right;">\$6.60</td></tr> </table>		Operating Expense per Passenger Mile	\$0.86	\$2.14	Operating Expense per Unlinked Passenger Trip	\$2.14	\$6.60																																																			
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Operating Expense per Unlinked Passenger Trip	\$2.14	\$6.60																																																																								
Annual Unlinked Trips	389,419	Materials and Supplies	0			<table border="0" style="width: 100%;"> <tr><td>Operating Expense per Vehicle Revenue Mile</td><td style="text-align: right;">\$2.66</td><td style="text-align: right;">\$3.88</td></tr> <tr><td>Operating Expense per Vehicle Revenue Hour</td><td style="text-align: right;">\$34.29</td><td style="text-align: right;">\$37.55</td></tr> </table>		Operating Expense per Vehicle Revenue Mile	\$2.66	\$3.88	Operating Expense per Vehicle Revenue Hour	\$34.29	\$37.55	<table border="0" style="width: 100%;"> <tr><td>Operating Expense per Passenger Mile</td><td style="text-align: right;">\$0.86</td><td style="text-align: right;">\$2.14</td></tr> <tr><td>Operating Expense per Unlinked Passenger Trip</td><td style="text-align: right;">\$2.14</td><td style="text-align: right;">\$6.60</td></tr> </table>				Operating Expense per Passenger Mile	\$0.86	\$2.14	Operating Expense per Unlinked Passenger Trip	\$2.14	\$6.60																																																			
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Operating Expense per Unlinked Passenger Trip	\$2.14	\$6.60																																																																								
Average Weekday Unlinked Trips	1,344	Purchased Transportation	998,195	<table border="0" style="width: 100%;"> <tr><td>Operating Expense per Vehicle Revenue Mile</td><td style="text-align: right;">\$2.66</td><td style="text-align: right;">\$3.88</td></tr> <tr><td>Operating Expense per Vehicle Revenue Hour</td><td style="text-align: right;">\$34.29</td><td style="text-align: right;">\$37.55</td></tr> </table>				Operating Expense per Vehicle Revenue Mile	\$2.66	\$3.88	Operating Expense per Vehicle Revenue Hour	\$34.29	\$37.55			<table border="0" style="width: 100%;"> <tr><td>Operating Expense per Passenger Mile</td><td style="text-align: right;">\$0.86</td><td style="text-align: right;">\$2.14</td></tr> <tr><td>Operating Expense per Unlinked Passenger Trip</td><td style="text-align: right;">\$2.14</td><td style="text-align: right;">\$6.60</td></tr> </table>		Operating Expense per Passenger Mile	\$0.86	\$2.14	Operating Expense per Unlinked Passenger Trip	\$2.14	\$6.60																																																			
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Operating Expense per Unlinked Passenger Trip	\$2.14	\$6.60																																																																								
Average Saturday Unlinked Trips	894	Other Operating Expenses	0			<table border="0" style="width: 100%;"> <tr><td>Operating Expense per Vehicle Revenue Mile</td><td style="text-align: right;">\$2.66</td><td style="text-align: right;">\$3.88</td></tr> <tr><td>Operating Expense per Vehicle Revenue Hour</td><td style="text-align: right;">\$34.29</td><td style="text-align: right;">\$37.55</td></tr> </table>		Operating Expense per Vehicle Revenue Mile	\$2.66	\$3.88	Operating Expense per Vehicle Revenue Hour	\$34.29	\$37.55	<table border="0" style="width: 100%;"> <tr><td>Operating Expense per Passenger Mile</td><td style="text-align: right;">\$0.86</td><td style="text-align: right;">\$2.14</td></tr> <tr><td>Operating Expense per Unlinked Passenger Trip</td><td style="text-align: right;">\$2.14</td><td style="text-align: right;">\$6.60</td></tr> </table>				Operating Expense per Passenger Mile	\$0.86	\$2.14	Operating Expense per Unlinked Passenger Trip	\$2.14	\$6.60																																																			
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Average Sunday Unlinked Trips	0	Total Operating Expenses	\$998,195	<table border="0" style="width: 100%;"> <tr><td>Operating Expense per Vehicle Revenue Mile</td><td style="text-align: right;">\$2.66</td><td style="text-align: right;">\$3.88</td></tr> <tr><td>Operating Expense per Vehicle Revenue Hour</td><td style="text-align: right;">\$34.29</td><td style="text-align: right;">\$37.55</td></tr> </table>				Operating Expense per Vehicle Revenue Mile	\$2.66	\$3.88	Operating Expense per Vehicle Revenue Hour	\$34.29	\$37.55			<table border="0" style="width: 100%;"> <tr><td>Operating Expense per Passenger Mile</td><td style="text-align: right;">\$0.86</td><td style="text-align: right;">\$2.14</td></tr> <tr><td>Operating Expense per Unlinked Passenger Trip</td><td style="text-align: right;">\$2.14</td><td style="text-align: right;">\$6.60</td></tr> </table>		Operating Expense per Passenger Mile	\$0.86	\$2.14	Operating Expense per Unlinked Passenger Trip	\$2.14	\$6.60																																																			
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Service Supplied		Reconciling Cash Expenditures	\$0			<table border="0" style="width: 100%;"> <tr><td>Operating Expense per Vehicle Revenue Mile</td><td style="text-align: right;">\$2.66</td><td style="text-align: right;">\$3.88</td></tr> <tr><td>Operating Expense per Vehicle Revenue Hour</td><td style="text-align: right;">\$34.29</td><td style="text-align: right;">\$37.55</td></tr> </table>		Operating Expense per Vehicle Revenue Mile	\$2.66	\$3.88	Operating Expense per Vehicle Revenue Hour	\$34.29	\$37.55	<table border="0" style="width: 100%;"> <tr><td>Operating Expense per Passenger Mile</td><td style="text-align: right;">\$0.86</td><td style="text-align: right;">\$2.14</td></tr> <tr><td>Operating Expense per Unlinked Passenger Trip</td><td style="text-align: right;">\$2.14</td><td style="text-align: right;">\$6.60</td></tr> </table>				Operating Expense per Passenger Mile	\$0.86	\$2.14	Operating Expense per Unlinked Passenger Trip	\$2.14	\$6.60																																																			
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Annual Vehicle Revenue Miles	346,867	Sources of Capital Funds Expended		<table border="0" style="width: 100%;"> <tr><td>Operating Expense per Vehicle Revenue Mile</td><td style="text-align: right;">\$2.66</td><td style="text-align: right;">\$3.88</td></tr> <tr><td>Operating Expense per Vehicle Revenue Hour</td><td style="text-align: right;">\$34.29</td><td style="text-align: right;">\$37.55</td></tr> </table>				Operating Expense per Vehicle Revenue Mile	\$2.66	\$3.88	Operating Expense per Vehicle Revenue Hour	\$34.29	\$37.55			<table border="0" style="width: 100%;"> <tr><td>Operating Expense per Passenger Mile</td><td style="text-align: right;">\$0.86</td><td style="text-align: right;">\$2.14</td></tr> <tr><td>Operating Expense per Unlinked Passenger Trip</td><td style="text-align: right;">\$2.14</td><td style="text-align: right;">\$6.60</td></tr> </table>		Operating Expense per Passenger Mile	\$0.86	\$2.14	Operating Expense per Unlinked Passenger Trip	\$2.14	\$6.60																																																			
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Annual Vehicle Revenue Hours	28,498	Local Funds	\$3,004			<table border="0" style="width: 100%;"> <tr><td>Operating Expense per Vehicle Revenue Mile</td><td style="text-align: right;">\$2.66</td><td style="text-align: right;">\$3.88</td></tr> <tr><td>Operating Expense per Vehicle Revenue Hour</td><td style="text-align: right;">\$34.29</td><td style="text-align: right;">\$37.55</td></tr> </table>		Operating Expense per Vehicle Revenue Mile	\$2.66	\$3.88	Operating Expense per Vehicle Revenue Hour	\$34.29	\$37.55	<table border="0" style="width: 100%;"> <tr><td>Operating Expense per Passenger Mile</td><td style="text-align: right;">\$0.86</td><td style="text-align: right;">\$2.14</td></tr> <tr><td>Operating Expense per Unlinked Passenger Trip</td><td style="text-align: right;">\$2.14</td><td style="text-align: right;">\$6.60</td></tr> </table>				Operating Expense per Passenger Mile	\$0.86	\$2.14	Operating Expense per Unlinked Passenger Trip	\$2.14	\$6.60																																																			
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Operating Expense per Unlinked Passenger Trip	\$2.14	\$6.60																																																																								
Vehicles Available for Maximum Service	17	State Funds	175,982	<table border="0" style="width: 100%;"> <tr><td>Operating Expense per Vehicle Revenue Mile</td><td style="text-align: right;">\$2.66</td><td style="text-align: right;">\$3.88</td></tr> <tr><td>Operating Expense per Vehicle Revenue Hour</td><td style="text-align: right;">\$34.29</td><td style="text-align: right;">\$37.55</td></tr> </table>				Operating Expense per Vehicle Revenue Mile	\$2.66	\$3.88	Operating Expense per Vehicle Revenue Hour	\$34.29	\$37.55			<table border="0" style="width: 100%;"> <tr><td>Operating Expense per Passenger Mile</td><td style="text-align: right;">\$0.86</td><td style="text-align: right;">\$2.14</td></tr> <tr><td>Operating Expense per Unlinked Passenger Trip</td><td style="text-align: right;">\$2.14</td><td style="text-align: right;">\$6.60</td></tr> </table>		Operating Expense per Passenger Mile	\$0.86	\$2.14	Operating Expense per Unlinked Passenger Trip	\$2.14	\$6.60																																																			
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Vehicles Operated in Maximum Service	15	Federal Assistance	249,521			<table border="0" style="width: 100%;"> <tr><td>Operating Expense per Vehicle Revenue Mile</td><td style="text-align: right;">\$2.66</td><td style="text-align: right;">\$3.88</td></tr> <tr><td>Operating Expense per Vehicle Revenue Hour</td><td style="text-align: right;">\$34.29</td><td style="text-align: right;">\$37.55</td></tr> </table>		Operating Expense per Vehicle Revenue Mile	\$2.66	\$3.88	Operating Expense per Vehicle Revenue Hour	\$34.29	\$37.55	<table border="0" style="width: 100%;"> <tr><td>Operating Expense per Passenger Mile</td><td style="text-align: right;">\$0.86</td><td style="text-align: right;">\$2.14</td></tr> <tr><td>Operating Expense per Unlinked Passenger Trip</td><td style="text-align: right;">\$2.14</td><td style="text-align: right;">\$6.60</td></tr> </table>				Operating Expense per Passenger Mile	\$0.86	\$2.14	Operating Expense per Unlinked Passenger Trip	\$2.14	\$6.60																																																			
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Base Period Requirement	6	Total Capital Funds Expended	\$428,507	<table border="0" style="width: 100%;"> <tr><td>Operating Expense per Vehicle Revenue Mile</td><td style="text-align: right;">\$2.66</td><td style="text-align: right;">\$3.88</td></tr> <tr><td>Operating Expense per Vehicle Revenue Hour</td><td style="text-align: right;">\$34.29</td><td style="text-align: right;">\$37.55</td></tr> </table>				Operating Expense per Vehicle Revenue Mile	\$2.66	\$3.88	Operating Expense per Vehicle Revenue Hour	\$34.29	\$37.55			<table border="0" style="width: 100%;"> <tr><td>Operating Expense per Passenger Mile</td><td style="text-align: right;">\$0.86</td><td style="text-align: right;">\$2.14</td></tr> <tr><td>Operating Expense per Unlinked Passenger Trip</td><td style="text-align: right;">\$2.14</td><td style="text-align: right;">\$6.60</td></tr> </table>		Operating Expense per Passenger Mile	\$0.86	\$2.14	Operating Expense per Unlinked Passenger Trip	\$2.14	\$6.60																																																			
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Vehicles Operated in Maximum Service		Uses of Capital Funds				<table border="0" style="width: 100%;"> <tr><td>Operating Expense per Vehicle Revenue Mile</td><td style="text-align: right;">\$2.66</td><td style="text-align: right;">\$3.88</td></tr> <tr><td>Operating Expense per Vehicle Revenue Hour</td><td style="text-align: right;">\$34.29</td><td style="text-align: right;">\$37.55</td></tr> </table>		Operating Expense per Vehicle Revenue Mile	\$2.66	\$3.88	Operating Expense per Vehicle Revenue Hour	\$34.29	\$37.55	<table border="0" style="width: 100%;"> <tr><td>Operating Expense per Passenger Mile</td><td style="text-align: right;">\$0.86</td><td style="text-align: right;">\$2.14</td></tr> <tr><td>Operating Expense per Unlinked Passenger Trip</td><td style="text-align: right;">\$2.14</td><td style="text-align: right;">\$6.60</td></tr> </table>				Operating Expense per Passenger Mile	\$0.86	\$2.14	Operating Expense per Unlinked Passenger Trip	\$2.14	\$6.60																																																			
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Bus	Directly Operated 0	Purchased Transportation	7	Bus	Rolling Stock \$201,347			Facilities and Other	\$227,160	Total	\$428,507																																																															
Demand Response	0		8	Demand Response	0				0		0																																																															
Total	0		15	Total	\$201,347				\$227,160		\$428,507																																																															

Data Source: 1999 National Transit Database

Central Oklahoma Transit & Parking Authority (MetroTransit)

ID Number: 6017
 www.okc-cityhall.org/
 300 Southwest 7th Street
 Oklahoma City, OK 73109

Chief Executive Officer: Randall J. Hume,
 Administrator
 (405)297-2484

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand		
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense \$9,512,533 Capital Funding \$5,765,277 Annual Passenger Miles 16,519,240 Annual Vehicle Revenue Miles 2,682,408 Annual Unlinked Trips 4,331,380 Average Weekday Unlinked Trips 16,194 Annual Vehicle Revenue Hours 164,026 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 73 Average Fleet Age in Years 8.5 Vehicles Operated in Maximum Service 60 Peak to Base Ratio 1.0 Percent Spares 22% Incidents 64 Patron Fatalities 0		Bus Response		
Oklahoma City, OK		Directly Operated \$1,475,369 Purchased Transportation 1,095,039 Total Fare Revenues Earned \$2,570,408				\$1,965,288 \$0		
Square Miles 647 Population 784,425 Population Ranking out of 405 UZA's 42		Sources of Operating Funds Expended		Annual Unlinked Trips 4,331,380 Average Weekday Unlinked Trips 16,194 Annual Vehicle Revenue Hours 164,026 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 73 Average Fleet Age in Years 8.5 Vehicles Operated in Maximum Service 60 Peak to Base Ratio 1.0 Percent Spares 22% Incidents 64 Patron Fatalities 0		992,147 534,149 153,877 547 31,076 N/A 42 5.7 39 N/A 8% 6 0		
Service Area Statistics		Passenger Fares \$2,570,408 Local Funds 4,935,571 State Funds 249,614 Federal Assistance 2,468,632 Other Funds 345,661 Total Operating Funds Expended \$10,569,886						
Service Consumption		Summary of Operating Expenses		Performance Measures				
Annual Passenger Miles 17,511,387 Annual Unlinked Trips 4,485,257 Average Weekday Unlinked Trips 16,741 Average Saturday Unlinked Trips 4,353 Average Sunday Unlinked Trips 81		Salaries, Wages and Benefits \$6,612,436 Materials and Supplies 1,374,196 Purchased Transportation 1,702,186 Other Operating Expenses 1,789,003 Total Operating Expenses \$11,477,821		Service Efficiency				
Service Supplied		Reconciling Cash Expenditures (\$907,935)		Operating Expense per Vehicle Revenue Mile \$3.55 Operating Expense per Vehicle Revenue Hour \$57.99				
Annual Vehicle Revenue Miles 3,216,557 Annual Vehicle Revenue Hours 195,102 Vehicles Available for Maximum Service 115 Vehicles Operated in Maximum Service 99 Base Period Requirement 59		Sources of Capital Funds Expended		Cost Effectiveness				
		Local Funds \$706,400 State Funds 256,402 Federal Assistance 4,802,475 Total Capital Funds Expended \$5,765,277		Operating Expense per Passenger Mile \$0.58 Operating Expense per Unlinked Passenger Trip \$2.20				
Vehicles Operated in Maximum Service		Uses of Capital Funds		Service Effectiveness				
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Unlinked Passenger Trips per Vehicle Revenue Mile 1.61 Unlinked Passenger Trips per Vehicle Revenue Hour 26.41	
Bus	50	10	Bus	\$5,666,077	\$99,200	\$5,765,277		
Demand Response	11	28	Demand Response	0	0	0		
Total	61	38	Total	\$5,666,077	\$99,200	\$5,765,277		

Sources of Operating Funds Expended

Source	Percentage
Local	47%
Fares	24%
Federal	23%
Other	4%
State	2%

Sources of Capital Funds Expended

Source	Percentage
Federal	83%
Local	13%
State	4%

Bus

Demand Response

Data Source: 1999 National Transit Database

Metropolitan Tulsa Transit Authority

ID Number: 6018
 www.tulsatransit.org
 510 South Rockford, P.O. Box 52488
 Tulsa, OK 74152

Chief Executive Officer: Mark I. Pritchard,
 General Manager
 (918)585-1195

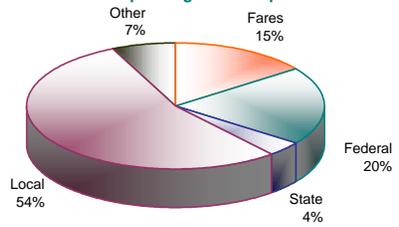
System Wide Information

Modal Information

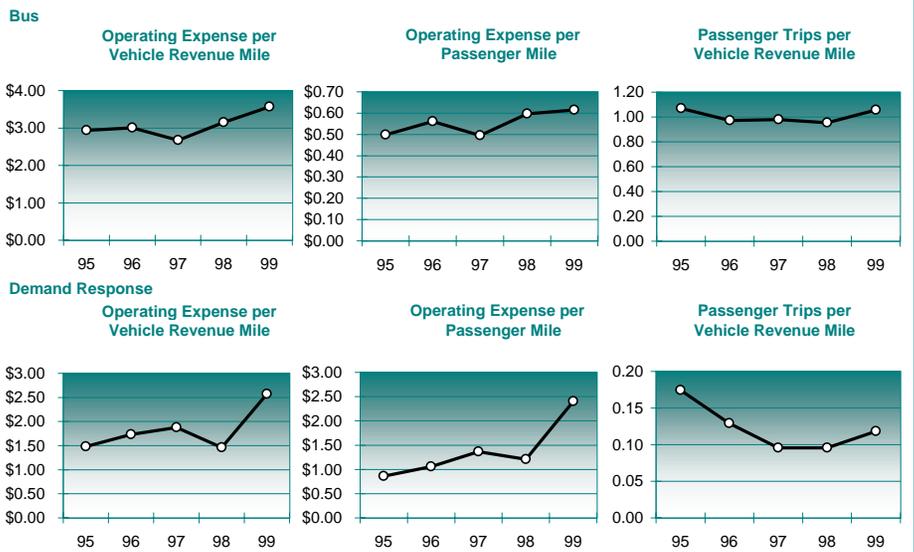
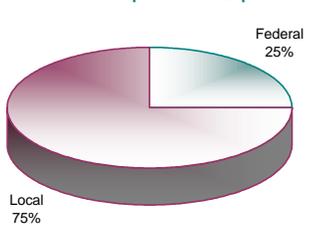
General Information	Financial Information	Characteristics	Demand
Urbanized Area (UZA) Statistics — 1990 Census Tulsa, OK Square Miles 304 Population 474,668 Population Ranking out of 405 UZA's 64	Fare Revenues Earned Directly Operated \$1,629,655 Purchased Transportation 310,075 Total Fare Revenues Earned <u>\$1,939,730</u>	Operating Expense \$10,175,436 Capital Funding \$5,156,705 Annual Passenger Miles 16,540,742 Annual Vehicle Revenue Miles 2,854,512 Annual Unlinked Trips 3,016,895 Average Weekday Unlinked Trips 10,853 Annual Vehicle Revenue Hours 191,371 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 86 Average Fleet Age in Years 7.1 Vehicles Operated in Maximum Service 68 Peak to Base Ratio 1.5 Percent Spares 26% Incidents 49 Patron Fatalities 1	Bus Response \$4,677,027 \$0 1,944,315 1,817,583 214,701 807 118,866 N/A 111 3.6 56 N/A 98% 0 0
Service Area Statistics Square Miles 184 Population 367,302	Sources of Operating Funds Expended Passenger Fares \$1,939,730 Local Funds 7,159,348 State Funds 493,354 Federal Assistance 2,634,114 Other Funds 1,120,404 Total Operating Funds Expended <u>\$13,346,950</u>	Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$3.56 Operating Expense per Vehicle Revenue Hour \$53.17	
Service Consumption Annual Passenger Miles 18,485,057 Annual Unlinked Trips 3,231,596 Average Weekday Unlinked Trips 11,660 Average Saturday Unlinked Trips 4,836 Average Sunday Unlinked Trips 0	Summary of Operating Expenses Salaries, Wages and Benefits \$6,777,521 Materials and Supplies 1,183,198 Purchased Transportation 4,906,504 Other Operating Expenses 1,985,240 Total Operating Expenses <u>\$14,852,463</u>	Cost Effectiveness Operating Expense per Passenger Mile \$0.62 Operating Expense per Unlinked Passenger Trip \$3.37	
Service Supplied Annual Vehicle Revenue Miles 4,672,095 Annual Vehicle Revenue Hours 310,237 Vehicles Available for Maximum Service 197 Vehicles Operated in Maximum Service 124 Base Period Requirement 46	Sources of Capital Funds Expended Local Funds \$3,853,114 State Funds 2,962 Federal Assistance 1,300,629 Total Capital Funds Expended <u>\$5,156,705</u>	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 1.06 Unlinked Passenger Trips per Vehicle Revenue Hour 15.76	

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	64	4	Bus	\$3,836,743	\$1,319,962	\$5,156,705
Demand Response	0	56	Demand Response	0	0	0
Total	64	60	Total	\$3,836,743	\$1,319,962	\$5,156,705

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Data Source: 1999 National Transit Database

Rogue Valley Transit District (RVTD)

ID Number: 0034
 www.rvtd.org/
 3200 Crater Lake Avenue
 Medford, OR 97504

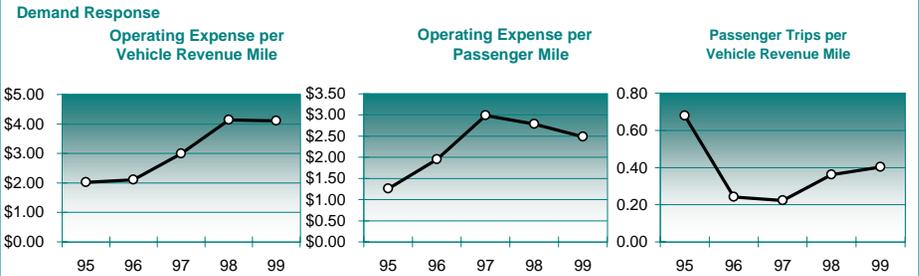
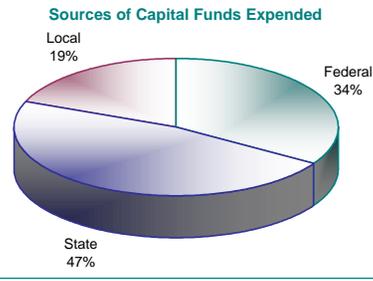
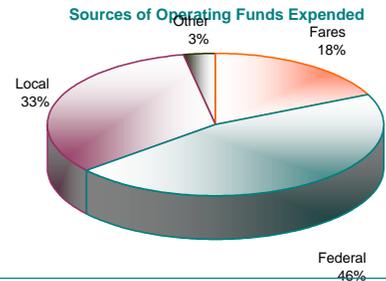
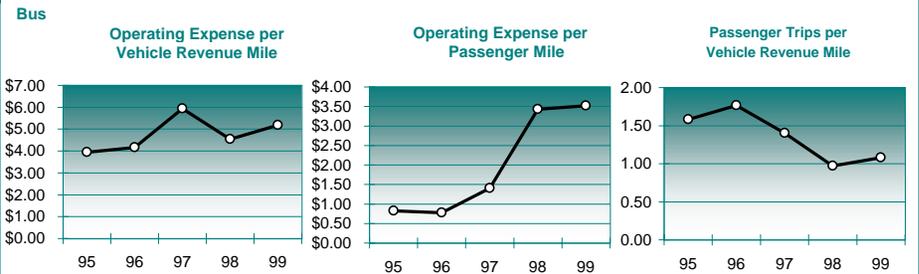
Chief Executive Officer: Sherrin Coleman,
 General Manager
 (541)779-5821

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	
Medford, OR		Directly Operated		Capital Funding		Response	
Square Miles	30	Purchased Transportation		Annual Passenger Miles		Annual Vehicle Revenue Miles	
Population	66,974	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		Annual Unlinked Trips	
Population Ranking out of 405 UZA's	309	\$652,941		Average Weekday Unlinked Trips		Annual Vehicle Revenue Hours	
Service Area Statistics		Sources of Operating Funds Expended		Fixed Guideway Directional Route Miles		Vehicles Available for Maximum Service	
Square Miles	159	Passenger Fares		Vehicles Available for Maximum Service		Average Fleet Age in Years	
Population	122,790	Local Funds		Peak to Base Ratio		Percent Spares	
Service Consumption		State Funds		Incidents		Patron Fatalities	
Annual Passenger Miles	1,130,727 Q	Federal Assistance		Other Operating Expenses			
Annual Unlinked Trips	671,771	Other Funds		Total Operating Funds Expended			
Average Weekday Unlinked Trips	2,634	Total Operating Funds Expended		\$3,648,182			
Average Saturday Unlinked Trips	0	Summary of Operating Expenses					
Average Sunday Unlinked Trips	0	Salaries, Wages and Benefits					
Service Supplied		Materials and Supplies					
Annual Vehicle Revenue Miles	744,345	Purchased Transportation					
Annual Vehicle Revenue Hours	47,940	Other Operating Expenses					
Vehicles Available for Maximum Service	48	Total Operating Expenses					
Vehicles Operated in Maximum Service	36	\$3,648,182 Q					
Base Period Requirement	0	Reconciling Cash Expenditures					
		\$0					
Vehicles Operated in Maximum Service		Sources of Capital Funds Expended		Performance Measures			
		Local Funds		Service Efficiency			
		State Funds		Operating Expense per Vehicle Revenue Mile			
		Federal Assistance		Operating Expense per Vehicle Revenue Hour			
		Total Capital Funds Expended		Operating Expense per Passenger Mile			
		\$321,304		Operating Expense per Unlinked Passenger Trip			
				Unlinked Passenger Trips per Vehicle Revenue Mile			
				Unlinked Passenger Trips per Vehicle Revenue Hour			

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	18	0	Bus	\$152,152	\$169,152	\$321,304
Demand Response	0	18	Demand Response	0	0	0
Total	18	18	Total	\$152,152	\$169,152	\$321,304



Data Source: 1999 National Transit Database

Pennsylvania Department of Transportation

ID Number: 3057
 www.dot.state.pa.us/
 Forum Place, 555 Walnut Street, 9th Floor
 Harrisburg, PA 17101-1900

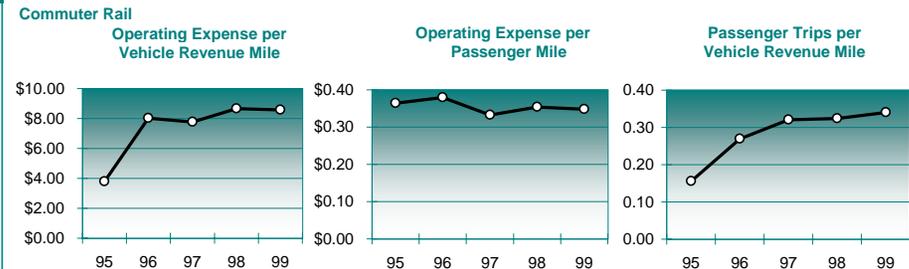
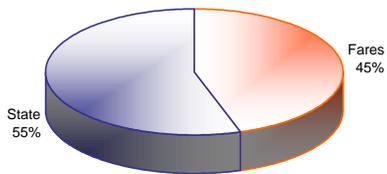
Chief Executive Officer: Richard J. Peltz,
 Deputy Secretary, Local and Area
 (717)787-8197

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Commuter Rail	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense Capital Funding		\$5,122,027	
Philadelphia, PA--NJ		Directly Operated					
Square Miles	1,164	Purchased Transportation		Annual Passenger Miles		14,714,933	
Population	4,222,211	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		596,644	
Population Ranking out of 405 UZA's	4	\$2,286,724		Annual Unlinked Trips		202,857	
Other UZA's Served:	92	Sources of Operating Funds Expended		Average Weekday Unlinked Trips		670	
Service Area Statistics		Passenger Fares		Annual Vehicle Revenue Hours		11,474	
Square Miles	1,380	Local Funds		Fixed Guideway Directional Route Miles		144.4	
Population	4,440,188	State Funds		Vehicles Available for Maximum Service		12	
Service Consumption		Federal Assistance		Average Fleet Age in Years		20.0	
Annual Passenger Miles	14,714,933	Other Funds		Vehicles Operated in Maximum Service		9	
Annual Unlinked Trips	202,857	Total Operating Funds Expended		Peak to Base Ratio		0.0	
Average Weekday Unlinked Trips	670	\$5,122,027		Percent Spares		33%	
Average Saturday Unlinked Trips	231	Summary of Operating Expenses		Incidents		8	
Average Sunday Unlinked Trips	306	Salaries, Wages and Benefits		Patron Fatalities		0	
Service Supplied		Materials and Supplies		Performance Measures			
Annual Vehicle Revenue Miles	596,644	Purchased Transportation		Service Efficiency			
Annual Vehicle Revenue Hours	11,474	Other Operating Expenses		Operating Expense per Vehicle Revenue Mile		\$8.58	
Vehicles Available for Maximum Service	12	Total Operating Expenses		Operating Expense per Vehicle Revenue Hour		\$446.40	
Vehicles Operated in Maximum Service	9	\$5,122,027		Cost Effectiveness			
Base Period Requirement	0	Reconciling Cash Expenditures		Operating Expense per Passenger Mile		\$0.35	
Vehicles Operated in Maximum Service		Sources of Capital Funds Expended		Operating Expense per Unlinked Passenger Trip		\$25.25	
Directly Operated	0	Local Funds		Service Effectiveness			
Purchased Transportation	9	State Funds		Unlinked Passenger Trips per Vehicle Revenue Mile		0.34	
		Federal Assistance		Unlinked Passenger Trips per Vehicle Revenue Hour		17.68	
		Total Capital Funds Expended					
		\$0					
Uses of Capital Funds							
Commuter Rail	0	Rolling Stock	\$0				
		Facilities and Other	\$0				
		Total	\$0				

Sources of Operating Funds Expended



Data Source: 1999 National Transit Database

Southeastern Pennsylvania Transportation Authority * (SEPTA)

Purchased transportation providers filing separate reports: Atlantic Paratrans of PA, Inc. (3082)

ID Number: 3019
 www.septa.org
 1234 Market Street
 Philadelphia, PA 19107-3780

Chief Executive Officer: John K. Leary Jr.,
 General Manager
 (215)580-4000

System Wide Information

Modal Information

General Information		Financial Information		Characteristics																																																																																	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Bus</th> <th style="text-align: center;">Heavy Rail</th> <th style="text-align: center;">Commuter Rail</th> <th style="text-align: center;">Light Rail</th> </tr> </thead> <tbody> <tr> <td>Operating Expense</td> <td style="text-align: right;">\$317,775,849</td> <td style="text-align: right;">\$120,741,742</td> <td style="text-align: right;">\$149,940,681</td> <td style="text-align: right;">\$38,234,876</td> </tr> <tr> <td>Capital Funding</td> <td style="text-align: right;">\$28,283,259</td> <td style="text-align: right;">\$161,921,614</td> <td style="text-align: right;">\$69,836,643</td> <td style="text-align: right;">\$12,431,601</td> </tr> <tr> <td>Annual Passenger Miles</td> <td style="text-align: right;">472,423,508</td> <td style="text-align: right;">370,991,267</td> <td style="text-align: right;">411,703,838</td> <td style="text-align: right;">55,013,613</td> </tr> <tr> <td>Annual Vehicle Revenue Miles</td> <td style="text-align: right;">35,057,384</td> <td style="text-align: right;">15,635,508</td> <td style="text-align: right;">14,416,268</td> <td style="text-align: right;">2,851,472</td> </tr> <tr> <td>Annual Unlinked Trips</td> <td style="text-align: right;">163,351,562</td> <td style="text-align: right;">82,857,012</td> <td style="text-align: right;">29,492,008</td> <td style="text-align: right;">22,522,316</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td style="text-align: right;">547,301</td> <td style="text-align: right;">284,922</td> <td style="text-align: right;">103,705</td> <td style="text-align: right;">77,236</td> </tr> <tr> <td>Annual Vehicle Revenue Hours</td> <td style="text-align: right;">3,452,659</td> <td style="text-align: right;">852,004</td> <td style="text-align: right;">524,239</td> <td style="text-align: right;">281,299</td> </tr> <tr> <td>Fixed Guideway Directional Route Miles</td> <td style="text-align: right;">2.5</td> <td style="text-align: right;">76.1</td> <td style="text-align: right;">443.4</td> <td style="text-align: right;">69.3</td> </tr> <tr> <td>Vehicles Available for Maximum Service</td> <td style="text-align: right;">1,287</td> <td style="text-align: right;">424</td> <td style="text-align: right;">346</td> <td style="text-align: right;">141</td> </tr> <tr> <td>Average Fleet Age in Years</td> <td style="text-align: right;">9.4</td> <td style="text-align: right;">15.9</td> <td style="text-align: right;">24.7</td> <td style="text-align: right;">18.6</td> </tr> <tr> <td>Vehicles Operated in Maximum Service</td> <td style="text-align: right;">1,097</td> <td style="text-align: right;">290</td> <td style="text-align: right;">285</td> <td style="text-align: right;">101</td> </tr> <tr> <td>Peak to Base Ratio</td> <td style="text-align: right;">1.7</td> <td style="text-align: right;">1.5</td> <td style="text-align: right;">4.5</td> <td style="text-align: right;">1.6</td> </tr> <tr> <td>Percent Spares</td> <td style="text-align: right;">17%</td> <td style="text-align: right;">46%</td> <td style="text-align: right;">21%</td> <td style="text-align: right;">40%</td> </tr> <tr> <td>Incidents</td> <td style="text-align: right;">1,012</td> <td style="text-align: right;">194</td> <td style="text-align: right;">410</td> <td style="text-align: right;">143</td> </tr> <tr> <td>Patron Fatalities</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> </tr> </tbody> </table>			Bus	Heavy Rail	Commuter Rail	Light Rail	Operating Expense	\$317,775,849	\$120,741,742	\$149,940,681	\$38,234,876	Capital Funding	\$28,283,259	\$161,921,614	\$69,836,643	\$12,431,601	Annual Passenger Miles	472,423,508	370,991,267	411,703,838	55,013,613	Annual Vehicle Revenue Miles	35,057,384	15,635,508	14,416,268	2,851,472	Annual Unlinked Trips	163,351,562	82,857,012	29,492,008	22,522,316	Average Weekday Unlinked Trips	547,301	284,922	103,705	77,236	Annual Vehicle Revenue Hours	3,452,659	852,004	524,239	281,299	Fixed Guideway Directional Route Miles	2.5	76.1	443.4	69.3	Vehicles Available for Maximum Service	1,287	424	346	141	Average Fleet Age in Years	9.4	15.9	24.7	18.6	Vehicles Operated in Maximum Service	1,097	290	285	101	Peak to Base Ratio	1.7	1.5	4.5	1.6	Percent Spares	17%	46%	21%	40%	Incidents	1,012	194	410	143	Patron Fatalities	0	0	0	0
	Bus	Heavy Rail	Commuter Rail			Light Rail																																																																															
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Fixed Guideway Directional Route Miles	2.5	76.1	443.4	69.3																																																																																	
Vehicles Available for Maximum Service	1,287	424	346	141																																																																																	
Average Fleet Age in Years	9.4	15.9	24.7	18.6																																																																																	
Vehicles Operated in Maximum Service	1,097	290	285	101																																																																																	
Peak to Base Ratio	1.7	1.5	4.5	1.6																																																																																	
Percent Spares	17%	46%	21%	40%																																																																																	
Incidents	1,012	194	410	143																																																																																	
Patron Fatalities	0	0	0	0																																																																																	
Philadelphia, PA--NJ		Total Fare Revenues Earned																																																																																			
Square Miles	1,164	\$264,471,749																																																																																			
Population	4,222,211	3,684,222																																																																																			
Population Ranking out of 405 UZA's	4	\$268,155,971																																																																																			
Other UZA's Served:	68																																																																																				
Service Area Statistics		Sources of Operating Funds Expended																																																																																			
Square Miles	2,174	<table border="1" style="width: 100%; border-collapse: collapse;"> <tbody> <tr> <td>Passenger Fares</td> <td style="text-align: right;">\$268,155,971</td> </tr> <tr> <td>Local Funds</td> <td style="text-align: right;">63,042,523</td> </tr> <tr> <td>State Funds</td> <td style="text-align: right;">335,102,617</td> </tr> <tr> <td>Federal Assistance</td> <td style="text-align: right;">27,500,000</td> </tr> <tr> <td>Other Funds</td> <td style="text-align: right;">24,614,550</td> </tr> <tr> <td>Total Operating Funds Expended</td> <td style="text-align: right;">\$718,415,661</td> </tr> </tbody> </table>		Passenger Fares	\$268,155,971	Local Funds	63,042,523	State Funds	335,102,617	Federal Assistance	27,500,000	Other Funds	24,614,550	Total Operating Funds Expended	\$718,415,661																																																																						
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Population	3,728,909	Summary of Operating Expenses																																																																																			
Service Consumption		<table border="1" style="width: 100%; border-collapse: collapse;"> <tbody> <tr> <td>Salaries, Wages and Benefits</td> <td style="text-align: right;">\$551,811,598</td> </tr> <tr> <td>Materials and Supplies</td> <td style="text-align: right;">42,768,410</td> </tr> <tr> <td>Purchased Transportation</td> <td style="text-align: right;">19,166,051</td> </tr> <tr> <td>Other Operating Expenses</td> <td style="text-align: right;">43,205,763</td> </tr> <tr> <td>Total Operating Expenses</td> <td style="text-align: right;">\$656,951,822</td> </tr> </tbody> </table>		Salaries, Wages and Benefits	\$551,811,598	Materials and Supplies	42,768,410	Purchased Transportation	19,166,051	Other Operating Expenses	43,205,763	Total Operating Expenses	\$656,951,822																																																																								
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Total Operating Expenses	\$656,951,822																																																																																				
Annual Passenger Miles	1,331,795,547	Reconciling Cash Expenditures																																																																																			
Annual Unlinked Trips	307,886,994	\$48,788,469																																																																																			
Average Weekday Unlinked Trips	1,046,193	Sources of Capital Funds Expended																																																																																			
Average Saturday Unlinked Trips	538,846	<table border="1" style="width: 100%; border-collapse: collapse;"> <tbody> <tr> <td>Local Funds</td> <td style="text-align: right;">\$127,544,954</td> </tr> <tr> <td>State Funds</td> <td style="text-align: right;">103,267,138</td> </tr> <tr> <td>Federal Assistance</td> <td style="text-align: right;">48,870,912</td> </tr> <tr> <td>Total Capital Funds Expended</td> <td style="text-align: right;">\$279,683,004</td> </tr> </tbody> </table>		Local Funds	\$127,544,954	State Funds	103,267,138	Federal Assistance	48,870,912	Total Capital Funds Expended	\$279,683,004																																																																										
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Service Supplied		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Annual Vehicle Revenue Miles</td> <td style="text-align: right;">73,712,044</td> <td style="text-align: right;">\$18,280,839</td> <td style="text-align: right;">\$28,283,259</td> </tr> <tr> <td>Annual Vehicle Revenue Hours</td> <td style="text-align: right;">5,698,374</td> <td style="text-align: right;">98,542,845</td> <td style="text-align: right;">63,378,769</td> </tr> <tr> <td>Vehicles Available for Maximum Service</td> <td style="text-align: right;">2,557</td> <td style="text-align: right;">15,502,782</td> <td style="text-align: right;">54,333,861</td> </tr> <tr> <td>Vehicles Operated in Maximum Service</td> <td style="text-align: right;">2,025</td> <td style="text-align: right;">6,879,373</td> <td style="text-align: right;">349,744</td> </tr> <tr> <td>Base Period Requirement</td> <td style="text-align: right;">992</td> <td style="text-align: right;">8,143,168</td> <td style="text-align: right;">4,288,433</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">\$147,349,007</td> <td style="text-align: right;">\$132,353,227</td> </tr> <tr> <td></td> <td></td> <td></td> <td style="text-align: right;">\$279,702,234</td> </tr> </tbody> </table>			Rolling Stock	Facilities and Other	Total	Annual Vehicle Revenue Miles	73,712,044	\$18,280,839	\$28,283,259	Annual Vehicle Revenue Hours	5,698,374	98,542,845	63,378,769	Vehicles Available for Maximum Service	2,557	15,502,782	54,333,861	Vehicles Operated in Maximum Service	2,025	6,879,373	349,744	Base Period Requirement	992	8,143,168	4,288,433			0	0			\$147,349,007	\$132,353,227				\$279,702,234																																														
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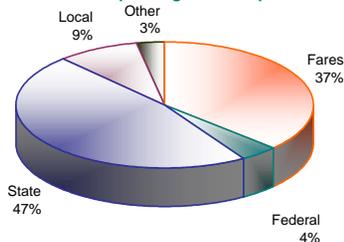
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	1,087	10
Heavy Rail	290	0
Commuter Rail	285	0
Demand Response	0	203
Light Rail	101	0
Trolleybus	49	0
Total	1,812	213

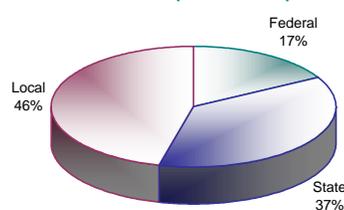
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$18,280,839	\$10,002,420	\$28,283,259
Heavy Rail	98,542,845	63,378,769	161,921,614
Commuter Rail	15,502,782	54,333,861	69,836,643
Demand Response	6,879,373	349,744	7,229,117
Light Rail	8,143,168	4,288,433	12,431,601
Trolleybus	0	0	0
Total	\$147,349,007	\$132,353,227	\$279,702,234

Sources of Operating Funds Expended



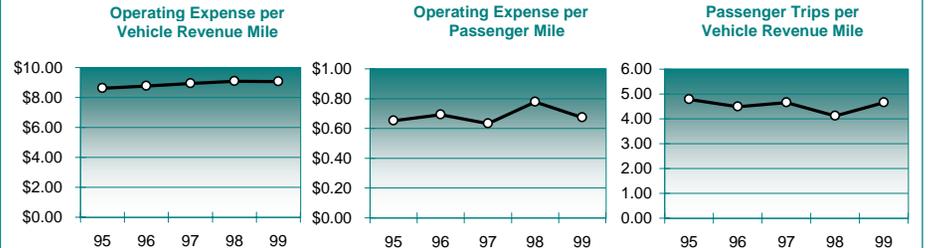
Sources of Capital Funds Expended



Performance Measures

Measure	Bus	Heavy Rail	Commuter Rail	Light Rail
Service Efficiency				
Operating Expense per Vehicle Revenue Mile	\$9.06	\$7.72	\$10.40	\$13.41
Operating Expense per Vehicle Revenue Hour	\$92.04	\$141.71	\$286.02	\$135.92
Cost Effectiveness				
Operating Expense per Passenger Mile	\$0.67	\$0.33	\$0.36	\$0.70
Operating Expense per Unlinked Passenger Trip	\$1.95	\$1.46	\$5.08	\$1.70
Service Effectiveness				
Unlinked Passenger Trips per Vehicle Revenue Mile	4.66	5.30	2.05	7.90
Unlinked Passenger Trips per Vehicle Revenue Hour	47.31	97.25	56.26	80.07

Bus



Heavy Rail



Data Source: 1999 National Transit Database

Atlantic Paratrans, Inc.

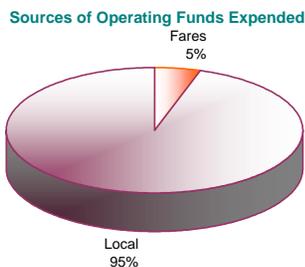
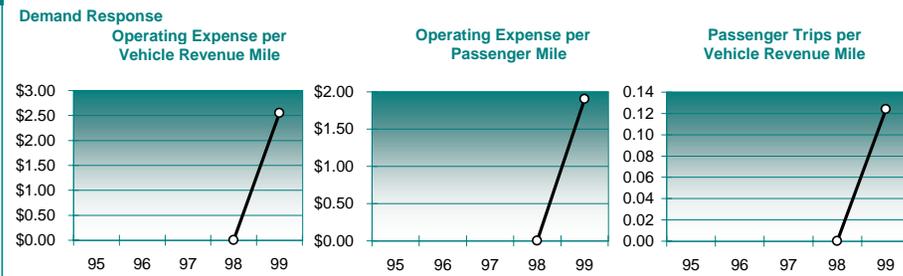
ID Number: 3082
 www.atlanticexpress.com
 7 North Street
 Staten Island, NY 10302

Provides purchased transportation services to: Southeastern Pennsylvania Transportation Authority (3019)

Chief Executive Officer: Domenic Gatto,
 President/CEO
 (718)442-7000

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand Response
Urbanized Area (UZA) Statistics — 1990 Census Philadelphia, PA--NJ Square Miles 1,164 Population 4,222,211 Population Ranking out of 405 UZA's 4	Fare Revenues Earned Directly Operated \$539,620 Purchased Transportation 0 Total Fare Revenues Earned \$539,620	Operating Expense Capital Funding Annual Passenger Miles 5,535,311 Annual Vehicle Revenue Miles 4,141,731 Annual Unlinked Trips 512,352 Average Weekday Unlinked Trips 1,816 Annual Vehicle Revenue Hours 368,300 Fixed Guideway Directional Route Miles N/A Vehicles Available for Maximum Service 206 Average Fleet Age in Years 2.5 Vehicles Operated in Maximum Service 206 Peak to Base Ratio N/A Percent Spares 0% Incidents 114 Patron Fatalities 0	\$10,536,327
Service Area Statistics Square Miles 372 Population 2,012,677	Sources of Operating Funds Expended Passenger Fares \$539,620 Local Funds 10,503,092 State Funds 0 Federal Assistance 0 Other Funds 0 Total Operating Funds Expended \$11,042,712	Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$2.54 Operating Expense per Vehicle Revenue Hour \$28.61	
Service Consumption Annual Passenger Miles 5,535,311 Annual Unlinked Trips 512,352 Average Weekday Unlinked Trips 1,816 Average Saturday Unlinked Trips 435 Average Sunday Unlinked Trips 303	Summary of Operating Expenses Salaries, Wages and Benefits \$7,914,526 Materials and Supplies 1,464,413 Purchased Transportation 0 Other Operating Expenses 1,157,388 Total Operating Expenses \$10,536,327	Cost Effectiveness Operating Expense per Passenger Mile \$1.90 Operating Expense per Unlinked Passenger Trip \$20.56	
Service Supplied Annual Vehicle Revenue Miles 4,141,731 Annual Vehicle Revenue Hours 368,300 Vehicles Available for Maximum Service 206 Vehicles Operated in Maximum Service 206 Base Period Requirement 0	Reconciling Cash Expenditures \$506,385 Sources of Capital Funds Expended Local Funds \$0 State Funds 0 Federal Assistance 0 Total Capital Funds Expended \$0	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 0.12 Unlinked Passenger Trips per Vehicle Revenue Hour 1.39	
Vehicles Operated in Maximum Service	Uses of Capital Funds		
Demand Response 206 Directly Operated 206 Purchased Transportation 0	Demand Response \$0 Rolling Stock \$0 Facilities and Other \$0	Total \$0	
Sources of Operating Funds Expended 			

Data Source: 1999 National Transit Database

Port Authority of Allegheny County *

Purchased transportation providers filing separate reports: ACCESS Transportation Systems, Inc. (3067)

ID Number: 3022
 www.ridegold.com
 2235 Beaver Avenue
 Pittsburgh, PA 15233-1080

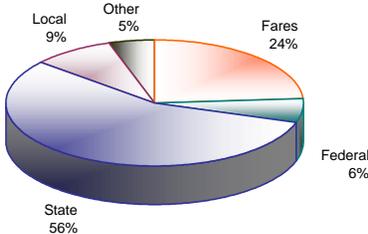
Chief Executive Officer: Paul Skoutelas,
 Chief Executive Officer
 (412)237-7311

System Wide Information

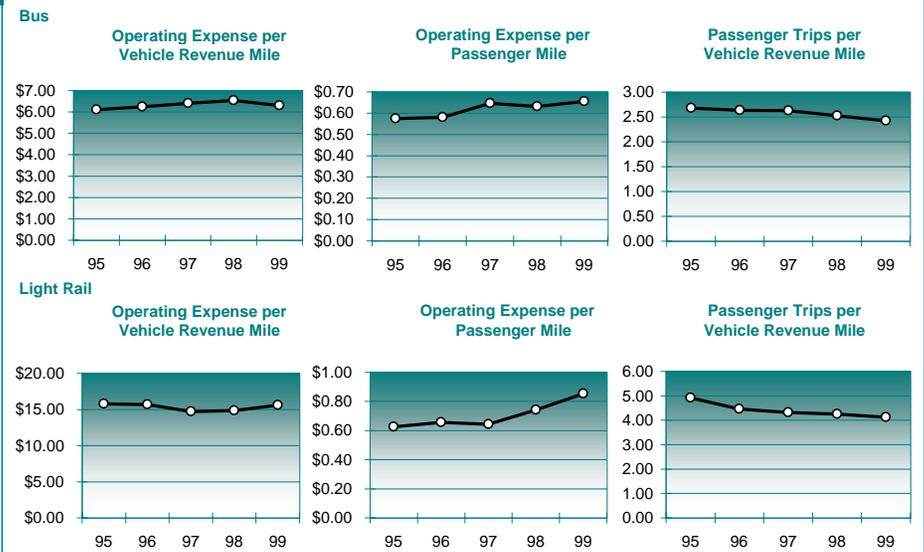
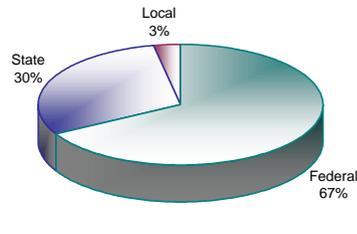
Modal Information

General Information		Financial Information		Characteristics		Modal Information		
						Bus	Light Rail	Inclined Plane
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$171,382,771	\$27,810,806	\$767,299
Pittsburgh, PA		Directly Operated		\$50,677,843	Capital Funding	\$86,380,176	\$32,369,388	\$0
Square Miles	778	Purchased Transportation		5,331,498	Annual Passenger Miles	261,764,795	32,573,606	177,034
Population	1,678,745	Total Fare Revenues Earned		<u>\$56,009,341</u>	Annual Vehicle Revenue Miles	27,214,652	1,783,229	50,407
Population Ranking out of 405 UZA's	20	Sources of Operating Funds Expended		Annual Unlinked Trips		65,916,191	7,343,766	1,358,497
Service Area Statistics		Passenger Fares		\$56,009,341	Average Weekday Unlinked Trips	221,100	24,749	3,347
Square Miles	775	Local Funds		22,074,762	Annual Vehicle Revenue Hours	2,087,784	124,118	11,098
Population	1,402,267	State Funds		133,168,450	Fixed Guideway Directional Route Miles	41.1	38.1	0.5
Service Consumption		Federal Assistance		14,665,336	Vehicles Available for Maximum Service	940	59	4
Annual Passenger Miles	294,515,435	Other Funds		12,371,415	Average Fleet Age in Years	6.4	16.5	125.5
Annual Unlinked Trips	74,618,454	Total Operating Funds Expended		<u>\$238,289,304</u>	Vehicles Operated in Maximum Service	806	45	4
Average Weekday Unlinked Trips	249,196	Summary of Operating Expenses		Salaries, Wages and Benefits		\$171,125,008		
Average Saturday Unlinked Trips	136,631	Materials and Supplies		22,345,152	Purchased Transportation	329,123		
Average Sunday Unlinked Trips	66,465	Other Operating Expenses		6,161,593	Total Operating Expenses	<u>\$199,960,876</u>		
Service Supplied		Reconciling Cash Expenditures		\$12,140,401	Performance Measures			
Annual Vehicle Revenue Miles	29,048,288	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Mile		\$6.30	\$15.60	\$15.22
Annual Vehicle Revenue Hours	2,223,000	Local Funds		\$3,107,485	Operating Expense per Vehicle Revenue Hour	\$82.09	\$224.07	\$69.14
Vehicles Available for Maximum Service	1,003	State Funds		35,818,196	Service Efficiency			
Vehicles Operated in Maximum Service	855	Federal Assistance		79,823,883	Operating Expense per Passenger Mile	\$0.65	\$0.85	\$4.33
Base Period Requirement	427	Total Capital Funds Expended		<u>\$118,749,564</u>	Operating Expense per Unlinked Passenger Trip	\$2.60	\$3.79	\$0.56
Vehicles Operated in Maximum Service		Uses of Capital Funds		Unlinked Passenger Trips per Vehicle Revenue Mile		2.42	4.12	26.95
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus	806	0	Bus	\$9,642,956	\$76,737,220	\$86,380,176	31.57	59.17
Light Rail	45	0	Light Rail	252,800	32,116,588	32,369,388		
Inclined Plane	2	2	Inclined Plane	0	0	0		
Demand Response	0	0	Demand Response	0	0	0		
Total	<u>853</u>	<u>2</u>	Total	<u>\$9,895,756</u>	<u>\$108,853,808</u>	<u>\$118,749,564</u>		

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Data Source: 1999 National Transit Database

Westmoreland County Transit Authority (WT)

ID Number: 3044

41 Bell Way
Greensburg, PA 15601

Chief Executive Officer: Larry J. Morris,
Executive Director
(724)832-2705

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand Response																												
Urbanized Area (UZA) Statistics — 1990 Census Pittsburgh, PA Square Miles 778 Population 1,678,745 Population Ranking out of 405 UZA's 20	Fare Revenues Earned Directly Operated \$0 Purchased Transportation 222,964 Total Fare Revenues Earned \$222,964	Operating Expense \$1,249,857 Capital Funding \$2,168,953 Annual Passenger Miles 1,763,754 Annual Vehicle Revenue Miles 345,940 Annual Unlinked Trips 188,754 Average Weekday Unlinked Trips 717 Annual Vehicle Revenue Hours 19,608 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 17 Average Fleet Age in Years 2.8 Vehicles Operated in Maximum Service 11 Peak to Base Ratio 1.1 Percent Spares 55% Incidents 0 Patron Fatalities 0	Bus \$83,078 \$0 26,887 26,887 2,667 10 917 N/A 4 4.0 4 N/A 0% 0 0																												
Service Area Statistics Square Miles 120 Population 179,504	Sources of Operating Funds Expended Passenger Fares \$222,964 Local Funds 341,214 State Funds 357,624 Federal Assistance 325,357 Other Funds 85,776 Total Operating Funds Expended \$1,332,935	Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$3.61 Operating Expense per Vehicle Revenue Hour \$63.74																													
Service Consumption Annual Passenger Miles 1,790,641 Annual Unlinked Trips 191,421 Average Weekday Unlinked Trips 727 Average Saturday Unlinked Trips 103 Average Sunday Unlinked Trips 0	Summary of Operating Expenses Salaries, Wages and Benefits \$0 Materials and Supplies 0 Purchased Transportation 1,332,935 Other Operating Expenses 0 Total Operating Expenses \$1,332,935	Cost Effectiveness Operating Expense per Passenger Mile \$0.71 Operating Expense per Unlinked Passenger Trip \$6.62																													
Service Supplied Annual Vehicle Revenue Miles 372,827 Annual Vehicle Revenue Hours 20,525 Vehicles Available for Maximum Service 21 Vehicles Operated in Maximum Service 15 Base Period Requirement 10	Sources of Capital Funds Expended Local Funds \$72,300 State Funds 361,492 Federal Assistance 1,735,161 Total Capital Funds Expended \$2,168,953	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 0.55 Unlinked Passenger Trips per Vehicle Revenue Hour 9.63																													
Vehicles Operated in Maximum Service	Uses of Capital Funds																														
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Demand Response	0	0	0																												
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<p style="text-align: center;">Sources of Operating Funds Expended</p>	<p style="text-align: center;">Sources of Capital Funds Expended</p>																														
		<p>Bus</p> <div style="display: flex; justify-content: space-around;"> <div style="text-align: center;"> <p>Operating Expense per Vehicle Revenue Mile</p> </div> <div style="text-align: center;"> <p>Operating Expense per Passenger Mile</p> </div> <div style="text-align: center;"> <p>Passenger Trips per Vehicle Revenue Mile</p> </div> </div>																													
		<p>Demand Response</p> <div style="display: flex; justify-content: space-around;"> <div style="text-align: center;"> <p>Operating Expense per Vehicle Revenue Mile</p> </div> <div style="text-align: center;"> <p>Operating Expense per Passenger Mile</p> </div> <div style="text-align: center;"> <p>Passenger Trips per Vehicle Revenue Mile</p> </div> </div>																													

Data Source: 1999 National Transit Database

Lehigh and Northampton Transportation Authority (lanta)

ID Number: 3010
 http://www.lantabus.com
 12th and Cumberland Streets
 Allentown, PA 18103

Chief Executive Officer: Armando V. Greco,
 Executive Director
 (610)435-4052

System Wide Information

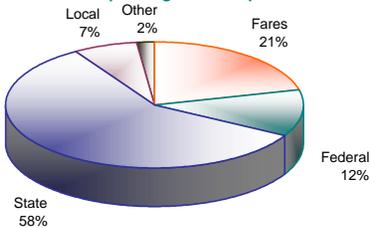
Modal Information

General Information	Financial Information	Characteristics	Demand
Urbanized Area (UZA) Statistics — 1990 Census Allentown--Bethlehem--Easton, PA--NJ Square Miles: 142 Population: 410,436 Population Ranking out of 405 UZA's: 72		Bus Response Operating Expense: \$9,048,970 Capital Funding: \$6,178,498 Annual Passenger Miles: 14,678,109 Annual Vehicle Revenue Miles: 2,066,468 Annual Unlinked Trips: 3,615,852 Average Weekday Unlinked Trips: 12,636 Annual Vehicle Revenue Hours: 162,728 Fixed Guideway Directional Route Miles: 0.0 Vehicles Available for Maximum Service: 99 Average Fleet Age in Years: 10.2 Vehicles Operated in Maximum Service: 59 Peak to Base Ratio: 1.6 Percent Spares: 68% Incidents: 22 Patron Fatalities: 1	
Service Area Statistics Square Miles: 106 Population: 389,000		Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile: \$4.38 Operating Expense per Vehicle Revenue Hour: \$55.61 Cost Effectiveness Operating Expense per Passenger Mile: \$0.62 Operating Expense per Unlinked Passenger Trip: \$2.50 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile: 1.75 Unlinked Passenger Trips per Vehicle Revenue Hour: 22.22	
Service Consumption Annual Passenger Miles: 17,917,355 Annual Unlinked Trips: 4,038,573 Average Weekday Unlinked Trips: 14,260 Average Saturday Unlinked Trips: 8,348 Average Sunday Unlinked Trips: 0		Summary of Operating Expenses Salaries, Wages and Benefits: \$6,447,885 Materials and Supplies: 1,395,404 Purchased Transportation: 5,104,642 Other Operating Expenses: 1,172,011 Total Operating Expenses: \$14,119,942 Reconciling Cash Expenditures: \$0	
Service Supplied Annual Vehicle Revenue Miles: 4,545,858 Annual Vehicle Revenue Hours: 328,490 Vehicles Available for Maximum Service: 202 Vehicles Operated in Maximum Service: 145 Base Period Requirement: 38		Sources of Capital Funds Expended Local Funds: \$238,337 State Funds: 1,690,378 Federal Assistance: 5,221,353 Total Capital Funds Expended: \$7,150,068	

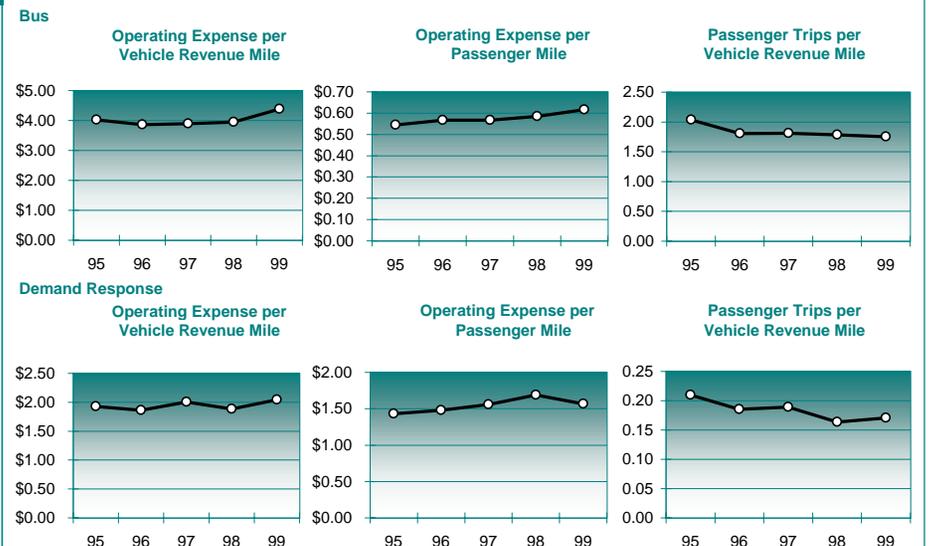
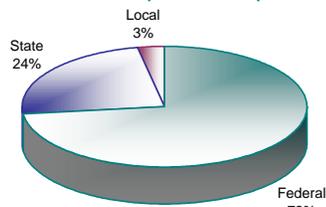
Vehicles Operated in Maximum Service	Directly Operated	Purchased Transportation	Total
Bus	58	1	59
Demand Response	0	86	86
Total	58	87	145

Uses of Capital Funds	Rolling Stock	Facilities and Other	Total
Bus	\$5,611,194	\$567,304	\$6,178,498
Demand Response	596,322	375,248	971,570
Total	\$6,207,516	\$942,552	\$7,150,068

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Data Source: 1999 National Transit Database

County of Lackawanna Transit System (Colts)

ID Number: 3025

North South Road
Scranton, PA 18504

Chief Executive Officer: Colin J. Holmes,
Acting Executive Director
(570)346-2061

System Wide Information

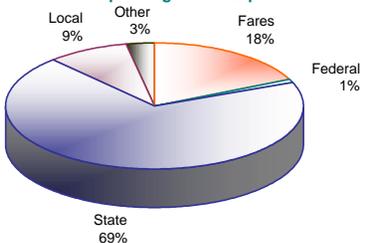
Modal Information

General Information		Financial Information		Characteristics		Demand																																																
Urbanized Area (UZA) Statistics — 1990 Census Scranton-Wilkes-Barre, PA		Fare Revenues Earned		<table border="0" style="width: 100%;"> <tr><td>Operating Expense</td><td style="text-align: right;">\$3,978,253</td><td style="text-align: right;">\$132,359</td></tr> <tr><td>Capital Funding</td><td style="text-align: right;">\$191,245</td><td style="text-align: right;">\$0</td></tr> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">6,923,362</td><td style="text-align: right;">29,381</td></tr> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">1,011,839</td><td style="text-align: right;">26,256</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">1,651,450</td><td style="text-align: right;">6,654</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">5,833</td><td style="text-align: right;">24</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">83,938</td><td style="text-align: right;">1,996</td></tr> <tr><td>Fixed Guideway Directional Route Miles</td><td style="text-align: right;">0.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Vehicles Available for Maximum Service</td><td style="text-align: right;">35</td><td style="text-align: right;">8</td></tr> <tr><td>Average Fleet Age in Years</td><td style="text-align: right;">9.8</td><td style="text-align: right;">2.3</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">28</td><td style="text-align: right;">4</td></tr> <tr><td>Peak to Base Ratio</td><td style="text-align: right;">1.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Percent Spares</td><td style="text-align: right;">25%</td><td style="text-align: right;">100%</td></tr> <tr><td>Incidents</td><td style="text-align: right;">18</td><td style="text-align: right;">5</td></tr> <tr><td>Patron Fatalities</td><td style="text-align: right;">0</td><td style="text-align: right;">0</td></tr> </table>		Operating Expense	\$3,978,253	\$132,359	Capital Funding	\$191,245	\$0	Annual Passenger Miles	6,923,362	29,381	Annual Vehicle Revenue Miles	1,011,839	26,256	Annual Unlinked Trips	1,651,450	6,654	Average Weekday Unlinked Trips	5,833	24	Annual Vehicle Revenue Hours	83,938	1,996	Fixed Guideway Directional Route Miles	0.0	N/A	Vehicles Available for Maximum Service	35	8	Average Fleet Age in Years	9.8	2.3	Vehicles Operated in Maximum Service	28	4	Peak to Base Ratio	1.0	N/A	Percent Spares	25%	100%	Incidents	18	5	Patron Fatalities	0	0	Bus		Response	
Operating Expense	\$3,978,253	\$132,359																																																				
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Incidents	18	5																																																				
Patron Fatalities	0	0																																																				
Square Miles	201	Directly Operated	\$701,041																																																			
Population	388,225	Purchased Transportation	34,278																																																			
Population Ranking out of 405 UZA's	75	Total Fare Revenues Earned	\$735,319																																																			
Service Area Statistics		Sources of Operating Funds Expended																																																				
Square Miles	164	Passenger Fares	\$735,319																																																			
Population	209,243	Local Funds	373,837																																																			
Service Consumption		State Funds	2,830,151																																																			
Annual Passenger Miles	6,952,743	Federal Assistance	23,371																																																			
Annual Unlinked Trips	1,658,104	Other Funds	147,934																																																			
Average Weekday Unlinked Trips	5,857	Total Operating Funds Expended	\$4,110,612																																																			
Average Saturday Unlinked Trips	3,112	Summary of Operating Expenses																																																				
Average Sunday Unlinked Trips	0	Salaries, Wages and Benefits	\$2,982,062																																																			
Service Supplied		Materials and Supplies	408,044																																																			
Annual Vehicle Revenue Miles	1,038,095	Purchased Transportation	369,782																																																			
Annual Vehicle Revenue Hours	85,934	Other Operating Expenses	350,724																																																			
Vehicles Available for Maximum Service	43	Total Operating Expenses	\$4,110,612																																																			
Vehicles Operated in Maximum Service	32	Reconciling Cash Expenditures	\$0																																																			
Base Period Requirement	28	Sources of Capital Funds Expended																																																				
Vehicles Operated in Maximum Service		Local Funds	\$19,284																																																			
		State Funds	40,269																																																			
		Federal Assistance	131,692																																																			
		Total Capital Funds Expended	\$191,245																																																			
Uses of Capital Funds																																																						
		Rolling Stock	\$43,333	Facilities and Other	\$147,912	Total	\$191,245																																															
		Demand Response	0	Demand Response	0	Demand Response	0																																															
Total		Total	\$43,333	Total	\$147,912	Total	\$191,245																																															

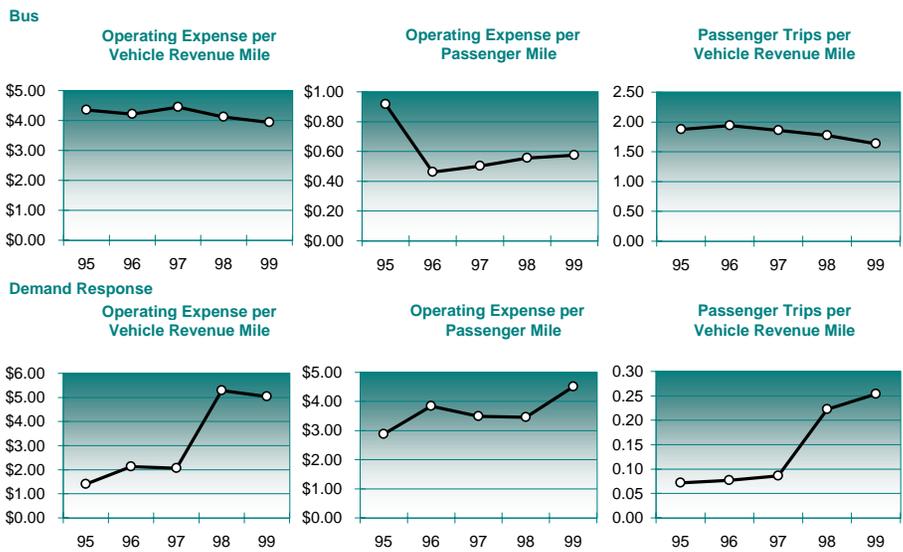
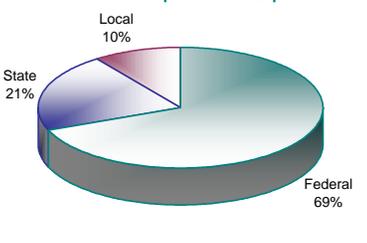
Performance Measures

Service Efficiency			
Operating Expense per Vehicle Revenue Mile	\$3.93	\$5.04	
Operating Expense per Vehicle Revenue Hour	\$47.40	\$66.31	
Cost Effectiveness			
Operating Expense per Passenger Mile	\$0.57	\$4.50	
Operating Expense per Unlinked Passenger Trip	\$2.41	\$19.89	
Service Effectiveness			
Unlinked Passenger Trips per Vehicle Revenue Mile	1.63	0.25	
Unlinked Passenger Trips per Vehicle Revenue Hour	19.67	3.33	

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Data Source: 1999 National Transit Database

Cumberland-Dauphin-Harrisburg Transit Authority (CAT)

ID Number: 3014

901 North Cameron Street, P.O. Box 1571
Harrisburg, PA 17105

Chief Executive Officer: James H. Hoffer,
Executive Director
(717)233-5657

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand																																																																																																					
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table border="0" style="width: 100%;"> <tr> <td>Operating Expense</td> <td style="text-align: right;">\$6,516,798</td> <td>Bus</td> <td style="text-align: right;">\$2,125,169</td> </tr> <tr> <td>Capital Funding</td> <td style="text-align: right;">\$758,040</td> <td>Response</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Annual Passenger Miles</td> <td style="text-align: right;">6,850,599</td> <td></td> <td style="text-align: right;">2,212,307</td> </tr> <tr> <td>Annual Vehicle Revenue Miles</td> <td style="text-align: right;">1,271,582</td> <td></td> <td style="text-align: right;">623,971</td> </tr> <tr> <td>Annual Unlinked Trips</td> <td style="text-align: right;">2,165,694</td> <td></td> <td style="text-align: right;">206,871</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td style="text-align: right;">7,698</td> <td></td> <td style="text-align: right;">792</td> </tr> <tr> <td>Annual Vehicle Revenue Hours</td> <td style="text-align: right;">107,541</td> <td></td> <td style="text-align: right;">53,167</td> </tr> <tr> <td>Fixed Guideway Directional Route Miles</td> <td style="text-align: right;">0.0</td> <td></td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>Vehicles Available for Maximum Service</td> <td style="text-align: right;">68</td> <td></td> <td style="text-align: right;">56</td> </tr> <tr> <td>Average Fleet Age in Years</td> <td style="text-align: right;">12.5</td> <td></td> <td style="text-align: right;">4.9</td> </tr> <tr> <td>Vehicles Operated in Maximum Service</td> <td style="text-align: right;">52</td> <td></td> <td style="text-align: right;">46</td> </tr> <tr> <td>Peak to Base Ratio</td> <td style="text-align: right;">2.3</td> <td></td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>Percent Spares</td> <td style="text-align: right;">31%</td> <td></td> <td style="text-align: right;">22%</td> </tr> <tr> <td>Incidents</td> <td style="text-align: right;">33</td> <td></td> <td style="text-align: right;">4</td> </tr> <tr> <td>Patron Fatalities</td> <td style="text-align: right;">0</td> <td></td> <td style="text-align: right;">0</td> </tr> </table>		Operating Expense	\$6,516,798	Bus	\$2,125,169	Capital Funding	\$758,040	Response	\$0	Annual Passenger Miles	6,850,599		2,212,307	Annual Vehicle Revenue Miles	1,271,582		623,971	Annual Unlinked Trips	2,165,694		206,871	Average Weekday Unlinked Trips	7,698		792	Annual Vehicle Revenue Hours	107,541		53,167	Fixed Guideway Directional Route Miles	0.0		N/A	Vehicles Available for Maximum Service	68		56	Average Fleet Age in Years	12.5		4.9	Vehicles Operated in Maximum Service	52		46	Peak to Base Ratio	2.3		N/A	Percent Spares	31%		22%	Incidents	33		4	Patron Fatalities	0		0	<table border="0" style="width: 100%;"> <tr> <td>Directly Operated</td> <td style="text-align: right;">\$2,233,258</td> </tr> <tr> <td>Purchased Transportation</td> <td style="text-align: right;">460,377</td> </tr> <tr> <td>Total Fare Revenues Earned</td> <td style="text-align: right; border-top: 1px solid black;">\$2,693,635</td> </tr> </table>		Directly Operated	\$2,233,258	Purchased Transportation	460,377	Total Fare Revenues Earned	\$2,693,635	<table border="0" style="width: 100%;"> <tr> <td>Sources of Operating Funds Expended</td> <td></td> </tr> <tr> <td>Passenger Fares</td> <td style="text-align: right;">\$2,693,635</td> </tr> <tr> <td>Local Funds</td> <td style="text-align: right;">488,614</td> </tr> <tr> <td>State Funds</td> <td style="text-align: right;">3,885,850</td> </tr> <tr> <td>Federal Assistance</td> <td style="text-align: right;">1,368,801</td> </tr> <tr> <td>Other Funds</td> <td style="text-align: right;">205,067</td> </tr> <tr> <td>Total Operating Funds Expended</td> <td style="text-align: right; border-top: 1px solid black;">\$8,641,967</td> </tr> </table>		Sources of Operating Funds Expended		Passenger Fares	\$2,693,635	Local Funds	488,614	State Funds	3,885,850	Federal Assistance	1,368,801	Other Funds	205,067	Total Operating Funds Expended	\$8,641,967	<table border="0" style="width: 100%;"> <tr> <td>Summary of Operating Expenses</td> <td></td> </tr> <tr> <td>Salaries, Wages and Benefits</td> <td style="text-align: right;">\$6,822,856</td> </tr> <tr> <td>Materials and Supplies</td> <td style="text-align: right;">608,784</td> </tr> <tr> <td>Purchased Transportation</td> <td style="text-align: right;">557,799</td> </tr> <tr> <td>Other Operating Expenses</td> <td style="text-align: right;">652,528</td> </tr> <tr> <td>Total Operating Expenses</td> <td style="text-align: right; 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Operating Expense	\$6,516,798	Bus	\$2,125,169																																																																																																								
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Population	292,904																																																																																																										
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Annual Vehicle Revenue Miles	1,895,553																																																																																																										
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	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total																																																																																																					
Bus	52	0	Bus	\$302,111	\$455,929	\$758,040																																																																																																					
Demand Response	27	19	Demand Response	0	0	0																																																																																																					
Total	79	19	Total	\$302,111	\$455,929	\$758,040																																																																																																					
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				Performance Measures																																																																																																							
				Service Efficiency																																																																																																							
				Operating Expense per Vehicle Revenue Mile		\$5.12	\$3.41																																																																																																				
				Operating Expense per Vehicle Revenue Hour		\$60.60	\$39.97																																																																																																				
				Cost Effectiveness																																																																																																							
				Operating Expense per Passenger Mile		\$0.95	\$0.96																																																																																																				
				Operating Expense per Unlinked Passenger Trip		\$3.01	\$10.27																																																																																																				
				Service Effectiveness																																																																																																							
				Unlinked Passenger Trips per Vehicle Revenue Mile		1.70	0.33																																																																																																				
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Data Source: 1999 National Transit Database

Red Rose Transit Authority (RRTA)

ID Number: 3018
 www.redrosetransit.com
 45 Erick Road
 Lancaster, PA 17601

Chief Executive Officer: James J. Lutz,
 Executive Director
 (717)397-5613

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense \$4,764,952 Capital Funding \$1,662,282 Annual Passenger Miles 9,289,472 Annual Vehicle Revenue Miles 1,720,960 Annual Unlinked Trips 2,085,647 Average Weekday Unlinked Trips 7,051 Annual Vehicle Revenue Hours 115,774 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 43 Average Fleet Age in Years 5.5 Vehicles Operated in Maximum Service 35 Peak to Base Ratio 1.2 Percent Spares 23% Incidents 15 Patron Fatalities 0		Bus	Response
Lancaster, PA		Directly Operated \$1,750,707 Purchased Transportation 114,454 Total Fare Revenues Earned \$1,865,161				\$2,455,811	\$338,899
Square Miles	87	Sources of Operating Funds Expended		Annual Passenger Miles 2,142,547		Annual Vehicle Revenue Miles 953,341	
Population	193,583	Passenger Fares \$1,865,161 Local Funds 157,072 State Funds 2,822,868 Federal Assistance 2,065,226 Other Funds 310,436 Total Operating Funds Expended \$7,220,763		Annual Unlinked Trips 301,622		Average Weekday Unlinked Trips 1,106	
Population Ranking out of 405 UZA's	128	Summary of Operating Expenses		Annual Vehicle Revenue Hours N/A		Fixed Guideway Directional Route Miles 79	
Service Area Statistics		Salaries, Wages and Benefits \$3,824,776 Materials and Supplies 610,571 Purchased Transportation 2,455,811 Other Operating Expenses 329,605 Total Operating Expenses \$7,220,763		Vehicles Available for Maximum Service 3.4		Average Fleet Age in Years 60	
Square Miles	952	Reconciling Cash Expenditures \$0		Peak to Base Ratio N/A		Percent Spares 0	
Population	420,920	Sources of Capital Funds Expended		Incidents 0		Patron Fatalities 0	
Service Consumption		Local Funds \$68,117 State Funds 771,911 Federal Assistance 1,161,153 Total Capital Funds Expended \$2,001,181		Performance Measures			
Annual Passenger Miles	11,432,019			Service Efficiency			
Annual Unlinked Trips	2,387,269			Operating Expense per Vehicle Revenue Mile \$2.77		Operating Expense per Vehicle Revenue Hour \$2.58	
Average Weekday Unlinked Trips	8,157			Operating Expense per Passenger Mile \$41.16		Operating Expense per Unlinked Passenger Trip \$35.13	
Average Saturday Unlinked Trips	4,716			Cost Effectiveness			
Average Sunday Unlinked Trips	1,033			Operating Expense per Passenger Mile \$0.51		Operating Expense per Unlinked Passenger Trip \$1.15	
Service Supplied				Operating Expense per Unlinked Passenger Trip \$2.28		Operating Expense per Unlinked Passenger Trip \$8.14	
Annual Vehicle Revenue Miles	2,674,301			Service Effectiveness			
Annual Vehicle Revenue Hours	185,672			Unlinked Passenger Trips per Vehicle Revenue Mile 1.21		Unlinked Passenger Trips per Vehicle Revenue Hour 0.32	
Vehicles Available for Maximum Service	122			Unlinked Passenger Trips per Vehicle Revenue Hour 18.01		Unlinked Passenger Trips per Vehicle Revenue Hour 4.32	
Vehicles Operated in Maximum Service	95						
Base Period Requirement	29						
Vehicles Operated in Maximum Service		Uses of Capital Funds					
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	
Bus	35	0	Bus	\$1,238,117	\$424,165	\$1,662,282	
Demand Response	0	60	Demand Response	338,899	0	338,899	
Total	35	60	Total	\$1,577,016	\$424,165	\$2,001,181	

Sources of Operating Funds Expended

Source	Percentage
Fares	26%
State	39%
Federal	29%
Local	2%
Other	4%

Sources of Capital Funds Expended

Source	Percentage
Federal	58%
State	39%
Local	3%

Bus

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

Demand Response

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

Data Source: 1999 National Transit Database

Erie Metropolitan Transit Authority (emta)

ID Number: 3013
 EMTAERIE.COM
 127 East 14th Street, P.O. Box 2057
 Erie, PA 16512

Chief Executive Officer: Henry Karpinski, M.D.,
 Chairman
 (814)454-4012

System Wide Information

Modal Information

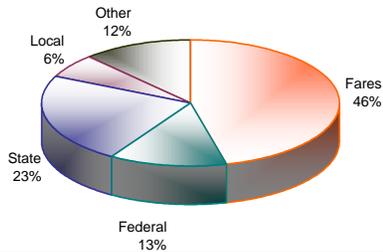
General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	
Erie, PA		Directly Operated		Capital Funding		Response	
Square Miles	58	Purchased Transportation		Annual Passenger Miles		Annual Vehicle Revenue Miles	
Population	177,668	Total Fare Revenues Earned		Annual Vehicle Revenue Hours		Annual Unlinked Trips	
Population Ranking out of 405 UZA's	143	\$3,391,060		Average Weekday Unlinked Trips		Average Weekday Unlinked Trips	
Service Area Statistics		Sources of Operating Funds Expended		Fixed Guideway Directional Route Miles		Vehicles Available for Maximum Service	
Square Miles	80	Passenger Fares		Vehicles Available for Maximum Service		Average Fleet Age in Years	
Population	187,814	Local Funds		Average Fleet Age in Years		Vehicles Operated in Maximum Service	
Service Consumption		State Funds		Peak to Base Ratio		Percent Spares	
Annual Passenger Miles	10,894,984	Federal Assistance		Incidents		Patron Fatalities	
Annual Unlinked Trips	3,081,713	Other Funds		Patron Fatalities			
Average Weekday Unlinked Trips	10,787	Total Operating Funds Expended					
Average Saturday Unlinked Trips	5,361	\$7,408,719					
Average Sunday Unlinked Trips	1,094	Summary of Operating Expenses					
Service Supplied		Salaries, Wages and Benefits					
Annual Vehicle Revenue Miles	2,244,992	Materials and Supplies					
Annual Vehicle Revenue Hours	157,563	Purchased Transportation					
Vehicles Available for Maximum Service	95	Other Operating Expenses					
Vehicles Operated in Maximum Service	85	Total Operating Expenses					
Base Period Requirement	26	\$7,715,031					
		Reconciling Cash Expenditures					
		(\$306,312)					
		Sources of Capital Funds Expended					
		Local Funds					
		State Funds					
		Federal Assistance					
		Total Capital Funds Expended					
		\$5,506,487					

Vehicles Operated in Maximum Service

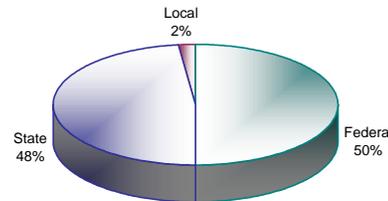
Uses of Capital Funds

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	50	0	\$2,049,773	\$2,213,701	\$4,263,474
Demand Response	35	0	507,124	735,889	1,243,013
Total	85	0	\$2,556,897	\$2,949,590	\$5,506,487

Sources of Operating Funds Expended



Sources of Capital Funds Expended

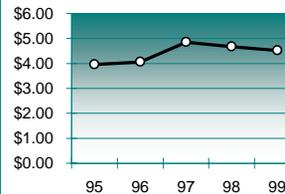


Performance Measures

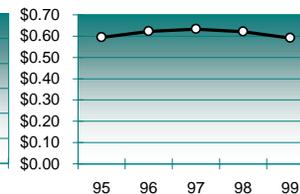
Measure	Value	Value
Service Efficiency		
Operating Expense per Vehicle Revenue Mile	\$4.52	\$2.07
Operating Expense per Vehicle Revenue Hour	\$70.27	\$26.73
Cost Effectiveness		
Operating Expense per Passenger Mile	\$0.59	\$1.57
Operating Expense per Unlinked Passenger Trip	\$1.95	\$11.54
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	2.32	0.18
Unlinked Passenger Trips per Vehicle Revenue Hour	36.08	2.32

Bus

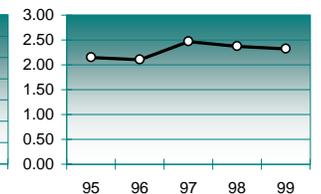
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

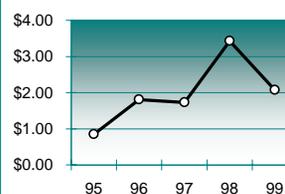


Passenger Trips per Vehicle Revenue Mile

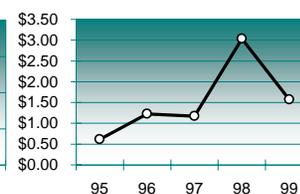


Demand Response

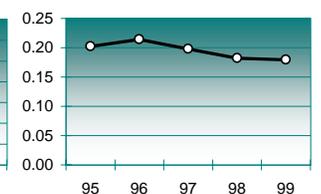
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile



Data Source: 1999 National Transit Database

York County Transportation Authority (YCTA)

ID Number: 3027
 www.rabbittransit.org/rt/menu.htm
 1230 Roosevelt Avenue
 York, PA 17404

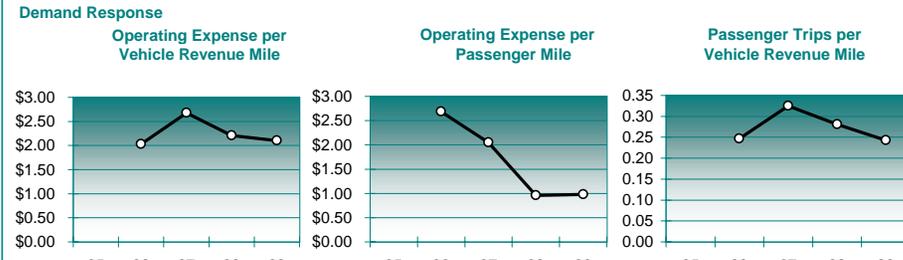
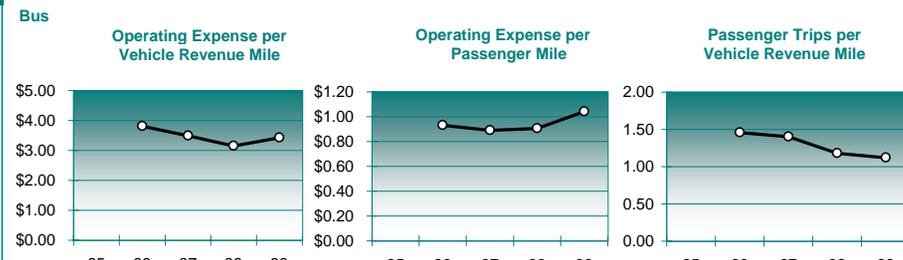
Chief Executive Officer: Stephen G. Bland,
 Executive Director
 (717)846-5562

System Wide Information

Modal Information

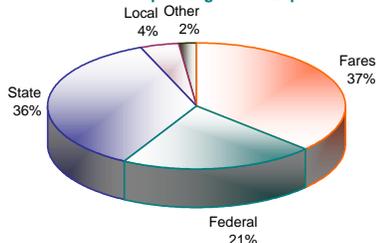
General Information		Financial Information		Characteristics		Demand																																																
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table style="width: 100%; border-collapse: collapse;"> <tr><td>Operating Expense</td><td style="text-align: right;">\$2,807,724</td><td style="text-align: right;">\$1,450,430</td></tr> <tr><td>Capital Funding</td><td style="text-align: right;">\$423,416</td><td style="text-align: right;">\$0</td></tr> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">2,698,221</td><td style="text-align: right;">1,479,324</td></tr> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">818,761</td><td style="text-align: right;">691,151</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">916,238</td><td style="text-align: right;">167,535</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">3,110</td><td style="text-align: right;">627</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">69,030</td><td style="text-align: right;">68,460</td></tr> <tr><td>Fixed Guideway Directional Route Miles</td><td style="text-align: right;">0.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Vehicles Available for Maximum Service</td><td style="text-align: right;">26</td><td style="text-align: right;">53</td></tr> <tr><td>Average Fleet Age in Years</td><td style="text-align: right;">10.9</td><td style="text-align: right;">4.5</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">23</td><td style="text-align: right;">37</td></tr> <tr><td>Peak to Base Ratio</td><td style="text-align: right;">1.1</td><td style="text-align: right;">N/A</td></tr> <tr><td>Percent Spares</td><td style="text-align: right;">13%</td><td style="text-align: right;">43%</td></tr> <tr><td>Incidents</td><td style="text-align: right;">4</td><td style="text-align: right;">2</td></tr> <tr><td>Patron Fatalities</td><td style="text-align: right;">0</td><td style="text-align: right;">0</td></tr> </table>		Operating Expense	\$2,807,724	\$1,450,430	Capital Funding	\$423,416	\$0	Annual Passenger Miles	2,698,221	1,479,324	Annual Vehicle Revenue Miles	818,761	691,151	Annual Unlinked Trips	916,238	167,535	Average Weekday Unlinked Trips	3,110	627	Annual Vehicle Revenue Hours	69,030	68,460	Fixed Guideway Directional Route Miles	0.0	N/A	Vehicles Available for Maximum Service	26	53	Average Fleet Age in Years	10.9	4.5	Vehicles Operated in Maximum Service	23	37	Peak to Base Ratio	1.1	N/A	Percent Spares	13%	43%	Incidents	4	2	Patron Fatalities	0	0	Bus		Response	
Operating Expense	\$2,807,724	\$1,450,430																																																				
Capital Funding	\$423,416	\$0																																																				
Annual Passenger Miles	2,698,221	1,479,324																																																				
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Vehicles Operated in Maximum Service	23	37																																																				
Peak to Base Ratio	1.1	N/A																																																				
Percent Spares	13%	43%																																																				
Incidents	4	2																																																				
Patron Fatalities	0	0																																																				
York, PA		Directly Operated	\$1,439,700																																																			
Square Miles	57	Purchased Transportation	26,842																																																			
Population	142,675	Total Fare Revenues Earned	\$1,466,542																																																			
Population Ranking out of 405 UZA's	169	Sources of Operating Funds Expended																																																				
		Passenger Fares	\$1,565,896																																																			
		Local Funds	154,566																																																			
		State Funds	1,528,784																																																			
		Federal Assistance	904,930																																																			
		Other Funds	103,978																																																			
		Total Operating Funds Expended	\$4,258,154																																																			
Service Area Statistics		Summary of Operating Expenses		<table style="width: 100%; border-collapse: collapse;"> <tr><td>Salaries, Wages and Benefits</td><td style="text-align: right;">\$2,700,284</td></tr> <tr><td>Materials and Supplies</td><td style="text-align: right;">501,586</td></tr> <tr><td>Purchased Transportation</td><td style="text-align: right;">259,310</td></tr> <tr><td>Other Operating Expenses</td><td style="text-align: right;">740,061</td></tr> <tr><td>Total Operating Expenses</td><td style="text-align: right; border-top: 1px solid black;">\$4,258,154</td></tr> <tr><td>Reconciling Cash Expenditures</td><td style="text-align: right;">\$0</td></tr> </table>		Salaries, Wages and Benefits	\$2,700,284	Materials and Supplies	501,586	Purchased Transportation	259,310	Other Operating Expenses	740,061	Total Operating Expenses	\$4,258,154	Reconciling Cash Expenditures	\$0																																					
Salaries, Wages and Benefits	\$2,700,284																																																					
Materials and Supplies	501,586																																																					
Purchased Transportation	259,310																																																					
Other Operating Expenses	740,061																																																					
Total Operating Expenses	\$4,258,154																																																					
Reconciling Cash Expenditures	\$0																																																					
Square Miles	25	Local Funds	\$13,676																																																			
Population	104,155	State Funds	190,557																																																			
		Federal Assistance	219,183																																																			
		Total Capital Funds Expended	\$423,416																																																			
Service Consumption		Sources of Capital Funds Expended																																																				
Annual Passenger Miles	4,177,545	Local Funds	\$13,676																																																			
Annual Unlinked Trips	1,083,773	State Funds	190,557																																																			
Average Weekday Unlinked Trips	3,737	Federal Assistance	219,183																																																			
Average Saturday Unlinked Trips	2,173	Total Capital Funds Expended	\$423,416																																																			
Average Sunday Unlinked Trips	328																																																					
Service Supplied																																																						
Annual Vehicle Revenue Miles	1,509,912																																																					
Annual Vehicle Revenue Hours	137,490																																																					
Vehicles Available for Maximum Service	79																																																					
Vehicles Operated in Maximum Service	60																																																					
Base Period Requirement	21																																																					
Vehicles Operated in Maximum Service		Uses of Capital Funds																																																				
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total																																																
Bus	23	0	Bus	\$0	\$423,416	\$423,416																																																
Demand Response	22	15	Demand Response	0	0	0																																																
Total	45	15	Total	\$0	\$423,416	\$423,416																																																

Performance Measures		
Service Efficiency		
Operating Expense per Vehicle Revenue Mile	\$3.43	\$2.10
Operating Expense per Vehicle Revenue Hour	\$40.67	\$21.19
Cost Effectiveness		
Operating Expense per Passenger Mile	\$1.04	\$0.98
Operating Expense per Unlinked Passenger Trip	\$3.06	\$8.66
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	1.12	0.24
Unlinked Passenger Trips per Vehicle Revenue Hour	13.27	2.45

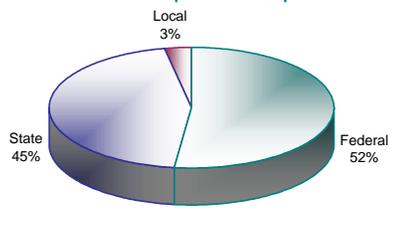


Data Source: 1999 National Transit Database

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Altoona Metro Transit (amtran)

ID Number: 3011
 WWW.AMTRAN.ORG
 3301 Fifth Avenue
 Altoona, PA 16602

Chief Executive Officer: Eric Wolf,
 General Manager
 (814)944-4074

System Wide Information

Modal Information

| General Information | | Financial Information | | Characteristics
 | | Demand | | | | | | | | | |

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Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table style="width: 100%; border-collapse: collapse;"> <tr> <td>Operating Expense</td> <td style="text-align: right;">\$2,384,682</td> <td>Bus</td> <td style="text-align: right;">\$70,138</td> </tr> <tr> <td>Capital Funding</td> <td style="text-align: right;">\$315,822</td> <td>Demand</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Annual Passenger Miles</td> <td style="text-align: right;">2,481,393</td> <td></td> <td style="text-align: right;">47,795</td> </tr> <tr> <td>Annual Vehicle Revenue Miles</td> <td style="text-align: right;">643,797</td> <td></td> <td style="text-align: right;">26,555</td> </tr> <tr> <td>Annual Unlinked Trips</td> <td style="text-align: right;">762,921</td> <td></td> <td style="text-align: right;">9,211</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td style="text-align: right;">2,584</td> <td></td> <td style="text-align: right;">32</td> </tr> <tr> <td>Annual Vehicle Revenue Hours</td> <td style="text-align: right;">46,031</td> <td></td> <td style="text-align: right;">2,046</td> </tr> <tr> <td>Fixed Guideway Directional Route Miles</td> <td style="text-align: right;">0.0</td> <td></td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>Vehicles Available for Maximum Service</td> <td style="text-align: right;">33</td> <td></td> <td style="text-align: right;">29</td> </tr> <tr> <td>Average Fleet Age in Years</td> <td style="text-align: right;">14.8</td> <td></td> <td style="text-align: right;">3.8</td> </tr> <tr> <td>Vehicles Operated in Maximum Service</td> <td style="text-align: right;">28</td> <td></td> <td style="text-align: right;">12</td> </tr> <tr> <td>Peak to Base Ratio</td> <td style="text-align: right;">2.3</td> <td></td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>Percent Spares</td> <td style="text-align: right;">18%</td> <td></td> <td style="text-align: right;">142%</td> </tr> <tr> <td>Incidents</td> <td style="text-align: right;">1</td> <td></td> <td style="text-align: right;">1</td> </tr> <tr> <td>Patron Fatalities</td> <td style="text-align: right;">0</td> <td></td> <td style="text-align: right;">0</td> </tr> </table>							
 | | Operating Expense | \$2,384,682 | Bus | \$70,138 | Capital Funding | \$315,822 | Demand | \$0 | Annual Passenger Miles | 2,481,393 |

 | 47,795 | Annual Vehicle Revenue Miles | 643,797 | | 26,555 | Annual Unlinked Trips | 762,921 | | 9,211 | Average Weekday Unlinked Trips | 2,584 |
 | 32 | Annual Vehicle Revenue Hours | 46,031 | | 2,046 | Fixed Guideway Directional Route Miles | 0.0 | | N/A | Vehicles Available for Maximum Service | 33 |

 | 29 | Average Fleet Age in Years | 14.8 | | 3.8 | Vehicles Operated in Maximum Service | 28 | | 12 | Peak to Base Ratio | 2.3 |
 | N/A | Percent Spares | 18% | | 142% | Incidents | 1 | | 1 | Patron Fatalities | 0 |

 | 0 | <table style="width: 100%; border-collapse: collapse;"> <tr> <td>Directly Operated</td> <td style="text-align: right;">\$770,579</td> </tr> <tr> <td>Purchased Transportation</td> <td style="text-align: right;">23,225</td> </tr> <tr> <td>Total Fare Revenues Earned</td> <td style="text-align: right; border-top: 1px solid black;">\$793,804</td> </tr> </table> | | Directly Operated | \$770,579 | Purchased Transportation | 23,225 | Total Fare Revenues Earned | \$793,804 | <table style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2">Sources of Operating Funds Expended</td> </tr> <tr> <td>Passenger Fares</td> <td style="text-align: right;">\$793,804</td> </tr> <tr> <td>Local Funds</td> <td style="text-align: right;">83,146</td> </tr> <tr> <td>State Funds</td> <td style="text-align: right;">1,120,838</td> </tr> <tr> <td>Federal Assistance</td> <td style="text-align: right;">408,051</td> </tr> <tr> <td>Other Funds</td> <td style="text-align: right;">63,197</td> </tr> <tr> <td>Total Operating Funds Expended</td> <td style="text-align: right; border-top: 1px solid black;">\$2,469,036</td> </tr> </table> | | Sources of Operating Funds Expended
 | | Passenger Fares | \$793,804 | Local Funds | 83,146 | State Funds | 1,120,838 | Federal Assistance | 408,051 | Other Funds | 63,197 | Total Operating Funds Expended
 | \$2,469,036 | <table style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2">Summary of Operating
Expenses</td> </tr> <tr> <td>Salaries, Wages and Benefits</td> <td style="text-align: right;">\$1,873,967</td> </tr> <tr> <td>Materials and Supplies</td> <td style="text-align: right;">219,120</td> </tr> <tr> <td>Purchased Transportation</td> <td style="text-align: right;">70,138</td> </tr> <tr> <td>Other Operating Expenses</td> <td style="text-align: right;">291,595</td> </tr> <tr> <td>Total Operating Expenses</td> <td style="text-align: right; border-top: 1px solid black;">\$2,454,820</td> </tr> <tr> <td>Reconciling Cash Expenditures</td> <td style="text-align: right;">\$14,216</td> </tr> </table> | | Summary of Operating Expenses | | Salaries, Wages and Benefits | \$1,873,967 | Materials and Supplies | 219,120 | Purchased Transportation | 70,138 | Other Operating Expenses
 | 291,595 | Total Operating Expenses | \$2,454,820 | Reconciling Cash Expenditures | \$14,216 | <table style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2">Sources of Capital Funds Expended</td> </tr> <tr> <td>Local Funds</td> <td style="text-align: right;">\$10,757</td> </tr> <tr> <td>State Funds</td> <td style="text-align: right;">52,407</td> </tr> <tr> <td>Federal Assistance</td> <td style="text-align: right;">252,658</td> </tr> <tr> <td>Total Capital Funds Expended</td> <td style="text-align: right; border-top: 1px solid black;">\$315,822</td> </tr> </table> | | Sources of Capital Funds Expended | | Local Funds | \$10,757 | State Funds
 | 52,407 | Federal Assistance | 252,658 | Total Capital Funds Expended | \$315,822 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Operating Expense | \$2,384,682 | Bus | \$70,138 |
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| Capital Funding | \$315,822 | Demand | \$0 |
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| Annual Passenger Miles | 2,481,393 | | 47,795 |
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| Annual Vehicle Revenue Miles | 643,797 | | 26,555 |
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| Annual Unlinked Trips | 762,921 | | 9,211 |
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| Average Weekday Unlinked Trips | 2,584 | | 32 |
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| Annual Vehicle Revenue Hours | 46,031 | | 2,046 |
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| Fixed Guideway Directional Route Miles | 0.0 | | N/A |
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| Vehicles Available for Maximum Service | 33 | | 29 |
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| Average Fleet Age in Years | 14.8 | | 3.8 |
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| Vehicles Operated in Maximum Service | 28 | | 12 |
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| Peak to Base Ratio | 2.3 | | N/A |
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| Percent Spares | 18% | | 142% |
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| Directly Operated | \$770,579 | | |
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| Purchased Transportation | 23,225 | | |
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| Total Fare Revenues Earned | \$793,804 | | |
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| Sources of Operating Funds Expended | | | |
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| Passenger Fares | \$793,804 | | |
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| Local Funds | 83,146 | | |
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| State Funds | 1,120,838 | | |
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| Federal Assistance | 408,051 | | |
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| Other Funds | 63,197 | | |
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| Total Operating Funds Expended | \$2,469,036 | | |
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| Summary of Operating Expenses | | | |
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| Salaries, Wages and Benefits | \$1,873,967 | | |
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| Materials and Supplies | 219,120 | | |
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| Purchased Transportation | 70,138 | | |
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| Other Operating Expenses | 291,595 | | |
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| Total Operating Expenses | \$2,454,820 | | |
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| Reconciling Cash Expenditures | \$14,216 | | |
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| Sources of Capital Funds Expended | | | |
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| Local Funds | \$10,757 | | |
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| State Funds | 52,407 | | |
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| Federal Assistance | 252,658 | | |
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| Total Capital Funds Expended | \$315,822 | | |
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| Service Area Statistics | | Service Consumption | | Performance Measures
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| Square Miles | 25 | Annual Passenger Miles | 2,529,188 | Service Efficiency
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| Population | 69,608 | Annual Unlinked Trips | 772,132 | Operating Expense per Vehicle Revenue Mile
 | \$3.70 | Operating Expense per Vehicle Revenue Hour | \$51.81 | | | | | | | | |

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| | | Average Weekday Unlinked Trips | 2,616 | Operating Expense per Passenger Mile
 | \$0.96 | Operating Expense per Unlinked Passenger Trip | \$3.13 | | | | | | | | |

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| | | Average Saturday Unlinked Trips | 1,486 | Operating Expense per Vehicle Revenue Mile
 | \$1.19 | Operating Expense per Passenger Mile | \$1.47 | | | | | | | | |

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| | | Average Sunday Unlinked Trips | 533 | Operating Expense per Vehicle Revenue Hour
 | 16.57 | Operating Expense per Unlinked Passenger Trip | \$7.61 | | | | | | | | |

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| Service Supplied | | Uses of Capital Funds | | Service Effectiveness
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| Annual Vehicle Revenue Miles | 670,352 | Rolling Stock | \$70,942 | Unlinked Passenger Trips per Vehicle Revenue Mile
 | 1.19 | Unlinked Passenger Trips per Vehicle Revenue Hour | 0.35 | | | | | | | | |

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| Annual Vehicle Revenue Hours | 48,077 | Facilities and Other | \$244,880 | Unlinked Passenger Trips per Vehicle Revenue Hour
 | 16.57 | Unlinked Passenger Trips per Vehicle Revenue Hour | 4.50 | | | | | | | | |

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| Vehicles Available for Maximum Service | 62 | Total | \$315,822 |
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| Vehicles Operated in Maximum Service | 40 | | |
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| Base Period Requirement | 12 | | |
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| | | | | <table style="width: 100%; border-collapse: collapse;"> <tr> <td>Bus</td> <td style="text-align: right;">28</td> <td>Purchased Transportation</td> <td style="text-align: right;">0</td> <td colspan="2"> <div style="display: flex; justify-content: space-around;"> <div style="text-align: center;"> <p>Operating Expense per Vehicle Revenue Mile</p> </div> <div style="text-align: center;"> <p>Operating Expense per Passenger Mile</p> </div> <div style="text-align: center;"> <p>Passenger Trips per Vehicle Revenue Mile</p> </div> </div> </td> </tr> <tr> <td>Demand Response</td> <td style="text-align: right;">0</td> <td>Demand Response</td> <td style="text-align: right;">0</td> <td colspan="2"> <table style="width: 100%; border-collapse: collapse;"> <tr> <td>Bus</td> <td style="text-align: right;">28</td> <td>Purchased Transportation</td> <td style="text-align: right;">12</td> <td colspan="2"> <div style="display: flex; justify-content: space-around;"> <div style="text-align: center;"> <p>Operating Expense per Vehicle Revenue Mile</p> </div> <div style="text-align: center;"> <p>Operating Expense per Passenger Mile</p> </div> <div style="text-align: center;"> <p>Passenger Trips per Vehicle Revenue Mile</p> </div> </div> </td> </tr> <tr> <td>Total</td> <td style="text-align: right; border-top: 1px solid black;">28</td> <td>Total</td> <td style="text-align: right; border-top: 1px solid black;">12</td> <td colspan="2"> <table style="width: 100%; border-collapse: collapse;"> <tr> <td>Bus</td> <td style="text-align: right;">\$70,942</td> <td>Facilities and Other</td> <td style="text-align: right;">\$244,880</td> <td colspan="2"> <div style="display: flex; justify-content: space-around;"> <div style="text-align: center;"> <p>Operating Expense per Vehicle Revenue Mile</p> </div> <div style="text-align: center;"> <p>Operating Expense per Passenger Mile</p> </div> <div style="text-align: center;"> <p>Passenger Trips per Vehicle Revenue Mile</p> </div> </div> </td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td colspan="2"> <table style="width: 100%; border-collapse: collapse;"> <tr> <td>Bus</td> <td style="text-align: right;">\$70,942</td> <td>Facilities and Other</td> <td style="text-align: right;">\$244,880</td> <td colspan="2"> <div style="display: flex; justify-content: space-around;"> <div style="text-align: center;"> <p>Operating Expense per Vehicle Revenue Mile</p> </div> <div style="text-align: center;"> <p>Operating Expense per Passenger Mile</p> </div> <div style="text-align: center;"> <p>Passenger Trips per Vehicle Revenue Mile</p> </div> </div> </td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td colspan="2"> <table style="width: 100%; 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Mid Mon Valley Transit Authority (MMVTA)

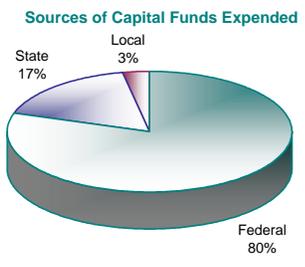
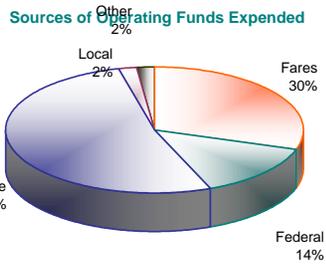
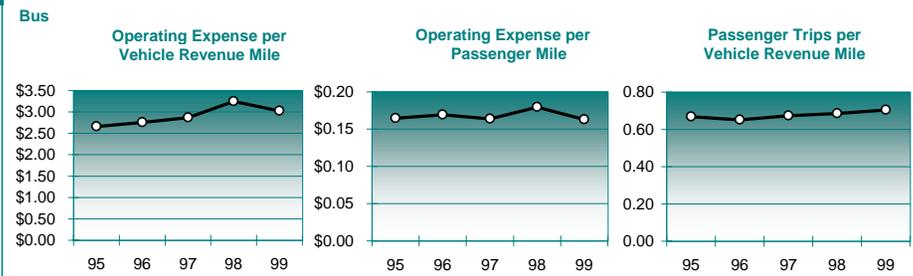
ID Number: 3061
 users.aol.com/pabusriders/
 1300 McKean Avenue
 Charleroi, PA 15022

Chief Executive Officer: David N. Lint,
 Executive Director
 (724)489-0880

System Wide Information

Modal Information

General Information		Financial Information		Characteristics	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Bus	
Monessen, PA		Directly Operated	\$0	Operating Expense	\$1,936,436
Square Miles	46	Purchased Transportation	585,741	Capital Funding	\$530,661
Population	65,072	Total Fare Revenues Earned	\$585,741	Annual Passenger Miles	11,905,158
Population Ranking out of 405 UZA's	317	Sources of Operating Funds Expended		Annual Vehicle Revenue Miles	640,005
Other UZA's Served:	20	Passenger Fares	\$585,741	Annual Unlinked Trips	450,953
Service Area Statistics		Local Funds	31,174	Average Weekday Unlinked Trips	1,577
Square Miles	79	State Funds	1,002,366	Annual Vehicle Revenue Hours	41,522
Population	129,088	Federal Assistance	269,783	Fixed Guideway Directional Route Miles	8.6
Service Consumption		Other Funds	47,372	Vehicles Available for Maximum Service	24
Annual Passenger Miles	11,905,158	Total Operating Funds Expended	\$1,936,436	Average Fleet Age in Years	8.8
Annual Unlinked Trips	450,953	Summary of Operating Expenses		Vehicles Operated in Maximum Service	22
Average Weekday Unlinked Trips	1,577	Salaries, Wages and Benefits	\$0	Peak to Base Ratio	1.5
Average Saturday Unlinked Trips	768	Materials and Supplies	0	Percent Spares	9%
Average Sunday Unlinked Trips	138	Purchased Transportation	1,936,436	Incidents	16
Service Supplied		Other Operating Expenses	0	Patron Fatalities	0
Annual Vehicle Revenue Miles	640,005	Total Operating Expenses	\$1,936,436	Performance Measures	
Annual Vehicle Revenue Hours	41,522	Reconciling Cash Expenditures	\$0	Service Efficiency	
Vehicles Available for Maximum Service	24	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Mile	\$3.03
Vehicles Operated in Maximum Service	22	Local Funds	\$17,673	Operating Expense per Vehicle Revenue Hour	\$46.64
Base Period Requirement	13	State Funds	89,723	Cost Effectiveness	
Vehicles Operated in Maximum Service		Federal Assistance	423,265	Operating Expense per Passenger Mile	\$0.16
		Total Capital Funds Expended	\$530,661	Operating Expense per Unlinked Passenger Trip	\$4.29
		Uses of Capital Funds		Service Effectiveness	
		Bus		Unlinked Passenger Trips per Vehicle Revenue Mile	0.70
		Bus		Unlinked Passenger Trips per Vehicle Revenue Hour	10.86
		Rolling Stock	\$252,337	Bus	
		Facilities and Other	\$278,324	Operating Expense per Vehicle Revenue Mile	
		Total	\$530,661	Operating Expense per Passenger Mile	
				Passenger Trips per Vehicle Revenue Mile	



Data Source: 1999 National Transit Database

Centre Area Transportation Authority (CATA)

ID Number: 3054
 www.catabus.com
 2081 West Whitehall Road
 State College, PA 16801

Chief Executive Officer: Hugh A. Mose,
 General Manager
 (814)238-0625

System Wide Information

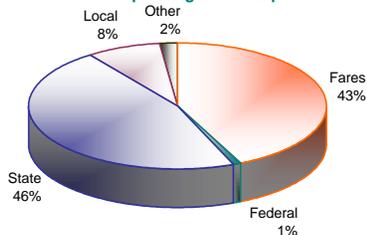
Modal Information

General Information		Financial Information		Characteristics		Demand																																																
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table border="0" style="width: 100%;"> <tr><td>Operating Expense</td><td style="text-align: right;">\$3,928,901</td><td style="text-align: right;">\$309,621</td></tr> <tr><td>Capital Funding</td><td style="text-align: right;">\$496,068</td><td style="text-align: right;">\$0</td></tr> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">4,851,494</td><td style="text-align: right;">118,822</td></tr> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">882,175</td><td style="text-align: right;">89,413</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">3,007,823</td><td style="text-align: right;">27,697</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">10,834</td><td style="text-align: right;">91</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">87,745</td><td style="text-align: right;">4,434</td></tr> <tr><td>Fixed Guideway Directional Route Miles</td><td style="text-align: right;">0.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Vehicles Available for Maximum Service</td><td style="text-align: right;">52</td><td style="text-align: right;">8</td></tr> <tr><td>Average Fleet Age in Years</td><td style="text-align: right;">5.6</td><td style="text-align: right;">2.5</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">41</td><td style="text-align: right;">7</td></tr> <tr><td>Peak to Base Ratio</td><td style="text-align: right;">1.8</td><td style="text-align: right;">N/A</td></tr> <tr><td>Percent Spares</td><td style="text-align: right;">27%</td><td style="text-align: right;">14%</td></tr> <tr><td>Incidents</td><td style="text-align: right;">2</td><td style="text-align: right;">0</td></tr> <tr><td>Patron Fatalities</td><td style="text-align: right;">0</td><td style="text-align: right;">0</td></tr> </table>		Operating Expense	\$3,928,901	\$309,621	Capital Funding	\$496,068	\$0	Annual Passenger Miles	4,851,494	118,822	Annual Vehicle Revenue Miles	882,175	89,413	Annual Unlinked Trips	3,007,823	27,697	Average Weekday Unlinked Trips	10,834	91	Annual Vehicle Revenue Hours	87,745	4,434	Fixed Guideway Directional Route Miles	0.0	N/A	Vehicles Available for Maximum Service	52	8	Average Fleet Age in Years	5.6	2.5	Vehicles Operated in Maximum Service	41	7	Peak to Base Ratio	1.8	N/A	Percent Spares	27%	14%	Incidents	2	0	Patron Fatalities	0	0	Bus		Demand Response	
Operating Expense	\$3,928,901	\$309,621																																																				
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Percent Spares	27%	14%																																																				
Incidents	2	0																																																				
Patron Fatalities	0	0																																																				
State College, PA		Directly Operated	\$1,607,625																																																			
Square Miles	20	Purchased Transportation	174,034																																																			
Population	61,239	Total Fare Revenues Earned	\$1,781,659																																																			
Population Ranking out of 405 UZA's	329	Sources of Operating Funds Expended																																																				
		Passenger Fares	\$1,781,659																																																			
		Local Funds	318,620																																																			
		State Funds	1,943,754																																																			
		Federal Assistance	25,858																																																			
		Other Funds	117,960																																																			
		Total Operating Funds Expended	\$4,187,851																																																			
Service Area Statistics		Summary of Operating Expenses		<table border="0" style="width: 100%;"> <tr><td>Salaries, Wages and Benefits</td><td style="text-align: right;">\$3,090,461</td></tr> <tr><td>Materials and Supplies</td><td style="text-align: right;">396,523</td></tr> <tr><td>Purchased Transportation</td><td style="text-align: right;">465,602</td></tr> <tr><td>Other Operating Expenses</td><td style="text-align: right;">285,936</td></tr> <tr><td>Total Operating Expenses</td><td style="text-align: right; border-top: 1px solid black;">\$4,238,522</td></tr> <tr><td>Reconciling Cash Expenditures</td><td style="text-align: right;">(\$50,671)</td></tr> </table>		Salaries, Wages and Benefits	\$3,090,461	Materials and Supplies	396,523	Purchased Transportation	465,602	Other Operating Expenses	285,936	Total Operating Expenses	\$4,238,522	Reconciling Cash Expenditures	(\$50,671)																																					
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Total Operating Expenses	\$4,238,522																																																					
Reconciling Cash Expenditures	(\$50,671)																																																					
Square Miles	133	Local Funds	\$16,026																																																			
Population	86,708	State Funds	121,827																																																			
		Federal Assistance	358,215																																																			
		Total Capital Funds Expended	\$496,068																																																			
Service Consumption		Sources of Capital Funds Expended																																																				
Annual Passenger Miles	4,970,316	Local Funds	\$16,026																																																			
Annual Unlinked Trips	3,035,520	State Funds	121,827																																																			
Average Weekday Unlinked Trips	10,925	Federal Assistance	358,215																																																			
Average Saturday Unlinked Trips	3,776	Total Capital Funds Expended	\$496,068																																																			
Average Sunday Unlinked Trips	1,960																																																					
Service Supplied		Uses of Capital Funds																																																				
Annual Vehicle Revenue Miles	971,588	Rolling Stock	\$358,135																																																			
Annual Vehicle Revenue Hours	92,179	Facilities and Other	\$137,933																																																			
Vehicles Available for Maximum Service	60	Total	\$496,068																																																			
Vehicles Operated in Maximum Service	48																																																					
Base Period Requirement	23																																																					

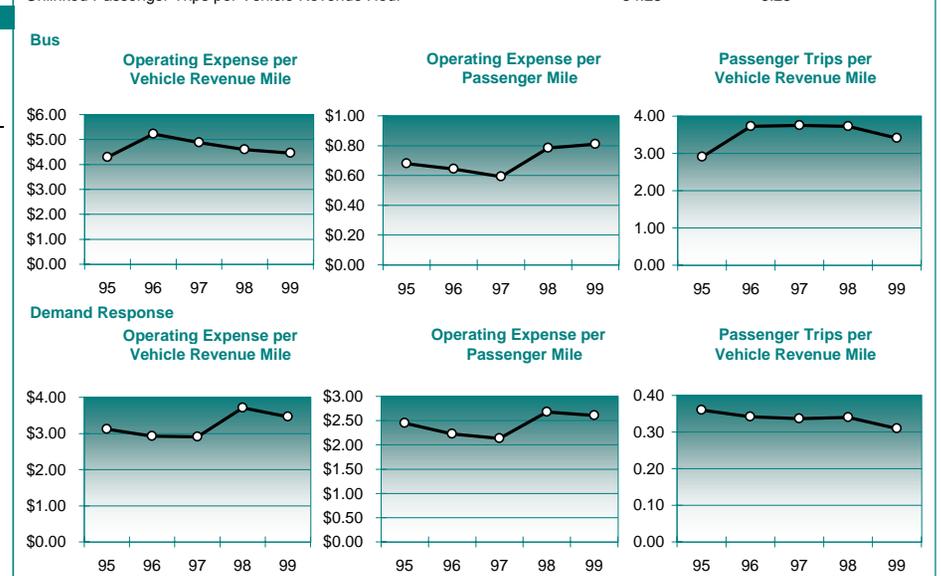
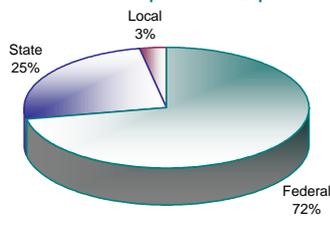
Vehicles Operated in Maximum Service		Uses of Capital Funds	
	Directly Operated	Purchased Transportation	
Bus	38	3	
Demand Response	0	7	
Total	38	10	

Vehicles Operated in Maximum Service		Uses of Capital Funds	
	Rolling Stock	Facilities and Other	Total
Bus	\$358,135	\$137,933	\$496,068
Demand Response	0	0	0
Total	\$358,135	\$137,933	\$496,068

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Data Source: 1999 National Transit Database

Williamsport Bureau of Transportation (City Bus)

ID Number: 3026
 www.citybus.org
 1500 West Third Street
 Williamsport, PA 17701

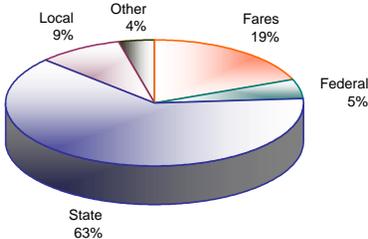
Chief Executive Officer: William E. Nichols, Jr.,
 General Manager
 (570)326-2500

System Wide Information

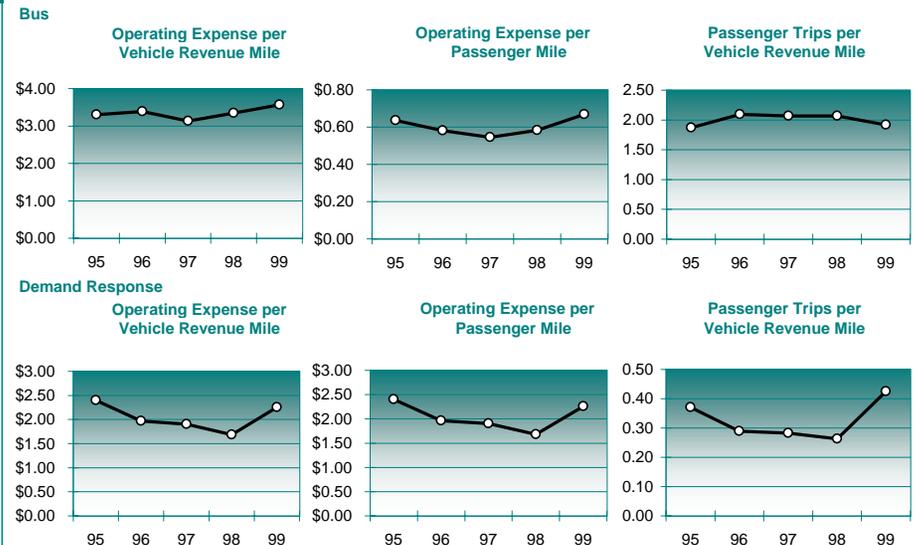
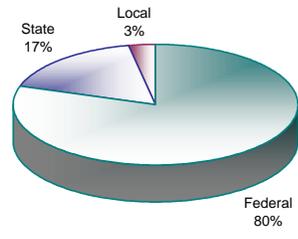
Modal Information

General Information		Financial Information		Characteristics		Demand																																														
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table border="0" style="width: 100%;"> <tr><td>Operating Expense</td><td style="text-align: right;">\$2,190,266</td><td style="text-align: right;">\$10,736</td></tr> <tr><td>Capital Funding</td><td style="text-align: right;">\$2,670,972</td><td style="text-align: right;">\$0</td></tr> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">3,276,124</td><td style="text-align: right;">4,758</td></tr> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">614,724</td><td style="text-align: right;">4,758</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">1,178,462</td><td style="text-align: right;">2,021</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">4,036</td><td style="text-align: right;">6</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">41,196</td><td style="text-align: right;">511</td></tr> <tr><td>Fixed Guideway Directional Route Miles</td><td style="text-align: right;">0.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Vehicles Available for Maximum Service</td><td style="text-align: right;">21</td><td style="text-align: right;">2</td></tr> <tr><td>Average Fleet Age in Years</td><td style="text-align: right;">7.6</td><td style="text-align: right;">1.0</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">15</td><td style="text-align: right;">2</td></tr> <tr><td>Peak to Base Ratio</td><td style="text-align: right;">1.2</td><td style="text-align: right;">N/A</td></tr> <tr><td>Percent Spares</td><td style="text-align: right;">40%</td><td style="text-align: right;">0%</td></tr> <tr><td>Incidents</td><td style="text-align: right;">5</td><td style="text-align: right;">0</td></tr> <tr><td>Patron Fatalities</td><td style="text-align: right;">0</td><td style="text-align: right;">0</td></tr> </table>		Operating Expense	\$2,190,266	\$10,736	Capital Funding	\$2,670,972	\$0	Annual Passenger Miles	3,276,124	4,758	Annual Vehicle Revenue Miles	614,724	4,758	Annual Unlinked Trips	1,178,462	2,021	Average Weekday Unlinked Trips	4,036	6	Annual Vehicle Revenue Hours	41,196	511	Fixed Guideway Directional Route Miles	0.0	N/A	Vehicles Available for Maximum Service	21	2	Average Fleet Age in Years	7.6	1.0	Vehicles Operated in Maximum Service	15	2	Peak to Base Ratio	1.2	N/A	Percent Spares	40%	0%	Incidents	5	0	Patron Fatalities	0	0	Bus Response	
Operating Expense	\$2,190,266	\$10,736																																																		
Capital Funding	\$2,670,972	\$0																																																		
Annual Passenger Miles	3,276,124	4,758																																																		
Annual Vehicle Revenue Miles	614,724	4,758																																																		
Annual Unlinked Trips	1,178,462	2,021																																																		
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Vehicles Available for Maximum Service	21	2																																																		
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Vehicles Operated in Maximum Service	15	2																																																		
Peak to Base Ratio	1.2	N/A																																																		
Percent Spares	40%	0%																																																		
Incidents	5	0																																																		
Patron Fatalities	0	0																																																		
Williamsport, PA		Directly Operated	\$422,720																																																	
Square Miles	23	Purchased Transportation	3,112																																																	
Population	57,425	Total Fare Revenues Earned	\$425,832																																																	
Population Ranking out of 405 UZA's	353	Sources of Operating Funds Expended																																																		
		Passenger Fares	\$425,832																																																	
		Local Funds	206,096																																																	
		State Funds	1,382,785																																																	
		Federal Assistance	100,000																																																	
		Other Funds	86,289																																																	
		Total Operating Funds Expended	\$2,201,002																																																	
Service Area Statistics		Summary of Operating Expenses		Performance Measures																																																
Square Miles	82	Salaries, Wages and Benefits	\$1,596,976	Service Efficiency																																																
Population	69,764	Materials and Supplies	275,913	Operating Expense per Vehicle Revenue Mile	\$3.56	\$2.26																																														
		Purchased Transportation	10,736	Operating Expense per Vehicle Revenue Hour	\$53.17	\$21.01																																														
		Other Operating Expenses	317,377	Cost Effectiveness																																																
		Total Operating Expenses	\$2,201,002	Operating Expense per Passenger Mile	\$0.67	\$2.26																																														
Service Consumption		Reconciling Cash Expenditures	\$0	Operating Expense per Unlinked Passenger Trip	\$1.86	\$5.31																																														
Annual Passenger Miles	3,280,882	Sources of Capital Funds Expended		Service Effectiveness																																																
Annual Unlinked Trips	1,180,483	Local Funds	\$89,032	Unlinked Passenger Trips per Vehicle Revenue Mile	1.92	0.42																																														
Average Weekday Unlinked Trips	4,042	State Funds	445,162	Unlinked Passenger Trips per Vehicle Revenue Hour	28.61	3.95																																														
Average Saturday Unlinked Trips	2,857	Federal Assistance	2,136,778																																																	
Average Sunday Unlinked Trips	0	Total Capital Funds Expended	\$2,670,972																																																	
Service Supplied																																																				
Annual Vehicle Revenue Miles	619,482																																																			
Annual Vehicle Revenue Hours	41,707																																																			
Vehicles Available for Maximum Service	23																																																			
Vehicles Operated in Maximum Service	17																																																			
Base Period Requirement	13																																																			
Vehicles Operated in Maximum Service		Uses of Capital Funds																																																		
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total																																														
Bus	15	0	Bus	\$424,781	\$2,246,191	\$2,670,972																																														
Demand Response	0	2	Demand Response	0	0	0																																														
Total	15	2	Total	\$424,781	\$2,246,191	\$2,670,972																																														

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Data Source: 1999 National Transit Database

Department of Transportation and Public Works (dtop)

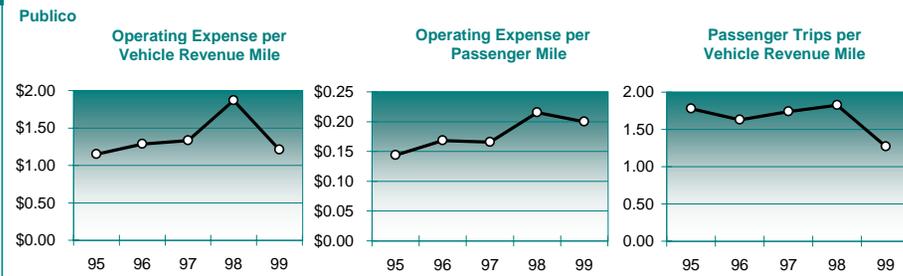
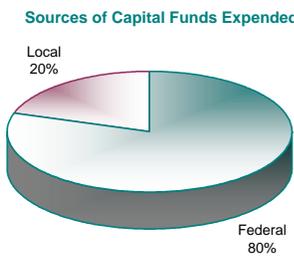
ID Number: 4105
 www.dtop.gov.pr/english/
 Box 41269
 Santurce, PR 00940-1269

Chief Executive Officer: Sergio L. Gonzalez,
 Secretary
 (809)725-7112

System Wide Information

Modal Information

General Information		Financial Information		Characteristics																																	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Operating Expense</td> <td style="width: 50%; text-align: right;">Publico</td> </tr> <tr> <td>Capital Funding</td> <td style="text-align: right;">\$53,295,442</td> </tr> <tr> <td>Annual Passenger Miles</td> <td style="text-align: right;">\$120,000</td> </tr> <tr> <td>Annual Vehicle Revenue Miles</td> <td style="text-align: right;">266,606,027</td> </tr> <tr> <td>Annual Unlinked Trips</td> <td style="text-align: right;">44,055,564</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td style="text-align: right;">55,998,338</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td style="text-align: right;">200,468</td> </tr> <tr> <td>Annual Vehicle Revenue Hours</td> <td style="text-align: right;">2,877,143</td> </tr> <tr> <td>Fixed Guideway Directional Route Miles</td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>Vehicles Available for Maximum Service</td> <td style="text-align: right;">2845</td> </tr> <tr> <td>Average Fleet Age in Years</td> <td style="text-align: right;">0.0</td> </tr> <tr> <td>Vehicles Operated in Maximum Service</td> <td style="text-align: right;">1688</td> </tr> <tr> <td>Peak to Base Ratio</td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>Percent Spares</td> <td style="text-align: right;">69%</td> </tr> <tr> <td>Incidents</td> <td style="text-align: right;">898</td> </tr> <tr> <td>Patron Fatalities</td> <td style="text-align: right;">0</td> </tr> </table>		Operating Expense	Publico	Capital Funding	\$53,295,442	Annual Passenger Miles	\$120,000	Annual Vehicle Revenue Miles	266,606,027	Annual Unlinked Trips	44,055,564	Average Weekday Unlinked Trips	55,998,338	Average Weekday Unlinked Trips	200,468	Annual Vehicle Revenue Hours	2,877,143	Fixed Guideway Directional Route Miles	N/A	Vehicles Available for Maximum Service	2845	Average Fleet Age in Years	0.0	Vehicles Operated in Maximum Service	1688	Peak to Base Ratio	N/A	Percent Spares	69%	Incidents	898	Patron Fatalities	0
Operating Expense	Publico																																				
Capital Funding	\$53,295,442																																				
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Average Fleet Age in Years	0.0																																				
Vehicles Operated in Maximum Service	1688																																				
Peak to Base Ratio	N/A																																				
Percent Spares	69%																																				
Incidents	898																																				
Patron Fatalities	0																																				
San Juan, PR		Directly Operated	\$0																																		
Square Miles	198	Purchased Transportation	53,118,545																																		
Population	1,221,086	Total Fare Revenues Earned	\$53,118,545																																		
Population Ranking out of 405 UZA's	400	Sources of Operating Funds Expended																																			
		Passenger Fares	\$53,118,545																																		
		Local Funds	0																																		
		State Funds	0																																		
		Federal Assistance	176,897																																		
		Other Funds	0																																		
		Total Operating Funds Expended	\$53,295,442																																		
Service Area Statistics		Summary of Operating Expenses		Performance Measures																																	
Square Miles	414	Salaries, Wages and Benefits	\$0																																		
Population	1,329,223	Materials and Supplies	0																																		
		Purchased Transportation	53,295,442																																		
		Other Operating Expenses	0																																		
		Total Operating Expenses	\$53,295,442																																		
Service Consumption		Reconciling Cash Expenditures																																			
Annual Passenger Miles	266,606,027	\$0																																			
Annual Unlinked Trips	55,998,338	Sources of Capital Funds Expended																																			
Average Weekday Unlinked Trips	200,468	Local Funds	\$24,000																																		
Average Saturday Unlinked Trips	108,519	State Funds	0																																		
Average Sunday Unlinked Trips	9,022	Federal Assistance	96,000																																		
		Total Capital Funds Expended	\$120,000																																		
Service Supplied																																					
Annual Vehicle Revenue Miles	44,055,564																																				
Annual Vehicle Revenue Hours	2,877,143																																				
Vehicles Available for Maximum Service	2,845																																				
Vehicles Operated in Maximum Service	1,688																																				
Base Period Requirement	0																																				
Vehicles Operated in Maximum Service		Uses of Capital Funds																																			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total																															
Publico	0	1,688	Publico	\$0	\$120,000	\$120,000																															



Data Source: 1999 National Transit Database

Metropolitan Bus Authority (MBA)

ID Number: 4086
 www.dtop.gov.pr/english/ama/amahompg.html
 P.O. Box 195349
 San Juan, PR 195349

Chief Executive Officer: Jorge Rivera,
 President
 (787)767-7979

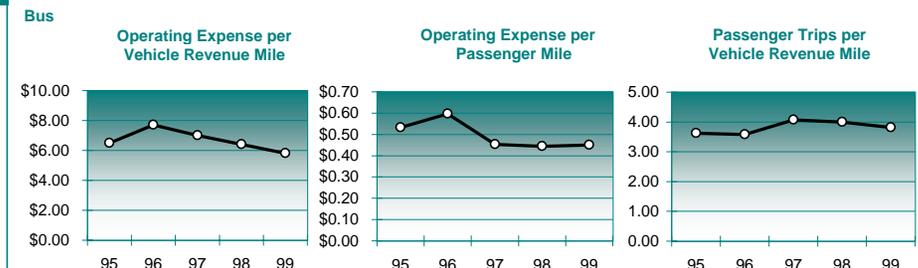
System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand																																																
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table border="0" style="width: 100%;"> <tr><td>Operating Expense</td><td style="text-align: right;">\$38,315,084</td><td style="text-align: right;">\$1,939,474</td></tr> <tr><td>Capital Funding</td><td style="text-align: right;">\$10,800,752</td><td style="text-align: right;">\$130,644</td></tr> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">85,138,944</td><td style="text-align: right;">519,220</td></tr> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">6,598,074</td><td style="text-align: right;">418,341</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">25,139,334</td><td style="text-align: right;">77,114</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">76,150</td><td style="text-align: right;">278</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">624,754</td><td style="text-align: right;">39,094</td></tr> <tr><td>Fixed Guideway Directional Route Miles</td><td style="text-align: right;">17.1</td><td style="text-align: right;">N/A</td></tr> <tr><td>Vehicles Available for Maximum Service</td><td style="text-align: right;">268</td><td style="text-align: right;">36</td></tr> <tr><td>Average Fleet Age in Years</td><td style="text-align: right;">4.4</td><td style="text-align: right;">2.5</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">194</td><td style="text-align: right;">21</td></tr> <tr><td>Peak to Base Ratio</td><td style="text-align: right;">1.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Percent Spares</td><td style="text-align: right;">38%</td><td style="text-align: right;">71%</td></tr> <tr><td>Incidents</td><td style="text-align: right;">204</td><td style="text-align: right;">0</td></tr> <tr><td>Patron Fatalities</td><td style="text-align: right;">0</td><td style="text-align: right;">0</td></tr> </table>		Operating Expense	\$38,315,084	\$1,939,474	Capital Funding	\$10,800,752	\$130,644	Annual Passenger Miles	85,138,944	519,220	Annual Vehicle Revenue Miles	6,598,074	418,341	Annual Unlinked Trips	25,139,334	77,114	Average Weekday Unlinked Trips	76,150	278	Annual Vehicle Revenue Hours	624,754	39,094	Fixed Guideway Directional Route Miles	17.1	N/A	Vehicles Available for Maximum Service	268	36	Average Fleet Age in Years	4.4	2.5	Vehicles Operated in Maximum Service	194	21	Peak to Base Ratio	1.0	N/A	Percent Spares	38%	71%	Incidents	204	0	Patron Fatalities	0	0	Bus		Response	
Operating Expense	\$38,315,084	\$1,939,474																																																				
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Percent Spares	38%	71%																																																				
Incidents	204	0																																																				
Patron Fatalities	0	0																																																				
San Juan, PR		Directly Operated	\$6,592,834																																																			
Square Miles	198	Purchased Transportation	0																																																			
Population	1,221,086	Total Fare Revenues Earned	\$6,592,834																																																			
Population Ranking out of 405 UZA's	400	Sources of Operating Funds Expended																																																				
		Passenger Fares	\$6,592,834																																																			
		Local Funds	10,555,363																																																			
		State Funds	20,506,068																																																			
		Federal Assistance	1,626,127																																																			
		Other Funds	1,288,787																																																			
		Total Operating Funds Expended	\$40,569,179																																																			
Service Area Statistics		Summary of Operating Expenses		<table border="0" style="width: 100%;"> <tr><td>Salaries, Wages and Benefits</td><td style="text-align: right;">\$30,940,018</td></tr> <tr><td>Materials and Supplies</td><td style="text-align: right;">4,965,003</td></tr> <tr><td>Purchased Transportation</td><td style="text-align: right;">0</td></tr> <tr><td>Other Operating Expenses</td><td style="text-align: right;">4,349,537</td></tr> <tr><td>Total Operating Expenses</td><td style="text-align: right; border-top: 1px solid black;">\$40,254,558</td></tr> <tr><td>Reconciling Cash Expenditures</td><td style="text-align: right;">\$314,621</td></tr> </table>		Salaries, Wages and Benefits	\$30,940,018	Materials and Supplies	4,965,003	Purchased Transportation	0	Other Operating Expenses	4,349,537	Total Operating Expenses	\$40,254,558	Reconciling Cash Expenditures	\$314,621																																					
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Reconciling Cash Expenditures	\$314,621																																																					
Square Miles	198	Local Funds	\$200,549																																																			
Population	1,221,086	State Funds	4,258,684																																																			
		Federal Assistance	6,472,163																																																			
		Total Capital Funds Expended	\$10,931,396																																																			
Service Consumption		Uses of Capital Funds																																																				
Annual Passenger Miles	85,658,164	Rolling Stock	\$7,665,310																																																			
Annual Unlinked Trips	25,216,448	Facilities and Other	\$3,135,442																																																			
Average Weekday Unlinked Trips	76,428	Total	\$10,800,752																																																			
Average Saturday Unlinked Trips	54,859	Bus	194																																																			
Average Sunday Unlinked Trips	52,342	Demand Response	21																																																			
		Total	215																																																			
			0																																																			
Service Supplied																																																						
Annual Vehicle Revenue Miles	7,016,415																																																					
Annual Vehicle Revenue Hours	663,848																																																					
Vehicles Available for Maximum Service	304																																																					
Vehicles Operated in Maximum Service	215																																																					
Base Period Requirement	171																																																					

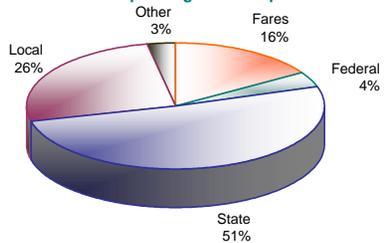
Performance Measures

Service Efficiency			
Operating Expense per Vehicle Revenue Mile	\$5.81	\$4.64	
Operating Expense per Vehicle Revenue Hour	\$61.33	\$49.61	
Cost Effectiveness			
Operating Expense per Passenger Mile	\$0.45	\$3.74	
Operating Expense per Unlinked Passenger Trip	\$1.52	\$25.15	
Service Effectiveness			
Unlinked Passenger Trips per Vehicle Revenue Mile	3.81	0.18	
Unlinked Passenger Trips per Vehicle Revenue Hour	40.24	1.97	

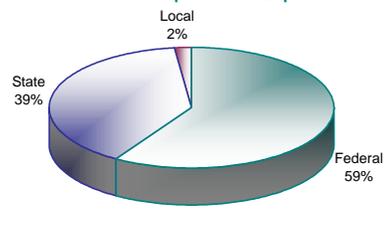


Data Source: 1999 National Transit Database

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Puerto Rico Ports Authority

ID Number: 4070

G.P.O. Box 362829
San Juan, PR 00936-2829

Chief Executive Officer: Hector Rivera,
Executive Director
(787)729-8648

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Ferry Boat
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$6,640,292
San Juan, PR		Directly Operated		Capital Funding		\$670,155
Square Miles	198	Purchased Transportation		Annual Passenger Miles		1,751,360
Population	1,221,086	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		105,196
Population Ranking out of 405 UZA's	400	\$584,284		Annual Unlinked Trips		1,095,588
Service Area Statistics		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		2,898
Square Miles	198	Passenger Fares		Annual Vehicle Revenue Hours		20,020
Population	772,332	Local Funds		Fixed Guideway Directional Route Miles		10.0
Service Consumption		State Funds		Vehicles Available for Maximum Service		9
Annual Passenger Miles	1,751,360	Federal Assistance		Average Fleet Age in Years		9.2
Annual Unlinked Trips	1,095,588	Other Funds		Vehicles Operated in Maximum Service		4
Average Weekday Unlinked Trips	2,898	Total Operating Funds Expended		Peak to Base Ratio		1.0
Average Saturday Unlinked Trips	3,194	\$9,919,975		Percent Spares		125%
Average Sunday Unlinked Trips	3,385	Summary of Operating Expenses		Incidents		30
Service Supplied		Salaries, Wages and Benefits		Patron Fatalities		0
Annual Vehicle Revenue Miles	105,196	Materials and Supplies				
Annual Vehicle Revenue Hours	20,020	Purchased Transportation				
Vehicles Available for Maximum Service	9	Other Operating Expenses				
Vehicles Operated in Maximum Service	4	Total Operating Expenses				
Base Period Requirement	4	\$6,640,292				
		Reconciling Cash Expenditures				
		\$3,279,683				
		Sources of Capital Funds Expended				
		Local Funds				
		State Funds				
		Federal Assistance				
		Total Capital Funds Expended				
		\$670,155				
Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Ferry Boat	4	0	Ferry Boat	\$0	\$670,155	\$670,155

Sources of Operating Funds Expended

Source	Percentage
State	71%
Local	21%
Other	2%
Fares	6%

Sources of Capital Funds Expended

Source	Percentage
Federal	80%
State	20%

Operating Expense per Vehicle Revenue Mile

Year	Expense (\$)
95	120
96	80
97	75
98	70
99	60

Operating Expense per Passenger Mile

Year	Expense (\$)
95	4.0
96	5.0
97	4.5
98	4.0
99	3.8

Passenger Trips per Vehicle Revenue Mile

Year	Trips
95	22
96	10
97	10
98	10
99	10

Data Source: 1999 National Transit Database

Rhode Island Public Transit Authority (RIPTA)

ID Number: 1001
 www.ripta.com
 265 Melrose Street
 Providence, RI 02907

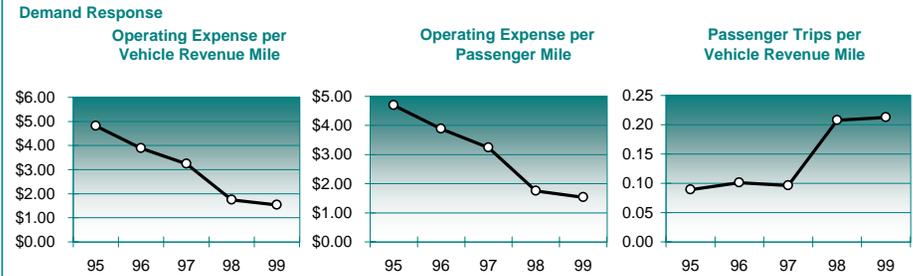
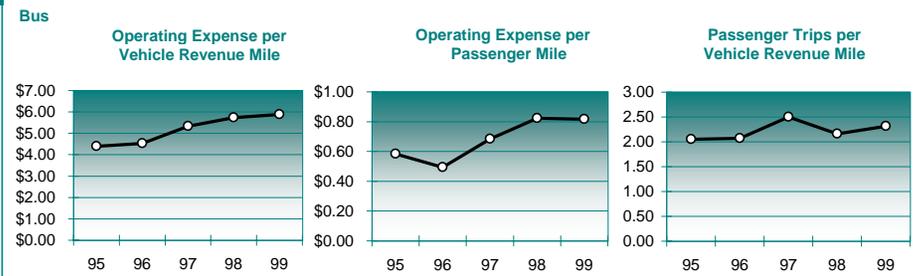
Chief Executive Officer: Beverly A. Scott,
 General Manager
 (401)784-9500

System Wide Information

Modal Information

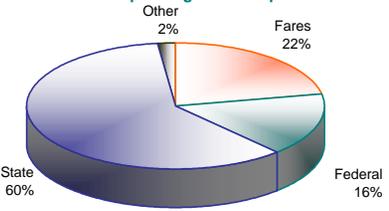
General Information		Financial Information		Characteristics		Demand																																																
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table style="width: 100%; border-collapse: collapse;"> <tr> <td>Operating Expense</td> <td style="text-align: right;">\$38,325,409</td> <td style="text-align: right;">\$4,820,176</td> </tr> <tr> <td>Capital Funding</td> <td style="text-align: right;">\$18,555,807</td> <td style="text-align: right;">\$775,171</td> </tr> <tr> <td>Annual Passenger Miles</td> <td style="text-align: right;">46,929,456</td> <td style="text-align: right;">3,141,745</td> </tr> <tr> <td>Annual Vehicle Revenue Miles</td> <td style="text-align: right;">6,517,360</td> <td style="text-align: right;">3,144,240</td> </tr> <tr> <td>Annual Unlinked Trips</td> <td style="text-align: right;">15,084,468</td> <td style="text-align: right;">668,451</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td style="text-align: right;">50,282</td> <td style="text-align: right;">2,641</td> </tr> <tr> <td>Annual Vehicle Revenue Hours</td> <td style="text-align: right;">376,173</td> <td style="text-align: right;">206,664</td> </tr> <tr> <td>Fixed Guideway Directional Route Miles</td> <td style="text-align: right;">1.6</td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>Vehicles Available for Maximum Service</td> <td style="text-align: right;">221</td> <td style="text-align: right;">107</td> </tr> <tr> <td>Average Fleet Age in Years</td> <td style="text-align: right;">7.1</td> <td style="text-align: right;">2.9</td> </tr> <tr> <td>Vehicles Operated in Maximum Service</td> <td style="text-align: right;">176</td> <td style="text-align: right;">105</td> </tr> <tr> <td>Peak to Base Ratio</td> <td style="text-align: right;">1.7</td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>Percent Spares</td> <td style="text-align: right;">26%</td> <td style="text-align: right;">2%</td> </tr> <tr> <td>Incidents</td> <td style="text-align: right;">153</td> <td style="text-align: right;">23</td> </tr> <tr> <td>Patron Fatalities</td> <td style="text-align: right;">1</td> <td style="text-align: right;">0</td> </tr> </table>		Operating Expense	\$38,325,409	\$4,820,176	Capital Funding	\$18,555,807	\$775,171	Annual Passenger Miles	46,929,456	3,141,745	Annual Vehicle Revenue Miles	6,517,360	3,144,240	Annual Unlinked Trips	15,084,468	668,451	Average Weekday Unlinked Trips	50,282	2,641	Annual Vehicle Revenue Hours	376,173	206,664	Fixed Guideway Directional Route Miles	1.6	N/A	Vehicles Available for Maximum Service	221	107	Average Fleet Age in Years	7.1	2.9	Vehicles Operated in Maximum Service	176	105	Peak to Base Ratio	1.7	N/A	Percent Spares	26%	2%	Incidents	153	23	Patron Fatalities	1	0	Bus		Response	
Operating Expense	\$38,325,409	\$4,820,176																																																				
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Incidents	153	23																																																				
Patron Fatalities	1	0																																																				
Providence--Pawtucket, RI--MA		Directly Operated	\$9,448,612																																																			
Square Miles	299	Purchased Transportation	161,271																																																			
Population	846,293	Total Fare Revenues Earned	\$9,609,883																																																			
Population Ranking out of 405 UZA's	38	Sources of Operating Funds Expended																																																				
Other UZA's Served:	377	Passenger Fares	\$9,609,883																																																			
		Local Funds	0																																																			
		State Funds	25,727,616																																																			
		Federal Assistance	6,700,321																																																			
		Other Funds	1,118,614																																																			
		Total Operating Funds Expended	\$43,156,434																																																			
Service Area Statistics		Summary of Operating Expenses																																																				
Square Miles	784	Salaries, Wages and Benefits	\$29,704,796																																																			
Population	750,000	Materials and Supplies	5,255,122																																																			
		Purchased Transportation	4,820,176																																																			
		Other Operating Expenses	3,365,491																																																			
		Total Operating Expenses	\$43,145,585																																																			
Service Consumption		Reconciling Cash Expenditures	\$10,849																																																			
Annual Passenger Miles	50,071,201	Sources of Capital Funds Expended																																																				
Annual Unlinked Trips	15,752,919	Local Funds	\$1,171,269																																																			
Average Weekday Unlinked Trips	52,923	State Funds	2,896,657																																																			
Average Saturday Unlinked Trips	38,546	Federal Assistance	15,263,052																																																			
Average Sunday Unlinked Trips	7,309	Total Capital Funds Expended	\$19,330,978																																																			
Service Supplied																																																						
Annual Vehicle Revenue Miles	9,661,600																																																					
Annual Vehicle Revenue Hours	582,837																																																					
Vehicles Available for Maximum Service	328																																																					
Vehicles Operated in Maximum Service	281																																																					
Base Period Requirement	102																																																					
Vehicles Operated in Maximum Service		Uses of Capital Funds																																																				
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total																																																	
Bus	176	0	\$12,617,563	\$5,938,244	\$18,555,807																																																	
Demand Response	0	105	775,171	0	775,171																																																	
Total	176	105	\$13,392,734	\$5,938,244	\$19,330,978																																																	

Performance Measures		
Service Efficiency		
Operating Expense per Vehicle Revenue Mile	\$5.88	\$1.53
Operating Expense per Vehicle Revenue Hour	\$101.88	\$23.32
Cost Effectiveness		
Operating Expense per Passenger Mile	\$0.82	\$1.53
Operating Expense per Unlinked Passenger Trip	\$2.54	\$7.21
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	2.31	0.21
Unlinked Passenger Trips per Vehicle Revenue Hour	40.10	3.23

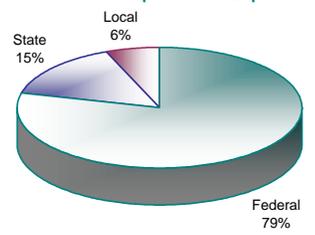


Data Source: 1999 National Transit Database

Sources of Operating Funds Expended



Sources of Capital Funds Expended



City of Charleston Transit Administration Division (CARTA)

ID Number: 4110
 www.ridecarta.com/homeframe.shtml
 36 John Street
 Charleston, SC 29403

Chief Executive Officer: Howard R. Chapman,
 Executive Director
 (803)724-7420

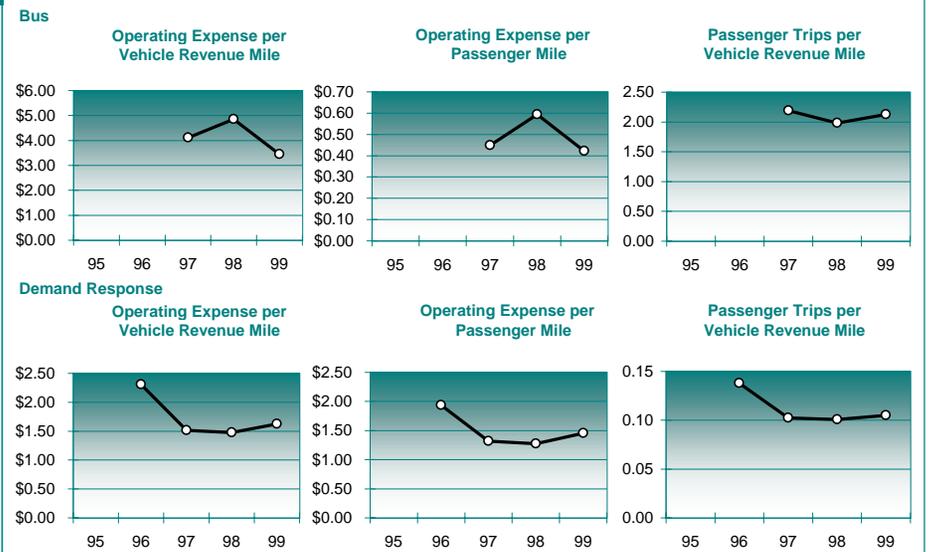
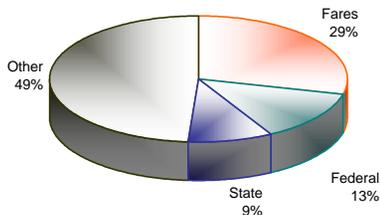
System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand Response	
Urbanized Area (UZA) Statistics — 1990 Census Charleston, SC Square Miles: 251 Population: 393,956 Population Ranking out of 405 UZA's: 73		Bus Operating Expense: \$4,654,899 Capital Funding: \$130,716 Annual Passenger Miles: 11,028,913 Annual Vehicle Revenue Miles: 1,348,472 Annual Unlinked Trips: 2,865,287 Average Weekday Unlinked Trips: 12,328 Annual Vehicle Revenue Hours: 100,907 Fixed Guideway Directional Route Miles: 0.0 Vehicles Available for Maximum Service: 52 Average Fleet Age in Years: 4.0 Vehicles Operated in Maximum Service: 34 Peak to Base Ratio: 1.3 Percent Spares: 53% Incidents: 10 Patron Fatalities: 0		Response \$808,656 \$61,445 555,585 498,168 52,312 241 27,097 N/A 13 2.0 10 N/A 30% 2 0
Service Area Statistics Square Miles: 251 Population: 393,956		Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile: \$3.45 Operating Expense per Vehicle Revenue Hour: \$46.13 Cost Effectiveness Operating Expense per Passenger Mile: \$0.42 Operating Expense per Unlinked Passenger Trip: \$1.62 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile: 2.12 Unlinked Passenger Trips per Vehicle Revenue Hour: 28.40		
Service Consumption Annual Passenger Miles: 11,584,498 Annual Unlinked Trips: 2,917,599 Average Weekday Unlinked Trips: 12,569 Average Saturday Unlinked Trips: 8,332 Average Sunday Unlinked Trips: 3,956		Sources of Operating Funds Expended Passenger Fares: \$1,571,284 Local Funds: 0 State Funds: 504,897 Federal Assistance: 683,588 Other Funds: 2,703,786 Total Operating Funds Expended: \$5,463,555		
Service Supplied Annual Vehicle Revenue Miles: 1,846,640 Annual Vehicle Revenue Hours: 128,004 Vehicles Available for Maximum Service: 65 Vehicles Operated in Maximum Service: 44 Base Period Requirement: 27		Summary of Operating Expenses Salaries, Wages and Benefits: \$0 Materials and Supplies: 0 Purchased Transportation: 5,463,555 Other Operating Expenses: 0 Total Operating Expenses: \$5,463,555		
Vehicles Operated in Maximum Service		Sources of Capital Funds Expended Local Funds: \$0 State Funds: 0 Federal Assistance: 192,161 Total Capital Funds Expended: \$192,161		

Vehicles Operated in Maximum Service		Uses of Capital Funds			
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	0	34	\$47,406	\$83,310	\$130,716
Demand Response	0	10	61,445	0	61,445
Total	0	44	\$108,851	\$83,310	\$192,161

Sources of Operating Funds Expended



Data Source: 1999 National Transit Database

South Carolina Electric & Gas Company-Columbia (SCE&G)

ID Number: 4069
 www.scana.com/bus
 Palmetto Center Office Building, 1426 Main Street
 Columbia, SC 29201

Chief Executive Officer: William B. Timmerman,
 Chairman of the Board and CEO
 (803)217-9000

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense \$4,509,016 Capital Funding \$473,819 Annual Passenger Miles 6,979,264 Q Annual Vehicle Revenue Miles 1,696,195 Annual Unlinked Trips 2,851,100 Average Weekday Unlinked Trips 10,392 Annual Vehicle Revenue Hours 128,431 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 53 Average Fleet Age in Years 18.1 Vehicles Operated in Maximum Service 35 Peak to Base Ratio 1.1 Percent Spares 51% Incidents 12 Patron Fatalities 0		Bus	Response
Columbia, SC		Directly Operated \$1,368,132 Purchased Transportation 82,511 Total Fare Revenues Earned \$1,450,643				\$917,482	\$199,971
Square Miles	199	Sources of Operating Funds Expended		Annual Passenger Miles 560,400 Annual Vehicle Revenue Miles 524,280 Annual Unlinked Trips 57,794 Average Weekday Unlinked Trips 199 Annual Vehicle Revenue Hours 30,216 Fixed Guideway Directional Route Miles N/A Vehicles Available for Maximum Service 19 Average Fleet Age in Years 2.7 Vehicles Operated in Maximum Service 10 Peak to Base Ratio N/A Percent Spares 90% Incidents 16 Patron Fatalities 0			
Population	328,349	Passenger Fares \$1,450,643 Local Funds 3,798,631 State Funds 0 Federal Assistance 37,981 Other Funds 140,599 Total Operating Funds Expended \$5,427,854					
Population Ranking out of 405 UA's	80						
Service Area Statistics							
Square Miles	115	Summary of Operating Expenses					
Population	183,500	Salaries, Wages and Benefits \$3,741,348 Materials and Supplies 1,543,167 Purchased Transportation 917,482 Other Operating Expenses (775,499) Total Operating Expenses \$5,426,498					
Service Consumption		Reconciling Cash Expenditures \$1,356					
Annual Passenger Miles	7,539,664 Q	Sources of Capital Funds Expended					
Annual Unlinked Trips	2,908,894	Local Funds \$493,562 State Funds 0 Federal Assistance 180,228 Total Capital Funds Expended \$673,790					
Average Weekday Unlinked Trips	10,591						
Average Saturday Unlinked Trips	1,675						
Average Sunday Unlinked Trips	1,104						
Service Supplied							
Annual Vehicle Revenue Miles	2,220,475						
Annual Vehicle Revenue Hours	158,647						
Vehicles Available for Maximum Service	72						
Vehicles Operated in Maximum Service	45						
Base Period Requirement	31						
Vehicles Operated in Maximum Service		Uses of Capital Funds					
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total		
Bus	35	0	\$473,819	\$0	\$473,819		
Demand Response	0	10	162,715	37,256	199,971		
Total	35	10	\$636,534	\$37,256	\$673,790		

Sources of Operating Funds Expended

Source	Percentage
Local	70%
Fares	27%
Other	2%
Federal	1%

Sources of Capital Funds Expended

Source	Percentage
Local	73%
Federal	27%

Bus

Year	Operating Expense per Vehicle Revenue Mile
95	2.8
96	2.6
97	2.7
98	3.0
99	2.7

Operating Expense per Passenger Mile

Year	Operating Expense per Passenger Mile
95	0.4
96	0.0
97	0.4
98	0.7
99	0.6

Passenger Trips per Vehicle Revenue Mile

Year	Passenger Trips per Vehicle Revenue Mile
95	2.0
96	1.0
97	2.0
98	1.8
99	1.7

Demand Response

Year	Operating Expense per Vehicle Revenue Mile
95	1.8
96	1.9
97	1.8
98	2.0
99	1.7

Operating Expense per Passenger Mile

Year	Operating Expense per Passenger Mile
95	1.5
96	1.7
97	1.9
98	1.8
99	1.6

Passenger Trips per Vehicle Revenue Mile

Year	Passenger Trips per Vehicle Revenue Mile
95	0.13
96	0.12
97	0.12
98	0.12
99	0.11

Data Source: 1999 National Transit Database

Aiken County Transit System

ID Number: 4083

1680 Richland Avenue, West, Suite 130
Aiken, SC 29801

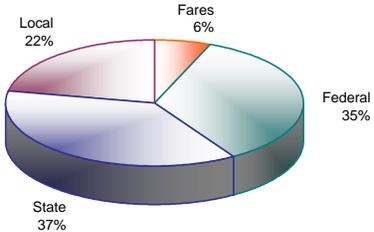
Chief Executive Officer: Jeanene Knapp,
Transit Manager
(803)642-1525

System Wide Information

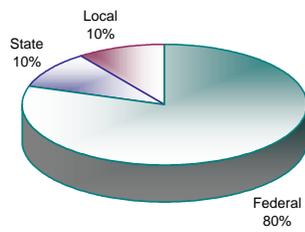
Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	
Augusta, GA--SC		Directly Operated \$0		Capital Funding \$359,932		Response \$32,957	
Square Miles	189	Purchased Transportation 22,025		Annual Passenger Miles 411,113		Annual Vehicle Revenue Miles 207,120	
Population	286,538	Total Fare Revenues Earned \$22,025		Annual Unlinked Trips 39,965		Average Weekday Unlinked Trips 156	
Population Ranking out of 405 UZA's	94	Sources of Operating Funds Expended		Annual Vehicle Revenue Hours 10,496		Fixed Guideway Directional Route Miles 0.0	
Service Area Statistics		Passenger Fares \$22,025		Vehicles Available for Maximum Service 4		Average Fleet Age in Years 1.3	
Square Miles	47	Local Funds 88,848		Vehicles Operated in Maximum Service 3		Peak to Base Ratio 1.0	
Population	67,645	State Funds 146,336		Percent Spares 33%		Incidents 0	
Service Consumption		Federal Assistance 135,680		Patron Fatalities 0		Operating Expense per Vehicle Revenue Mile \$1.74	
Annual Passenger Miles	453,470	Other Funds 0		Operating Expense per Vehicle Revenue Hour \$34.29		Operating Expense per Passenger Mile \$0.88	
Annual Unlinked Trips	44,138	Total Operating Funds Expended \$392,889		Operating Expense per Unlinked Passenger Trip \$9.01		Operating Expense per Passenger Mile \$0.78	
Average Weekday Unlinked Trips	172	Summary of Operating Expenses		Unlinked Passenger Trips per Vehicle Revenue Mile 0.19		Unlinked Passenger Trips per Vehicle Revenue Hour 3.81	
Average Saturday Unlinked Trips	0	Salaries, Wages and Benefits \$0		Unlinked Passenger Trips per Vehicle Revenue Mile 0.10		Unlinked Passenger Trips per Vehicle Revenue Hour 0.54	
Average Sunday Unlinked Trips	0	Materials and Supplies 0					
Service Supplied		Purchased Transportation 392,889					
Annual Vehicle Revenue Miles	249,616	Other Operating Expenses 0					
Annual Vehicle Revenue Hours	18,176	Total Operating Expenses \$392,889					
Vehicles Available for Maximum Service	9	Reconciling Cash Expenditures \$0					
Vehicles Operated in Maximum Service	6	Sources of Capital Funds Expended					
Base Period Requirement	3	Local Funds \$15,828					
Vehicles Operated in Maximum Service		State Funds 15,828					
Uses of Capital Funds		Federal Assistance 126,618					
Bus		Total Capital Funds Expended \$158,274					
Demand Response	0	Rolling Stock \$54,691					
Total	0	Facilities and Other \$71,434					
		Total \$126,125					
		Demand Response 0					
		Total \$54,691					
		Facilities and Other \$32,149					
		Total \$103,583					
		Total \$158,274					

Sources of Operating Funds Expended



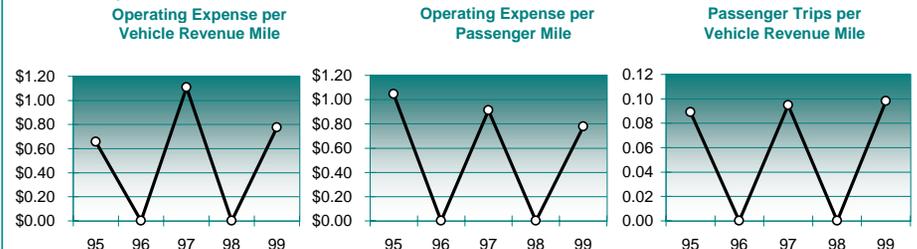
Sources of Capital Funds Expended



Bus



Demand Response



Data Source: 1999 National Transit Database

Spartanburg County Transportation Services

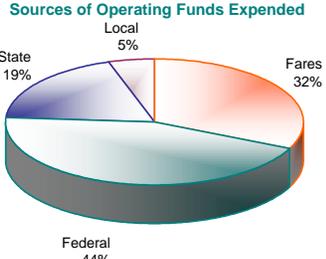
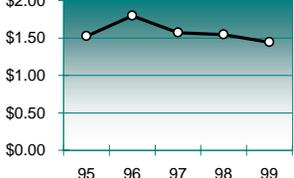
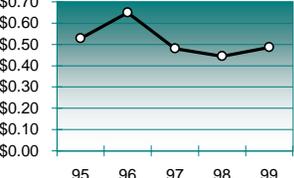
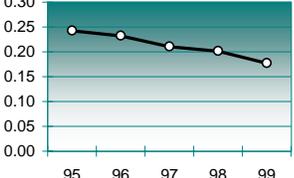
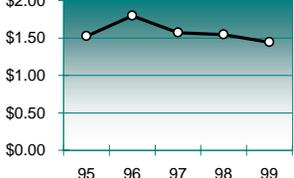
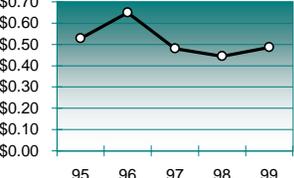
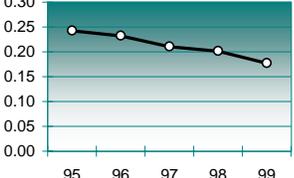
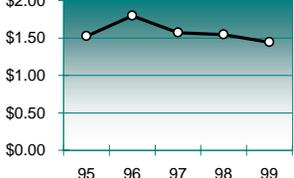
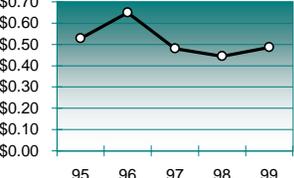
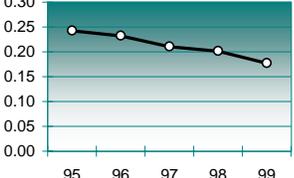
ID Number: 4088

366 North Church Street
Spartanburg, SC 29303

Chief Executive Officer: James K. Hartmann,
County Administrator
(803)596-2526

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand Response														
Urbanized Area (UZA) Statistics — 1990 Census Spartanburg, SC Square Miles 82 Population 104,801 Population Ranking out of 405 UZA's 218	Fare Revenues Earned Directly Operated \$0 Purchased Transportation 367,246 Total Fare Revenues Earned \$367,246	Operating Expense Capital Funding Annual Passenger Miles 2,325,323 Annual Vehicle Revenue Miles 784,397 Annual Unlinked Trips 138,625 Average Weekday Unlinked Trips 517 Annual Vehicle Revenue Hours 51,221 Fixed Guideway Directional Route Miles N/A Vehicles Available for Maximum Service 36 Average Fleet Age in Years 4.7 Vehicles Operated in Maximum Service 29 Peak to Base Ratio N/A Percent Spares 24% Incidents 8 Patron Fatalities 0	\$1,131,170														
Service Area Statistics Square Miles 826 Population 226,800	Sources of Operating Funds Expended Passenger Fares \$367,246 Local Funds 56,227 State Funds 209,863 Federal Assistance 497,834 Other Funds 0 Total Operating Funds Expended \$1,131,170	Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$1.44 Operating Expense per Vehicle Revenue Hour \$22.08															
Service Consumption Annual Passenger Miles 2,325,323 Annual Unlinked Trips 138,625 Average Weekday Unlinked Trips 517 Average Saturday Unlinked Trips 78 Average Sunday Unlinked Trips 0	Summary of Operating Expenses Salaries, Wages and Benefits \$0 Materials and Supplies 0 Purchased Transportation 1,131,170 Other Operating Expenses 0 Total Operating Expenses \$1,131,170	Cost Effectiveness Operating Expense per Passenger Mile \$0.49 Operating Expense per Unlinked Passenger Trip \$8.16															
Service Supplied Annual Vehicle Revenue Miles 784,397 Annual Vehicle Revenue Hours 51,221 Vehicles Available for Maximum Service 36 Vehicles Operated in Maximum Service 29 Base Period Requirement 0	Reconciling Cash Expenditures \$0 Sources of Capital Funds Expended Local Funds \$0 State Funds 0 Federal Assistance 0 Total Capital Funds Expended \$0	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 0.18 Unlinked Passenger Trips per Vehicle Revenue Hour 2.71															
Vehicles Operated in Maximum Service	Uses of Capital Funds																
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 20%;"></td> <td style="width: 10%; text-align: center;">Directly Operated</td> <td style="width: 10%; text-align: center;">Purchased Transportation</td> <td style="width: 20%;"></td> <td style="width: 10%; text-align: center;">Rolling Stock</td> <td style="width: 10%; text-align: center;">Facilities and Other</td> <td style="width: 10%; text-align: center;">Total</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">29</td> <td>Demand Response</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$0</td> </tr> </table>		Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Demand Response	0	29	Demand Response	\$0	\$0	\$0			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total											
Demand Response	0	29	Demand Response	\$0	\$0	\$0											
Sources of Operating Funds Expended 		<table style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 33%;">Demand Response</th> <th style="width: 33%;">Operating Expense per Vehicle Revenue Mile</th> <th style="width: 33%;">Passenger Trips per Vehicle Revenue Mile</th> </tr> <tr> <td>  </td> <td>  </td> <td>  </td> </tr> </table>		Demand Response	Operating Expense per Vehicle Revenue Mile	Passenger Trips per Vehicle Revenue Mile											
Demand Response	Operating Expense per Vehicle Revenue Mile	Passenger Trips per Vehicle Revenue Mile															
																	

Data Source: 1999 National Transit Database

Spartanburg Transit System (SPARTA)

ID Number: 4101
 www.spartatransit.org/
 P.O. Box 1607
 Spartanburg, SC 29304-1607

Chief Executive Officer: William R. Brown,
 General Manager
 (864)585-7589

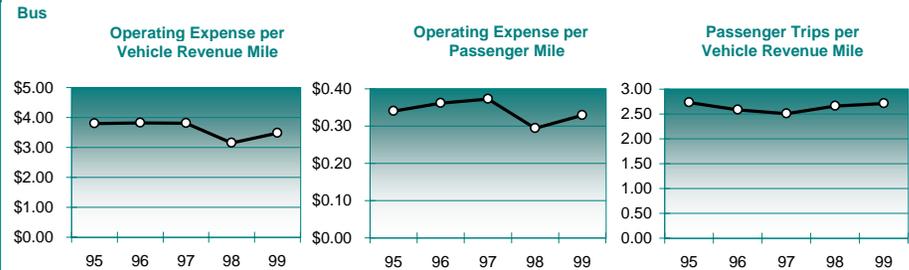
System Wide Information

Modal Information

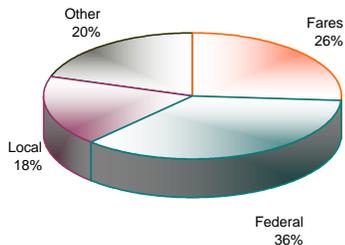
General Information		Financial Information		Characteristics																															
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Operating Expense</td> <td style="text-align: right;">\$774,409</td> </tr> <tr> <td>Capital Funding</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Annual Passenger Miles</td> <td style="text-align: right;">2,353,164</td> </tr> <tr> <td>Annual Vehicle Revenue Miles</td> <td style="text-align: right;">222,598</td> </tr> <tr> <td>Annual Unlinked Trips</td> <td style="text-align: right;">603,104</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td style="text-align: right;">2,120</td> </tr> <tr> <td>Annual Vehicle Revenue Hours</td> <td style="text-align: right;">17,516</td> </tr> <tr> <td>Fixed Guideway Directional Route Miles</td> <td style="text-align: right;">0.0</td> </tr> <tr> <td>Vehicles Available for Maximum Service</td> <td style="text-align: right;">9</td> </tr> <tr> <td>Average Fleet Age in Years</td> <td style="text-align: right;">8.7</td> </tr> <tr> <td>Vehicles Operated in Maximum Service</td> <td style="text-align: right;">7</td> </tr> <tr> <td>Peak to Base Ratio</td> <td style="text-align: right;">1.4</td> </tr> <tr> <td>Percent Spares</td> <td style="text-align: right;">29%</td> </tr> <tr> <td>Incidents</td> <td style="text-align: right;">10</td> </tr> <tr> <td>Patron Fatalities</td> <td style="text-align: right;">0</td> </tr> </table>		Operating Expense	\$774,409	Capital Funding	\$0	Annual Passenger Miles	2,353,164	Annual Vehicle Revenue Miles	222,598	Annual Unlinked Trips	603,104	Average Weekday Unlinked Trips	2,120	Annual Vehicle Revenue Hours	17,516	Fixed Guideway Directional Route Miles	0.0	Vehicles Available for Maximum Service	9	Average Fleet Age in Years	8.7	Vehicles Operated in Maximum Service	7	Peak to Base Ratio	1.4	Percent Spares	29%	Incidents	10	Patron Fatalities	0
Operating Expense	\$774,409																																		
Capital Funding	\$0																																		
Annual Passenger Miles	2,353,164																																		
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Vehicles Operated in Maximum Service	7																																		
Peak to Base Ratio	1.4																																		
Percent Spares	29%																																		
Incidents	10																																		
Patron Fatalities	0																																		
Spartanburg, SC		Directly Operated	\$203,410																																
Square Miles	82	Purchased Transportation	0																																
Population	104,801	Total Fare Revenues Earned	\$203,410																																
Population Ranking out of 405 UZA's	218	Sources of Operating Funds Expended																																	
Service Area Statistics		Passenger Fares	\$203,410																																
Square Miles	40	Local Funds	139,138																																
Population	70,000	State Funds	0																																
Service Consumption		Federal Assistance	280,605																																
Annual Passenger Miles	2,353,164	Other Funds	161,456																																
Annual Unlinked Trips	603,104	Total Operating Funds Expended	\$784,609																																
Average Weekday Unlinked Trips	2,120	Summary of Operating Expenses																																	
Average Saturday Unlinked Trips	1,202	Salaries, Wages and Benefits	\$421,205																																
Average Sunday Unlinked Trips	0	Materials and Supplies	118,850																																
Service Supplied		Purchased Transportation	0																																
Annual Vehicle Revenue Miles	222,598	Other Operating Expenses	234,354																																
Annual Vehicle Revenue Hours	17,516	Total Operating Expenses	\$774,409																																
Vehicles Available for Maximum Service	9	Reconciling Cash Expenditures	\$10,200																																
Vehicles Operated in Maximum Service	7	Sources of Capital Funds Expended																																	
Base Period Requirement	5	Local Funds	\$0																																
Vehicles Operated in Maximum Service		State Funds	0																																
		Federal Assistance	0																																
		Total Capital Funds Expended	\$0																																
Uses of Capital Funds																																			
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total																														
Bus	7	0	\$0	\$0	\$0																														

Performance Measures

Service Efficiency	
Operating Expense per Vehicle Revenue Mile	\$3.48
Operating Expense per Vehicle Revenue Hour	\$44.21
Cost Effectiveness	
Operating Expense per Passenger Mile	\$0.33
Operating Expense per Unlinked Passenger Trip	\$1.28
Service Effectiveness	
Unlinked Passenger Trips per Vehicle Revenue Mile	2.71
Unlinked Passenger Trips per Vehicle Revenue Hour	34.43



Sources of Operating Funds Expended



Data Source: 1999 National Transit Database

Coastal Rapid Public Transit Authority (CRPTA)

ID Number: 4102

1418 Third Avenue
Conway, SC 29526

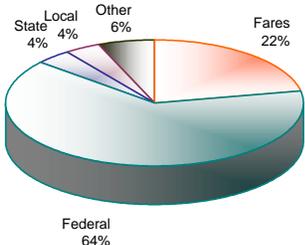
Chief Executive Officer: Benedict Shogaolu,
Executive Director
(843)248-7277

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense \$1,118,988 Capital Funding \$5,266 Annual Passenger Miles 1,003,374 Annual Vehicle Revenue Miles 1,210,574 Annual Unlinked Trips 247,858 Average Weekday Unlinked Trips 787 Annual Vehicle Revenue Hours 58,886 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 36 Average Fleet Age in Years 6.7 Vehicles Operated in Maximum Service 33 Peak to Base Ratio 1.6 Percent Spares 9% Incidents 8 Patron Fatalities 0		Bus Response	
Myrtle Beach, SC		Directly Operated \$387,816 Purchased Transportation 0 Total Fare Revenues Earned \$387,816				\$622,235 \$0 1,181,898 561,150 52,116 202 26,316 N/A 16 2.4 15 N/A 7% 9 0	
Square Miles 50 Population 58,384 Population Ranking out of 405 UZA's 347		Sources of Operating Funds Expended Passenger Fares \$387,816 Local Funds 67,027 State Funds 74,412 Federal Assistance 1,108,765 Other Funds 103,203 Total Operating Funds Expended \$1,741,223		Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$0.92 Operating Expense per Vehicle Revenue Hour \$19.00 Cost Effectiveness Operating Expense per Passenger Mile \$1.12 Operating Expense per Unlinked Passenger Trip \$4.51 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 0.20 Unlinked Passenger Trips per Vehicle Revenue Hour 4.21			
Service Area Statistics		Summary of Operating Expenses Salaries, Wages and Benefits \$1,010,861 Materials and Supplies 259,199 Purchased Transportation 0 Other Operating Expenses 471,163 Total Operating Expenses \$1,741,223					
Square Miles 688 Population 58,364		Reconciling Cash Expenditures \$0 Sources of Capital Funds Expended Local Funds \$5,266 State Funds 0 Federal Assistance 0 Total Capital Funds Expended \$5,266					
Service Consumption							
Annual Passenger Miles 2,185,272 Annual Unlinked Trips 299,974 Average Weekday Unlinked Trips 989 Average Saturday Unlinked Trips 590 Average Sunday Unlinked Trips 291							
Service Supplied							
Annual Vehicle Revenue Miles 1,771,724 Annual Vehicle Revenue Hours 85,202 Vehicles Available for Maximum Service 52 Vehicles Operated in Maximum Service 48 Base Period Requirement 21							
Vehicles Operated in Maximum Service		Uses of Capital Funds					
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	
Bus	33	0	Bus	\$0	\$5,266	\$5,266	
Demand Response	15	0	Demand Response	0	0	0	
Total	48	0	Total	\$0	\$5,266	\$5,266	

Sources of Operating Funds Expended



Data Source: 1999 National Transit Database

Santee Wateree Regional Transportation Authority (RTA)

ID Number: 4100

Chief Executive Officer: Sonia B. Spivey,
Executive Director
(803)775-9347

P.O. Box 2462
Sumter, SC 29151-2462

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	
Sumter, SC		Directly Operated		Capital Funding		Response	
Square Miles	37	Purchased Transportation		Annual Passenger Miles		Annual Vehicle Revenue Miles	
Population	57,632	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		Annual Unlinked Trips	
Population Ranking out of 405 UA's	352	\$272,459		Average Weekday Unlinked Trips		Average Weekday Unlinked Trips	
Service Area Statistics		Sources of Operating Funds Expended		Annual Vehicle Revenue Hours		Fixed Guideway Directional Route Miles	
Square Miles	37	Passenger Fares		Vehicles Available for Maximum Service		Average Fleet Age in Years	
Population	57,632	Local Funds		Average Fleet Age in Years		Vehicles Operated in Maximum Service	
Service Consumption		State Funds		Peak to Base Ratio		Percent Spares	
Annual Passenger Miles	4,390,661	Federal Assistance		Incidents		Patron Fatalities	
Annual Unlinked Trips	514,041	Other Funds		Patron Fatalities			
Average Weekday Unlinked Trips	1,856	Total Operating Funds Expended					
Average Saturday Unlinked Trips	431	\$3,278,708					
Average Sunday Unlinked Trips	201	Summary of Operating Expenses					
Service Supplied		Salaries, Wages and Benefits					
Annual Vehicle Revenue Miles	1,802,840 Q	Materials and Supplies					
Annual Vehicle Revenue Hours	76,240 Q	Purchased Transportation					
Vehicles Available for Maximum Service	78	Other Operating Expenses					
Vehicles Operated in Maximum Service	78	Total Operating Expenses					
Base Period Requirement	10	\$3,164,693					
Vehicles Operated in Maximum Service		Uses of Capital Funds					
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	
Bus	24	0	Bus	\$69,997	\$179,220	\$249,217	
Demand Response	54	0	Demand Response	0	0	0	
Total	78	0	Total	\$69,997	\$179,220	\$249,217	
Sources of Operating Funds Expended		Sources of Capital Funds Expended					
				Performance Measures			
				Service Efficiency			
				Operating Expense per Vehicle Revenue Mile		\$1.39 Q	\$1.86
				Operating Expense per Vehicle Revenue Hour		\$28.10 Q	\$46.40
				Cost Effectiveness			
				Operating Expense per Passenger Mile		\$1.18	\$0.66
				Operating Expense per Unlinked Passenger Trip		\$2.37	\$9.50
				Service Effectiveness			
				Unlinked Passenger Trips per Vehicle Revenue Mile		0.59 Q	0.20
				Unlinked Passenger Trips per Vehicle Revenue Hour		11.84 Q	4.88
				Bus			
				Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile	
				Passenger Trips per Vehicle Revenue Mile			
				Demand Response			
				Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile	
				Passenger Trips per Vehicle Revenue Mile			

Data Source: 1999 National Transit Database

Pee Dee Regional Transportation Authority (PDRTA)

ID Number: 4056

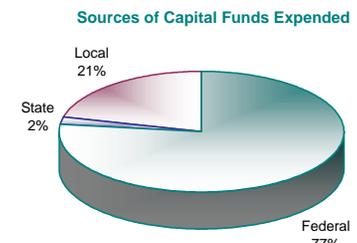
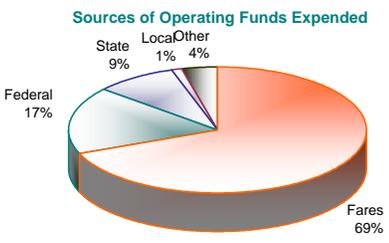
313 Stadium Road, P.O. Box 2071
Florence, SC 29503-2071

Chief Executive Officer: Jonathan McCray,
Executive Director
(843)664-5718

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand																																																
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table style="width: 100%; border-collapse: collapse;"> <tr><td>Operating Expense</td><td style="text-align: right;">\$1,050,254</td><td style="text-align: right;">\$5,487,201</td></tr> <tr><td>Capital Funding</td><td style="text-align: right;">\$487,855</td><td style="text-align: right;">\$1,023,327</td></tr> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">6,981,652</td><td style="text-align: right;">21,810,053</td></tr> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">1,051,535</td><td style="text-align: right;">6,474,489</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">185,609</td><td style="text-align: right;">881,170</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">620</td><td style="text-align: right;">2,711</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">34,097</td><td style="text-align: right;">209,202</td></tr> <tr><td>Fixed Guideway Directional Route Miles</td><td style="text-align: right;">0.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Vehicles Available for Maximum Service</td><td style="text-align: right;">47</td><td style="text-align: right;">178</td></tr> <tr><td>Average Fleet Age in Years</td><td style="text-align: right;">6.6</td><td style="text-align: right;">4.6</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">43</td><td style="text-align: right;">158</td></tr> <tr><td>Peak to Base Ratio</td><td style="text-align: right;">1.4</td><td style="text-align: right;">N/A</td></tr> <tr><td>Percent Spares</td><td style="text-align: right;">9%</td><td style="text-align: right;">13%</td></tr> <tr><td>Incidents</td><td style="text-align: right;">7</td><td style="text-align: right;">7</td></tr> <tr><td>Patron Fatalities</td><td style="text-align: right;">0</td><td style="text-align: right;">0</td></tr> </table>		Operating Expense	\$1,050,254	\$5,487,201	Capital Funding	\$487,855	\$1,023,327	Annual Passenger Miles	6,981,652	21,810,053	Annual Vehicle Revenue Miles	1,051,535	6,474,489	Annual Unlinked Trips	185,609	881,170	Average Weekday Unlinked Trips	620	2,711	Annual Vehicle Revenue Hours	34,097	209,202	Fixed Guideway Directional Route Miles	0.0	N/A	Vehicles Available for Maximum Service	47	178	Average Fleet Age in Years	6.6	4.6	Vehicles Operated in Maximum Service	43	158	Peak to Base Ratio	1.4	N/A	Percent Spares	9%	13%	Incidents	7	7	Patron Fatalities	0	0	Bus		Demand Response	
Operating Expense	\$1,050,254	\$5,487,201																																																				
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Incidents	7	7																																																				
Patron Fatalities	0	0																																																				
Florence, SC		Directly Operated	\$614,415																																																			
Square Miles	44	Purchased Transportation	40,533																																																			
Population	54,659	Total Fare Revenues Earned	\$654,948																																																			
Population Ranking out of 405 UZA's	371	Sources of Operating Funds Expended																																																				
		Passenger Fares	\$4,540,607																																																			
		Local Funds	97,461																																																			
		State Funds	616,216																																																			
		Federal Assistance	1,130,908																																																			
		Other Funds	152,263																																																			
		Total Operating Funds Expended	\$6,537,455																																																			
Service Area Statistics		Summary of Operating Expenses		Performance Measures																																																		
Square Miles	74	Salaries, Wages and Benefits	\$4,840,416	Service Efficiency																																																		
Population	123,600	Materials and Supplies	744,630	Operating Expense per Vehicle Revenue Mile	\$1.00	\$0.85																																																
		Purchased Transportation	144,576	Operating Expense per Vehicle Revenue Hour	\$30.80	\$26.23																																																
		Other Operating Expenses	807,833	Cost Effectiveness																																																		
		Total Operating Expenses	\$6,537,455	Operating Expense per Passenger Mile	\$0.15	\$0.25																																																
Service Consumption		Reconciling Cash Expenditures	\$0	Operating Expense per Unlinked Passenger Trip	\$5.66	\$6.23																																																
Annual Passenger Miles	28,791,705	Sources of Capital Funds Expended		Service Effectiveness																																																		
Annual Unlinked Trips	1,066,779	Local Funds	\$319,743	Unlinked Passenger Trips per Vehicle Revenue Mile	0.18	0.14																																																
Average Weekday Unlinked Trips	3,331	State Funds	25,759	Unlinked Passenger Trips per Vehicle Revenue Hour	5.44	4.21																																																
Average Saturday Unlinked Trips	2,113	Federal Assistance	1,165,680																																																			
Average Sunday Unlinked Trips	1,774	Total Capital Funds Expended	\$1,511,182																																																			
Service Supplied																																																						
Annual Vehicle Revenue Miles	7,526,024																																																					
Annual Vehicle Revenue Hours	243,299																																																					
Vehicles Available for Maximum Service	225																																																					
Vehicles Operated in Maximum Service	201																																																					
Base Period Requirement	30																																																					
Vehicles Operated in Maximum Service		Uses of Capital Funds																																																				
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total																																																	
Bus	41	2	\$487,855	\$0	\$487,855																																																	
Demand Response	158	0	764,077	259,250	1,023,327																																																	
Total	199	2	\$1,251,932	\$259,250	\$1,511,182																																																	



Data Source: 1999 National Transit Database

Chattanooga Area Regional Transportation Authority

ID Number: 4001

1617 Wilcox Boulevard
Chattanooga, TN 37406

Chief Executive Officer: Thomas W. Dugan,
Executive Director
(423)629-1411

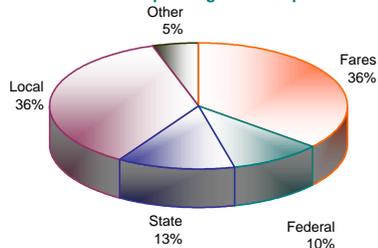
System Wide Information

Modal Information

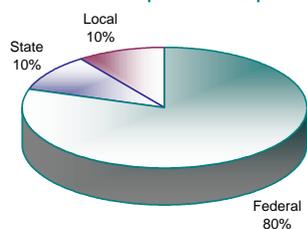
General Information		Financial Information		Characteristics		Inclined		Demand
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	Plane	Response
Chattanooga, TN--GA		Directly Operated	\$3,236,001	Operating Expense	\$7,633,069	\$726,398	\$527,877	
Square Miles	257	Purchased Transportation	0	Capital Funding	\$3,169,742	\$33,512	\$0	
Population	296,955	Total Fare Revenues Earned	\$3,236,001	Annual Passenger Miles	9,955,368	504,787	218,024	
Population Ranking out of 405 UZA's	90	Sources of Operating Funds Expended		Annual Vehicle Revenue Miles	1,660,797	19,186	194,240	
Service Area Statistics		Passenger Fares	\$3,236,001	Annual Unlinked Trips	1,922,166	504,787	33,034	
Square Miles	128	Local Funds	3,205,954	Average Weekday Unlinked Trips	6,475	1,076	102	
Population	152,269	State Funds	1,171,953	Annual Vehicle Revenue Hours	113,866	6,534	19,495	
Service Consumption		Federal Assistance	923,072	Fixed Guideway Directional Route Miles	0.0	2.0	N/A	
Annual Passenger Miles	10,678,179	Other Funds	350,364	Vehicles Available for Maximum Service	74	2	15	
Annual Unlinked Trips	2,459,987	Total Operating Funds Expended	\$8,887,344	Average Fleet Age in Years	11.9	12.0	4.7	
Average Weekday Unlinked Trips	7,653	Summary of Operating Expenses		Vehicles Operated in Maximum Service	48	2	12	
Average Saturday Unlinked Trips	6,292	Salaries, Wages and Benefits	\$5,988,508	Peak to Base Ratio	1.8	0.0	N/A	
Average Sunday Unlinked Trips	3,441	Materials and Supplies	1,237,215	Percent Spares	54%	0%	25%	
Service Supplied		Purchased Transportation	0	Incidents	5	0	6	
Annual Vehicle Revenue Miles	1,874,223	Other Operating Expenses	1,661,621	Patron Fatalities	0	0	0	
Annual Vehicle Revenue Hours	139,895	Total Operating Expenses	\$8,887,344	Performance Measures				
Vehicles Available for Maximum Service	91	Reconciling Cash Expenditures	\$0	Service Efficiency				
Vehicles Operated in Maximum Service	62	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Mile	\$4.60	\$37.86	\$2.72	
Base Period Requirement	25	Local Funds	\$323,145	Operating Expense per Vehicle Revenue Hour	\$67.04	\$111.17	\$27.08	
Vehicles Operated in Maximum Service		State Funds	327,359	Cost Effectiveness				
Directly Operated	48	Federal Assistance	2,552,750	Operating Expense per Passenger Mile	\$0.77	\$1.44	\$2.42	
Purchased Transportation	0	Total Capital Funds Expended	\$3,203,254	Operating Expense per Unlinked Passenger Trip	\$3.97	\$1.44	\$15.98	
Demand Response	12	Uses of Capital Funds		Service Effectiveness				
Inclined Plane	2	Rolling Stock	\$1,876,035	Unlinked Passenger Trips per Vehicle Revenue Mile	1.16	26.31	0.17	
Total	62	Facilities and Other	\$1,293,707	Unlinked Passenger Trips per Vehicle Revenue Hour	16.88	77.26	1.69	
		Total	\$3,169,742	Bus				
				Operating Expense per Vehicle Revenue Mile				
				Operating Expense per Passenger Mile				
				Passenger Trips per Vehicle Revenue Mile				
				Inclined Plane				
				Operating Expense per Vehicle Revenue Mile				
				Operating Expense per Passenger Mile				
				Passenger Trips per Vehicle Revenue Mile				

Data Source: 1999 National Transit Database

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Clarksville Transit System (CTS)

ID Number: 4092
 www.cityofclarksville.com/transportation/
 430 Boillin Lane
 Clarksville, TN 37040

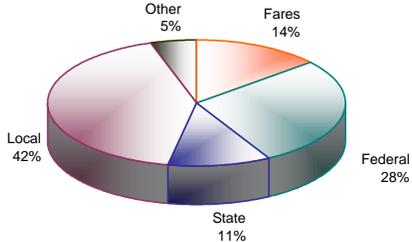
Chief Executive Officer: Jimmy D. Smith,
 Director
 (931)553-2430

System Wide Information

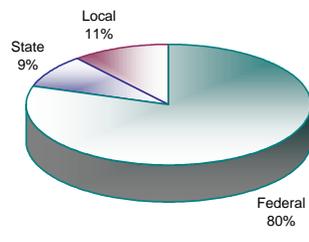
Modal Information

General Information		Financial Information		Characteristics		Demand																																																																	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table border="0" style="width: 100%;"> <tr> <td>Operating Expense</td> <td style="text-align: right;">\$1,419,783</td> <td>Bus</td> <td style="text-align: right;">\$257,484</td> </tr> <tr> <td>Capital Funding</td> <td style="text-align: right;">\$540,655</td> <td>Response</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Annual Passenger Miles</td> <td style="text-align: right;">2,434,138</td> <td></td> <td style="text-align: right;">130,930</td> </tr> <tr> <td>Annual Vehicle Revenue Miles</td> <td style="text-align: right;">562,931</td> <td></td> <td style="text-align: right;">128,141</td> </tr> <tr> <td>Annual Unlinked Trips</td> <td style="text-align: right;">403,003</td> <td></td> <td style="text-align: right;">14,657</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td style="text-align: right;">1,341</td> <td></td> <td style="text-align: right;">51</td> </tr> <tr> <td>Annual Vehicle Revenue Hours</td> <td style="text-align: right;">34,161</td> <td></td> <td style="text-align: right;">8,737</td> </tr> <tr> <td>Fixed Guideway Directional Route Miles</td> <td style="text-align: right;">0.0</td> <td></td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>Vehicles Available for Maximum Service</td> <td style="text-align: right;">15</td> <td></td> <td style="text-align: right;">6</td> </tr> <tr> <td>Average Fleet Age in Years</td> <td style="text-align: right;">9.3</td> <td></td> <td style="text-align: right;">5.0</td> </tr> <tr> <td>Vehicles Operated in Maximum Service</td> <td style="text-align: right;">8</td> <td></td> <td style="text-align: right;">3</td> </tr> <tr> <td>Peak to Base Ratio</td> <td style="text-align: right;">0.0</td> <td></td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>Percent Spares</td> <td style="text-align: right;">88%</td> <td></td> <td style="text-align: right;">100%</td> </tr> <tr> <td>Incidents</td> <td style="text-align: right;">1</td> <td></td> <td style="text-align: right;">1</td> </tr> <tr> <td>Patron Fatalities</td> <td style="text-align: right;">0</td> <td></td> <td style="text-align: right;">0</td> </tr> </table>		Operating Expense	\$1,419,783	Bus	\$257,484	Capital Funding	\$540,655	Response	\$0	Annual Passenger Miles	2,434,138		130,930	Annual Vehicle Revenue Miles	562,931		128,141	Annual Unlinked Trips	403,003		14,657	Average Weekday Unlinked Trips	1,341		51	Annual Vehicle Revenue Hours	34,161		8,737	Fixed Guideway Directional Route Miles	0.0		N/A	Vehicles Available for Maximum Service	15		6	Average Fleet Age in Years	9.3		5.0	Vehicles Operated in Maximum Service	8		3	Peak to Base Ratio	0.0		N/A	Percent Spares	88%		100%	Incidents	1		1	Patron Fatalities	0		0	Clarksville, TN--KY		\$230,849			
Operating Expense	\$1,419,783	Bus	\$257,484																																																																				
Capital Funding	\$540,655	Response	\$0																																																																				
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Percent Spares	88%		100%																																																																				
Incidents	1		1																																																																				
Patron Fatalities	0		0																																																																				
Square Miles	87	Directly Operated	\$230,849																																																																				
Population	97,581	Purchased Transportation	0																																																																				
Population Ranking out of 405 UZA's	230	Total Fare Revenues Earned	\$230,849																																																																				
Service Area Statistics		Sources of Operating Funds Expended		Performance Measures																																																																			
Square Miles	107	Passenger Fares	\$230,849	Service Efficiency																																																																			
Population	102,023	Local Funds	710,056	Operating Expense per Vehicle Revenue Mile	\$2.52	\$2.01																																																																	
Service Consumption		Federal Assistance	478,224	Operating Expense per Vehicle Revenue Hour	\$41.56	\$29.47																																																																	
Annual Passenger Miles	2,565,068	Other Funds	79,616	Operating Expense per Passenger Mile	\$0.58	\$1.97																																																																	
Annual Unlinked Trips	417,660	Total Operating Funds Expended	\$1,686,913	Operating Expense per Unlinked Passenger Trip	\$3.52	\$17.57																																																																	
Average Weekday Unlinked Trips	1,392	Summary of Operating Expenses		Service Effectiveness																																																																			
Average Saturday Unlinked Trips	1,103	Salaries, Wages and Benefits	\$1,336,932	Unlinked Passenger Trips per Vehicle Revenue Mile	0.72	0.11																																																																	
Average Sunday Unlinked Trips	0	Materials and Supplies	184,796	Unlinked Passenger Trips per Vehicle Revenue Hour	11.80	1.68																																																																	
Service Supplied		Purchased Transportation	0																																																																				
Annual Vehicle Revenue Miles	691,072	Other Operating Expenses	155,539																																																																				
Annual Vehicle Revenue Hours	42,898	Total Operating Expenses	\$1,677,267																																																																				
Vehicles Available for Maximum Service	21	Reconciling Cash Expenditures	\$9,646																																																																				
Vehicles Operated in Maximum Service	11	Sources of Capital Funds Expended																																																																					
Base Period Requirement	0	Local Funds	\$58,001																																																																				
		State Funds	50,867																																																																				
		Federal Assistance	431,787																																																																				
		Total Capital Funds Expended	\$540,655																																																																				
Vehicles Operated in Maximum Service		Uses of Capital Funds																																																																					
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total																																																																	
Bus	8	0	Bus	\$359,452	\$181,203	\$540,655																																																																	
Demand Response	3	0	Demand Response	0	0	0																																																																	
Total	11	0	Total	\$359,452	\$181,203	\$540,655																																																																	

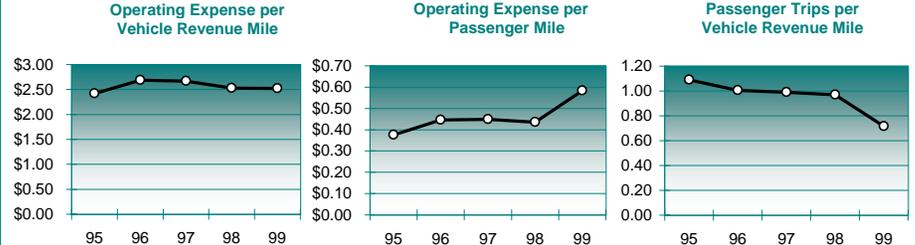
Sources of Operating Funds Expended



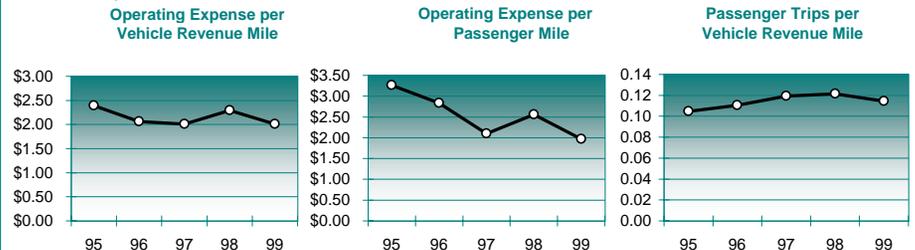
Sources of Capital Funds Expended



Bus



Demand Response



Data Source: 1999 National Transit Database

City of Kingsport (KATS)

ID Number: 4080

225 West Center Street
Kingsport, TN 37660

Chief Executive Officer: A. Ray Griffith,
City Manager
(423)229-9400

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	
Kingsport, TN--VA		Directly Operated		Capital Funding		Response	
Square Miles	100	Purchased Transportation		Annual Passenger Miles		Annual Vehicle Revenue Miles	
Population	87,403	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		Annual Unlinked Trips	
Population Ranking out of 405 UZA's	250	\$38,065		Annual Unlinked Trips		Average Weekday Unlinked Trips	
Service Area Statistics		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		Annual Vehicle Revenue Hours	
Square Miles	2	Passenger Fares		Annual Vehicle Revenue Hours		Fixed Guideway Directional Route Miles	
Population	10,708	Local Funds		Fixed Guideway Directional Route Miles		Vehicles Available for Maximum Service	
Service Consumption		State Funds		Vehicles Available for Maximum Service		Average Fleet Age in Years	
Annual Passenger Miles	127,004	Federal Assistance		Average Fleet Age in Years		Vehicles Operated in Maximum Service	
Annual Unlinked Trips	65,736	Other Funds		Vehicles Operated in Maximum Service		Peak to Base Ratio	
Average Weekday Unlinked Trips	249	Total Operating Funds Expended		Peak to Base Ratio		Percent Spares	
Average Saturday Unlinked Trips	0	\$374,141		Percent Spares		Incidents	
Average Sunday Unlinked Trips	0	Summary of Operating Expenses		Incidents		Patron Fatalities	
Service Supplied		Salaries, Wages and Benefits		Patron Fatalities			
Annual Vehicle Revenue Miles	138,072	Materials and Supplies					
Annual Vehicle Revenue Hours	14,520	Purchased Transportation					
Vehicles Available for Maximum Service	8	Other Operating Expenses					
Vehicles Operated in Maximum Service	6	Total Operating Expenses					
Base Period Requirement	3	\$333,301					
Vehicles Operated in Maximum Service		Reconciling Cash Expenditures					
Bus	3	\$40,840					
Demand Response	3	Sources of Capital Funds Expended					
Total	6	Local Funds					
		State Funds					
		Federal Assistance					
		Total Capital Funds Expended					
		\$31,375					
Uses of Capital Funds		Rolling Stock					
Bus	3	Facilities and Other					
Demand Response	0	Total					
Total	0	\$19,120					
		\$12,255					
		\$31,375					

Mode	Directly Operated	Purchased Transportation	Bus	Demand Response	Total	Rolling Stock	Facilities and Other	Total
Bus	3	0	3	0	3	\$19,120	\$12,255	\$31,375
Demand Response	3	0	0	3	3	0	0	0
Total	6	0	3	3	6	\$19,120	\$12,255	\$31,375

Sources of Operating Funds Expended

Source	Percentage
Federal	45%
State	18%
Local	27%
Fares	10%

Performance Measures

Measure	Value	Value
Service Efficiency		
Operating Expense per Vehicle Revenue Mile	\$2.34	\$2.54
Operating Expense per Vehicle Revenue Hour	\$33.84	\$15.13
Cost Effectiveness		
Operating Expense per Passenger Mile	\$2.34	\$3.25
Operating Expense per Unlinked Passenger Trip	\$3.89	\$9.88
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	0.60	0.26
Unlinked Passenger Trips per Vehicle Revenue Hour	8.70	1.53

Bus

Year	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
95	3.8	4.5	0.25
96	3.5	3.5	0.28
97	2.5	2.5	0.40
98	2.2	2.2	0.55
99	2.3	2.3	0.60

Demand Response

Year	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
95	0.8	0.8	0.60
96	0.5	0.5	0.20
97	0.8	0.8	0.40
98	1.8	1.8	0.35
99	2.5	2.5	0.25

Data Source: 1999 National Transit Database

Johnson City Transit System (JCT)

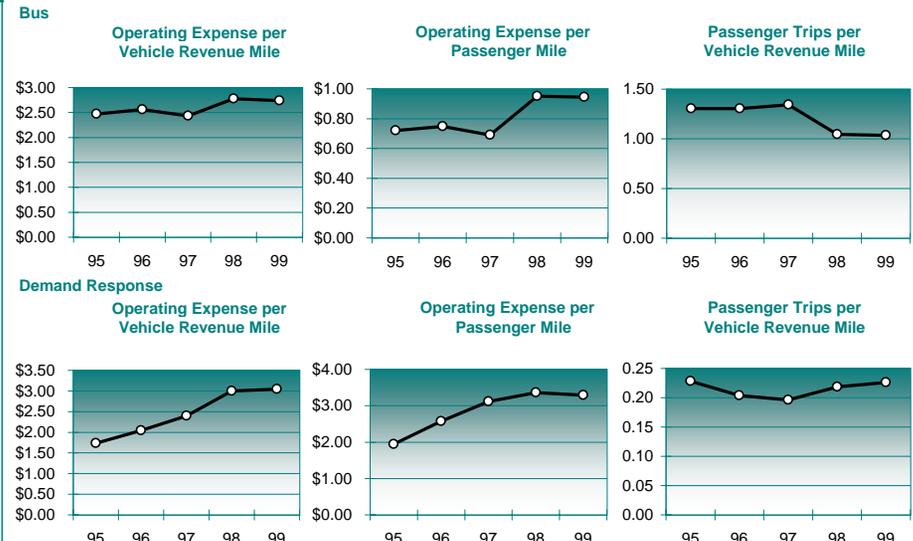
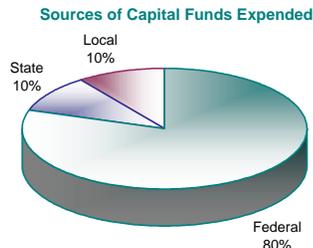
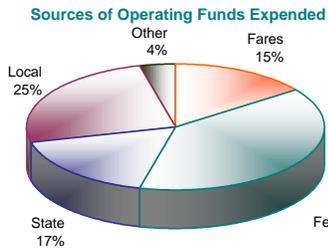
ID Number: 4054
 www.jcmpo.org/transit.htm
 137 West Market Street
 Johnson City, TN 37604

Chief Executive Officer: Eldonna Janutolo,
 Director
 (423)434-6260

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand																																																
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table border="0" style="width: 100%;"> <tr><td>Operating Expense</td><td style="text-align: right;">\$800,404</td><td style="text-align: right;">\$238,156</td></tr> <tr><td>Capital Funding</td><td style="text-align: right;">\$450,961</td><td style="text-align: right;">\$53,828</td></tr> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">846,932</td><td style="text-align: right;">72,414</td></tr> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">292,038</td><td style="text-align: right;">78,202</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">302,610</td><td style="text-align: right;">17,660</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">1,035</td><td style="text-align: right;">60</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">20,470</td><td style="text-align: right;">8,474</td></tr> <tr><td>Fixed Guideway Directional Route Miles</td><td style="text-align: right;">0.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Vehicles Available for Maximum Service</td><td style="text-align: right;">14</td><td style="text-align: right;">7</td></tr> <tr><td>Average Fleet Age in Years</td><td style="text-align: right;">7.6</td><td style="text-align: right;">5.1</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">7</td><td style="text-align: right;">6</td></tr> <tr><td>Peak to Base Ratio</td><td style="text-align: right;">0.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Percent Spares</td><td style="text-align: right;">100%</td><td style="text-align: right;">17%</td></tr> <tr><td>Incidents</td><td style="text-align: right;">1</td><td style="text-align: right;">1</td></tr> <tr><td>Patron Fatalities</td><td style="text-align: right;">0</td><td style="text-align: right;">0</td></tr> </table>		Operating Expense	\$800,404	\$238,156	Capital Funding	\$450,961	\$53,828	Annual Passenger Miles	846,932	72,414	Annual Vehicle Revenue Miles	292,038	78,202	Annual Unlinked Trips	302,610	17,660	Average Weekday Unlinked Trips	1,035	60	Annual Vehicle Revenue Hours	20,470	8,474	Fixed Guideway Directional Route Miles	0.0	N/A	Vehicles Available for Maximum Service	14	7	Average Fleet Age in Years	7.6	5.1	Vehicles Operated in Maximum Service	7	6	Peak to Base Ratio	0.0	N/A	Percent Spares	100%	17%	Incidents	1	1	Patron Fatalities	0	0	Bus		Demand Response	
Operating Expense	\$800,404	\$238,156																																																				
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Percent Spares	100%	17%																																																				
Incidents	1	1																																																				
Patron Fatalities	0	0																																																				
Johnson City, TN		Directly Operated		<table border="0" style="width: 100%;"> <tr><td colspan="3">Performance Measures</td></tr> <tr><td colspan="3">Service Efficiency</td></tr> <tr><td>Operating Expense per Vehicle Revenue Mile</td><td style="text-align: right;">\$2.74</td><td style="text-align: right;">\$3.05</td></tr> <tr><td>Operating Expense per Vehicle Revenue Hour</td><td style="text-align: right;">\$39.10</td><td style="text-align: right;">\$28.10</td></tr> <tr><td colspan="3">Cost Effectiveness</td></tr> <tr><td>Operating Expense per Passenger Mile</td><td style="text-align: right;">\$0.95</td><td style="text-align: right;">\$3.29</td></tr> <tr><td>Operating Expense per Unlinked Passenger Trip</td><td style="text-align: right;">\$2.65</td><td style="text-align: right;">\$13.49</td></tr> <tr><td colspan="3">Service Effectiveness</td></tr> <tr><td>Unlinked Passenger Trips per Vehicle Revenue Mile</td><td style="text-align: right;">1.04</td><td style="text-align: right;">0.23</td></tr> <tr><td>Unlinked Passenger Trips per Vehicle Revenue Hour</td><td style="text-align: right;">14.78</td><td style="text-align: right;">2.08</td></tr> </table>		Performance Measures			Service Efficiency			Operating Expense per Vehicle Revenue Mile	\$2.74	\$3.05	Operating Expense per Vehicle Revenue Hour	\$39.10	\$28.10	Cost Effectiveness			Operating Expense per Passenger Mile	\$0.95	\$3.29	Operating Expense per Unlinked Passenger Trip	\$2.65	\$13.49	Service Effectiveness			Unlinked Passenger Trips per Vehicle Revenue Mile	1.04	0.23	Unlinked Passenger Trips per Vehicle Revenue Hour	14.78	2.08																			
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Unlinked Passenger Trips per Vehicle Revenue Mile	1.04	0.23																																																				
Unlinked Passenger Trips per Vehicle Revenue Hour	14.78	2.08																																																				
Square Miles	72	Purchased Transportation																																																				
Population	82,382	Total Fare Revenues Earned																																																				
Population Ranking out of 405 UZA's	259	\$158,085																																																				
Service Area Statistics		Sources of Operating Funds Expended																																																				
Square Miles	33	Passenger Fares																																																				
Population	49,381	Local Funds																																																				
Service Consumption		State Funds																																																				
Annual Passenger Miles	919,346	Federal Assistance																																																				
Annual Unlinked Trips	320,270	Other Funds																																																				
Average Weekday Unlinked Trips	1,095	Total Operating Funds Expended																																																				
Average Saturday Unlinked Trips	799	\$1,038,560																																																				
Average Sunday Unlinked Trips	0	Summary of Operating Expenses																																																				
Service Supplied		Salaries, Wages and Benefits																																																				
Annual Vehicle Revenue Miles	370,240	Materials and Supplies																																																				
Annual Vehicle Revenue Hours	28,944	Purchased Transportation																																																				
Vehicles Available for Maximum Service	21	Other Operating Expenses																																																				
Vehicles Operated in Maximum Service	13	Total Operating Expenses																																																				
Base Period Requirement	0	\$1,038,560																																																				
Vehicles Operated in Maximum Service		Reconciling Cash Expenditures																																																				
	Directly Operated	Purchased Transportation																																																				
Bus	7	0																																																				
Demand Response	6	0																																																				
Total	13	0																																																				
Uses of Capital Funds		Local Funds																																																				
	Rolling Stock	Facilities and Other																																																				
Bus	\$448,004	\$2,957																																																				
Demand Response	53,535	293																																																				
Total	\$501,539	\$3,250																																																				
		State Funds																																																				
		Federal Assistance																																																				
		Total Capital Funds Expended																																																				
		\$504,789																																																				



Data Source: 1999 National Transit Database

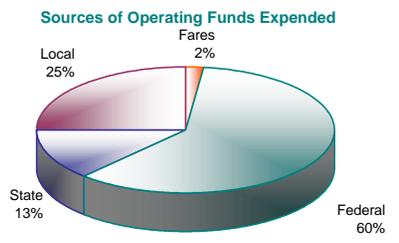
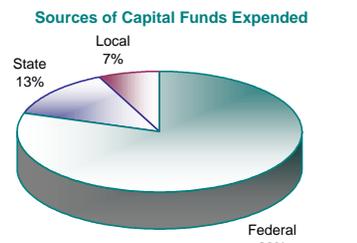
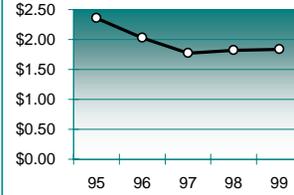
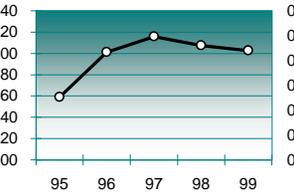
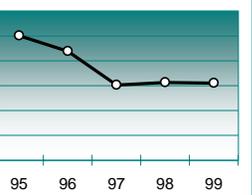
City of Mesquite Parks & Recreation

ID Number: 6070
 www.cityofmesquite.com
 P.O. Box 850137
 Mesquite, TX 75185-0137

Chief Executive Officer: Ted Barron,
 City Manager
 (972)216-6293

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand Response
Urbanized Area (UZA) Statistics — 1990 Census Dallas–Fort Worth, TX Square Miles 1,443 Population 3,198,259 Population Ranking out of 405 UZA's 8	Fare Revenues Earned Directly Operated \$10,801 Purchased Transportation 0 Total Fare Revenues Earned \$10,801 Sources of Operating Funds Expended Passenger Fares \$10,801 Local Funds 111,666 State Funds 56,600 Federal Assistance 273,037 Other Funds 0 Total Operating Funds Expended \$452,104 Summary of Operating Expenses Salaries, Wages and Benefits \$387,106 Materials and Supplies 45,278 Purchased Transportation 0 Other Operating Expenses 19,720 Total Operating Expenses \$452,104 Reconciling Cash Expenditures \$0	Operating Expense Capital Funding \$35,240 Annual Passenger Miles 440,379 Annual Vehicle Revenue Miles 246,104 Annual Unlinked Trips 38,106 Average Weekday Unlinked Trips 151 Annual Vehicle Revenue Hours 18,396 Fixed Guideway Directional Route Miles N/A Vehicles Available for Maximum Service 17 Average Fleet Age in Years 2.9 Vehicles Operated in Maximum Service 10 Peak to Base Ratio N/A Percent Spares 70% Incidents 1 Patron Fatalities 0	Demand Response Operating Expense per Vehicle Revenue Mile \$1.84 Operating Expense per Vehicle Revenue Hour \$24.58 Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$1.84 Operating Expense per Vehicle Revenue Hour \$24.58 Cost Effectiveness Operating Expense per Passenger Mile \$1.03 Operating Expense per Unlinked Passenger Trip \$11.86 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 0.15 Unlinked Passenger Trips per Vehicle Revenue Hour 2.07
Service Area Statistics Square Miles 41 Population 116,350	Sources of Capital Funds Expended Local Funds \$2,306 State Funds 4,616 Federal Assistance 28,318 Total Capital Funds Expended \$35,240	Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$1.84 Operating Expense per Vehicle Revenue Hour \$24.58 Cost Effectiveness Operating Expense per Passenger Mile \$1.03 Operating Expense per Unlinked Passenger Trip \$11.86 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 0.15 Unlinked Passenger Trips per Vehicle Revenue Hour 2.07	
Service Consumption Annual Passenger Miles 440,379 Annual Unlinked Trips 38,106 Average Weekday Unlinked Trips 151 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips 0	Uses of Capital Funds Rolling Stock \$0 Facilities and Other \$35,240 Total \$35,240	Service Efficiency Operating Expense per Vehicle Revenue Mile \$1.84 Operating Expense per Vehicle Revenue Hour \$24.58 Cost Effectiveness Operating Expense per Passenger Mile \$1.03 Operating Expense per Unlinked Passenger Trip \$11.86 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 0.15 Unlinked Passenger Trips per Vehicle Revenue Hour 2.07	
Service Supplied Annual Vehicle Revenue Miles 246,104 Annual Vehicle Revenue Hours 18,396 Vehicles Available for Maximum Service 17 Vehicles Operated in Maximum Service 10 Base Period Requirement 0	Uses of Capital Funds Rolling Stock \$0 Facilities and Other \$35,240 Total \$35,240	Service Efficiency Operating Expense per Vehicle Revenue Mile \$1.84 Operating Expense per Vehicle Revenue Hour \$24.58 Cost Effectiveness Operating Expense per Passenger Mile \$1.03 Operating Expense per Unlinked Passenger Trip \$11.86 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 0.15 Unlinked Passenger Trips per Vehicle Revenue Hour 2.07	
Vehicles Operated in Maximum Service Demand Response 10 Directly Operated 10 Purchased Transportation 0	Uses of Capital Funds Rolling Stock \$0 Facilities and Other \$35,240 Total \$35,240	Service Efficiency Operating Expense per Vehicle Revenue Mile \$1.84 Operating Expense per Vehicle Revenue Hour \$24.58 Cost Effectiveness Operating Expense per Passenger Mile \$1.03 Operating Expense per Unlinked Passenger Trip \$11.86 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 0.15 Unlinked Passenger Trips per Vehicle Revenue Hour 2.07	
Sources of Operating Funds Expended 	Sources of Capital Funds Expended 	Demand Response Operating Expense per Vehicle Revenue Mile 	Operating Expense per Passenger Mile 
		Passenger Trips per Vehicle Revenue Mile 	

Data Source: 1999 National Transit Database

ATE Management and Service Company, Inc.

Provides purchased transportation services to: Dallas Area Rapid transit Authority (6056)

ID Number: 6057

2711 LBJ Freeway, Suite 670
Dallas, TX 75234

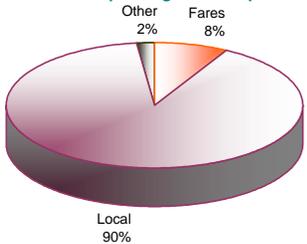
Chief Executive Officer: Eric E. Estell,
General Manager
(972)488-1125

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand		
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense \$36,570,812 Capital Funding \$0 Annual Passenger Miles 73,031,172 Annual Vehicle Revenue Miles 9,396,592 Annual Unlinked Trips 9,178,089 Average Weekday Unlinked Trips 34,623 Annual Vehicle Revenue Hours 569,581 Fixed Guideway Directional Route Miles 31.5 Vehicles Available for Maximum Service 287 Average Fleet Age in Years 9.7 Vehicles Operated in Maximum Service 247 Peak to Base Ratio 2.9 Percent Spares 16% Incidents 76 Patron Fatalities 0		Bus	Response	
Dallas-Fort Worth, TX		Directly Operated \$3,569,880 Purchased Transportation 0 Total Fare Revenues Earned \$3,569,880				\$7,394,302	\$0	
Square Miles 1,443	Population 3,198,259	Sources of Operating Funds Expended		Annual Unlinked Trips 256,096 Average Weekday Unlinked Trips 938 Annual Vehicle Revenue Hours 191,582 Fixed Guideway Directional Route Miles N/A Vehicles Available for Maximum Service 110 Average Fleet Age in Years 4.0 Vehicles Operated in Maximum Service 97 Peak to Base Ratio N/A Percent Spares 13% Incidents 12 Patron Fatalities 0				
Population Ranking out of 405 UZA's 8		Passenger Fares \$3,569,880 Local Funds 39,972,202 State Funds 0 Federal Assistance 0 Other Funds 734,037 Total Operating Funds Expended \$44,276,119						
Service Area Statistics		Summary of Operating Expenses		Performance Measures				
Square Miles 689	Population 1,904,330	Salaries, Wages and Benefits \$20,266,321 Materials and Supplies 14,831,587 Purchased Transportation 0 Other Operating Expenses 8,867,206 Total Operating Expenses \$43,965,114		Service Efficiency				
Service Consumption		Reconciling Cash Expenditures \$311,005		Operating Expense per Vehicle Revenue Mile \$3.89 Operating Expense per Vehicle Revenue Hour \$64.21				
Annual Passenger Miles 75,983,860	Annual Unlinked Trips 9,434,185	Sources of Capital Funds Expended		Operating Expense per Passenger Mile \$0.50 Operating Expense per Unlinked Passenger Trip \$3.98				
Average Weekday Unlinked Trips 35,561	Average Saturday Unlinked Trips 5,700	Local Funds \$0 State Funds 0 Federal Assistance 0 Total Capital Funds Expended \$0		Service Effectiveness				
Average Sunday Unlinked Trips 827				Unlinked Passenger Trips per Vehicle Revenue Mile 0.98 Unlinked Passenger Trips per Vehicle Revenue Hour 16.11				
Service Supplied								
Annual Vehicle Revenue Miles 12,575,348	Annual Vehicle Revenue Hours 761,163							
Vehicles Available for Maximum Service 397	Vehicles Operated in Maximum Service 344							
Base Period Requirement 84								
Vehicles Operated in Maximum Service		Uses of Capital Funds						
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total		
Bus 247	0	0	Bus \$0	\$0	\$0	\$0		
Demand Response 97	0	0	Demand Response 0	0	0	0		
Total 344	0	0	Total \$0	\$0	\$0	\$0		

Sources of Operating Funds Expended



Data Source: 1999 National Transit Database

Fort Worth Transportation Authority (the T)

ID Number: 6007
 www.the-t.com
 1600 East Lancaster
 Fort Worth, TX 76102-6720

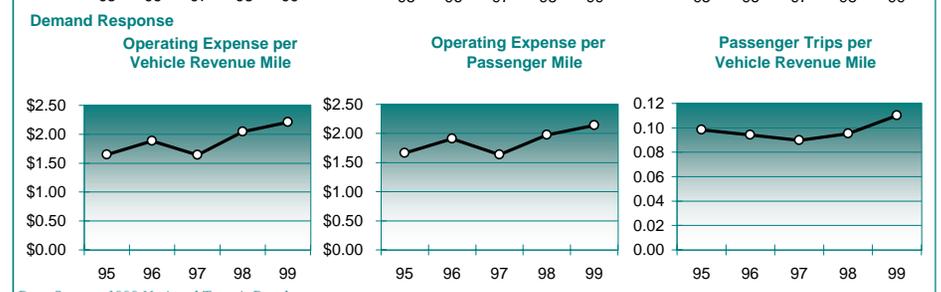
Chief Executive Officer: John P. Bartosiewicz,
 General Manager
 (817)215-8704

System Wide Information

Modal Information

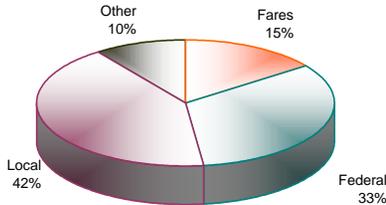
General Information	Financial Information	Characteristics	Demand
Urbanized Area (UZA) Statistics — 1990 Census Dallas–Fort Worth, TX Square Miles 1,443 Population 3,198,259 Population Ranking out of 405 UZA's 8		Bus Response Operating Expense \$21,117,911 Capital Funding \$3,122,734 Annual Passenger Miles 25,373,686 Annual Vehicle Revenue Miles 4,657,887 Annual Unlinked Trips 5,330,103 Average Weekday Unlinked Trips 17,731 Annual Vehicle Revenue Hours 379,087 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 146 Average Fleet Age in Years 6.9 Vehicles Operated in Maximum Service 121 Peak to Base Ratio 0.9 Percent Spares 21% Incidents 72 Patron Fatalities 0	
Service Area Statistics Square Miles 294 Population 506,100		Demand Operating Expense per Vehicle Revenue Mile \$4.53 Operating Expense per Vehicle Revenue Hour \$55.71 Operating Expense per Passenger Mile \$0.83 Operating Expense per Unlinked Passenger Trip \$3.96	
Service Consumption Annual Passenger Miles 28,374,405 Annual Unlinked Trips 5,650,667 Average Weekday Unlinked Trips 18,793 Average Saturday Unlinked Trips 11,079 Average Sunday Unlinked Trips 4,868		Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$4.53 Operating Expense per Vehicle Revenue Hour \$55.71 Cost Effectiveness Operating Expense per Passenger Mile \$0.83 Operating Expense per Unlinked Passenger Trip \$3.96	
Service Supplied Annual Vehicle Revenue Miles 7,568,399 Annual Vehicle Revenue Hours 546,285 Vehicles Available for Maximum Service 242 Vehicles Operated in Maximum Service 208 Base Period Requirement 121		Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 1.14 Unlinked Passenger Trips per Vehicle Revenue Hour 14.06	

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	121	0	Bus	\$2,444,083	\$678,651	\$3,122,734
Demand Response	27	60	Demand Response	0	0	0
Commuter Rail	0	0	Commuter Rail	0	20,720,458	20,720,458
Total	148	60	Total	\$2,444,083	\$21,399,109	\$23,843,192

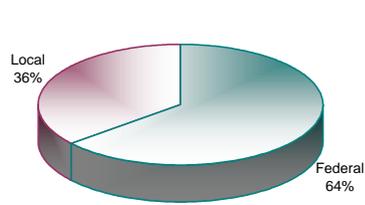


Data Source: 1999 National Transit Database

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Transportation Services Department City of Grand Prairie (TSD)

ID Number: 6068

317 West College
Grand Prairie, TX 75051

Chief Executive Officer: Tom Hart,
City Manager
(972)237-8015

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand Response														
Urbanized Area (UZA) Statistics — 1990 Census Dallas-Fort Worth, TX Square Miles 1,443 Population 3,198,259 Population Ranking out of 405 UZA's 8	Fare Revenues Earned Directly Operated \$3,808 Purchased Transportation 0 Total Fare Revenues Earned \$3,808 Sources of Operating Funds Expended Passenger Fares \$3,808 Local Funds 62,610 State Funds 62,610 Federal Assistance 125,220 Other Funds 0 Total Operating Funds Expended \$254,248 Summary of Operating Expenses Salaries, Wages and Benefits \$202,255 Materials and Supplies 14,589 Purchased Transportation 0 Other Operating Expenses 37,404 Total Operating Expenses \$254,248 Reconciling Cash Expenditures \$0 Sources of Capital Funds Expended Local Funds \$5,156 State Funds 9,576 Federal Assistance 58,927 Total Capital Funds Expended \$73,659	Operating Expense \$254,248 Capital Funding \$73,659 Annual Passenger Miles 198,792 Annual Vehicle Revenue Miles 106,938 Annual Unlinked Trips 32,508 Average Weekday Unlinked Trips 130 Annual Vehicle Revenue Hours 14,056 Fixed Guideway Directional Route Miles N/A Vehicles Available for Maximum Service 11 Average Fleet Age in Years 4.2 Vehicles Operated in Maximum Service 7 Peak to Base Ratio N/A Percent Spares 57% Incidents 0 Patron Fatalities 0	Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$2.38 Operating Expense per Vehicle Revenue Hour \$18.09 Cost Effectiveness Operating Expense per Passenger Mile \$1.28 Operating Expense per Unlinked Passenger Trip \$7.82 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 0.30 Unlinked Passenger Trips per Vehicle Revenue Hour 2.31														
Service Area Statistics Square Miles 80 Population 118,329	Service Consumption Annual Passenger Miles 198,792 Annual Unlinked Trips 32,508 Average Weekday Unlinked Trips 130 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips 0	Demands Response <div style="display: flex; justify-content: space-around;"> <div style="text-align: center;"> Operating Expense per Vehicle Revenue Mile </div> <div style="text-align: center;"> Operating Expense per Passenger Mile </div> <div style="text-align: center;"> Passenger Trips per Vehicle Revenue Mile </div> </div>															
Service Supplied Annual Vehicle Revenue Miles 106,938 Annual Vehicle Revenue Hours 14,056 Vehicles Available for Maximum Service 11 Vehicles Operated in Maximum Service 7 Base Period Requirement 0	Vehicles Operated in Maximum Service <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 30%;"></th> <th style="width: 10%;">Directly Operated</th> <th style="width: 10%;">Purchased Transportation</th> <th style="width: 30%;"></th> <th style="width: 10%;">Rolling Stock</th> <th style="width: 10%;">Facilities and Other</th> <th style="width: 10%;">Total</th> </tr> </thead> <tbody> <tr> <td>Demand Response</td> <td style="text-align: center;">7</td> <td style="text-align: center;">0</td> <td>Demand Response</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$73,659</td> <td style="text-align: center;">\$73,659</td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Demand Response	7	0	Demand Response	\$0	\$73,659	\$73,659	<div style="display: flex; justify-content: space-around;"> <div style="text-align: center;"> Sources of Operating Funds Expended </div> <div style="text-align: center;"> Sources of Capital Funds Expended </div> </div>	
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total											
Demand Response	7	0	Demand Response	\$0	\$73,659	\$73,659											

Data Source: 1999 National Transit Database

Metropolitan Transit Authority of Harris County * (METRO)

Purchased transportation providers filing separate reports: Ryder/ATE, Inc. (6087), and VPSI, Inc. (6085)

ID Number: 6008
 www.ridemetro.org
 1201 Louisiana, P.O. Box 61429
 Houston, TX 77208-1429

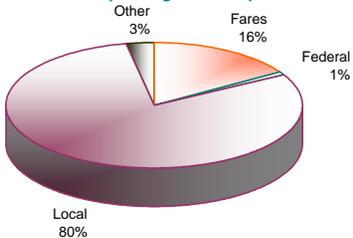
Chief Executive Officer: Shirley A. DeLibero,
 President & CEO
 (713)739-4831

System Wide Information

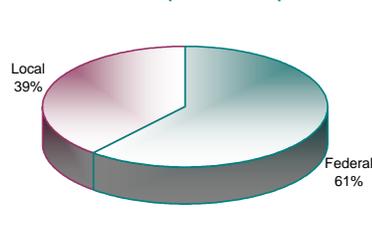
Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	
Houston, TX		Directly Operated		Capital Funding		Response	
Square Miles	1,178	Purchased Transportation		Annual Passenger Miles		Annual Vehicle Revenue Miles	
Population	2,901,851	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		Annual Unlinked Trips	
Population Ranking out of 405 UZA's	9	\$48,364,919		Average Weekday Unlinked Trips		Annual Vehicle Revenue Hours	
Service Area Statistics		Sources of Operating Funds Expended		Fixed Guideway Directional Route Miles		Vehicles Available for Maximum Service	
Square Miles	1,281	Passenger Fares		Vehicles Available for Maximum Service		Average Fleet Age in Years	
Population	2,632,241	Local Funds		Vehicles Operated in Maximum Service		Peak to Base Ratio	
Service Consumption		State Funds		Percent Spares		Incidents	
Annual Passenger Miles	465,976,191	Federal Assistance		Incidents		Patron Fatalities	
Annual Unlinked Trips	86,562,368	Other Funds		Patron Fatalities			
Average Weekday Unlinked Trips	295,197	Total Operating Funds Expended					
Average Saturday Unlinked Trips	129,596	\$304,799,020					
Average Sunday Unlinked Trips	81,729						
Service Supplied		Summary of Operating Expenses		Performance Measures			
Annual Vehicle Revenue Miles	39,877,666	Salaries, Wages and Benefits		Service Efficiency			
Annual Vehicle Revenue Hours	2,702,996	Materials and Supplies		Operating Expense per Vehicle Revenue Mile		Operating Expense per Vehicle Revenue Hour	
Vehicles Available for Maximum Service	2,303	Purchased Transportation		Operating Expense per Passenger Mile		Operating Expense per Unlinked Passenger Trip	
Vehicles Operated in Maximum Service	1,244	Other Operating Expenses		Operating Expense per Unlinked Passenger Trip			
Base Period Requirement	365	Total Operating Expenses		Cost Effectiveness			
		\$185,118,643		Operating Expense per Passenger Mile		Operating Expense per Unlinked Passenger Trip	
		Reconciling Cash Expenditures		Operating Expense per Unlinked Passenger Trip			
		\$91,698,353		Service Effectiveness			
		Sources of Capital Funds Expended		Unlinked Passenger Trips per Vehicle Revenue Mile		Unlinked Passenger Trips per Vehicle Revenue Hour	
		Local Funds		Unlinked Passenger Trips per Vehicle Revenue Hour			
		State Funds					
		Federal Assistance					
		Total Capital Funds Expended					
		\$177,877,790					
Vehicles Operated in Maximum Service		Uses of Capital Funds		Bus			
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Bus	949	2	\$72,773,913	\$104,949,343	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Demand Response	0	293	0	154,534	Operating Expense per Passenger Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Total	949	295	\$72,773,913	\$105,103,877	Total	\$177,877,790	

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Data Source: 1999 National Transit Database

Ryder/ATE, Inc. (Houston)

ID Number: 6087

Provides purchased transportation services to: Metropolitan Transit Authority of Harris County (6008)

Chief Executive Officer: John Farrell,
Regional Manager
(214)526-8899

4245 North Central Expressway, Suite 250
Dallas, TX 75205

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	Response
Houston, TX		Directly Operated		\$6,485,610		\$16,051,793	\$7,814,873
Square Miles	1,178	Purchased Transportation		0		\$0	\$0
Population	2,901,851	Total Fare Revenues Earned		\$6,485,610		Annual Passenger Miles	6,044,113
Population Ranking out of 405 UZA's	9	Sources of Operating Funds Expended		Annual Vehicle Revenue Miles		5,318,062	5,106,073
Service Area Statistics		Passenger Fares		\$6,485,610		Annual Unlinked Trips	507,359
Square Miles	1,279	Local Funds		14,537,681		Average Weekday Unlinked Trips	1,720
Population	2,457,673	State Funds		0		Annual Vehicle Revenue Hours	360,932
Service Consumption		Federal Assistance		0		Fixed Guideway Directional Route Miles	0.0
Annual Passenger Miles	89,994,626	Other Funds		117,459		Vehicles Available for Maximum Service	155
Annual Unlinked Trips	13,450,532	Total Operating Funds Expended		\$21,140,750		Average Fleet Age in Years	5.9
Average Weekday Unlinked Trips	41,898	Summary of Operating Expenses		Salaries, Wages and Benefits		Vehicles Operated in Maximum Service	128
Average Saturday Unlinked Trips	35,710	Materials and Supplies		3,397,702		Peak to Base Ratio	2.7
Average Sunday Unlinked Trips	16,266	Purchased Transportation		0		Percent Spares	21%
Service Supplied		Other Operating Expenses		8,494,387		Incidents	79
Annual Vehicle Revenue Miles	10,424,135	Total Operating Expenses		\$23,866,666		Patron Fatalities	0
Annual Vehicle Revenue Hours	617,053	Reconciling Cash Expenditures		\$195,905		Performance Measures	
Vehicles Available for Maximum Service	271	Sources of Capital Funds Expended		Local Funds		Service Efficiency	
Vehicles Operated in Maximum Service	218	State Funds		0		Operating Expense per Vehicle Revenue Mile	\$3.02
Base Period Requirement	46	Federal Assistance		0		Operating Expense per Vehicle Revenue Hour	\$44.47
Vehicles Operated in Maximum Service		Uses of Capital Funds		Total Capital Funds Expended		Operating Expense per Passenger Mile	
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Operating Expense per Unlinked Passenger Trip
Bus	128	0	Bus	\$0	\$0	\$0	\$0.19
Demand Response	90	0	Demand Response	0	0	0	\$1.24
Total	218	0	Total	\$0	\$0	\$0	\$15.40
Sources of Operating Funds Expended		Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile		Passenger Trips per Vehicle Revenue Mile	
Demand Response		Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile		Passenger Trips per Vehicle Revenue Mile	

Data Source: 1999 National Transit Database

Mass Transit Department-City of El Paso (Sun Metro)

ID Number: 6006

700-A San Francisco Street
El Paso, TX 79901-1060

Chief Executive Officer: Terry Lee Scott,
Director
(915)534-5811

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	
El Paso, TX--NM		Directly Operated		Capital Funding		Response	
Square Miles	220	Purchased Transportation		Annual Passenger Miles		Annual Vehicle Revenue Miles	
Population	571,017	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		Annual Unlinked Trips	
Population Ranking out of 405 UZA's	53	\$7,483,096		Average Weekday Unlinked Trips		Annual Vehicle Revenue Hours	
Service Area Statistics		Sources of Operating Funds Expended		Fixed Guideway Directional Route Miles		Vehicles Available for Maximum Service	
Square Miles	247	Passenger Fares		Vehicles Available for Maximum Service		Average Fleet Age in Years	
Population	617,215	Local Funds		Peak to Base Ratio		Percent Spares	
Service Consumption		State Funds		Patron Fatalities		Incidents	
Annual Passenger Miles	67,344,201	Federal Assistance		Operating Expense per Vehicle Revenue Mile		Operating Expense per Vehicle Revenue Hour	
Annual Unlinked Trips	13,056,143	Other Funds		Operating Expense per Passenger Mile		Operating Expense per Unlinked Passenger Trip	
Average Weekday Unlinked Trips	42,051	Total Operating Funds Expended		Unlinked Passenger Trips per Vehicle Revenue Mile		Unlinked Passenger Trips per Vehicle Revenue Hour	
Average Saturday Unlinked Trips	30,503	\$33,325,183		Unlinked Passenger Trips per Vehicle Revenue Hour			
Average Sunday Unlinked Trips	12,879	Summary of Operating Expenses					
Service Supplied		Salaries, Wages and Benefits					
Annual Vehicle Revenue Miles	8,248,511	Materials and Supplies					
Annual Vehicle Revenue Hours	609,197	Purchased Transportation					
Vehicles Available for Maximum Service	248	Other Operating Expenses					
Vehicles Operated in Maximum Service	180	Total Operating Expenses					
Base Period Requirement	103	\$28,105,452					
Vehicles Operated in Maximum Service		Reconciling Cash Expenditures					
		\$5,219,731					
		Sources of Capital Funds Expended					
		Local Funds					
		State Funds					
		Federal Assistance					
		Total Capital Funds Expended					
		\$1,365,343					
		Uses of Capital Funds					
		Rolling Stock					
		Facilities and Other					
		Total					
Bus	116	0	\$289,520	\$1,075,823	\$1,365,343		
Demand Response	44	20	0	0	0		
Total	160	20	\$289,520	\$1,075,823	\$1,365,343		

Sources of Operating Funds Expended

Source	Percentage
State	56%
Fares	22%
Federal	20%
Other	2%

Sources of Capital Funds Expended

Source	Percentage
Federal	76%
Local	24%

Bus

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

Demand Response

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

Data Source: 1999 National Transit Database

Lower Rio Grande Valley Development Council

ID Number: 6090

311 North 15th Street
McAllen, TX 78501

Chief Executive Officer: Kenneth N. Jones, Jr.,
Executive Director
(956)682-3481

System Wide Information

Modal Information

General Information		Financial Information		Characteristics																																	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2" style="text-align: right;">Bus</td> </tr> <tr> <td>Operating Expense</td> <td style="text-align: right;">\$515,132 Q</td> </tr> <tr> <td>Capital Funding</td> <td style="text-align: right;">\$1,264,136</td> </tr> <tr> <td>Annual Passenger Miles</td> <td style="text-align: right;">230,832 Q</td> </tr> <tr> <td>Annual Vehicle Revenue Miles</td> <td style="text-align: right;">205,044 Q</td> </tr> <tr> <td>Annual Unlinked Trips</td> <td style="text-align: right;">230,832 Q</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td style="text-align: right;">195,248 Q</td> </tr> <tr> <td>Annual Vehicle Revenue Hours</td> <td style="text-align: right;">19,530 Q</td> </tr> <tr> <td>Fixed Guideway Directional Route Miles</td> <td style="text-align: right;">N/A N</td> </tr> <tr> <td>Vehicles Available for Maximum Service</td> <td style="text-align: right;">8</td> </tr> <tr> <td>Average Fleet Age in Years</td> <td style="text-align: right;">3.0</td> </tr> <tr> <td>Vehicles Operated in Maximum Service</td> <td style="text-align: right;">6</td> </tr> <tr> <td>Peak to Base Ratio</td> <td style="text-align: right;">1.0</td> </tr> <tr> <td>Percent Spares</td> <td style="text-align: right;">33%</td> </tr> <tr> <td>Incidents</td> <td style="text-align: right;">5 Q</td> </tr> <tr> <td>Patron Fatalities</td> <td style="text-align: right;">0</td> </tr> </table>		Bus		Operating Expense	\$515,132 Q	Capital Funding	\$1,264,136	Annual Passenger Miles	230,832 Q	Annual Vehicle Revenue Miles	205,044 Q	Annual Unlinked Trips	230,832 Q	Average Weekday Unlinked Trips	195,248 Q	Annual Vehicle Revenue Hours	19,530 Q	Fixed Guideway Directional Route Miles	N/A N	Vehicles Available for Maximum Service	8	Average Fleet Age in Years	3.0	Vehicles Operated in Maximum Service	6	Peak to Base Ratio	1.0	Percent Spares	33%	Incidents	5 Q	Patron Fatalities	0
Bus																																					
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Percent Spares	33%																																				
Incidents	5 Q																																				
Patron Fatalities	0																																				
McAllen--Edinburg--Mission, TX Square Miles: 124 Population: 263,192 Population Ranking out of 405 UZA's: 99	Directly Operated: \$135,374 Q Purchased Transportation: 135,374 Total Fare Revenues Earned: \$270,748 Q																																				
Service Area Statistics		Sources of Operating Funds Expended		<table style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2" style="text-align: right;">Performance Measures</td> </tr> <tr> <td colspan="2">Service Efficiency</td> </tr> <tr> <td>Operating Expense per Vehicle Revenue Mile</td> <td style="text-align: right;">\$2.51 Q</td> </tr> <tr> <td>Operating Expense per Vehicle Revenue Hour</td> <td style="text-align: right;">\$26.38 Q</td> </tr> <tr> <td colspan="2">Cost Effectiveness</td> </tr> <tr> <td>Operating Expense per Passenger Mile</td> <td style="text-align: right;">\$2.23 Q</td> </tr> <tr> <td>Operating Expense per Unlinked Passenger Trip</td> <td style="text-align: right;">\$2.23 Q</td> </tr> <tr> <td colspan="2">Service Effectiveness</td> </tr> <tr> <td>Unlinked Passenger Trips per Vehicle Revenue Mile</td> <td style="text-align: right;">1.13 Q</td> </tr> <tr> <td>Unlinked Passenger Trips per Vehicle Revenue Hour</td> <td style="text-align: right;">11.82 Q</td> </tr> </table>		Performance Measures		Service Efficiency		Operating Expense per Vehicle Revenue Mile	\$2.51 Q	Operating Expense per Vehicle Revenue Hour	\$26.38 Q	Cost Effectiveness		Operating Expense per Passenger Mile	\$2.23 Q	Operating Expense per Unlinked Passenger Trip	\$2.23 Q	Service Effectiveness		Unlinked Passenger Trips per Vehicle Revenue Mile	1.13 Q	Unlinked Passenger Trips per Vehicle Revenue Hour	11.82 Q												
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Square Miles: 500 Population: 350,000	Passenger Fares: \$135,374 Local Funds: 156,852 State Funds: 232,885 Federal Assistance: 185,925 Other Funds: 0 Total Operating Funds Expended: \$711,036 Q																																				
Service Consumption		Summary of Operating Expenses																																			
Annual Passenger Miles: 230,832 Q Annual Unlinked Trips: 230,832 Q Average Weekday Unlinked Trips: 195,248 Q Average Saturday Unlinked Trips: 34,584 Q Average Sunday Unlinked Trips: 0	Salaries, Wages and Benefits: \$0 Materials and Supplies: 0 Purchased Transportation: 515,132 Q Other Operating Expenses: 0 Total Operating Expenses: \$515,132 Q																																				
Service Supplied		Sources of Capital Funds Expended																																			
Annual Vehicle Revenue Miles: 205,044 Q Annual Vehicle Revenue Hours: 19,530 Q Vehicles Available for Maximum Service: 8 Vehicles Operated in Maximum Service: 6 Base Period Requirement: 6	Reconciling Cash Expenditures: \$0 Local Funds: \$209,399 State Funds: 170,103 Federal Assistance: 884,634 Total Capital Funds Expended: \$1,264,136																																				
Vehicles Operated in Maximum Service		Uses of Capital Funds																																			
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total																																
Bus	0	6	\$0	\$1,264,136	\$1,264,136																																

Sources of Operating Funds Expended

Local: 22%	Fares: 19%
State: 33%	Federal: 26%

Sources of Capital Funds Expended

Local: 17%	Federal: 70%
State: 13%	

Bus

Bus

Bus

Data Source: 1999 National Transit Database

City Transit Management Company, Inc. (citibus)

ID Number: 6010
 www.citibus.com
 801 Texas Avenue
 Lubbock, TX 79401-2723

Chief Executive Officer: John L. Wilson,
 General Manager
 (806)767-2380

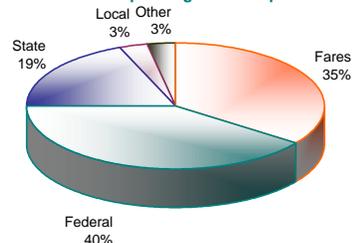
System Wide Information

Modal Information

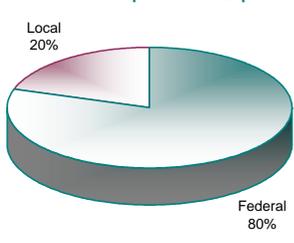
General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	Response
Lubbock, TX		Directly Operated		\$1,800,751		\$3,834,482	\$1,333,785
Square Miles	109	Purchased Transportation		0		\$386,881	\$426,074
Population	187,906	Total Fare Revenues Earned		\$1,800,751		14,720,755	414,613
Population Ranking out of 405 UZA's	132	Sources of Operating Funds Expended		Annual Vehicle Revenue Miles		1,392,672	443,267
Service Area Statistics		Passenger Fares		Annual Unlinked Trips		3,873,061	66,335
Square Miles	154	Local Funds		Average Weekday Unlinked Trips		13,789	239
Population	196,679	State Funds		Annual Vehicle Revenue Hours		126,364	30,764
Service Consumption		Federal Assistance		Fixed Guideway Directional Route Miles		0.0	N/A
Annual Passenger Miles	15,135,368	Other Funds		Vehicles Available for Maximum Service		49	23
Annual Unlinked Trips	3,939,396	Total Operating Funds Expended		Average Fleet Age in Years		7.2	2.3
Average Weekday Unlinked Trips	14,028	\$5,172,424		Vehicles Operated in Maximum Service		45	20
Average Saturday Unlinked Trips	6,828	Summary of Operating Expenses		Peak to Base Ratio		1.0	N/A
Average Sunday Unlinked Trips	0	Salaries, Wages and Benefits		Percent Spares		9%	15%
Service Supplied		Materials and Supplies		Incidents		5	0
Annual Vehicle Revenue Miles	1,835,939	Purchased Transportation		Patron Fatalities		0	0
Annual Vehicle Revenue Hours	157,128	Other Operating Expenses					
Vehicles Available for Maximum Service	72	Total Operating Expenses					
Vehicles Operated in Maximum Service	65	\$5,168,267					
Base Period Requirement	41	Reconciling Cash Expenditures					
		\$4,157					
Vehicles Operated in Maximum Service		Sources of Capital Funds Expended		Performance Measures			
		Local Funds		Service Efficiency			
		State Funds		Operating Expense per Vehicle Revenue Mile		\$2.75	\$3.01
		Federal Assistance		Operating Expense per Vehicle Revenue Hour		\$30.34	\$43.36
		Total Capital Funds Expended		Cost Effectiveness			
		\$812,955		Operating Expense per Passenger Mile		\$0.26	\$3.22
				Operating Expense per Unlinked Passenger Trip		\$0.99	\$20.11
				Service Effectiveness			
				Unlinked Passenger Trips per Vehicle Revenue Mile		2.78	0.15
				Unlinked Passenger Trips per Vehicle Revenue Hour		30.65	2.16

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	45	0	Bus	\$0	\$386,881	\$386,881
Demand Response	20	0	Demand Response	290,143	135,931	426,074
Total	65	0	Total	\$290,143	\$522,812	\$812,955

Sources of Operating Funds Expended



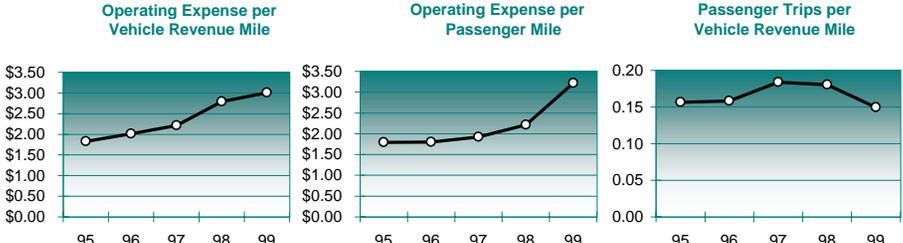
Sources of Capital Funds Expended



Bus



Demand Response



Data Source: 1999 National Transit Database

Amarillo City Transit

ID Number: 6001
 www.ci.amarillo.tx.us
 509 East 7th, P.O. Box 1971
 Amarillo, TX 79105-1971

Chief Executive Officer: John Q. Ward,
 City Manager
 (806)378-3011

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand																																																
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table border="0" style="width: 100%;"> <tr> <td>Operating Expense</td> <td style="text-align: right;">\$1,928,393</td> <td style="text-align: right;">\$423,529</td> </tr> <tr> <td>Capital Funding</td> <td style="text-align: right;">\$69,868</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Annual Passenger Miles</td> <td style="text-align: right;">3,492,190</td> <td style="text-align: right;">177,769</td> </tr> <tr> <td>Annual Vehicle Revenue Miles</td> <td style="text-align: right;">639,387</td> <td style="text-align: right;">163,954</td> </tr> <tr> <td>Annual Unlinked Trips</td> <td style="text-align: right;">901,346</td> <td style="text-align: right;">24,129</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td style="text-align: right;">3,426</td> <td style="text-align: right;">83</td> </tr> <tr> <td>Annual Vehicle Revenue Hours</td> <td style="text-align: right;">40,885</td> <td style="text-align: right;">10,131</td> </tr> <tr> <td>Fixed Guideway Directional Route Miles</td> <td style="text-align: right;">0.0</td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>Vehicles Available for Maximum Service</td> <td style="text-align: right;">17</td> <td style="text-align: right;">4</td> </tr> <tr> <td>Average Fleet Age in Years</td> <td style="text-align: right;">6.9</td> <td style="text-align: right;">4.6</td> </tr> <tr> <td>Vehicles Operated in Maximum Service</td> <td style="text-align: right;">13</td> <td style="text-align: right;">3</td> </tr> <tr> <td>Peak to Base Ratio</td> <td style="text-align: right;">1.0</td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>Percent Spares</td> <td style="text-align: right;">31%</td> <td style="text-align: right;">33%</td> </tr> <tr> <td>Incidents</td> <td style="text-align: right;">4</td> <td style="text-align: right;">1</td> </tr> <tr> <td>Patron Fatalities</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> </tr> </table>		Operating Expense	\$1,928,393	\$423,529	Capital Funding	\$69,868	\$0	Annual Passenger Miles	3,492,190	177,769	Annual Vehicle Revenue Miles	639,387	163,954	Annual Unlinked Trips	901,346	24,129	Average Weekday Unlinked Trips	3,426	83	Annual Vehicle Revenue Hours	40,885	10,131	Fixed Guideway Directional Route Miles	0.0	N/A	Vehicles Available for Maximum Service	17	4	Average Fleet Age in Years	6.9	4.6	Vehicles Operated in Maximum Service	13	3	Peak to Base Ratio	1.0	N/A	Percent Spares	31%	33%	Incidents	4	1	Patron Fatalities	0	0	Bus		Response	
Operating Expense	\$1,928,393	\$423,529																																																				
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Percent Spares	31%	33%																																																				
Incidents	4	1																																																				
Patron Fatalities	0	0																																																				
Amarillo, TX		Directly Operated	\$151,300																																																			
Square Miles	88	Purchased Transportation	0																																																			
Population	157,934	Total Fare Revenues Earned	\$151,300																																																			
Population Ranking out of 405 UZA's	157	Sources of Operating Funds Expended																																																				
		Passenger Fares	\$151,300																																																			
		Local Funds	494,385																																																			
		State Funds	658,114																																																			
		Federal Assistance	1,012,930																																																			
		Other Funds	35,193																																																			
		Total Operating Funds Expended	\$2,351,922																																																			
Service Area Statistics		Summary of Operating Expenses																																																				
Square Miles	26	Salaries, Wages and Benefits	\$1,396,830																																																			
Population	95,869	Materials and Supplies	158,971																																																			
		Purchased Transportation	0																																																			
		Other Operating Expenses	796,121																																																			
		Total Operating Expenses	\$2,351,922																																																			
Service Consumption		Reconciling Cash Expenditures		\$0																																																		
Annual Passenger Miles	3,669,959	Sources of Capital Funds Expended																																																				
Annual Unlinked Trips	925,475	Local Funds	\$13,974																																																			
Average Weekday Unlinked Trips	3,509	State Funds	0																																																			
Average Saturday Unlinked Trips	590	Federal Assistance	55,894																																																			
Average Sunday Unlinked Trips	0	Total Capital Funds Expended	\$69,868																																																			
Service Supplied																																																						
Annual Vehicle Revenue Miles	803,341																																																					
Annual Vehicle Revenue Hours	51,016																																																					
Vehicles Available for Maximum Service	21																																																					
Vehicles Operated in Maximum Service	16																																																					
Base Period Requirement	12																																																					
Vehicles Operated in Maximum Service		Uses of Capital Funds																																																				
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total																																																
Bus	13	0	Bus	\$0	\$69,868	\$69,868																																																
Demand Response	3	0	Demand Response	0	0	0																																																
Total	16	0	Total	\$0	\$69,868	\$69,868																																																

Sources of Operating Funds Expended

Source	Percentage
Local	21%
Other	2%
Fares	6%
State	28%
Federal	43%

Sources of Capital Funds Expended

Source	Percentage
Local	20%
Federal	80%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.02	\$2.58
Operating Expense per Vehicle Revenue Hour	\$47.17	\$41.81

Cost Effectiveness

Operating Expense per Passenger Mile	\$0.55	\$2.38
Operating Expense per Unlinked Passenger Trip	\$2.14	\$17.55

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.41	0.15
Unlinked Passenger Trips per Vehicle Revenue Hour	22.05	2.38

Bus

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

Demand Response

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

Data Source: 1999 National Transit Database

Waco Transit System, Inc. (the HOP)

ID Number: 6012

421 Columbus Avenue
Waco, TX 76701

Chief Executive Officer: Christopher L. Phelps,
Vice President & CEO
(254)753-1316

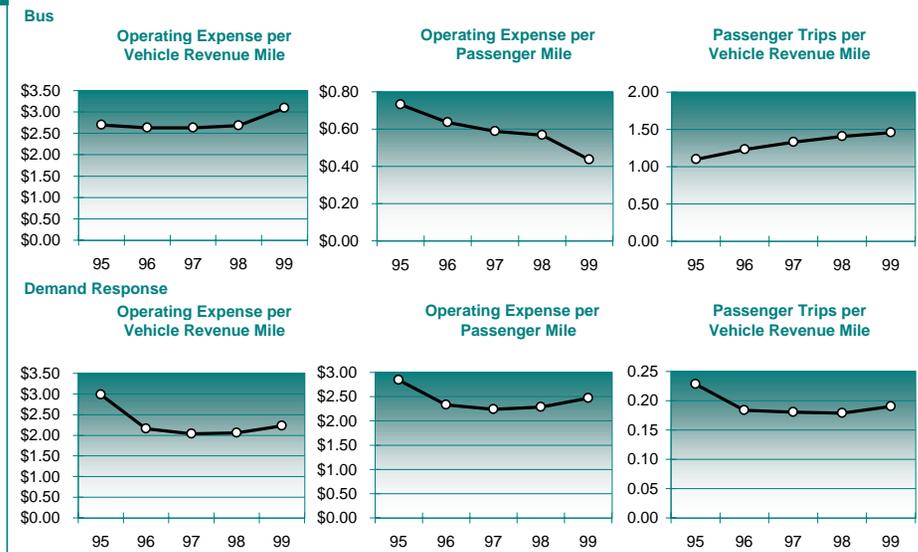
System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand																																																
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table border="0" style="width: 100%;"> <tr><td>Operating Expense</td><td style="text-align: right;">\$1,608,360</td><td style="text-align: right;">\$301,384</td></tr> <tr><td>Capital Funding</td><td style="text-align: right;">\$1,609,034</td><td style="text-align: right;">\$154,219</td></tr> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">3,693,746</td><td style="text-align: right;">122,256</td></tr> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">519,929</td><td style="text-align: right;">135,388</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">757,276</td><td style="text-align: right;">25,772</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">2,756</td><td style="text-align: right;">96</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">39,912</td><td style="text-align: right;">10,148</td></tr> <tr><td>Fixed Guideway Directional Route Miles</td><td style="text-align: right;">0.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Vehicles Available for Maximum Service</td><td style="text-align: right;">16</td><td style="text-align: right;">6</td></tr> <tr><td>Average Fleet Age in Years</td><td style="text-align: right;">7.4</td><td style="text-align: right;">5.1</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">14</td><td style="text-align: right;">5</td></tr> <tr><td>Peak to Base Ratio</td><td style="text-align: right;">1.4</td><td style="text-align: right;">N/A</td></tr> <tr><td>Percent Spares</td><td style="text-align: right;">14%</td><td style="text-align: right;">20%</td></tr> <tr><td>Incidents</td><td style="text-align: right;">5</td><td style="text-align: right;">1</td></tr> <tr><td>Patron Fatalities</td><td style="text-align: right;">0</td><td style="text-align: right;">0</td></tr> </table>		Operating Expense	\$1,608,360	\$301,384	Capital Funding	\$1,609,034	\$154,219	Annual Passenger Miles	3,693,746	122,256	Annual Vehicle Revenue Miles	519,929	135,388	Annual Unlinked Trips	757,276	25,772	Average Weekday Unlinked Trips	2,756	96	Annual Vehicle Revenue Hours	39,912	10,148	Fixed Guideway Directional Route Miles	0.0	N/A	Vehicles Available for Maximum Service	16	6	Average Fleet Age in Years	7.4	5.1	Vehicles Operated in Maximum Service	14	5	Peak to Base Ratio	1.4	N/A	Percent Spares	14%	20%	Incidents	5	1	Patron Fatalities	0	0	Bus		Response	
Operating Expense	\$1,608,360	\$301,384																																																				
Capital Funding	\$1,609,034	\$154,219																																																				
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Vehicles Operated in Maximum Service	14	5																																																				
Peak to Base Ratio	1.4	N/A																																																				
Percent Spares	14%	20%																																																				
Incidents	5	1																																																				
Patron Fatalities	0	0																																																				
Waco, TX		Directly Operated	\$350,613																																																			
Square Miles	122	Purchased Transportation	0																																																			
Population	144,372	Total Fare Revenues Earned	\$350,613																																																			
Population Ranking out of 405 UZA's	166	Sources of Operating Funds Expended																																																				
		Passenger Fares	\$350,613																																																			
		Local Funds	236,045																																																			
		State Funds	287,740																																																			
		Federal Assistance	965,998																																																			
		Other Funds	69,348																																																			
		Total Operating Funds Expended	\$1,909,744																																																			
Service Area Statistics		Summary of Operating Expenses		<table border="0" style="width: 100%;"> <tr><td>Salaries, Wages and Benefits</td><td style="text-align: right;">\$1,147,003</td></tr> <tr><td>Materials and Supplies</td><td style="text-align: right;">404,749</td></tr> <tr><td>Purchased Transportation</td><td style="text-align: right;">0</td></tr> <tr><td>Other Operating Expenses</td><td style="text-align: right;">357,992</td></tr> <tr><td>Total Operating Expenses</td><td style="text-align: right; border-top: 1px solid black;">\$1,909,744</td></tr> <tr><td>Reconciling Cash Expenditures</td><td style="text-align: right;">\$0</td></tr> </table>		Salaries, Wages and Benefits	\$1,147,003	Materials and Supplies	404,749	Purchased Transportation	0	Other Operating Expenses	357,992	Total Operating Expenses	\$1,909,744	Reconciling Cash Expenditures	\$0																																					
Salaries, Wages and Benefits	\$1,147,003																																																					
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Other Operating Expenses	357,992																																																					
Total Operating Expenses	\$1,909,744																																																					
Reconciling Cash Expenditures	\$0																																																					
Square Miles	91	Local Funds	\$34,334																																																			
Population	103,590	State Funds	87,703																																																			
		Federal Assistance	1,641,216																																																			
		Total Capital Funds Expended	\$1,763,253																																																			
Service Consumption		Sources of Capital Funds Expended																																																				
Annual Passenger Miles	3,816,002	Local Funds	\$34,334																																																			
Annual Unlinked Trips	783,048	State Funds	87,703																																																			
Average Weekday Unlinked Trips	2,852	Federal Assistance	1,641,216																																																			
Average Saturday Unlinked Trips	1,000	Total Capital Funds Expended	\$1,763,253																																																			
Average Sunday Unlinked Trips	24																																																					
Service Supplied																																																						
Annual Vehicle Revenue Miles	655,317																																																					
Annual Vehicle Revenue Hours	50,060																																																					
Vehicles Available for Maximum Service	22																																																					
Vehicles Operated in Maximum Service	19																																																					
Base Period Requirement	10																																																					
Vehicles Operated in Maximum Service		Uses of Capital Funds																																																				
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total																																																	
Bus	14	0	\$0	\$1,609,034	\$1,609,034																																																	
Demand Response	5	0	154,219	0	154,219																																																	
Total	19	0	\$154,219	\$1,609,034	\$1,763,253																																																	

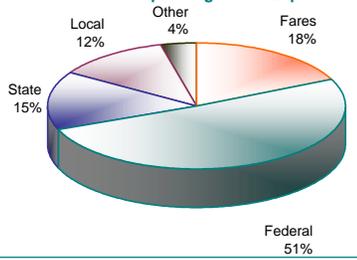
Performance Measures

Service Efficiency		
Operating Expense per Vehicle Revenue Mile	\$3.09	\$2.23
Operating Expense per Vehicle Revenue Hour	\$40.30	\$29.70
Cost Effectiveness		
Operating Expense per Passenger Mile	\$0.44	\$2.47
Operating Expense per Unlinked Passenger Trip	\$2.12	\$11.69
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	1.46	0.19
Unlinked Passenger Trips per Vehicle Revenue Hour	18.97	2.54

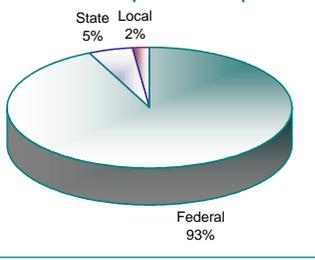


Data Source: 1999 National Transit Database

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Laredo Municipal Transit System (EL METRO)

ID Number: 6009
 www.cityoflaredo.com/metro/transmet.html
 1301 Farrgut Street
 Laredo, TX 78042-0579

Chief Executive Officer: Peter Behrman,
 General Manager
 (956)795-2250

System Wide Information

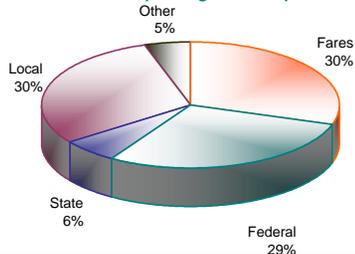
Modal Information

General Information		Financial Information		Characteristics		Demand																																																
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table border="0" style="width: 100%;"> <tr><td>Operating Expense</td><td style="text-align: right;">\$6,186,256</td><td style="text-align: right;">\$1,392,962</td></tr> <tr><td>Capital Funding</td><td style="text-align: right;">\$3,587,681</td><td style="text-align: right;">\$0</td></tr> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">20,119,094</td><td style="text-align: right;">179,305</td></tr> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">1,553,686</td><td style="text-align: right;">172,694</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">4,572,500</td><td style="text-align: right;">48,471</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">14,024</td><td style="text-align: right;">160</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">146,680</td><td style="text-align: right;">25,828</td></tr> <tr><td>Fixed Guideway Directional Route Miles</td><td style="text-align: right;">0.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Vehicles Available for Maximum Service</td><td style="text-align: right;">46</td><td style="text-align: right;">20</td></tr> <tr><td>Average Fleet Age in Years</td><td style="text-align: right;">4.6</td><td style="text-align: right;">2.7</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">33</td><td style="text-align: right;">15</td></tr> <tr><td>Peak to Base Ratio</td><td style="text-align: right;">1.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Percent Spares</td><td style="text-align: right;">39%</td><td style="text-align: right;">33%</td></tr> <tr><td>Incidents</td><td style="text-align: right;">2</td><td style="text-align: right;">0</td></tr> <tr><td>Patron Fatalities</td><td style="text-align: right;">0</td><td style="text-align: right;">0</td></tr> </table>		Operating Expense	\$6,186,256	\$1,392,962	Capital Funding	\$3,587,681	\$0	Annual Passenger Miles	20,119,094	179,305	Annual Vehicle Revenue Miles	1,553,686	172,694	Annual Unlinked Trips	4,572,500	48,471	Average Weekday Unlinked Trips	14,024	160	Annual Vehicle Revenue Hours	146,680	25,828	Fixed Guideway Directional Route Miles	0.0	N/A	Vehicles Available for Maximum Service	46	20	Average Fleet Age in Years	4.6	2.7	Vehicles Operated in Maximum Service	33	15	Peak to Base Ratio	1.0	N/A	Percent Spares	39%	33%	Incidents	2	0	Patron Fatalities	0	0	Bus		Demand Response	
Operating Expense	\$6,186,256	\$1,392,962																																																				
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Peak to Base Ratio	1.0	N/A																																																				
Percent Spares	39%	33%																																																				
Incidents	2	0																																																				
Patron Fatalities	0	0																																																				
Laredo, TX		Directly Operated	\$2,262,856																																																			
Square Miles	33	Purchased Transportation	0																																																			
Population	123,651	Total Fare Revenues Earned	\$2,262,856																																																			
Population Ranking out of 405 UZA's	185	Sources of Operating Funds Expended																																																				
		Passenger Fares	\$2,262,856																																																			
		Local Funds	2,243,664																																																			
		State Funds	488,958																																																			
		Federal Assistance	2,187,808																																																			
		Other Funds	395,932																																																			
		Total Operating Funds Expended	\$7,579,218																																																			
Service Area Statistics		Summary of Operating Expenses		Performance Measures																																																		
Square Miles	14	Salaries, Wages and Benefits	\$5,476,963	Service Efficiency																																																		
Population	123,651	Materials and Supplies	917,158	Operating Expense per Vehicle Revenue Mile	\$3.98	\$8.07																																																
		Purchased Transportation	0	Operating Expense per Vehicle Revenue Hour	\$42.18	\$53.93																																																
		Other Operating Expenses	1,185,097	Cost Effectiveness																																																		
		Total Operating Expenses	\$7,579,218	Operating Expense per Passenger Mile	\$0.31	\$7.77																																																
Service Consumption		Reconciling Cash Expenditures	\$0	Operating Expense per Unlinked Passenger Trip	\$1.35	\$28.74																																																
Annual Passenger Miles	20,298,399	Sources of Capital Funds Expended		Service Effectiveness																																																		
Annual Unlinked Trips	4,620,971	Local Funds	\$836,380	Unlinked Passenger Trips per Vehicle Revenue Mile	2.94	0.28																																																
Average Weekday Unlinked Trips	14,184	State Funds	0	Unlinked Passenger Trips per Vehicle Revenue Hour	31.17	1.88																																																
Average Saturday Unlinked Trips	11,833	Federal Assistance	2,751,301																																																			
Average Sunday Unlinked Trips	5,800	Total Capital Funds Expended	\$3,587,681																																																			
Service Supplied																																																						
Annual Vehicle Revenue Miles	1,726,380																																																					
Annual Vehicle Revenue Hours	172,508																																																					
Vehicles Available for Maximum Service	66																																																					
Vehicles Operated in Maximum Service	48																																																					
Base Period Requirement	33																																																					
Vehicles Operated in Maximum Service		Uses of Capital Funds																																																				
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total																																																	
Bus	33	0	\$3,300,077	\$287,604	\$3,587,681																																																	
Demand Response	15	0	0	0	0																																																	
Total	48	0	\$3,300,077	\$287,604	\$3,587,681																																																	

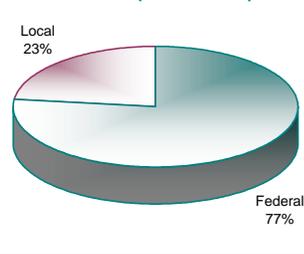


Data Source: 1999 National Transit Database

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Beaumont Transit System (BMT)

ID Number: 6016
 www.beaumonttransit.com/
 550 Milam Street
 Beaumont, TX 77701

Chief Executive Officer: Stephen J. Bonczek,
 City Manager
 (409)835-7895

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand																																																
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table border="0" style="width: 100%;"> <tr><td>Operating Expense</td><td style="text-align: right;">\$2,188,795</td><td style="text-align: right;">\$494,920</td></tr> <tr><td>Capital Funding</td><td style="text-align: right;">\$32,060</td><td style="text-align: right;">\$0</td></tr> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">5,855,128</td><td style="text-align: right;">116,807</td></tr> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">664,645</td><td style="text-align: right;">114,653</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">1,520,230</td><td style="text-align: right;">21,631</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">5,352</td><td style="text-align: right;">79</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">49,822</td><td style="text-align: right;">10,047</td></tr> <tr><td>Fixed Guideway Directional Route Miles</td><td style="text-align: right;">0.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Vehicles Available for Maximum Service</td><td style="text-align: right;">16</td><td style="text-align: right;">7</td></tr> <tr><td>Average Fleet Age in Years</td><td style="text-align: right;">9.4</td><td style="text-align: right;">4.0</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">12</td><td style="text-align: right;">5</td></tr> <tr><td>Peak to Base Ratio</td><td style="text-align: right;">1.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Percent Spares</td><td style="text-align: right;">33%</td><td style="text-align: right;">40%</td></tr> <tr><td>Incidents</td><td style="text-align: right;">13</td><td style="text-align: right;">1</td></tr> <tr><td>Patron Fatalities</td><td style="text-align: right;">0</td><td style="text-align: right;">0</td></tr> </table>		Operating Expense	\$2,188,795	\$494,920	Capital Funding	\$32,060	\$0	Annual Passenger Miles	5,855,128	116,807	Annual Vehicle Revenue Miles	664,645	114,653	Annual Unlinked Trips	1,520,230	21,631	Average Weekday Unlinked Trips	5,352	79	Annual Vehicle Revenue Hours	49,822	10,047	Fixed Guideway Directional Route Miles	0.0	N/A	Vehicles Available for Maximum Service	16	7	Average Fleet Age in Years	9.4	4.0	Vehicles Operated in Maximum Service	12	5	Peak to Base Ratio	1.0	N/A	Percent Spares	33%	40%	Incidents	13	1	Patron Fatalities	0	0	Bus		Response	
Operating Expense	\$2,188,795	\$494,920																																																				
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Peak to Base Ratio	1.0	N/A																																																				
Percent Spares	33%	40%																																																				
Incidents	13	1																																																				
Patron Fatalities	0	0																																																				
Beaumont, TX		Directly Operated	\$502,298																																																			
Square Miles	91	Purchased Transportation	0																																																			
Population	122,841	Total Fare Revenues Earned	\$502,298																																																			
Population Ranking out of 405 UZA's	187	Sources of Operating Funds Expended																																																				
		Passenger Fares	\$502,298																																																			
		Local Funds	719,243																																																			
		State Funds	424,925																																																			
		Federal Assistance	1,017,561																																																			
		Other Funds	19,688																																																			
		Total Operating Funds Expended	\$2,683,715																																																			
Service Area Statistics		Summary of Operating Expenses																																																				
Square Miles	41	Salaries, Wages and Benefits	\$1,906,937																																																			
Population	82,731	Materials and Supplies	402,790																																																			
		Purchased Transportation	0																																																			
		Other Operating Expenses	373,988																																																			
		Total Operating Expenses	\$2,683,715																																																			
Service Consumption		Reconciling Cash Expenditures		\$0																																																		
Annual Passenger Miles	5,971,935	Sources of Capital Funds Expended																																																				
Annual Unlinked Trips	1,541,861	Local Funds	\$6,412																																																			
Average Weekday Unlinked Trips	5,431	State Funds	0																																																			
Average Saturday Unlinked Trips	3,014	Federal Assistance	25,648																																																			
Average Sunday Unlinked Trips	0	Total Capital Funds Expended	\$32,060																																																			
Service Supplied																																																						
Annual Vehicle Revenue Miles	779,298																																																					
Annual Vehicle Revenue Hours	59,869																																																					
Vehicles Available for Maximum Service	23																																																					
Vehicles Operated in Maximum Service	17																																																					
Base Period Requirement	12																																																					
Vehicles Operated in Maximum Service		Uses of Capital Funds																																																				
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total																																																
Bus	12	0	Bus	\$0	\$32,060	\$32,060																																																
Demand Response	5	0	Demand Response	0	0	0																																																
Total	17	0	Total	\$0	\$32,060	\$32,060																																																

Sources of Operating Funds Expended

Source	Percentage
Local	27%
Fares	19%
State	16%
Federal	38%

Sources of Capital Funds Expended

Source	Percentage
Local	20%
Federal	80%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.29	\$4.32
Operating Expense per Vehicle Revenue Hour	\$43.93	\$49.26

Cost Effectiveness

Operating Expense per Passenger Mile	\$0.37	\$4.24
Operating Expense per Unlinked Passenger Trip	\$1.44	\$22.88

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.29	0.19
Unlinked Passenger Trips per Vehicle Revenue Hour	30.51	2.15

Bus

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

Demand Response

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

Data Source: 1999 National Transit Database

City of Brownsville - Brownsville Urban System (BUS)

ID Number: 6014

P.O. Box 911
Brownsville, TX 78520

Chief Executive Officer: Ivan Welker,
City Manager
(956)548-6005

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand																																	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense \$2,189,997 Capital Funding \$1,845,209 Annual Passenger Miles 14,133,029 Annual Vehicle Revenue Miles 546,621 Annual Unlinked Trips 1,511,628 Average Weekday Unlinked Trips 4,892 Annual Vehicle Revenue Hours 43,878 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 21 Average Fleet Age in Years 7.9 Vehicles Operated in Maximum Service 13 Peak to Base Ratio 1.0 Percent Spares 62% Incidents 1 Patron Fatalities 0		Bus Response																																	
Brownsville, TX		Directly Operated \$803,103 Purchased Transportation 0 Total Fare Revenues Earned \$803,103				\$567,275 \$0																																	
Square Miles 38 Population 117,676 Population Ranking out of 405 UZA's 194		Sources of Operating Funds Expended		Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$4.01 Operating Expense per Vehicle Revenue Hour \$49.91 Cost Effectiveness Operating Expense per Passenger Mile \$0.15 Operating Expense per Unlinked Passenger Trip \$1.45 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 2.77 Unlinked Passenger Trips per Vehicle Revenue Hour 34.45		\$3.17 \$34.56 \$2.71 \$13.05 0.24 2.65																																	
Service Area Statistics		Passenger Fares \$803,103 Local Funds 489,734 State Funds 462,273 Federal Assistance 977,085 Other Funds 25,077 Total Operating Funds Expended \$2,757,272																																					
Square Miles 38 Population 142,000		Summary of Operating Expenses		Reconciling Cash Expenditures \$0		Sources of Capital Funds Expended Local Funds \$274,125 State Funds 239,960 Federal Assistance 1,331,124 Total Capital Funds Expended \$1,845,209																																	
Service Consumption		Salaries, Wages and Benefits \$1,445,859 Materials and Supplies 908,416 Purchased Transportation 0 Other Operating Expenses 402,997 Total Operating Expenses \$2,757,272																																					
Annual Passenger Miles 14,342,033 Annual Unlinked Trips 1,555,106 Average Weekday Unlinked Trips 5,046 Average Saturday Unlinked Trips 4,967 Average Sunday Unlinked Trips 0		Uses of Capital Funds		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">\$300,000</td> <td style="text-align: center;">\$1,545,209</td> <td style="text-align: center;">\$1,845,209</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">\$300,000</td> <td style="text-align: center;">\$1,545,209</td> <td style="text-align: center;">\$1,845,209</td> </tr> </tbody> </table>			Rolling Stock	Facilities and Other	Total	Bus	\$300,000	\$1,545,209	\$1,845,209	Demand Response	0	0	0	Total	\$300,000	\$1,545,209	\$1,845,209	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">13</td> <td style="text-align: center;">0</td> <td style="text-align: center;">13</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">8</td> <td style="text-align: center;">0</td> <td style="text-align: center;">8</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">21</td> <td style="text-align: center;">0</td> <td style="text-align: center;">21</td> </tr> </tbody> </table>			Directly Operated	Purchased Transportation	Total	Bus	13	0	13	Demand Response	8	0	8	Total	21	0	21
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Service Supplied		Sources of Operating Funds Expended		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Local</th> <th style="text-align: center;">State</th> <th style="text-align: center;">Federal</th> <th style="text-align: center;">Other</th> </tr> </thead> <tbody> <tr> <td>Local</td> <td style="text-align: center;">18%</td> <td style="text-align: center;">17%</td> <td style="text-align: center;">35%</td> <td style="text-align: center;">1%</td> </tr> </tbody> </table>			Local	State	Federal	Other	Local	18%	17%	35%	1%	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Local</th> <th style="text-align: center;">State</th> <th style="text-align: center;">Federal</th> </tr> </thead> <tbody> <tr> <td>Local</td> <td style="text-align: center;">15%</td> <td style="text-align: center;">13%</td> <td style="text-align: center;">72%</td> </tr> </tbody> </table>			Local	State	Federal	Local	15%	13%	72%														
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Annual Vehicle Revenue Miles 725,774 Annual Vehicle Revenue Hours 60,292 Vehicles Available for Maximum Service 31 Vehicles Operated in Maximum Service 21 Base Period Requirement 13		Uses of Capital Funds		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Local</th> <th style="text-align: center;">State</th> <th style="text-align: center;">Federal</th> </tr> </thead> <tbody> <tr> <td>Local</td> <td style="text-align: center;">15%</td> <td style="text-align: center;">13%</td> <td style="text-align: center;">72%</td> </tr> </tbody> </table>			Local	State	Federal	Local	15%	13%	72%	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">13</td> <td style="text-align: center;">0</td> <td style="text-align: center;">13</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">8</td> <td style="text-align: center;">0</td> <td style="text-align: center;">8</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">21</td> <td style="text-align: center;">0</td> <td style="text-align: center;">21</td> </tr> </tbody> </table>			Directly Operated	Purchased Transportation	Total	Bus	13	0	13	Demand Response	8	0	8	Total	21	0	21								
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Demand Response	8	0	8																																				
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Data Source: 1999 National Transit Database

Port Arthur Transit

ID Number: 6013

320 Dallas Avenue, P.O. Box 1089
Port Arthur, TX 77641-1089

Chief Executive Officer: Thomas T. Kestranek,
Director of Transportation
(409)983-8767

System Wide Information

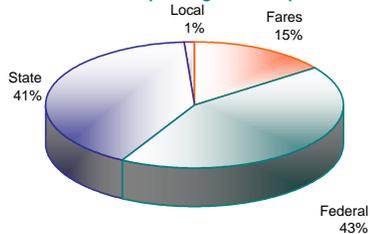
Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	
Port Arthur, TX		Directly Operated		Capital Funding		Response	
Square Miles	79	Purchased Transportation		Annual Passenger Miles		Annual Vehicle Revenue Miles	
Population	109,560	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		Annual Unlinked Trips	
Population Ranking out of 405 UZA's	208	\$161,417		Annual Unlinked Trips		Average Weekday Unlinked Trips	
Service Area Statistics		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		Annual Vehicle Revenue Hours	
Square Miles	39	Passenger Fares		Annual Vehicle Revenue Hours		Fixed Guideway Directional Route Miles	
Population	56,724	Local Funds		Vehicles Available for Maximum Service		Average Fleet Age in Years	
Service Consumption		State Funds		Vehicles Operated in Maximum Service		Peak to Base Ratio	
Annual Passenger Miles	1,017,052	Federal Assistance		Percent Spares		Incidents	
Annual Unlinked Trips	192,517	Other Funds		Incidents		Patron Fatalities	
Average Weekday Unlinked Trips	767	Total Operating Funds Expended		Performance Measures			
Average Saturday Unlinked Trips	0	\$1,082,641		Service Efficiency			
Average Sunday Unlinked Trips	0	Summary of Operating Expenses		Operating Expense per Vehicle Revenue Mile		Operating Expense per Vehicle Revenue Hour	
Service Supplied		Salaries, Wages and Benefits		Operating Expense per Passenger Mile		Operating Expense per Unlinked Passenger Trip	
Annual Vehicle Revenue Miles	302,455	Materials and Supplies		Operating Expense per Unlinked Passenger Trip			
Annual Vehicle Revenue Hours	19,327	Purchased Transportation		Service Effectiveness			
Vehicles Available for Maximum Service	16	Other Operating Expenses		Unlinked Passenger Trips per Vehicle Revenue Mile		Unlinked Passenger Trips per Vehicle Revenue Hour	
Vehicles Operated in Maximum Service	9	Total Operating Expenses		Unlinked Passenger Trips per Vehicle Revenue Hour			
Base Period Requirement	5	\$163,661					
Vehicles Operated in Maximum Service		Reconciling Cash Expenditures					
		\$0					
Uses of Capital Funds		Sources of Capital Funds Expended					
		Local Funds					
Bus	5	State Funds					
Demand Response	4	Federal Assistance					
Total	9	Total Capital Funds Expended					
		\$110,169					
		Total					
		\$110,169					

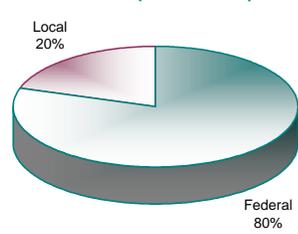


Data Source: 1999 National Transit Database

Sources of Operating Funds Expended



Sources of Capital Funds Expended



BVCAA-Brazos Transit System

ID Number: 6059
 www.btd.org
 504 East 27th Street
 Bryan, TX 77803

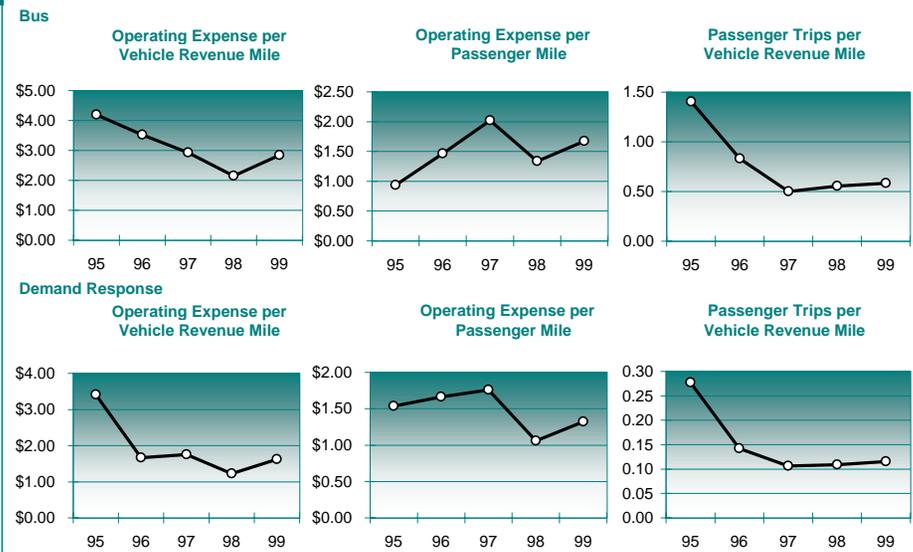
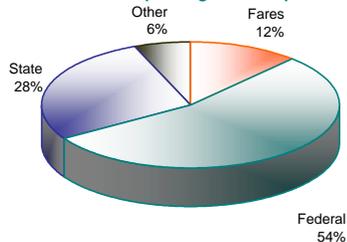
Chief Executive Officer: John M. McBeth,
 General Manager
 (409)779-7443

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	
Bryan—College Station, TX		Directly Operated		Capital Funding		Response	
Square Miles	62	Purchased Transportation		Annual Passenger Miles		Annual Vehicle Revenue Miles	
Population	107,599	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		Annual Unlinked Trips	
Population Ranking out of 405 UZA's	213	\$93,924		Average Weekday Unlinked Trips		Annual Vehicle Revenue Hours	
Service Area Statistics		Sources of Operating Funds Expended		Fixed Guideway Directional Route Miles		Vehicles Available for Maximum Service	
Square Miles	62	Passenger Fares		Vehicles Available for Maximum Service		Average Fleet Age in Years	
Population	107,458	Local Funds		Vehicles Operated in Maximum Service		Peak to Base Ratio	
Service Consumption		State Funds		Percent Spares		Incidents	
Annual Passenger Miles	1,007,030	Federal Assistance		Incidents		Patron Fatalities	
Annual Unlinked Trips	279,922	Other Funds		Patron Fatalities			
Average Weekday Unlinked Trips	1,106	Total Operating Funds Expended					
Average Saturday Unlinked Trips	0	\$1,590,684					
Average Sunday Unlinked Trips	0						
Service Supplied		Summary of Operating Expenses		Performance Measures			
Annual Vehicle Revenue Miles	655,523	Salaries, Wages and Benefits		Service Efficiency			
Annual Vehicle Revenue Hours	33,768	Materials and Supplies		Operating Expense per Vehicle Revenue Mile			
Vehicles Available for Maximum Service	17	Purchased Transportation		Operating Expense per Vehicle Revenue Hour			
Vehicles Operated in Maximum Service	12	Other Operating Expenses					
Base Period Requirement	8	Total Operating Expenses					
		\$407,822					
		Total Operating Expenses					
		\$1,590,684					
		Reconciling Cash Expenditures					
		\$0					
		Sources of Capital Funds Expended					
		Local Funds					
		State Funds					
		Federal Assistance					
		Total Capital Funds Expended					
		\$0					
Vehicles Operated in Maximum Service		Uses of Capital Funds					
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	
Bus	8	0	Bus	\$0	\$0	\$0	
Demand Response	4	0	Demand Response	0	0	0	
Total	12	0	Total	\$0	\$0	\$0	

Sources of Operating Funds Expended



Data Source: 1999 National Transit Database

City of San Angelo (Antran)

ID Number: 6037

72 West College Avenue
San Angelo, TX 76903

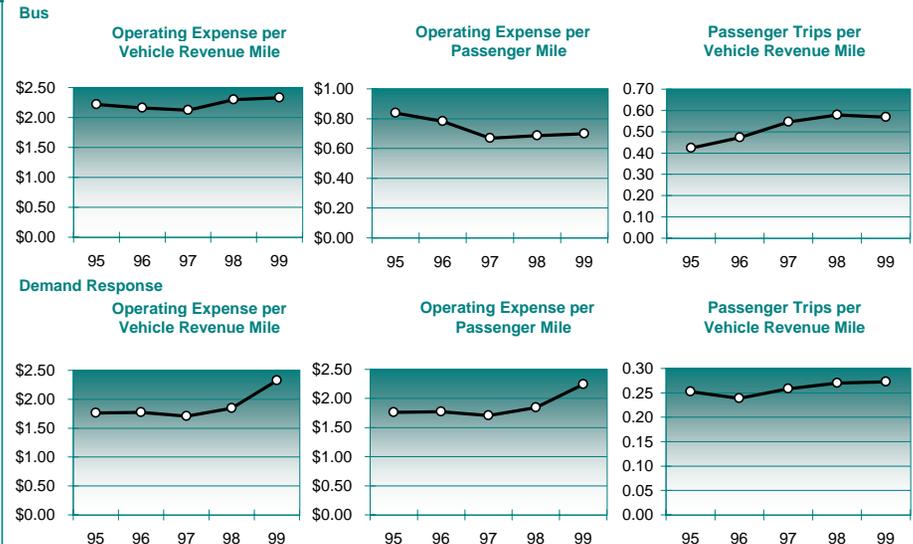
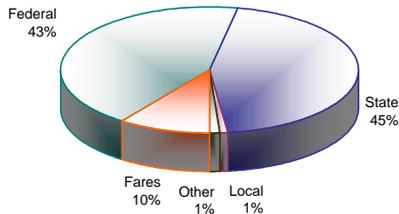
Chief Executive Officer: Tom Adams,
City Manager
(915)657-4241

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense \$638,572 Capital Funding \$0 Annual Passenger Miles 913,892 Annual Vehicle Revenue Miles 273,912 Annual Unlinked Trips 155,652 Average Weekday Unlinked Trips 568 Annual Vehicle Revenue Hours 17,700 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 7 Average Fleet Age in Years 4.5 Vehicles Operated in Maximum Service 5 Peak to Base Ratio 0.0 Percent Spares 40% Incidents 0 Patron Fatalities 0		Bus	Response
San Angelo, TX		Directly Operated \$92,281 Purchased Transportation 0 Total Fare Revenues Earned \$92,281				\$313,833	\$0
Square Miles	49	Sources of Operating Funds Expended		Annual Unlinked Trips 139,760 Average Weekday Unlinked Trips 135,155 Annual Vehicle Revenue Hours N/A Fixed Guideway Directional Route Miles 5 Vehicles Available for Maximum Service 3.6 Average Fleet Age in Years 5 Vehicles Operated in Maximum Service N/A Peak to Base Ratio 0 Percent Spares 0% Incidents 0 Patron Fatalities 0			
Population	85,408	Passenger Fares \$92,281 Local Funds 7,319 State Funds 432,196 Federal Assistance 408,959 Other Funds 11,650 Total Operating Funds Expended \$952,405		Performance Measures			
Population Ranking out of 405 UZA's	256	Summary of Operating Expenses		Service Efficiency Operating Expense per Vehicle Revenue Mile \$2.33 Operating Expense per Vehicle Revenue Hour \$36.08		\$2.32	\$19.84
Service Area Statistics		Salaries, Wages and Benefits \$610,089 Materials and Supplies 62,396 Purchased Transportation 0 Other Operating Expenses 279,920 Total Operating Expenses \$952,405		Cost Effectiveness Operating Expense per Passenger Mile \$0.70 Operating Expense per Unlinked Passenger Trip \$4.10		\$2.25	\$8.51
Square Miles	49	Sources of Capital Funds Expended		Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 0.57 Unlinked Passenger Trips per Vehicle Revenue Hour 8.79		0.27	2.33
Population	90,467	Local Funds \$0 State Funds 0 Federal Assistance 0 Total Capital Funds Expended \$0					
Service Consumption		Reconciling Cash Expenditures \$0					
Annual Passenger Miles	1,053,652	Uses of Capital Funds					
Annual Unlinked Trips	192,512	Rolling Stock \$0 Facilities and Other \$0 Total \$0					
Average Weekday Unlinked Trips	708						
Average Saturday Unlinked Trips	217						
Average Sunday Unlinked Trips	0						
Service Supplied							
Annual Vehicle Revenue Miles	409,067						
Annual Vehicle Revenue Hours	33,519						
Vehicles Available for Maximum Service	12						
Vehicles Operated in Maximum Service	10						
Base Period Requirement	0						
Vehicles Operated in Maximum Service							
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	
Bus	5	0	Bus	\$0	\$0	\$0	
Demand Response	5	0	Demand Response	0	0	0	
Total	10	0	Total	\$0	\$0	\$0	

Sources of Operating Funds Expended



Data Source: 1999 National Transit Database

Texoma Council of Governments (TCOG)

ID Number: 6053
 www.texoma.cog.tx.us
 3201 Texoma Parkway, Suite 200
 Sherman, TX 75090

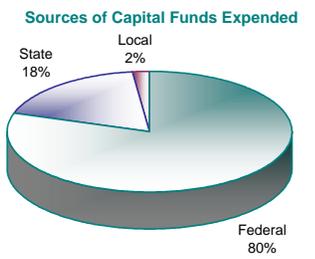
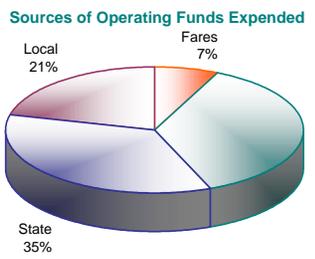
Chief Executive Officer: Frances Pelley,
 Executive Director
 (903)813-2161

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand Response
Urbanized Area (UZA) Statistics — 1990 Census Sherman-Denison, TX Square Miles 63 Population 55,522 Population Ranking out of 405 UZA's 367	Fare Revenues Earned Directly Operated \$0 Purchased Transportation 45,612 Total Fare Revenues Earned \$45,612	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares Incidents Patron Fatalities	\$671,214 \$97,584 965,840 461,649 149,581 545 23,522 N/A 15 3.1 15 N/A 0% 16 0
Service Area Statistics Square Miles 63 Population 75,000	Sources of Operating Funds Expended Passenger Fares \$45,612 Local Funds 144,551 State Funds 234,711 Federal Assistance 246,340 Other Funds 0 Total Operating Funds Expended \$671,214	Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour	\$1.45 \$28.54
Service Consumption Annual Passenger Miles 965,840 Annual Unlinked Trips 149,581 Average Weekday Unlinked Trips 545 Average Saturday Unlinked Trips 159 Average Sunday Unlinked Trips 81	Summary of Operating Expenses Salaries, Wages and Benefits \$0 Materials and Supplies 0 Purchased Transportation 671,214 Other Operating Expenses 0 Total Operating Expenses \$671,214	Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip	\$0.69 \$4.49
Service Supplied Annual Vehicle Revenue Miles 461,649 Annual Vehicle Revenue Hours 23,522 Vehicles Available for Maximum Service 15 Vehicles Operated in Maximum Service 15 Base Period Requirement 0	Sources of Capital Funds Expended Local Funds \$1,593 State Funds 17,930 Federal Assistance 78,061 Total Capital Funds Expended \$97,584	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour	0.32 6.36

Vehicles Operated in Maximum Service	Uses of Capital Funds		
	Directly Operated	Purchased Transportation	Total
Demand Response	0	15	\$97,584



Data Source: 1999 National Transit Database

Utah Transit Authority (UTA)

ID Number: 8001
 www.rideuta.com
 P. O. Box 30810, 3600 South 700 West
 Salt Lake City, UT 84130

Chief Executive Officer: John English,
 General Manager
 (801)262-5626

System Wide Information

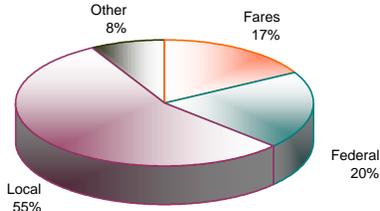
Modal Information

General Information	Financial Information	Characteristics	Demand																																																
Urbanized Area (UZA) Statistics — 1990 Census Salt Lake City, UT Square Miles 254 Population 789,447 Population Ranking out of 405 UZA's 41 Other UZA's Served: 101, 119	Fare Revenues Earned Directly Operated \$12,829,110 Purchased Transportation 732,209 Total Fare Revenues Earned \$13,561,319	Operating Expense \$66,042,685 Capital Funding \$28,398,875 Annual Passenger Miles 88,597,276 Annual Vehicle Revenue Miles 16,984,477 Annual Unlinked Trips 22,342,518 Average Weekday Unlinked Trips 81,060 Annual Vehicle Revenue Hours 879,152 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 585 Average Fleet Age in Years 7.9 Vehicles Operated in Maximum Service 549 Peak to Base Ratio 1.6 Percent Spares 7% Incidents 150 Patron Fatalities 0	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 25%;">Demand</th> <th style="width: 25%;">Light Rail</th> <th style="width: 25%;">Vanpool</th> </tr> </thead> <tbody> <tr> <td>Response \$8,260,285</td> <td>\$1,252,358</td> <td>\$559,706</td> </tr> <tr> <td>\$65,399,378</td> <td>\$65,399,378</td> <td>\$1,179,388</td> </tr> <tr> <td>3,545,400</td> <td>6,023,658</td> <td>8,859,908</td> </tr> <tr> <td>3,077,416</td> <td>116,708</td> <td>1,390,393</td> </tr> <tr> <td>457,246</td> <td>614,659</td> <td>239,695</td> </tr> <tr> <td>1,723</td> <td>25,904</td> <td>898</td> </tr> <tr> <td>215,542</td> <td>4,340</td> <td>33,256</td> </tr> <tr> <td>N/A</td> <td>29.6</td> <td>N/A</td> </tr> <tr> <td>145</td> <td>23</td> <td>83</td> </tr> <tr> <td>6.4</td> <td>0.0</td> <td>2.7</td> </tr> <tr> <td>118</td> <td>20</td> <td>75</td> </tr> <tr> <td>N/A</td> <td>1.4</td> <td>N/A</td> </tr> <tr> <td>23%</td> <td>15%</td> <td>11%</td> </tr> <tr> <td>28</td> <td>1</td> <td>0</td> </tr> <tr> <td>0</td> <td>0</td> <td>0</td> </tr> </tbody> </table>	Demand	Light Rail	Vanpool	Response \$8,260,285	\$1,252,358	\$559,706	\$65,399,378	\$65,399,378	\$1,179,388	3,545,400	6,023,658	8,859,908	3,077,416	116,708	1,390,393	457,246	614,659	239,695	1,723	25,904	898	215,542	4,340	33,256	N/A	29.6	N/A	145	23	83	6.4	0.0	2.7	118	20	75	N/A	1.4	N/A	23%	15%	11%	28	1	0	0	0	0
Demand	Light Rail	Vanpool																																																	
Response \$8,260,285	\$1,252,358	\$559,706																																																	
\$65,399,378	\$65,399,378	\$1,179,388																																																	
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215,542	4,340	33,256																																																	
N/A	29.6	N/A																																																	
145	23	83																																																	
6.4	0.0	2.7																																																	
118	20	75																																																	
N/A	1.4	N/A																																																	
23%	15%	11%																																																	
28	1	0																																																	
0	0	0																																																	
Service Area Statistics Square Miles 1,612 Population 1,513,000	Sources of Operating Funds Expended Passenger Fares \$13,561,319 Local Funds 44,179,133 State Funds 113,162 Federal Assistance 16,186,726 Other Funds 5,660,940 Total Operating Funds Expended \$79,701,280	Performance Measures																																																	
Service Consumption Annual Passenger Miles 107,026,242 Annual Unlinked Trips 23,654,118 Average Weekday Unlinked Trips 109,585 Average Saturday Unlinked Trips 64,098 Average Sunday Unlinked Trips 2,155	Summary of Operating Expenses Salaries, Wages and Benefits \$63,128,874 Materials and Supplies 10,546,871 Purchased Transportation 1,860,139 Other Operating Expenses 579,150 Total Operating Expenses \$76,115,034	Service Efficiency Operating Expense per Vehicle Revenue Mile \$3.89 Operating Expense per Vehicle Revenue Hour \$75.12	\$2.68 \$38.32 \$10.73 \$288.56 \$0.40 \$16.83																																																
Service Supplied Annual Vehicle Revenue Miles 21,568,994 Annual Vehicle Revenue Hours 1,132,290 Vehicles Available for Maximum Service 836 Vehicles Operated in Maximum Service 762 Base Period Requirement 270	Sources of Capital Funds Expended Local Funds \$26,095,611 State Funds 0 Federal Assistance 70,902,454 Total Capital Funds Expended \$96,998,065	Cost Effectiveness Operating Expense per Passenger Mile \$0.75 Operating Expense per Unlinked Passenger Trip \$2.96	\$0.21 \$2.04 \$0.06 \$2.34																																																
Vehicles Operated in Maximum Service	Reconciling Cash Expenditures \$3,586,246	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 1.32 Unlinked Passenger Trips per Vehicle Revenue Hour 25.41	0.15 2.12 5.27 141.63 0.17 7.21																																																

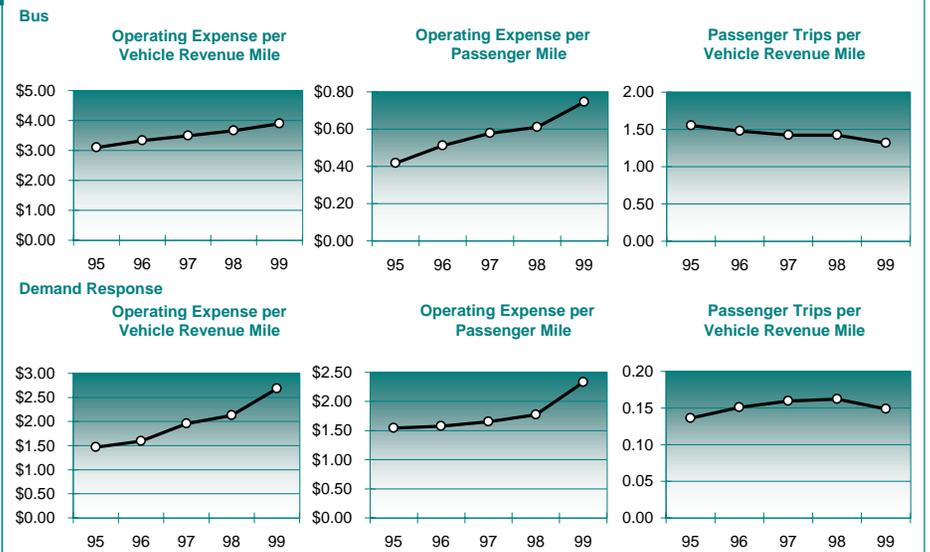
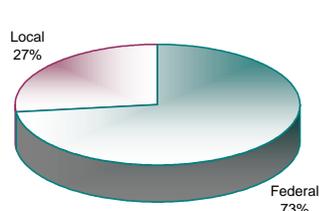
Vehicles Operated in Maximum Service		Uses of Capital Funds	
Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other
Bus 549	0	\$22,474,454	\$5,924,421
Demand Response 64	54	2,020,424	0
Vanpool 0	75	1,179,388	0
Light Rail 20	0	5,587,278	59,812,100
Total 633	129	\$31,261,544	\$65,736,521

	Rolling Stock	Facilities and Other	Total
Bus	\$22,474,454	\$5,924,421	\$28,398,875
Demand Response	2,020,424	0	2,020,424
Vanpool	1,179,388	0	1,179,388
Light Rail	5,587,278	59,812,100	65,399,378
Total	\$31,261,544	\$65,736,521	\$96,998,065

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Data Source: 1999 National Transit Database

City of Logan, dba: The Logan Transit District

ID Number: 8021
 www.loganutah.org/pubtrans/
 754 West 600 North
 Logan, UT 84321

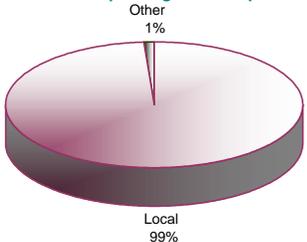
Chief Executive Officer: Geoffrey Straw,
 Transit Manager
 (435)750-7128

System Wide Information

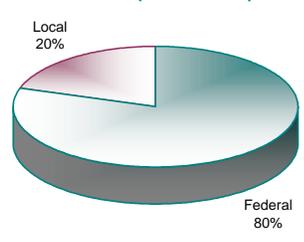
Modal Information

General Information		Financial Information		Characteristics		Demand																																																
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table border="0" style="width: 100%;"> <tr><td>Operating Expense</td><td style="text-align: right;">\$996,768</td><td style="text-align: right;">\$249,192</td></tr> <tr><td>Capital Funding</td><td style="text-align: right;">\$3,261,921</td><td style="text-align: right;">\$0</td></tr> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">2,034,236</td><td style="text-align: right;">45,659</td></tr> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">351,398</td><td style="text-align: right;">53,235</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">1,002,388</td><td style="text-align: right;">14,537</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">3,604</td><td style="text-align: right;">53</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">29,275</td><td style="text-align: right;">7,166</td></tr> <tr><td>Fixed Guideway Directional Route Miles</td><td style="text-align: right;">0.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Vehicles Available for Maximum Service</td><td style="text-align: right;">11</td><td style="text-align: right;">3</td></tr> <tr><td>Average Fleet Age in Years</td><td style="text-align: right;">1.4</td><td style="text-align: right;">3.0</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">8</td><td style="text-align: right;">2</td></tr> <tr><td>Peak to Base Ratio</td><td style="text-align: right;">1.1</td><td style="text-align: right;">N/A</td></tr> <tr><td>Percent Spares</td><td style="text-align: right;">38%</td><td style="text-align: right;">50%</td></tr> <tr><td>Incidents</td><td style="text-align: right;">2</td><td style="text-align: right;">0</td></tr> <tr><td>Patron Fatalities</td><td style="text-align: right;">0</td><td style="text-align: right;">0</td></tr> </table>		Operating Expense	\$996,768	\$249,192	Capital Funding	\$3,261,921	\$0	Annual Passenger Miles	2,034,236	45,659	Annual Vehicle Revenue Miles	351,398	53,235	Annual Unlinked Trips	1,002,388	14,537	Average Weekday Unlinked Trips	3,604	53	Annual Vehicle Revenue Hours	29,275	7,166	Fixed Guideway Directional Route Miles	0.0	N/A	Vehicles Available for Maximum Service	11	3	Average Fleet Age in Years	1.4	3.0	Vehicles Operated in Maximum Service	8	2	Peak to Base Ratio	1.1	N/A	Percent Spares	38%	50%	Incidents	2	0	Patron Fatalities	0	0	Bus		Response	
Operating Expense	\$996,768	\$249,192																																																				
Capital Funding	\$3,261,921	\$0																																																				
Annual Passenger Miles	2,034,236	45,659																																																				
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Vehicles Operated in Maximum Service	8	2																																																				
Peak to Base Ratio	1.1	N/A																																																				
Percent Spares	38%	50%																																																				
Incidents	2	0																																																				
Patron Fatalities	0	0																																																				
Logan, UT		Directly Operated	\$0																																																			
Square Miles	31	Purchased Transportation	0																																																			
Population	50,401	Total Fare Revenues Earned	\$0																																																			
Population Ranking out of 405 UZA's	393	Sources of Operating Funds Expended																																																				
		Passenger Fares	\$0																																																			
		Local Funds	1,234,728																																																			
		State Funds	0																																																			
		Federal Assistance	0																																																			
		Other Funds	11,232																																																			
		Total Operating Funds Expended	\$1,245,960																																																			
Service Area Statistics		Summary of Operating Expenses		<table border="0" style="width: 100%;"> <tr><td>Salaries, Wages and Benefits</td><td style="text-align: right;">\$0</td></tr> <tr><td>Materials and Supplies</td><td style="text-align: right;">0</td></tr> <tr><td>Purchased Transportation</td><td style="text-align: right;">1,245,960</td></tr> <tr><td>Other Operating Expenses</td><td style="text-align: right;">0</td></tr> <tr><td>Total Operating Expenses</td><td style="text-align: right;">\$1,245,960</td></tr> <tr><td>Reconciling Cash Expenditures</td><td style="text-align: right;">\$0</td></tr> </table>		Salaries, Wages and Benefits	\$0	Materials and Supplies	0	Purchased Transportation	1,245,960	Other Operating Expenses	0	Total Operating Expenses	\$1,245,960	Reconciling Cash Expenditures	\$0																																					
Salaries, Wages and Benefits	\$0																																																					
Materials and Supplies	0																																																					
Purchased Transportation	1,245,960																																																					
Other Operating Expenses	0																																																					
Total Operating Expenses	\$1,245,960																																																					
Reconciling Cash Expenditures	\$0																																																					
Square Miles	18	Local Funds	\$652,384																																																			
Population	39,000	State Funds	0																																																			
		Federal Assistance	2,609,537																																																			
		Total Capital Funds Expended	\$3,261,921																																																			
Service Consumption		Sources of Capital Funds Expended																																																				
Annual Passenger Miles	2,079,895	Local Funds	\$652,384																																																			
Annual Unlinked Trips	1,016,925	State Funds	0																																																			
Average Weekday Unlinked Trips	3,657	Federal Assistance	2,609,537																																																			
Average Saturday Unlinked Trips	1,583	Total Capital Funds Expended	\$3,261,921																																																			
Average Sunday Unlinked Trips	0																																																					
Service Supplied		Uses of Capital Funds																																																				
Annual Vehicle Revenue Miles	404,633	Rolling Stock	\$702,105																																																			
Annual Vehicle Revenue Hours	36,441	Facilities and Other	\$2,559,816																																																			
Vehicles Available for Maximum Service	14	Total	\$3,261,921																																																			
Vehicles Operated in Maximum Service	10																																																					
Base Period Requirement	7																																																					
Vehicles Operated in Maximum Service																																																						
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total																																																
Bus	0	8		\$702,105	\$2,559,816	\$3,261,921																																																
Demand Response	0	2		0	0	0																																																
Total	0	10		\$702,105	\$2,559,816	\$3,261,921																																																

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Data Source: 1999 National Transit Database

City of Alexandria (DASH)

ID Number: 3071
 www.dashbus.com
 301 King Street, Room 1600
 Alexandria, VA 22314

Chief Executive Officer: Dan Neckel,
 Director of Finance
 (703)838-7455

System Wide Information

Modal Information

General Information		Financial Information		Characteristics																															
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Operating Expense</td> <td style="width: 50%; text-align: right;">\$4,332,688</td> </tr> <tr> <td>Capital Funding</td> <td style="text-align: right;">\$3,450,759</td> </tr> <tr> <td>Annual Passenger Miles</td> <td style="text-align: right;">7,368,279</td> </tr> <tr> <td>Annual Vehicle Revenue Miles</td> <td style="text-align: right;">1,062,487</td> </tr> <tr> <td>Annual Unlinked Trips</td> <td style="text-align: right;">2,398,568</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td style="text-align: right;">8,325</td> </tr> <tr> <td>Annual Vehicle Revenue Hours</td> <td style="text-align: right;">95,200</td> </tr> <tr> <td>Fixed Guideway Directional Route Miles</td> <td style="text-align: right;">7.4</td> </tr> <tr> <td>Vehicles Available for Maximum Service</td> <td style="text-align: right;">42</td> </tr> <tr> <td>Average Fleet Age in Years</td> <td style="text-align: right;">6.4</td> </tr> <tr> <td>Vehicles Operated in Maximum Service</td> <td style="text-align: right;">32</td> </tr> <tr> <td>Peak to Base Ratio</td> <td style="text-align: right;">1.9</td> </tr> <tr> <td>Percent Spares</td> <td style="text-align: right;">31%</td> </tr> <tr> <td>Incidents</td> <td style="text-align: right;">11</td> </tr> <tr> <td>Patron Fatalities</td> <td style="text-align: right;">0</td> </tr> </table>		Operating Expense	\$4,332,688	Capital Funding	\$3,450,759	Annual Passenger Miles	7,368,279	Annual Vehicle Revenue Miles	1,062,487	Annual Unlinked Trips	2,398,568	Average Weekday Unlinked Trips	8,325	Annual Vehicle Revenue Hours	95,200	Fixed Guideway Directional Route Miles	7.4	Vehicles Available for Maximum Service	42	Average Fleet Age in Years	6.4	Vehicles Operated in Maximum Service	32	Peak to Base Ratio	1.9	Percent Spares	31%	Incidents	11	Patron Fatalities	0
Operating Expense	\$4,332,688																																		
Capital Funding	\$3,450,759																																		
Annual Passenger Miles	7,368,279																																		
Annual Vehicle Revenue Miles	1,062,487																																		
Annual Unlinked Trips	2,398,568																																		
Average Weekday Unlinked Trips	8,325																																		
Annual Vehicle Revenue Hours	95,200																																		
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Vehicles Operated in Maximum Service	32																																		
Peak to Base Ratio	1.9																																		
Percent Spares	31%																																		
Incidents	11																																		
Patron Fatalities	0																																		
Washington, DC--MD--VA Square Miles: 945 Population: 3,363,031 Population Ranking out of 405 UZA's: 7		Directly Operated: \$1,657,537 Purchased Transportation: 0 Total Fare Revenues Earned: \$1,657,537																																	
Service Area Statistics		Sources of Operating Funds Expended		<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Passenger Fares</td> <td style="width: 50%; text-align: right;">\$1,657,537</td> </tr> <tr> <td>Local Funds</td> <td style="text-align: right;">2,593,445</td> </tr> <tr> <td>State Funds</td> <td style="text-align: right;">8,236</td> </tr> <tr> <td>Federal Assistance</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Other Funds</td> <td style="text-align: right;">82,141</td> </tr> <tr> <td></td> <td style="text-align: right;">Total Operating Funds Expended: \$4,341,359</td> </tr> </table>		Passenger Fares	\$1,657,537	Local Funds	2,593,445	State Funds	8,236	Federal Assistance	0	Other Funds	82,141		Total Operating Funds Expended: \$4,341,359																		
Passenger Fares	\$1,657,537																																		
Local Funds	2,593,445																																		
State Funds	8,236																																		
Federal Assistance	0																																		
Other Funds	82,141																																		
	Total Operating Funds Expended: \$4,341,359																																		
Square Miles: 945 Population: 3,363,031		Summary of Operating Expenses Salaries, Wages and Benefits: \$3,174,924 Materials and Supplies: 440,680 Purchased Transportation: 0 Other Operating Expenses: 717,084 Total Operating Expenses: \$4,332,688																																	
Service Consumption		Sources of Capital Funds Expended		<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Local Funds</td> <td style="width: 50%; text-align: right;">\$3,450,759</td> </tr> <tr> <td>State Funds</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Federal Assistance</td> <td style="text-align: right;">0</td> </tr> <tr> <td></td> <td style="text-align: right;">Total Capital Funds Expended: \$3,450,759</td> </tr> </table>		Local Funds	\$3,450,759	State Funds	0	Federal Assistance	0		Total Capital Funds Expended: \$3,450,759																						
Local Funds	\$3,450,759																																		
State Funds	0																																		
Federal Assistance	0																																		
	Total Capital Funds Expended: \$3,450,759																																		
Annual Passenger Miles: 7,368,279 Annual Unlinked Trips: 2,398,568 Average Weekday Unlinked Trips: 8,325 Average Saturday Unlinked Trips: 3,577 Average Sunday Unlinked Trips: 1,872		Reconciling Cash Expenditures: \$8,671																																	
Service Supplied				<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Operating Expense per Vehicle Revenue Mile</td> <td style="width: 50%; text-align: right;">\$4.08</td> </tr> <tr> <td>Operating Expense per Vehicle Revenue Hour</td> <td style="text-align: right;">\$45.51</td> </tr> </table>		Operating Expense per Vehicle Revenue Mile	\$4.08	Operating Expense per Vehicle Revenue Hour	\$45.51																										
Operating Expense per Vehicle Revenue Mile	\$4.08																																		
Operating Expense per Vehicle Revenue Hour	\$45.51																																		
Annual Vehicle Revenue Miles: 1,062,487 Annual Vehicle Revenue Hours: 95,200 Vehicles Available for Maximum Service: 42 Vehicles Operated in Maximum Service: 32 Base Period Requirement: 16																																			
Vehicles Operated in Maximum Service		Uses of Capital Funds		<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Operating Expense per Passenger Mile</td> <td style="width: 50%; text-align: right;">\$0.59</td> </tr> <tr> <td>Operating Expense per Unlinked Passenger Trip</td> <td style="text-align: right;">\$1.81</td> </tr> </table>		Operating Expense per Passenger Mile	\$0.59	Operating Expense per Unlinked Passenger Trip	\$1.81																										
Operating Expense per Passenger Mile	\$0.59																																		
Operating Expense per Unlinked Passenger Trip	\$1.81																																		
Bus	Directly Operated: 32 Purchased Transportation: 0	Bus	Rolling Stock: \$2,665,258 Facilities and Other: \$785,501 Total: \$3,450,759																																
				<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 33%; text-align: center;"> Operating Expense per Vehicle Revenue Mile </td> <td style="width: 33%; text-align: center;"> Operating Expense per Passenger Mile </td> <td style="width: 33%; text-align: center;"> Passenger Trips per Vehicle Revenue Mile </td> </tr> </table>		Operating Expense per Vehicle Revenue Mile 	Operating Expense per Passenger Mile 	Passenger Trips per Vehicle Revenue Mile 																											
Operating Expense per Vehicle Revenue Mile 	Operating Expense per Passenger Mile 	Passenger Trips per Vehicle Revenue Mile 																																	
<p style="text-align: center;">Sources of Operating Funds Expended</p>																																			

Data Source: 1999 National Transit Database

City of Fairfax CUE Bus

ID Number: 3058
 www.ci.fairfax.va.us/cue/cue.html
 10455 Armstrong Street, Room 308
 Fairfax, VA 22030

Chief Executive Officer: Robert Sisson,
 City Manager
 (703)385-7850

System Wide Information

Modal Information

General Information		Financial Information		Characteristics	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Bus	
Washington, DC--MD--VA		Directly Operated	\$181,044	Operating Expense	\$1,661,648
Square Miles	945	Purchased Transportation	0	Capital Funding	\$248,766
Population	3,363,031	Total Fare Revenues Earned	\$181,044	Annual Passenger Miles	3,291,779
Population Ranking out of 405 UZA's	7	Sources of Operating Funds Expended		Annual Vehicle Revenue Miles	500,429
Service Area Statistics		Passenger Fares	\$583,528	Annual Unlinked Trips	937,379
Square Miles	6	Local Funds	856,121	Average Weekday Unlinked Trips	3,326
Population	20,000	State Funds	280,542	Annual Vehicle Revenue Hours	42,385
Service Consumption		Federal Assistance	0	Fixed Guideway Directional Route Miles	0.0
Annual Passenger Miles	3,291,779	Other Funds	9,592	Vehicles Available for Maximum Service	12
Annual Unlinked Trips	937,379	Total Operating Funds Expended	\$1,729,783	Average Fleet Age in Years	5.3
Average Weekday Unlinked Trips	3,326	Summary of Operating Expenses		Vehicles Operated in Maximum Service	8
Average Saturday Unlinked Trips	973	Salaries, Wages and Benefits	\$1,284,997	Peak to Base Ratio	1.0
Average Sunday Unlinked Trips	660	Materials and Supplies	173,585	Percent Spares	50%
Service Supplied		Purchased Transportation	0	Incidents	0
Annual Vehicle Revenue Miles	500,429	Other Operating Expenses	203,066	Patron Fatalities	0
Annual Vehicle Revenue Hours	42,385	Total Operating Expenses	\$1,661,648	Performance Measures	
Vehicles Available for Maximum Service	12	Reconciling Cash Expenditures	\$73,763	Service Efficiency	
Vehicles Operated in Maximum Service	8	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Mile	\$3.32
Base Period Requirement	8	Local Funds	\$0	Operating Expense per Vehicle Revenue Hour	\$39.20
Vehicles Operated in Maximum Service		State Funds	248,766	Cost Effectiveness	
Directly Operated	8	Federal Assistance	0	Operating Expense per Passenger Mile	\$0.50
Purchased Transportation	0	Total Capital Funds Expended	\$248,766	Operating Expense per Unlinked Passenger Trip	\$1.77
Rolling Stock	8	Uses of Capital Funds		Service Effectiveness	
Facilities and Other	8	Bus	\$246,255	Unlinked Passenger Trips per Vehicle Revenue Mile	1.87
Total	8	Bus	\$2,511	Unlinked Passenger Trips per Vehicle Revenue Hour	22.12
Sources of Operating Funds Expended		Total		Bus	
Local	49%	Operating Expense per Vehicle Revenue Mile	\$3.32	Operating Expense per Passenger Mile	\$0.50
State	16%	Operating Expense per Passenger Mile	\$39.20	Passenger Trips per Vehicle Revenue Mile	1.87
Fares	34%				
Other	1%				

Data Source: 1999 National Transit Database

Loudoun County Commuter Bus Service

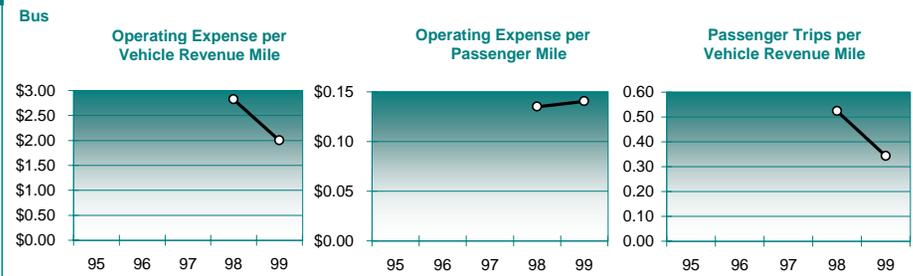
ID Number: 3081
 www.co.loudoun.va.us/planning/
 P.O. Box 7000
 Leesburg, VA 20177-7000

Chief Executive Officer: Sanjeev Malhotra,
 Chief Executive Officer
 (703)478-8416

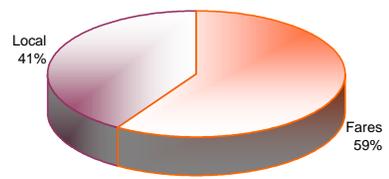
System Wide Information

Modal Information

General Information		Financial Information		Characteristics	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Bus	
Washington, DC--MD--VA		Directly Operated	\$0	Operating Expense	\$953,378
Square Miles	945	Purchased Transportation	560,610	Capital Funding	\$0
Population	3,363,031	Total Fare Revenues Earned	\$560,610	Annual Passenger Miles	6,791,397
Population Ranking out of 405 UZA's	7	Sources of Operating Funds Expended		Annual Vehicle Revenue Miles	476,784
Service Area Statistics		Passenger Fares	\$560,610	Annual Unlinked Trips	163,294
Square Miles	517	Local Funds	392,768	Average Weekday Unlinked Trips	658
Population	154,549	State Funds	0	Annual Vehicle Revenue Hours	18,648
Service Consumption		Federal Assistance	0	Fixed Guideway Directional Route Miles	51.0
Annual Passenger Miles	6,791,397	Other Funds	0	Vehicles Available for Maximum Service	11
Annual Unlinked Trips	163,294	Total Operating Funds Expended	\$953,378	Average Fleet Age in Years	5.1
Average Weekday Unlinked Trips	658	Summary of Operating Expenses		Vehicles Operated in Maximum Service	10
Average Saturday Unlinked Trips	0	Salaries, Wages and Benefits	\$0	Peak to Base Ratio	1.0
Average Sunday Unlinked Trips	0	Materials and Supplies	0	Percent Spares	10%
Service Supplied		Purchased Transportation	953,378	Incidents	0
Annual Vehicle Revenue Miles	476,784	Other Operating Expenses	0	Patron Fatalities	0
Annual Vehicle Revenue Hours	18,648	Total Operating Expenses	\$953,378	Performance Measures	
Vehicles Available for Maximum Service	11	Reconciling Cash Expenditures	\$0	Service Efficiency	
Vehicles Operated in Maximum Service	10	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Mile	\$2.00
Base Period Requirement	10	Local Funds	\$0	Operating Expense per Vehicle Revenue Hour	\$51.12
Vehicles Operated in Maximum Service		State Funds	0	Cost Effectiveness	
Directly Operated	0	Federal Assistance	0	Operating Expense per Passenger Mile	\$0.14
Purchased Transportation	10	Total Capital Funds Expended	\$0	Operating Expense per Unlinked Passenger Trip	\$5.84
Rolling Stock	\$0	Uses of Capital Funds		Service Effectiveness	
Facilities and Other	\$0	Bus	\$0	Unlinked Passenger Trips per Vehicle Revenue Mile	0.34
Total	\$0	Bus		Unlinked Passenger Trips per Vehicle Revenue Hour	8.76



Sources of Operating Funds Expended



Data Source: 1999 National Transit Database

Potomac and Rappahannock Transportation Commission (PRTC)

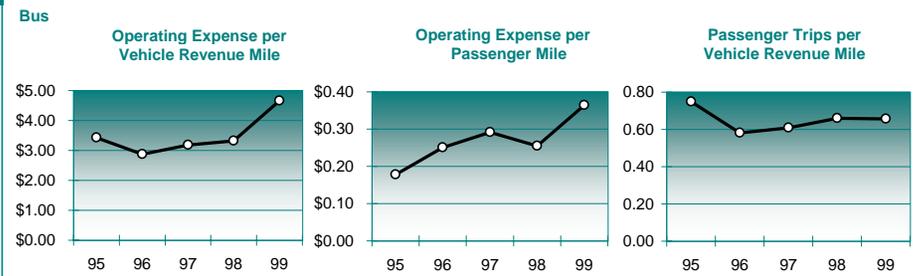
ID Number: 3070
 www.OmniRide.com
 14700 Potomac Mills Road
 Woodbridge, VA 22192

Chief Executive Officer: Alfred H. Harf,
 Executive Director
 (703)583-7782

System Wide Information

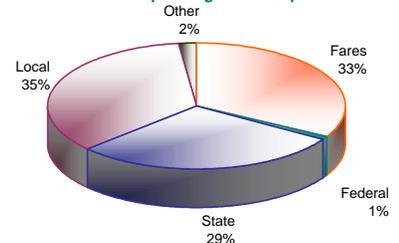
Modal Information

General Information		Financial Information		Characteristics	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Bus	
Washington, DC--MD--VA		Directly Operated	\$0	Operating Expense	\$6,819,196
Square Miles	945	Purchased Transportation	2,262,476	Capital Funding	\$480,839
Population	3,363,031	Total Fare Revenues Earned	\$2,262,476	Annual Passenger Miles	18,711,103
Population Ranking out of 405 UZA's	7	Sources of Operating Funds Expended		Annual Vehicle Revenue Miles	1,465,076
Service Area Statistics		Passenger Fares	\$2,262,476	Annual Unlinked Trips	960,907
Square Miles	361	Local Funds	2,410,912	Average Weekday Unlinked Trips	3,768
Population	303,874	State Funds	1,972,346	Annual Vehicle Revenue Hours	73,880
Service Consumption		Federal Assistance	63,213	Fixed Guideway Directional Route Miles	110.0
Annual Passenger Miles	18,711,103	Other Funds	116,035	Vehicles Available for Maximum Service	75
Annual Unlinked Trips	960,907	Total Operating Funds Expended	\$6,824,982	Average Fleet Age in Years	9.0
Average Weekday Unlinked Trips	3,768	Summary of Operating Expenses		Vehicles Operated in Maximum Service	59
Average Saturday Unlinked Trips	0	Salaries, Wages and Benefits	\$0	Peak to Base Ratio	3.9
Average Sunday Unlinked Trips	0	Materials and Supplies	0	Percent Spares	27%
Service Supplied		Purchased Transportation	6,819,196	Incidents	7
Annual Vehicle Revenue Miles	1,465,076	Other Operating Expenses	0	Patron Fatalities	0
Annual Vehicle Revenue Hours	73,880	Total Operating Expenses	\$6,819,196	Performance Measures	
Vehicles Available for Maximum Service	75	Reconciling Cash Expenditures	\$5,786	Service Efficiency	
Vehicles Operated in Maximum Service	59	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Mile	\$4.65
Base Period Requirement	15	Local Funds	\$185,313	Operating Expense per Vehicle Revenue Hour	\$92.30
Vehicles Operated in Maximum Service		State Funds	164,368	Cost Effectiveness	
Directly Operated	0	Federal Assistance	131,158	Operating Expense per Passenger Mile	\$0.36
Purchased Transportation	59	Total Capital Funds Expended	\$480,839	Operating Expense per Unlinked Passenger Trip	\$7.10
Rolling Stock	\$0	Uses of Capital Funds		Service Effectiveness	
Facilities and Other	\$480,839	Bus	\$0	Unlinked Passenger Trips per Vehicle Revenue Mile	0.66
Total	\$480,839	Bus	\$480,839	Unlinked Passenger Trips per Vehicle Revenue Hour	13.01

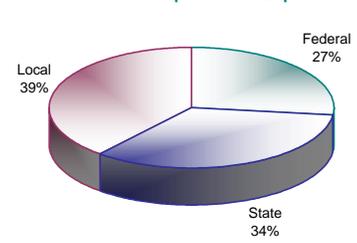


Data Source: 1999 National Transit Database

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Tidewater Transportation District Commission (TRT)

ID Number: 3005

1500 Monticello Avenue, P.O. Box 2096
Norfolk, VA 23501

Chief Executive Officer: Michael S. Townes,
Executive Director
(757)222-6000

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand		Ferry		Vanpool			
						Bus		Response		Boat		Vanpool	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$21,468,174		\$3,255,173		\$580,150		\$131,411	
Norfolk--Virginia Beach--Newport News, VA		Directly Operated		Capital Funding		\$9,382,487		\$0		\$0		\$0	
Square Miles	664	Purchased Transportation		Annual Passenger Miles		52,102,343		2,072,854		179,758		3,428,964	
Population	1,323,098	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		6,088,696		1,407,902		11,968		285,012	
Population Ranking out of 405 UZA's	24	\$8,473,104		Annual Unlinked Trips		11,234,024		271,135		359,947		78,876	
Service Area Statistics		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		34,868		950		982		313	
Square Miles	253	Passenger Fares		Annual Vehicle Revenue Hours		506,970		95,568		5,978		7,560	
Population	910,000	Local Funds		Fixed Guideway Directional Route Miles		32.5		N/A		1.0		N/A	
Service Consumption		State Funds		Vehicles Available for Maximum Service		165		158		3		20	
Annual Passenger Miles	57,783,919	Federal Assistance		Average Fleet Age in Years		7.2		3.7		13.0		2.9	
Annual Unlinked Trips	11,943,982	Other Funds		Vehicles Operated in Maximum Service		133		149		3		20	
Average Weekday Unlinked Trips	37,113	Total Operating Funds Expended		Peak to Base Ratio		1.4		N/A		1.0		N/A	
Average Saturday Unlinked Trips	32,061	\$25,487,584		Percent Spares		24%		6%		0%		0%	
Average Sunday Unlinked Trips	13,853	Summary of Operating Expenses		Incidents		106		14		0		0	
Service Supplied		Reconciling Cash Expenditures		Patron Fatalities		0		0		0		0	
Annual Vehicle Revenue Miles	7,793,578	\$17,772,319		Performance Measures									
Annual Vehicle Revenue Hours	616,076	Salaries, Wages and Benefits		Service Efficiency									
Vehicles Available for Maximum Service	346	Materials and Supplies		Operating Expense per Vehicle Revenue Mile		\$3.53		\$2.31		\$48.48		\$0.46	
Vehicles Operated in Maximum Service	305	Purchased Transportation		Operating Expense per Vehicle Revenue Hour		\$42.35		\$34.06		\$97.05		\$17.38	
Base Period Requirement	91	Other Operating Expenses		Cost Effectiveness									
		Total Operating Expenses		Operating Expense per Passenger Mile		\$0.41		\$1.57		\$3.23		\$0.04	
		\$25,434,908		Operating Expense per Unlinked Passenger Trip		\$1.91		\$12.01		\$1.61		\$1.67	
		Sources of Capital Funds Expended		Service Effectiveness									
		Local Funds		Unlinked Passenger Trips per Vehicle Revenue Mile		1.85		0.19		30.08		0.28	
		State Funds		Unlinked Passenger Trips per Vehicle Revenue Hour		22.16		2.84		60.21		10.43	
		Federal Assistance											
		Total Capital Funds Expended											
		\$9,382,487											
Vehicles Operated in Maximum Service				Uses of Capital Funds									
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total							
Bus	133	0	Bus	\$2,819,541	\$6,562,946	\$9,382,487							
Demand Response	52	97	Demand Response	0	0	0							
Vanpool	20	0	Vanpool	0	0	0							
Ferry Boat	0	3	Ferry Boat	0	0	0							
Total	205	100	Total	\$2,819,541	\$6,562,946	\$9,382,487							
Sources of Operating Funds Expended				Sources of Capital Funds Expended									

Data Source: 1999 National Transit Database

Greater Richmond Transit Company (GRTC)

ID Number: 3006

101 South Davis Avenue, P.O. Box 27323
Richmond, VA 23261

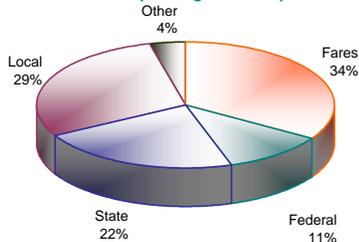
Chief Executive Officer: Rollo C. Axton,
General Manager
(804)358-3871

System Wide Information

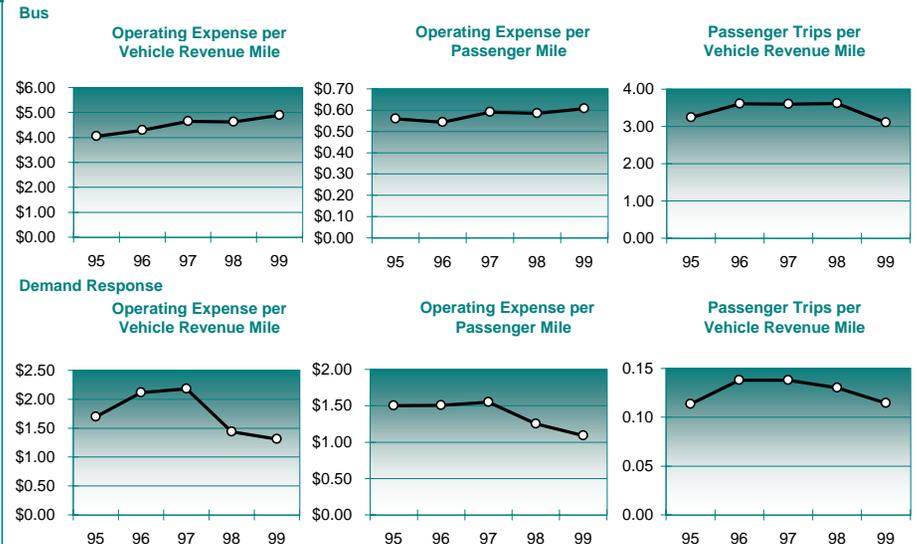
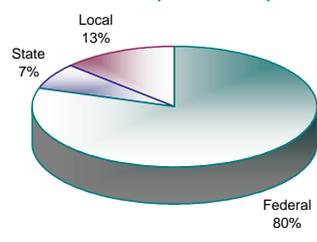
Modal Information

General Information		Financial Information		Characteristics		Demand		
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	Response	Vanpool
Richmond, VA		Directly Operated				\$20,897,301	\$1,893,274	\$88,762
Square Miles	303	Purchased Transportation		\$11,082,040	\$0	\$0		
Population	589,980	Total Fare Revenues Earned		Annual Passenger Miles	34,422,331	1,735,537	3,813,516	
Population Ranking out of 405 UZA's	50	\$8,747,427		Annual Vehicle Revenue Miles	4,270,163	1,443,567	509,292	
Service Area Statistics		Sources of Operating Funds Expended		Annual Unlinked Trips	13,240,418	164,993	79,632	
Square Miles	374	Passenger Fares		Average Weekday Unlinked Trips	45,044	621	316	
Population	589,980	Local Funds		Annual Vehicle Revenue Hours	370,105	90,138	11,088	
Service Consumption		State Funds		Fixed Guideway Directional Route Miles	0.0	N/A	N/A	
Annual Passenger Miles	39,971,384	Federal Assistance		Vehicles Available for Maximum Service	180	42	22	
Annual Unlinked Trips	13,485,043	Other Funds		Average Fleet Age in Years	7.2	1.3	1.3	
Average Weekday Unlinked Trips	45,981	Total Operating Funds Expended		Vehicles Operated in Maximum Service	128	39	21	
Average Saturday Unlinked Trips	22,253	\$25,410,639		Peak to Base Ratio	2.0	N/A	N/A	
Average Sunday Unlinked Trips	10,346	Summary of Operating Expenses		Percent Spares	41%	8%	5%	
Service Supplied		Salaries, Wages and Benefits		Incidents	135	4	0	
Annual Vehicle Revenue Miles	6,223,022	Materials and Supplies		Patron Fatalities	0	0	0	
Annual Vehicle Revenue Hours	471,331	Purchased Transportation		Performance Measures				
Vehicles Available for Maximum Service	244	Other Operating Expenses		Service Efficiency				
Vehicles Operated in Maximum Service	188	Total Operating Expenses		Operating Expense per Vehicle Revenue Mile	\$4.89	\$1.31	\$0.17	
Base Period Requirement	64	\$22,879,337		Operating Expense per Vehicle Revenue Hour	\$56.46	\$21.00	\$8.01	
Vehicles Operated in Maximum Service		Reconciling Cash Expenditures		Cost Effectiveness				
Bus	128	\$2,531,302		Operating Expense per Passenger Mile	\$0.61	\$1.09	\$0.02	
Demand Response	0	Sources of Capital Funds Expended		Operating Expense per Unlinked Passenger Trip	\$1.58	\$11.47	\$1.11	
Vanpool	0	Local Funds		Service Effectiveness				
Total	128	State Funds		Unlinked Passenger Trips per Vehicle Revenue Mile	3.10	0.11	0.16	
		Federal Assistance		Unlinked Passenger Trips per Vehicle Revenue Hour	35.77	1.83	7.18	
		\$11,082,040		Bus				
		Uses of Capital Funds		Operating Expense per Vehicle Revenue Mile				
		Rolling Stock		Operating Expense per Passenger Mile				
		Facilities and Other		Passenger Trips per Vehicle Revenue Mile				
		Total		Demand Response				
		\$11,082,040		Operating Expense per Vehicle Revenue Mile				
				Operating Expense per Passenger Mile				
				Passenger Trips per Vehicle Revenue Mile				

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Data Source: 1999 National Transit Database

Greater Roanoke Transit Company (VM)

ID Number: 3007
 www.zip2.com/sites/valleymetro/home.html
 1108 Campbell Avenue, S.E., P.O. Box 13247
 Roanoke, VA 24032

Chief Executive Officer: David Morgan,
 General Manager
 (540)982-0305

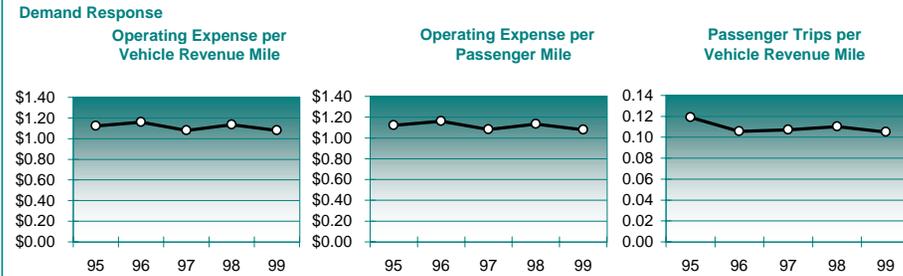
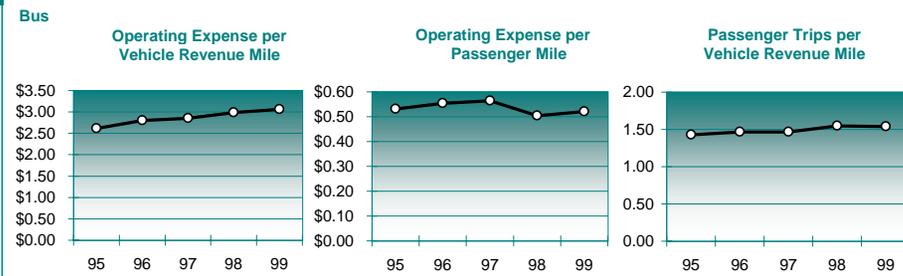
System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand																																																
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table border="0" style="width: 100%;"> <tr><td>Operating Expense</td><td style="text-align: right;">\$3,631,709</td><td style="text-align: right;">\$335,715</td></tr> <tr><td>Capital Funding</td><td style="text-align: right;">\$195,165</td><td style="text-align: right;">\$0</td></tr> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">6,978,796</td><td style="text-align: right;">310,924</td></tr> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">1,186,238</td><td style="text-align: right;">310,924</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">1,826,910</td><td style="text-align: right;">32,681</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">6,175</td><td style="text-align: right;">117</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">93,370</td><td style="text-align: right;">23,110</td></tr> <tr><td>Fixed Guideway Directional Route Miles</td><td style="text-align: right;">0.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Vehicles Available for Maximum Service</td><td style="text-align: right;">38</td><td style="text-align: right;">16</td></tr> <tr><td>Average Fleet Age in Years</td><td style="text-align: right;">7.4</td><td style="text-align: right;">4.2</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">30</td><td style="text-align: right;">16</td></tr> <tr><td>Peak to Base Ratio</td><td style="text-align: right;">1.9</td><td style="text-align: right;">N/A</td></tr> <tr><td>Percent Spares</td><td style="text-align: right;">27%</td><td style="text-align: right;">0%</td></tr> <tr><td>Incidents</td><td style="text-align: right;">29</td><td style="text-align: right;">0</td></tr> <tr><td>Patron Fatalities</td><td style="text-align: right;">0</td><td style="text-align: right;">0</td></tr> </table>		Operating Expense	\$3,631,709	\$335,715	Capital Funding	\$195,165	\$0	Annual Passenger Miles	6,978,796	310,924	Annual Vehicle Revenue Miles	1,186,238	310,924	Annual Unlinked Trips	1,826,910	32,681	Average Weekday Unlinked Trips	6,175	117	Annual Vehicle Revenue Hours	93,370	23,110	Fixed Guideway Directional Route Miles	0.0	N/A	Vehicles Available for Maximum Service	38	16	Average Fleet Age in Years	7.4	4.2	Vehicles Operated in Maximum Service	30	16	Peak to Base Ratio	1.9	N/A	Percent Spares	27%	0%	Incidents	29	0	Patron Fatalities	0	0	Bus		Response	
Operating Expense	\$3,631,709	\$335,715																																																				
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Peak to Base Ratio	1.9	N/A																																																				
Percent Spares	27%	0%																																																				
Incidents	29	0																																																				
Patron Fatalities	0	0																																																				
Roanoke, VA		Directly Operated	\$1,605,692																																																			
Square Miles	92	Purchased Transportation	40,348																																																			
Population	178,277	Total Fare Revenues Earned	\$1,646,040																																																			
Population Ranking out of 405 UZA's	142	Sources of Operating Funds Expended																																																				
		Passenger Fares	\$1,357,934																																																			
		Local Funds	735,761																																																			
		State Funds	877,168																																																			
		Federal Assistance	708,455																																																			
		Other Funds	288,106																																																			
		Total Operating Funds Expended	\$3,967,424																																																			
Service Area Statistics		Summary of Operating Expenses		<table border="0" style="width: 100%;"> <tr><td>Salaries, Wages and Benefits</td><td style="text-align: right;">\$2,608,621</td></tr> <tr><td>Materials and Supplies</td><td style="text-align: right;">404,972</td></tr> <tr><td>Purchased Transportation</td><td style="text-align: right;">335,715</td></tr> <tr><td>Other Operating Expenses</td><td style="text-align: right;">618,116</td></tr> <tr><td>Total Operating Expenses</td><td style="text-align: right; border-top: 1px solid black;">\$3,967,424</td></tr> <tr><td>Reconciling Cash Expenditures</td><td style="text-align: right;">\$0</td></tr> </table>		Salaries, Wages and Benefits	\$2,608,621	Materials and Supplies	404,972	Purchased Transportation	335,715	Other Operating Expenses	618,116	Total Operating Expenses	\$3,967,424	Reconciling Cash Expenditures	\$0																																					
Salaries, Wages and Benefits	\$2,608,621																																																					
Materials and Supplies	404,972																																																					
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Other Operating Expenses	618,116																																																					
Total Operating Expenses	\$3,967,424																																																					
Reconciling Cash Expenditures	\$0																																																					
Square Miles	43	Sources of Capital Funds Expended																																																				
Population	96,000	Local Funds	\$23,420																																																			
		State Funds	15,613																																																			
		Federal Assistance	156,132																																																			
		Total Capital Funds Expended	\$195,165																																																			
Service Consumption																																																						
Annual Passenger Miles	7,289,720																																																					
Annual Unlinked Trips	1,859,591																																																					
Average Weekday Unlinked Trips	6,292																																																					
Average Saturday Unlinked Trips	3,592																																																					
Average Sunday Unlinked Trips	0																																																					
Service Supplied																																																						
Annual Vehicle Revenue Miles	1,497,162																																																					
Annual Vehicle Revenue Hours	116,480																																																					
Vehicles Available for Maximum Service	54																																																					
Vehicles Operated in Maximum Service	46																																																					
Base Period Requirement	16																																																					
Vehicles Operated in Maximum Service		Uses of Capital Funds																																																				
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total																																																
Bus	30	0	Bus	\$0	\$195,165	\$195,165																																																
Demand Response	0	16	Demand Response	0	0	0																																																
Total	30	16	Total	\$0	\$195,165	\$195,165																																																

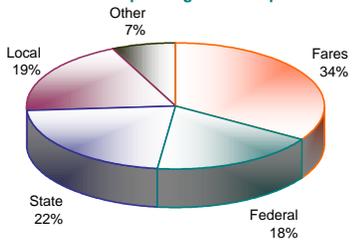
Performance Measures

Service Efficiency		
Operating Expense per Vehicle Revenue Mile	\$3.06	\$1.08
Operating Expense per Vehicle Revenue Hour	\$38.90	\$14.53
Cost Effectiveness		
Operating Expense per Passenger Mile	\$0.52	\$1.08
Operating Expense per Unlinked Passenger Trip	\$1.99	\$10.27
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	1.54	0.11
Unlinked Passenger Trips per Vehicle Revenue Hour	19.57	1.41

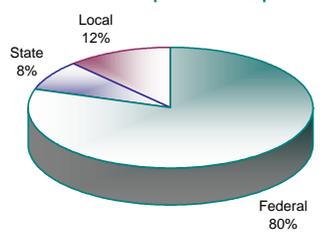


Data Source: 1999 National Transit Database

Sources of Operating Funds Expended



Sources of Capital Funds Expended



City of Danville Mass Transit System (DTS)

ID Number: 3069

P.O. Box 3300
Danville, VA 24543

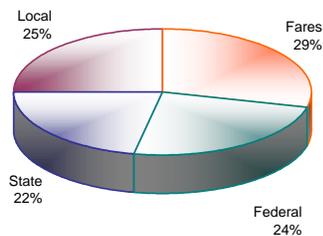
Chief Executive Officer: M. Lyle Lacy, III,
Interim City Manager
(804)799-5100

System Wide Information

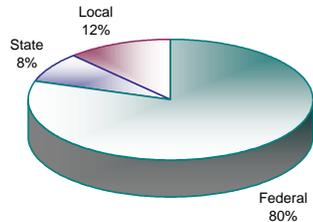
Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense \$657,465 Capital Funding \$161,910 Annual Passenger Miles 266,698 Annual Vehicle Revenue Miles 291,109 Annual Unlinked Trips 222,204 Average Weekday Unlinked Trips 768 Annual Vehicle Revenue Hours 22,162 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 10 Average Fleet Age in Years 4.3 Vehicles Operated in Maximum Service 8 Peak to Base Ratio 1.1 Percent Spares 25% Incidents 1 Patron Fatalities 0		Bus	Response
Danville, VA		Directly Operated \$203,623 Purchased Transportation 0 Total Fare Revenues Earned \$203,623				\$50,042	\$0
Square Miles	46	Sources of Operating Funds Expended		Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$2.26 Operating Expense per Vehicle Revenue Hour \$29.67 Cost Effectiveness Operating Expense per Passenger Mile \$2.47 Operating Expense per Unlinked Passenger Trip \$2.96 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 0.76 Unlinked Passenger Trips per Vehicle Revenue Hour 10.03		16,228	16,365
Population	54,315	Passenger Fares \$203,623 Local Funds 174,678 State Funds 158,404 Federal Assistance 171,711 Other Funds 0 Total Operating Funds Expended \$708,416				5,235	18
Population Ranking out of 405 UZA's	373	Summary of Operating Expenses		Service Efficiency Operating Expense per Vehicle Revenue Mile \$2.26 Operating Expense per Vehicle Revenue Hour \$29.67 Cost Effectiveness Operating Expense per Passenger Mile \$2.47 Operating Expense per Unlinked Passenger Trip \$2.96 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 0.76 Unlinked Passenger Trips per Vehicle Revenue Hour 10.03		4	3.5
Service Area Statistics		Salaries, Wages and Benefits \$514,839 Materials and Supplies 89,750 Purchased Transportation 0 Other Operating Expenses 102,918 Total Operating Expenses \$707,507				4	4
Square Miles	44	Reconciling Cash Expenditures		Service Efficiency Operating Expense per Vehicle Revenue Mile \$2.26 Operating Expense per Vehicle Revenue Hour \$29.67 Cost Effectiveness Operating Expense per Passenger Mile \$2.47 Operating Expense per Unlinked Passenger Trip \$2.96 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 0.76 Unlinked Passenger Trips per Vehicle Revenue Hour 10.03		0	0
Population	53,056	\$909				0	0
Service Consumption		Sources of Capital Funds Expended		Service Efficiency Operating Expense per Vehicle Revenue Mile \$2.26 Operating Expense per Vehicle Revenue Hour \$29.67 Cost Effectiveness Operating Expense per Passenger Mile \$2.47 Operating Expense per Unlinked Passenger Trip \$2.96 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 0.76 Unlinked Passenger Trips per Vehicle Revenue Hour 10.03		\$3.06	\$28.96
Annual Passenger Miles	282,926	Local Funds \$19,429 State Funds 12,953 Federal Assistance 129,528 Total Capital Funds Expended \$161,910				\$3.08	\$9.56
Annual Unlinked Trips	227,439	Uses of Capital Funds		Service Efficiency Operating Expense per Vehicle Revenue Mile \$2.26 Operating Expense per Vehicle Revenue Hour \$29.67 Cost Effectiveness Operating Expense per Passenger Mile \$2.47 Operating Expense per Unlinked Passenger Trip \$2.96 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 0.76 Unlinked Passenger Trips per Vehicle Revenue Hour 10.03		0.32	3.03
Average Weekday Unlinked Trips	786	Rolling Stock \$161,910 Facilities and Other \$0 Total \$161,910				0.32	3.03
Average Saturday Unlinked Trips	545	Summary of Operating Expenses		Service Efficiency Operating Expense per Vehicle Revenue Mile \$2.26 Operating Expense per Vehicle Revenue Hour \$29.67 Cost Effectiveness Operating Expense per Passenger Mile \$2.47 Operating Expense per Unlinked Passenger Trip \$2.96 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 0.76 Unlinked Passenger Trips per Vehicle Revenue Hour 10.03		0.32	3.03
Average Sunday Unlinked Trips	0	Salaries, Wages and Benefits \$514,839 Materials and Supplies 89,750 Purchased Transportation 0 Other Operating Expenses 102,918 Total Operating Expenses \$707,507				0.32	3.03
Service Supplied		Uses of Capital Funds		Service Efficiency Operating Expense per Vehicle Revenue Mile \$2.26 Operating Expense per Vehicle Revenue Hour \$29.67 Cost Effectiveness Operating Expense per Passenger Mile \$2.47 Operating Expense per Unlinked Passenger Trip \$2.96 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 0.76 Unlinked Passenger Trips per Vehicle Revenue Hour 10.03		0.32	3.03
Annual Vehicle Revenue Miles	307,474	Rolling Stock \$161,910 Facilities and Other \$0 Total \$161,910				0.32	3.03
Annual Vehicle Revenue Hours	23,890	Summary of Operating Expenses		Service Efficiency Operating Expense per Vehicle Revenue Mile \$2.26 Operating Expense per Vehicle Revenue Hour \$29.67 Cost Effectiveness Operating Expense per Passenger Mile \$2.47 Operating Expense per Unlinked Passenger Trip \$2.96 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 0.76 Unlinked Passenger Trips per Vehicle Revenue Hour 10.03		0.32	3.03
Vehicles Available for Maximum Service	14	Salaries, Wages and Benefits \$514,839 Materials and Supplies 89,750 Purchased Transportation 0 Other Operating Expenses 102,918 Total Operating Expenses \$707,507				0.32	3.03
Vehicles Operated in Maximum Service	12	Reconciling Cash Expenditures		Service Efficiency Operating Expense per Vehicle Revenue Mile \$2.26 Operating Expense per Vehicle Revenue Hour \$29.67 Cost Effectiveness Operating Expense per Passenger Mile \$2.47 Operating Expense per Unlinked Passenger Trip \$2.96 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 0.76 Unlinked Passenger Trips per Vehicle Revenue Hour 10.03		0.32	3.03
Base Period Requirement	7	\$909				0.32	3.03
Vehicles Operated in Maximum Service		Uses of Capital Funds		Service Efficiency Operating Expense per Vehicle Revenue Mile \$2.26 Operating Expense per Vehicle Revenue Hour \$29.67 Cost Effectiveness Operating Expense per Passenger Mile \$2.47 Operating Expense per Unlinked Passenger Trip \$2.96 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 0.76 Unlinked Passenger Trips per Vehicle Revenue Hour 10.03		0.32	3.03
Bus	8	Rolling Stock \$161,910 Facilities and Other \$0 Total \$161,910				0.32	3.03
Demand Response	4	Summary of Operating Expenses		Service Efficiency Operating Expense per Vehicle Revenue Mile \$2.26 Operating Expense per Vehicle Revenue Hour \$29.67 Cost Effectiveness Operating Expense per Passenger Mile \$2.47 Operating Expense per Unlinked Passenger Trip \$2.96 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 0.76 Unlinked Passenger Trips per Vehicle Revenue Hour 10.03		0.32	3.03
Total	12	Salaries, Wages and Benefits \$514,839 Materials and Supplies 89,750 Purchased Transportation 0 Other Operating Expenses 102,918 Total Operating Expenses \$707,507				0.32	3.03

Sources of Operating Funds Expended

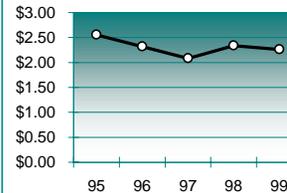


Sources of Capital Funds Expended

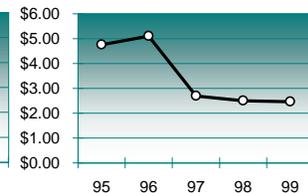


Bus

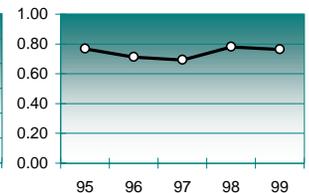
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

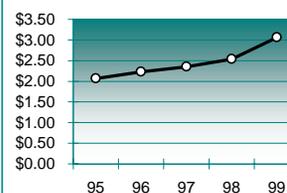


Passenger Trips per Vehicle Revenue Mile

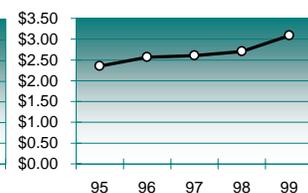


Demand Response

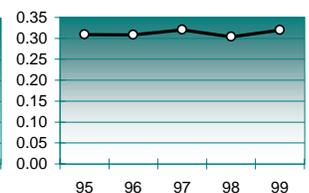
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile



Data Source: 1999 National Transit Database

City of Seattle - Monorail Transit

ID Number: 0023
 www.seattlemonorail.com/
 305 Harrison Street
 Seattle, WA 98109-4695

Chief Executive Officer: Virginia Anderson,
 Director, Seattle Center
 (206)684-7340

System Wide Information

Modal Information

General Information		Financial Information		Characteristics																									
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense																									
Seattle, WA		Directly Operated \$0		Capital Funding \$0																									
Square Miles	588	Purchased Transportation 2,143,959		Annual Passenger Miles 2,186,611																									
Population	1,744,086	Total Fare Revenues Earned \$2,143,959		Annual Vehicle Revenue Miles 192,554																									
Population Ranking out of 405 UZA's	18	Sources of Operating Funds Expended		Annual Unlinked Trips 2,429,568																									
Service Area Statistics		Passenger Fares \$2,143,959		Average Weekday Unlinked Trips 6,142																									
Square Miles	84	Local Funds 0		Annual Vehicle Revenue Hours 28,184																									
Population	495,500	State Funds 0		Fixed Guideway Directional Route Miles 1.8																									
Service Consumption		Federal Assistance 0		Vehicles Available for Maximum Service 8																									
Annual Passenger Miles	2,186,611	Other Funds 0		Average Fleet Age in Years 37.0																									
Annual Unlinked Trips	2,429,568	Total Operating Funds Expended \$2,143,959		Vehicles Operated in Maximum Service 8																									
Average Weekday Unlinked Trips	6,142	Summary of Operating Expenses		Peak to Base Ratio 1.0																									
Average Saturday Unlinked Trips	9,427	Salaries, Wages and Benefits \$0		Percent Spares 0%																									
Average Sunday Unlinked Trips	6,834	Materials and Supplies 0		Incidents 0																									
Service Supplied		Purchased Transportation 2,143,959		Patron Fatalities 0																									
Annual Vehicle Revenue Miles	192,554	Other Operating Expenses 0		Performance Measures																									
Annual Vehicle Revenue Hours	28,184	Total Operating Expenses \$2,143,959		Service Efficiency																									
Vehicles Available for Maximum Service	8	Reconciling Cash Expenditures \$0		Operating Expense per Vehicle Revenue Mile \$11.13																									
Vehicles Operated in Maximum Service	8	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Hour \$76.07																									
Base Period Requirement	4	Local Funds \$0		Cost Effectiveness																									
Vehicles Operated in Maximum Service		State Funds 0		Operating Expense per Passenger Mile \$0.98																									
		Federal Assistance 0		Operating Expense per Unlinked Passenger Trip \$0.88																									
		Total Capital Funds Expended \$0		Service Effectiveness																									
		Uses of Capital Funds		Unlinked Passenger Trips per Vehicle Revenue Mile 12.62																									
				Unlinked Passenger Trips per Vehicle Revenue Hour 86.20																									
				Monorail																									
				<table border="1"> <thead> <tr> <th>Year</th> <th>Operating Expense per Vehicle Revenue Mile</th> <th>Operating Expense per Passenger Mile</th> <th>Passenger Trips per Vehicle Revenue Mile</th> </tr> </thead> <tbody> <tr> <td>95</td> <td>\$8.00</td> <td>\$0.60</td> <td>12.00</td> </tr> <tr> <td>96</td> <td>\$8.50</td> <td>\$0.65</td> <td>14.00</td> </tr> <tr> <td>97</td> <td>\$8.00</td> <td>\$0.70</td> <td>13.00</td> </tr> <tr> <td>98</td> <td>\$9.50</td> <td>\$0.80</td> <td>13.50</td> </tr> <tr> <td>99</td> <td>\$11.00</td> <td>\$0.90</td> <td>12.50</td> </tr> </tbody> </table>		Year	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile	95	\$8.00	\$0.60	12.00	96	\$8.50	\$0.65	14.00	97	\$8.00	\$0.70	13.00	98	\$9.50	\$0.80	13.50	99	\$11.00	\$0.90	12.50
Year	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile																										
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99	\$11.00	\$0.90	12.50																										

Data Source: 1999 National Transit Database

King County Department of Transportation - Metro Transit Division (Metro)

ID Number: 0001
 www.metrokc.gov
 201 South Jackson Street, M.S. KSC-TR-0415
 Seattle, WA 98104-3856

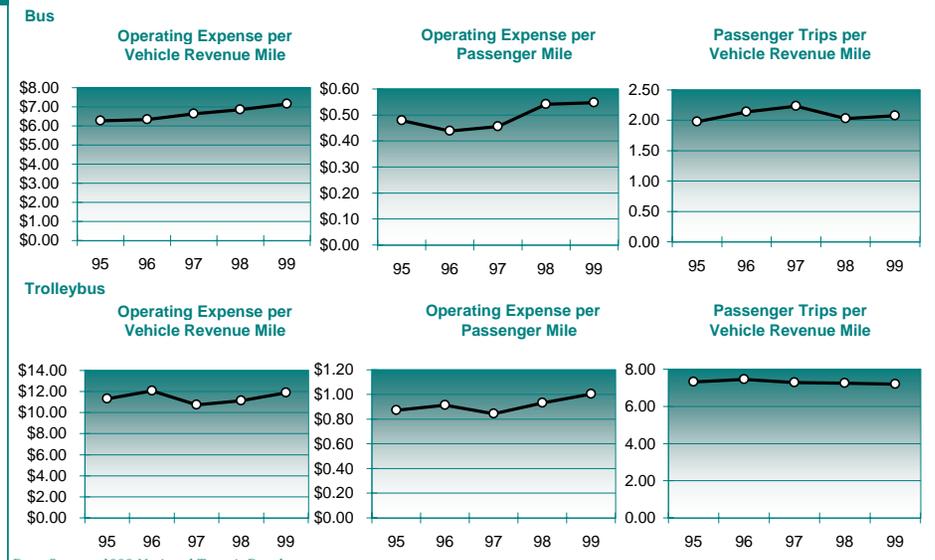
Chief Executive Officer: Rick C. Walsh,
 General Manager, Metro Transit Division
 (206)684-1619

System Wide Information

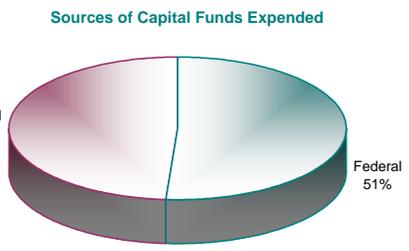
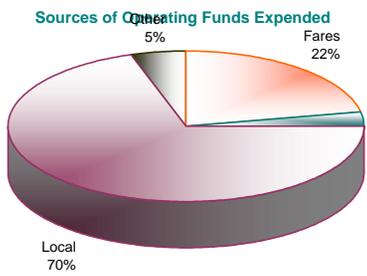
Modal Information

General Information	Financial Information	Characteristics																																																																																
Urbanized Area (UZA) Statistics — 1990 Census Seattle, WA Square Miles: 588 Population: 1,744,086 Population Ranking out of 405 UZA's: 18	Fare Revenues Earned Directly Operated: \$75,049,022 Purchased Transportation: 685,827 Total Fare Revenues Earned: \$75,734,849	Operating Expense : \$240,067,671 Capital Funding : \$42,412,329 Annual Passenger Miles : 438,517,821 Annual Vehicle Revenue Miles : 33,601,691 Annual Unlinked Trips : 69,780,268 Average Weekday Unlinked Trips : 234,842 Annual Vehicle Revenue Hours : 2,465,080 Fixed Guideway Directional Route Miles : 209.7 Vehicles Available for Maximum Service : 1,078 Average Fleet Age in Years : 5.8 Vehicles Operated in Maximum Service : 957 Peak to Base Ratio : 1.7 Percent Spares : 13% Incidents : 709 Patron Fatalities : 0																																																																																
Service Area Statistics Square Miles: 2,134 Population: 1,677,000	Sources of Operating Funds Expended Passenger Fares: \$75,734,849 Local Funds: 241,763,933 State Funds: 475,711 Federal Assistance: 11,197,618 Other Funds: 15,204,047 Total Operating Funds Expended: \$344,376,158	Demand <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th>Bus</th> <th>Trolleybus</th> <th>Response</th> <th>Vanpool</th> </tr> </thead> <tbody> <tr> <td>Operating Expense</td> <td>\$240,067,671</td> <td>\$42,412,329</td> <td>\$36,157,343</td> <td>\$6,842,087</td> </tr> <tr> <td>Capital Funding</td> <td>\$125,548,303</td> <td>\$4,975,267</td> <td>\$3,339,579</td> <td>\$5,225,999</td> </tr> <tr> <td>Annual Passenger Miles</td> <td>438,517,821</td> <td>42,291,789</td> <td>11,738,651</td> <td>49,475,480</td> </tr> <tr> <td>Annual Vehicle Revenue Miles</td> <td>33,601,691</td> <td>3,566,507</td> <td>8,551,091</td> <td>9,451,684</td> </tr> <tr> <td>Annual Unlinked Trips</td> <td>69,780,268</td> <td>25,659,786</td> <td>1,682,823</td> <td>2,008,235</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td>234,842</td> <td>84,484</td> <td>5,899</td> <td>8,164</td> </tr> <tr> <td>Annual Vehicle Revenue Hours</td> <td>2,465,080</td> <td>509,979</td> <td>595,491</td> <td>277,991</td> </tr> <tr> <td>Fixed Guideway Directional Route Miles</td> <td>209.7</td> <td>116.6</td> <td>N/A</td> <td>N/A</td> </tr> <tr> <td>Vehicles Available for Maximum Service</td> <td>1,078</td> <td>160</td> <td>1030</td> <td>954</td> </tr> <tr> <td>Average Fleet Age in Years</td> <td>5.8</td> <td>16.9</td> <td>3.7</td> <td>2.9</td> </tr> <tr> <td>Vehicles Operated in Maximum Service</td> <td>957</td> <td>135</td> <td>605</td> <td>726</td> </tr> <tr> <td>Peak to Base Ratio</td> <td>1.7</td> <td>1.2</td> <td>N/A</td> <td>N/A</td> </tr> <tr> <td>Percent Spares</td> <td>13%</td> <td>19%</td> <td>70%</td> <td>31%</td> </tr> <tr> <td>Incidents</td> <td>709</td> <td>184</td> <td>145</td> <td>30</td> </tr> <tr> <td>Patron Fatalities</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> </tbody> </table>		Bus	Trolleybus	Response	Vanpool	Operating Expense	\$240,067,671	\$42,412,329	\$36,157,343	\$6,842,087	Capital Funding	\$125,548,303	\$4,975,267	\$3,339,579	\$5,225,999	Annual Passenger Miles	438,517,821	42,291,789	11,738,651	49,475,480	Annual Vehicle Revenue Miles	33,601,691	3,566,507	8,551,091	9,451,684	Annual Unlinked Trips	69,780,268	25,659,786	1,682,823	2,008,235	Average Weekday Unlinked Trips	234,842	84,484	5,899	8,164	Annual Vehicle Revenue Hours	2,465,080	509,979	595,491	277,991	Fixed Guideway Directional Route Miles	209.7	116.6	N/A	N/A	Vehicles Available for Maximum Service	1,078	160	1030	954	Average Fleet Age in Years	5.8	16.9	3.7	2.9	Vehicles Operated in Maximum Service	957	135	605	726	Peak to Base Ratio	1.7	1.2	N/A	N/A	Percent Spares	13%	19%	70%	31%	Incidents	709	184	145	30	Patron Fatalities	0	0	0	0
	Bus	Trolleybus	Response	Vanpool																																																																														
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Patron Fatalities	0	0	0	0																																																																														
Service Consumption Annual Passenger Miles: 542,496,030 Annual Unlinked Trips: 99,567,800 Average Weekday Unlinked Trips: 334,388 Average Saturday Unlinked Trips: 159,683 Average Sunday Unlinked Trips: 112,886	Summary of Operating Expenses Salaries, Wages and Benefits: \$217,563,790 Materials and Supplies: 31,034,368 Purchased Transportation: 36,157,343 Other Operating Expenses: 41,985,569 Total Operating Expenses: \$326,741,070	Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile: \$7.14 Operating Expense per Vehicle Revenue Hour: \$97.39																																																																																
Service Supplied Annual Vehicle Revenue Miles: 55,213,194 Annual Vehicle Revenue Hours: 3,860,305 Vehicles Available for Maximum Service: 3,227 Vehicles Operated in Maximum Service: 2,426 Base Period Requirement: 664	Sources of Capital Funds Expended Local Funds: \$68,883,989 State Funds: 0 Federal Assistance: 70,658,263 Total Capital Funds Expended: \$139,542,252	Cost Effectiveness Operating Expense per Passenger Mile: \$0.55 Operating Expense per Unlinked Passenger Trip: \$3.44																																																																																
Reconciling Cash Expenditures : \$17,635,088	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile: 2.08 Unlinked Passenger Trips per Vehicle Revenue Hour: 28.31	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th>Bus</th> <th>Trolleybus</th> <th>Response</th> <th>Vanpool</th> </tr> </thead> <tbody> <tr> <td>Operating Expense per Vehicle Revenue Mile</td> <td>\$7.14</td> <td>\$11.89</td> <td>\$4.23</td> <td>\$0.72</td> </tr> <tr> <td>Operating Expense per Vehicle Revenue Hour</td> <td>\$97.39</td> <td>\$83.16</td> <td>\$60.72</td> <td>\$24.61</td> </tr> <tr> <td>Operating Expense per Passenger Mile</td> <td>\$0.55</td> <td>\$1.00</td> <td>\$3.08</td> <td>\$0.14</td> </tr> <tr> <td>Operating Expense per Unlinked Passenger Trip</td> <td>\$3.44</td> <td>\$1.65</td> <td>\$21.49</td> <td>\$3.41</td> </tr> <tr> <td>Unlinked Passenger Trips per Vehicle Revenue Mile</td> <td>2.08</td> <td>7.19</td> <td>0.20</td> <td>0.21</td> </tr> <tr> <td>Unlinked Passenger Trips per Vehicle Revenue Hour</td> <td>28.31</td> <td>50.32</td> <td>2.83</td> <td>7.22</td> </tr> </tbody> </table>		Bus	Trolleybus	Response	Vanpool	Operating Expense per Vehicle Revenue Mile	\$7.14	\$11.89	\$4.23	\$0.72	Operating Expense per Vehicle Revenue Hour	\$97.39	\$83.16	\$60.72	\$24.61	Operating Expense per Passenger Mile	\$0.55	\$1.00	\$3.08	\$0.14	Operating Expense per Unlinked Passenger Trip	\$3.44	\$1.65	\$21.49	\$3.41	Unlinked Passenger Trips per Vehicle Revenue Mile	2.08	7.19	0.20	0.21	Unlinked Passenger Trips per Vehicle Revenue Hour	28.31	50.32	2.83	7.22																																													
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Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	957	0	Bus	\$100,997,657	\$24,550,646	\$125,548,303
Vanpool	726	0	Vanpool	3,108,799	2,117,200	5,225,999
Demand Response	0	605	Demand Response	3,339,579	0	3,339,579
Trolleybus	135	0	Trolleybus	192,758	4,782,509	4,975,267
Light Rail	3	0	Light Rail	3,081	450,023	453,104
Total	1,821	605	Total	\$107,641,874	\$31,900,378	\$139,542,252



Data Source: 1999 National Transit Database



Snohomish County Transportation Benefit Area Corporation (Community Transit)

ID Number: 0029
 www.comtrans.org/
 7100 Hardeson Road
 Everett, WA 98203

Chief Executive Officer: Joyce F. Olson,
 Executive Director
 (425)348-7100

System Wide Information

Modal Information

General Information		Financial Information		Characteristics																																																	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Bus</th> <th style="text-align: center;">Vanpool</th> </tr> </thead> <tbody> <tr><td>Operating Expense</td><td style="text-align: right;">\$42,458,114</td><td style="text-align: right;">\$1,887,435</td></tr> <tr><td>Capital Funding</td><td style="text-align: right;">\$4,227,640</td><td style="text-align: right;">\$0</td></tr> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">95,782,475</td><td style="text-align: right;">17,166,622</td></tr> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">7,454,012</td><td style="text-align: right;">3,410,170</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">8,050,638</td><td style="text-align: right;">658,108</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">28,754</td><td style="text-align: right;">2,581</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">424,261</td><td style="text-align: right;">73,746</td></tr> <tr><td>Fixed Guideway Directional Route Miles</td><td style="text-align: right;">120.6</td><td style="text-align: right;">N/A</td></tr> <tr><td>Vehicles Available for Maximum Service</td><td style="text-align: right;">310</td><td style="text-align: right;">311</td></tr> <tr><td>Average Fleet Age in Years</td><td style="text-align: right;">6.4</td><td style="text-align: right;">3.1</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">234</td><td style="text-align: right;">243</td></tr> <tr><td>Peak to Base Ratio</td><td style="text-align: right;">2.8</td><td style="text-align: right;">N/A</td></tr> <tr><td>Percent Spares</td><td style="text-align: right;">32%</td><td style="text-align: right;">28%</td></tr> <tr><td>Incidents</td><td style="text-align: right;">66</td><td style="text-align: right;">13</td></tr> <tr><td>Patron Fatalities</td><td style="text-align: right;">0</td><td style="text-align: right;">0</td></tr> </tbody> </table>			Bus	Vanpool	Operating Expense	\$42,458,114	\$1,887,435	Capital Funding	\$4,227,640	\$0	Annual Passenger Miles	95,782,475	17,166,622	Annual Vehicle Revenue Miles	7,454,012	3,410,170	Annual Unlinked Trips	8,050,638	658,108	Average Weekday Unlinked Trips	28,754	2,581	Annual Vehicle Revenue Hours	424,261	73,746	Fixed Guideway Directional Route Miles	120.6	N/A	Vehicles Available for Maximum Service	310	311	Average Fleet Age in Years	6.4	3.1	Vehicles Operated in Maximum Service	234	243	Peak to Base Ratio	2.8	N/A	Percent Spares	32%	28%	Incidents	66	13	Patron Fatalities	0	0
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Seattle, WA		Directly Operated	\$5,562,613																																																		
Square Miles	588	Purchased Transportation	3,871,269																																																		
Population	1,744,086	Total Fare Revenues Earned	\$9,433,882																																																		
Population Ranking out of 405 UZA's	18	Sources of Operating Funds Expended																																																			
Service Area Statistics		Passenger Fares	\$9,433,882																																																		
Square Miles	1,294	Local Funds	21,914,323																																																		
Population	399,180	State Funds	17,176,241																																																		
Service Consumption		Federal Assistance	19,112																																																		
Annual Passenger Miles	112,949,097	Other Funds	2,188,928																																																		
Annual Unlinked Trips	8,708,746	Total Operating Funds Expended	\$50,732,486																																																		
Average Weekday Unlinked Trips	31,335	Summary of Operating Expenses																																																			
Average Saturday Unlinked Trips	9,282	Salaries, Wages and Benefits	\$27,342,648																																																		
Average Sunday Unlinked Trips	4,567	Materials and Supplies	3,195,796																																																		
Service Supplied		Purchased Transportation	9,231,368																																																		
Annual Vehicle Revenue Miles	10,864,182	Other Operating Expenses	4,575,737																																																		
Annual Vehicle Revenue Hours	498,007	Total Operating Expenses	\$44,345,549																																																		
Vehicles Available for Maximum Service	621	Reconciling Cash Expenditures	\$1,822,399																																																		
Vehicles Operated in Maximum Service	477	Sources of Capital Funds Expended																																																			
Base Period Requirement	84	Local Funds	\$0																																																		
Vehicles Operated in Maximum Service		State Funds	998,740																																																		
		Federal Assistance	4,294,018																																																		
		Total Capital Funds Expended	\$5,292,758																																																		
Uses of Capital Funds																																																					

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	138	96	Bus	\$1,983,169	\$2,244,471	\$4,227,640
Vanpool	243	0	Vanpool	0	0	0
Demand Response	0	0	Demand Response	1,065,118	0	1,065,118
Total	381	96	Total	\$3,048,287	\$2,244,471	\$5,292,758

Sources of Operating Funds Expended

Local	43%
State	34%
Fares	19%
Other	4%

Sources of Capital Funds Expended

Federal	81%
State	19%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$5.70	\$0.55
Operating Expense per Vehicle Revenue Hour	\$100.08	\$25.59

Cost Effectiveness

Operating Expense per Passenger Mile	\$0.44	\$0.11
Operating Expense per Unlinked Passenger Trip	\$5.27	\$2.87

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.08	0.19
Unlinked Passenger Trips per Vehicle Revenue Hour	18.98	8.92

Bus

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

Vanpool

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

Data Source: 1999 National Transit Database

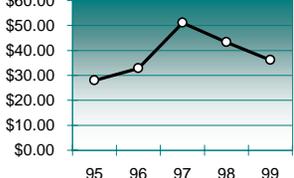
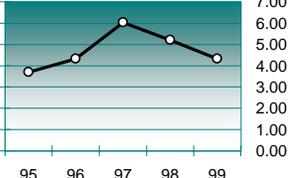
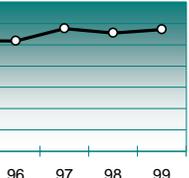
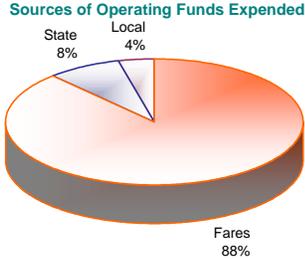
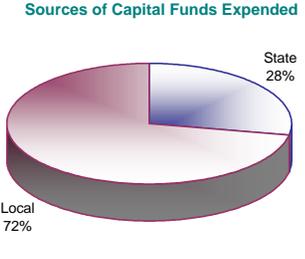
Pierce County Ferry Operations

ID Number: 0028
 www.co.pierce.wa.us/services/transpo/ferrysch/htm
 2401 South 35th Street
 Tacoma, WA 98409

Chief Executive Officer: Thomas G. Ballard, P.E.,
 County Engineer
 (253)798-7250

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Ferry Boat
Urbanized Area (UZA) Statistics — 1990 Census Tacoma, WA		Fare Revenues Earned		Operating Expense		\$1,120,093
Square Miles	233	Directly Operated	\$0	Capital Funding		\$61,463
Population	497,210	Purchased Transportation	1,023,722	Annual Passenger Miles		1,295,929
Population Ranking out of 405 UZA's	60	Total Fare Revenues Earned	\$1,023,722	Annual Vehicle Revenue Miles		30,962
Service Area Statistics		Sources of Operating Funds Expended		Annual Unlinked Trips		176,755
Square Miles	233	Passenger Fares	\$1,023,722	Average Weekday Unlinked Trips		450
Population	700,000	Local Funds	40,980	Annual Vehicle Revenue Hours		5,310
Service Consumption		State Funds	93,364	Fixed Guideway Directional Route Miles		11.1
Annual Passenger Miles	1,295,929	Federal Assistance	0	Vehicles Available for Maximum Service		2
Annual Unlinked Trips	176,755	Other Funds	0	Average Fleet Age in Years		6.0
Average Weekday Unlinked Trips	450	Total Operating Funds Expended	\$1,158,066	Vehicles Operated in Maximum Service		1
Average Saturday Unlinked Trips	655	Summary of Operating Expenses		Peak to Base Ratio		1.0
Average Sunday Unlinked Trips	487	Salaries, Wages and Benefits	\$0	Percent Spares		100%
Service Supplied		Materials and Supplies	0	Incidents		0
Annual Vehicle Revenue Miles	30,962	Purchased Transportation	1,120,093	Patron Fatalities		0
Annual Vehicle Revenue Hours	5,310	Other Operating Expenses	0	Performance Measures		
Vehicles Available for Maximum Service	2	Total Operating Expenses	\$1,120,093	Service Efficiency		
Vehicles Operated in Maximum Service	1	Reconciling Cash Expenditures	\$37,973	Operating Expense per Vehicle Revenue Mile		\$36.18
Base Period Requirement	1	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Hour		\$210.94
Vehicles Operated in Maximum Service		Local Funds	\$44,073	Cost Effectiveness		
Directly Operated	0	State Funds	17,390	Operating Expense per Passenger Mile		\$0.86
Purchased Transportation	1	Federal Assistance	0	Operating Expense per Unlinked Passenger Trip		\$6.34
Ferry Boat		Total Capital Funds Expended	\$61,463	Service Effectiveness		
		Rolling Stock		Unlinked Passenger Trips per Vehicle Revenue Mile		5.71
		Facilities and Other	\$61,463	Unlinked Passenger Trips per Vehicle Revenue Hour		33.29
		Total	\$61,463	Ferry Boat		
Uses of Capital Funds				Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
						
				95 96 97 98 99	95 96 97 98 99	95 96 97 98 99
Sources of Operating Funds Expended		Sources of Capital Funds Expended		<i>Data Source: 1999 National Transit Database</i>		
						

Pierce Transit

ID Number: 0003
 www.piercetransit.org/
 3701 96th Street, S.W., P.O. Box 99070
 Tacoma, WA 98499-0070

Chief Executive Officer: Don S. Monroe,
 Executive Director
 (253)581-8010

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand		
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	Response	Vanpool
Tacoma, WA		Directly Operated	\$9,552,434	Capital Funding	\$19,751,031	\$41,492,536	\$11,960,172	\$2,035,823
Square Miles	233	Purchased Transportation	24,248	Annual Passenger Miles	86,173,156	\$0	\$0	\$0
Population	497,210	Total Fare Revenues Earned	\$9,576,682	Annual Vehicle Revenue Miles	8,746,934	4,137,294	3,173,510	16,709,750
Population Ranking out of 405 UZA's	60	Sources of Operating Funds Expended		Annual Vehicle Revenue Miles	13,531,889	442,640	483,500	2,305,250
Service Area Statistics		Passenger Fares	\$9,576,682	Average Weekday Unlinked Trips	44,368	1,573	1,934	
Square Miles	450	Local Funds	26,844,232	Annual Vehicle Revenue Hours	565,078	186,740	47,750	
Population	635,290	State Funds	15,838,916	Fixed Guideway Directional Route Miles	19.8	N/A	N/A	
Service Consumption		Federal Assistance	556,807	Vehicles Available for Maximum Service	229	174	197	
Annual Passenger Miles	107,020,200	Other Funds	3,373,261	Average Fleet Age in Years	5.4	8.4	2.2	
Annual Unlinked Trips	14,458,029	Total Operating Funds Expended	\$56,189,898	Vehicles Operated in Maximum Service	176	123	154	
Average Weekday Unlinked Trips	47,875	Summary of Operating Expenses		Peak to Base Ratio	1.4	N/A	N/A	
Average Saturday Unlinked Trips	25,281	Salaries, Wages and Benefits	\$39,256,510	Percent Spares	30%	41%	28%	
Average Sunday Unlinked Trips	15,636	Materials and Supplies	4,612,807	Incidents	81	35	4	
Service Supplied		Purchased Transportation	5,953,953	Patron Fatalities	0	0	0	
Annual Vehicle Revenue Miles	14,225,694	Other Operating Expenses	5,665,261	Performance Measures				
Annual Vehicle Revenue Hours	799,568	Total Operating Expenses	\$55,488,531	Service Efficiency				
Vehicles Available for Maximum Service	600	Reconciling Cash Expenditures	\$701,367	Operating Expense per Vehicle Revenue Mile	\$4.74	\$3.77	\$0.88	
Vehicles Operated in Maximum Service	453	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Hour	\$73.43	\$64.05	\$42.64	
Base Period Requirement	124	Local Funds	\$3,342,454	Cost Effectiveness				
Vehicles Operated in Maximum Service		State Funds	5,796,235	Operating Expense per Passenger Mile	\$0.48	\$2.89	\$0.12	
Directly Operated	176	Federal Assistance	10,612,342	Operating Expense per Unlinked Passenger Trip	\$3.07	\$27.02	\$4.21	
Purchased Transportation	0	Total Capital Funds Expended	\$19,751,031	Service Effectiveness				
Bus	176			Unlinked Passenger Trips per Vehicle Revenue Mile	1.55	0.14	0.21	
Vanpool	154			Unlinked Passenger Trips per Vehicle Revenue Hour	23.95	2.37	10.13	
Demand Response	29			Bus				
Total	359			Operating Expense per Vehicle Revenue Mile				
				Operating Expense per Passenger Mile				
				Passenger Trips per Vehicle Revenue Mile				
				Demand Response				
				Operating Expense per Vehicle Revenue Mile				
				Operating Expense per Passenger Mile				
				Passenger Trips per Vehicle Revenue Mile				

Data Source: 1999 National Transit Database

Whatcom Transportation Authority (WTA)

ID Number: 0021
 www.ridewta.com/
 2011 Young Street
 Bellingham, WA 98225

Chief Executive Officer: Richard Walsh,
 General Manager
 (360)676-7680

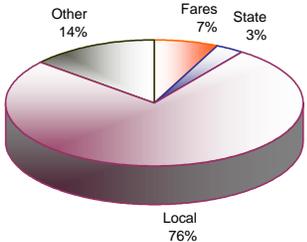
System Wide Information

Modal Information

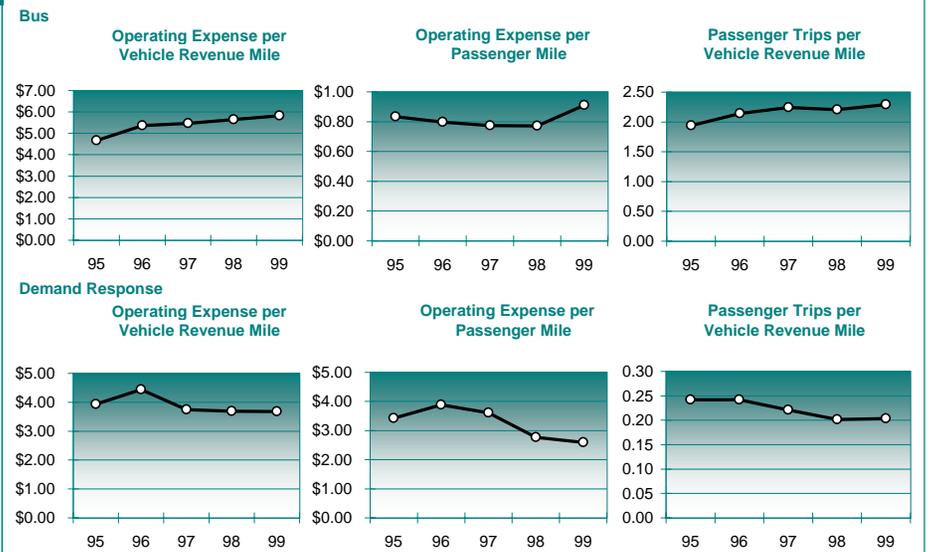
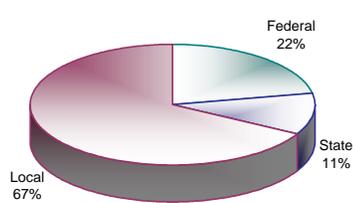
General Information	Financial Information	Characteristics	Demand	
Urbanized Area (UZA) Statistics — 1990 Census Bellingham, WA Square Miles 30 Population 59,317 Population Ranking out of 405 UZA's 339		Operating Expense \$7,365,642 Capital Funding \$2,902,744 Annual Passenger Miles 8,101,235 Annual Vehicle Revenue Miles 1,265,221 Annual Unlinked Trips 2,897,976 Average Weekday Unlinked Trips 10,339 Annual Vehicle Revenue Hours 89,995 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 38 Average Fleet Age in Years 4.3 Vehicles Operated in Maximum Service 29 Peak to Base Ratio 1.2 Percent Spares 31% Incidents 5 Patron Fatalities 0	Bus Response \$3,064,853 \$0 1,182,160 834,430 170,035 607 59,693 N/A 61 3.6 42 N/A 45% 4 0	
Service Area Statistics Square Miles 776 Population 161,300			Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$5.82 Operating Expense per Vehicle Revenue Hour \$81.85	\$3.67 \$51.34
Service Consumption Annual Passenger Miles 9,283,395 Annual Unlinked Trips 3,068,011 Average Weekday Unlinked Trips 10,946 Average Saturday Unlinked Trips 4,434 Average Sunday Unlinked Trips 756		Summary of Operating Expenses Salaries, Wages and Benefits \$7,218,495 Materials and Supplies 777,408 Purchased Transportation 37,754 Other Operating Expenses 2,396,838 Total Operating Expenses \$10,430,495	Operating Expense per Passenger Mile \$0.91 Operating Expense per Unlinked Passenger Trip \$2.54	\$2.59 \$18.02
Service Supplied Annual Vehicle Revenue Miles 2,099,651 Annual Vehicle Revenue Hours 149,688 Vehicles Available for Maximum Service 99 Vehicles Operated in Maximum Service 71 Base Period Requirement 24		Reconciling Cash Expenditures \$157,662 Sources of Capital Funds Expended Local Funds \$1,962,485 State Funds 306,973 Federal Assistance 633,286 Total Capital Funds Expended \$2,902,744	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 2.29 Unlinked Passenger Trips per Vehicle Revenue Hour 32.20	0.20 2.85

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	29	0	Bus	\$0	\$2,902,744	\$2,902,744
Demand Response	28	14	Demand Response	0	0	0
Total	57	14	Total	\$0	\$2,902,744	\$2,902,744

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Data Source: 1999 National Transit Database

Community Urban Bus Service (CUBS)

ID Number: 0016
 ci.longview.wa.us/works/transit.htm
 1525 Broadway Street, P.O. Box 128
 Longview, WA 98632

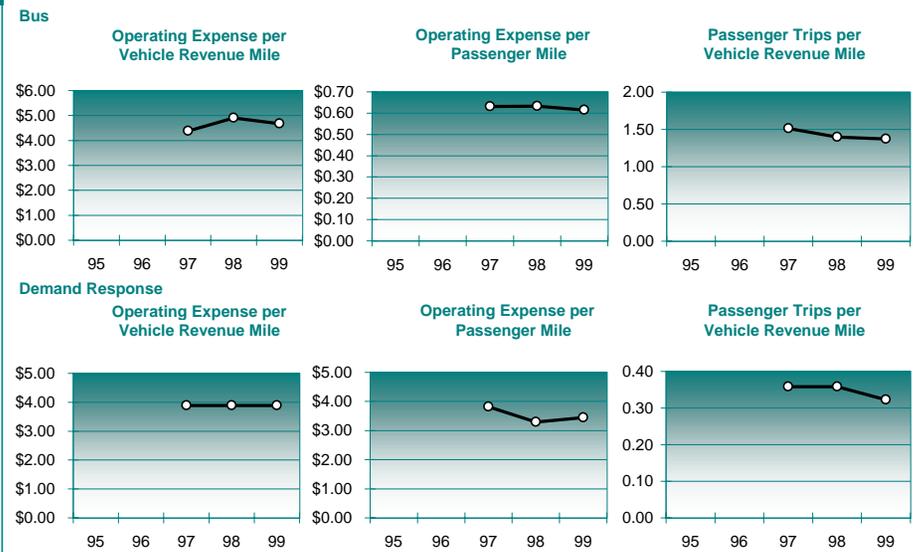
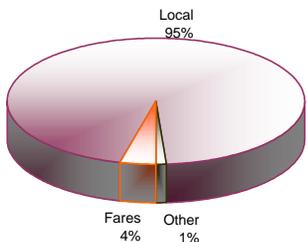
Chief Executive Officer: Edwin R. Ivey,
 City Manager
 (360)577-3310

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense \$1,292,184 Capital Funding \$0 Annual Passenger Miles 2,101,344 Annual Vehicle Revenue Miles 276,612 Annual Unlinked Trips 379,304 Average Weekday Unlinked Trips 1,244 Annual Vehicle Revenue Hours 22,482 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 8 Average Fleet Age in Years 8.3 Vehicles Operated in Maximum Service 6 Peak to Base Ratio 1.0 Percent Spares 33% Incidents 3 Patron Fatalities 0		Bus Response	
Longview, WA--OR		Directly Operated \$71,867 Purchased Transportation 4,639 Total Fare Revenues Earned \$76,506				\$466,172	\$0
Square Miles	36	Sources of Operating Funds Expended		Annual Unlinked Trips 379,304 Average Weekday Unlinked Trips 1,244 Annual Vehicle Revenue Hours 22,482 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 8 Average Fleet Age in Years 8.3 Vehicles Operated in Maximum Service 6 Peak to Base Ratio 1.0 Percent Spares 33% Incidents 3 Patron Fatalities 0			
Population	57,123	Passenger Fares \$76,506 Local Funds 1,664,167 State Funds 0 Federal Assistance 0 Other Funds 17,683 Total Operating Funds Expended \$1,758,356					
Population Ranking out of 405 UZA's	357	Summary of Operating Expenses		Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$4.67 Operating Expense per Vehicle Revenue Hour \$57.48 Cost Effectiveness Operating Expense per Passenger Mile \$0.61 Operating Expense per Unlinked Passenger Trip \$3.41 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 1.37 Unlinked Passenger Trips per Vehicle Revenue Hour 16.87			
Service Area Statistics		Salaries, Wages and Benefits \$823,780 Materials and Supplies 89,809 Purchased Transportation 466,172 Other Operating Expenses 378,595 Total Operating Expenses \$1,758,356					
Square Miles	21	Reconciling Cash Expenditures		Service Efficiency Operating Expense per Vehicle Revenue Mile \$4.67 Operating Expense per Vehicle Revenue Hour \$57.48 Cost Effectiveness Operating Expense per Passenger Mile \$0.61 Operating Expense per Unlinked Passenger Trip \$3.41 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 1.37 Unlinked Passenger Trips per Vehicle Revenue Hour 16.87			
Population	46,150	\$0					
Service Consumption		Sources of Capital Funds Expended		Service Efficiency Operating Expense per Vehicle Revenue Mile \$4.67 Operating Expense per Vehicle Revenue Hour \$57.48 Cost Effectiveness Operating Expense per Passenger Mile \$0.61 Operating Expense per Unlinked Passenger Trip \$3.41 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 1.37 Unlinked Passenger Trips per Vehicle Revenue Hour 16.87			
Annual Passenger Miles	2,236,575	Local Funds \$0 State Funds 0 Federal Assistance 0 Total Capital Funds Expended \$0					
Annual Unlinked Trips	418,024	Uses of Capital Funds		Service Efficiency Operating Expense per Vehicle Revenue Mile \$4.67 Operating Expense per Vehicle Revenue Hour \$57.48 Cost Effectiveness Operating Expense per Passenger Mile \$0.61 Operating Expense per Unlinked Passenger Trip \$3.41 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 1.37 Unlinked Passenger Trips per Vehicle Revenue Hour 16.87			
Average Weekday Unlinked Trips	1,380	Rolling Stock \$0 Facilities and Other \$0 Total \$0					
Average Saturday Unlinked Trips	796	Rolling Stock		Service Efficiency Operating Expense per Vehicle Revenue Mile \$4.67 Operating Expense per Vehicle Revenue Hour \$57.48 Cost Effectiveness Operating Expense per Passenger Mile \$0.61 Operating Expense per Unlinked Passenger Trip \$3.41 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 1.37 Unlinked Passenger Trips per Vehicle Revenue Hour 16.87			
Average Sunday Unlinked Trips	439	\$0					
Service Supplied		Facilities and Other		Service Efficiency Operating Expense per Vehicle Revenue Mile \$4.67 Operating Expense per Vehicle Revenue Hour \$57.48 Cost Effectiveness Operating Expense per Passenger Mile \$0.61 Operating Expense per Unlinked Passenger Trip \$3.41 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 1.37 Unlinked Passenger Trips per Vehicle Revenue Hour 16.87			
Annual Vehicle Revenue Miles	396,672	\$0					
Annual Vehicle Revenue Hours	34,802	Total		Service Efficiency Operating Expense per Vehicle Revenue Mile \$4.67 Operating Expense per Vehicle Revenue Hour \$57.48 Cost Effectiveness Operating Expense per Passenger Mile \$0.61 Operating Expense per Unlinked Passenger Trip \$3.41 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 1.37 Unlinked Passenger Trips per Vehicle Revenue Hour 16.87			
Vehicles Available for Maximum Service	16	\$0					
Vehicles Operated in Maximum Service	12	Directly Operated		Service Efficiency Operating Expense per Vehicle Revenue Mile \$4.67 Operating Expense per Vehicle Revenue Hour \$57.48 Cost Effectiveness Operating Expense per Passenger Mile \$0.61 Operating Expense per Unlinked Passenger Trip \$3.41 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 1.37 Unlinked Passenger Trips per Vehicle Revenue Hour 16.87			
Base Period Requirement	6	6					
Vehicles Operated in Maximum Service		Purchased Transportation		Service Efficiency Operating Expense per Vehicle Revenue Mile \$4.67 Operating Expense per Vehicle Revenue Hour \$57.48 Cost Effectiveness Operating Expense per Passenger Mile \$0.61 Operating Expense per Unlinked Passenger Trip \$3.41 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 1.37 Unlinked Passenger Trips per Vehicle Revenue Hour 16.87			
Bus	6	0					
Demand Response	0	6		Service Efficiency Operating Expense per Vehicle Revenue Mile \$4.67 Operating Expense per Vehicle Revenue Hour \$57.48 Cost Effectiveness Operating Expense per Passenger Mile \$0.61 Operating Expense per Unlinked Passenger Trip \$3.41 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 1.37 Unlinked Passenger Trips per Vehicle Revenue Hour 16.87			
Total	6	6					

Sources of Operating Funds Expended



Data Source: 1999 National Transit Database

Waukesha County Transit System

ID Number: 5094

Administration Center, 1320 Pewaukee Road, Room 210
Waukesha, WI 53188

Chief Executive Officer: Richard A. Bolte,
Director, Transportation Department
(262)548-7740

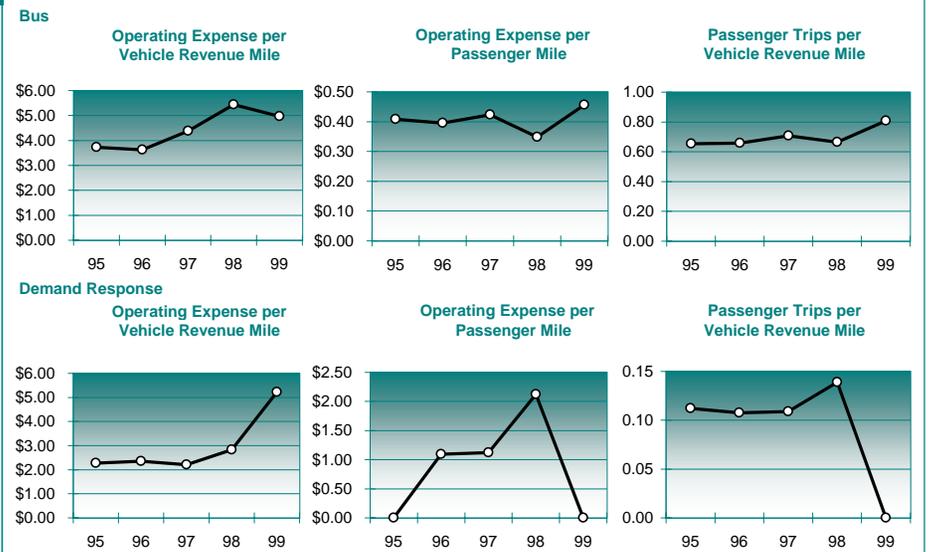
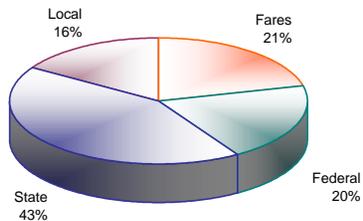
System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand Response
Urbanized Area (UZA) Statistics — 1990 Census Milwaukee, WI Square Miles: 512 Population: 1,226,293 Population Ranking out of 405 UZA's: 27	Fare Revenues Earned Directly Operated: \$0 Purchased Transportation: 910,360 Total Fare Revenues Earned: \$910,360	Operating Expense: \$4,133,353 Capital Funding: \$684,057 Annual Passenger Miles: 9,058,805 Annual Vehicle Revenue Miles: 832,270 Annual Unlinked Trips: 672,445 Average Weekday Unlinked Trips: 2,447 Annual Vehicle Revenue Hours: 41,121 Fixed Guideway Directional Route Miles: 0.0 Vehicles Available for Maximum Service: 42 Average Fleet Age in Years: 10.2 Vehicles Operated in Maximum Service: 39 Peak to Base Ratio: 0.0 Percent Spares: 8% Incidents: 5 Patron Fatalities: 0	Bus \$166,105 \$0 0 31,832 0 30 2,650 N/A 4 5.0 3 N/A 33% 0 0
Service Area Statistics Square Miles: 220 Population: 330,000	Sources of Operating Funds Expended Passenger Fares: \$910,360 Local Funds: 691,801 State Funds: 1,852,214 Federal Assistance: 845,083 Other Funds: 0 Total Operating Funds Expended: \$4,299,458	Performance Measures	
Service Consumption Annual Passenger Miles: 9,058,805 Annual Unlinked Trips: 672,445 Average Weekday Unlinked Trips: 2,477 Average Saturday Unlinked Trips: 604 Average Sunday Unlinked Trips: 307	Summary of Operating Expenses Salaries, Wages and Benefits: \$0 Materials and Supplies: 0 Purchased Transportation: 4,299,458 Other Operating Expenses: 0 Total Operating Expenses: \$4,299,458	Service Efficiency Operating Expense per Vehicle Revenue Mile: \$4.97 Operating Expense per Vehicle Revenue Hour: \$100.52	\$5.22 \$62.68
Service Supplied Annual Vehicle Revenue Miles: 864,102 Annual Vehicle Revenue Hours: 43,771 Vehicles Available for Maximum Service: 46 Vehicles Operated in Maximum Service: 42 Base Period Requirement: 0	Sources of Capital Funds Expended Local Funds: \$0 State Funds: 0 Federal Assistance: 684,057 Total Capital Funds Expended: \$684,057	Cost Effectiveness Operating Expense per Passenger Mile: \$0.46 Operating Expense per Unlinked Passenger Trip: \$6.15	\$0.00 \$0.00
Service Supplied Annual Vehicle Revenue Miles: 864,102 Annual Vehicle Revenue Hours: 43,771 Vehicles Available for Maximum Service: 46 Vehicles Operated in Maximum Service: 42 Base Period Requirement: 0	Reconciling Cash Expenditures \$0	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile: 0.81 Unlinked Passenger Trips per Vehicle Revenue Hour: 16.35	0.00 0.00

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	0	39	Bus	\$0	\$684,057	\$684,057
Demand Response	0	3	Demand Response	0	0	0
Total	0	42	Total	\$0	\$684,057	\$684,057

Sources of Operating Funds Expended



Data Source: 1999 National Transit Database

Madison Metro Transit

ID Number: 5005
 www.ci.madison.wi.us/metro/metro2.html
 1101 East Washington Avenue
 Madison, WI 53703

Chief Executive Officer: Ann Gullickson,
 Transit Service Manager
 (608)267-4904

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	
Madison, WI		Directly Operated		Capital Funding		Response	
Square Miles	98	Purchased Transportation		Annual Passenger Miles		Annual Vehicle Revenue Miles	
Population	244,336	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		Annual Unlinked Trips	
Population Ranking out of 405 UZA's	107	\$5,903,440		Average Weekday Unlinked Trips		Average Weekday Unlinked Trips	
Service Area Statistics		Sources of Operating Funds Expended		Annual Vehicle Revenue Hours		Fixed Guideway Directional Route Miles	
Square Miles	60	Passenger Fares		Vehicles Available for Maximum Service		Vehicles Available for Maximum Service	
Population	219,185	Local Funds		Average Fleet Age in Years		Vehicles Operated in Maximum Service	
Service Consumption		State Funds		Peak to Base Ratio		Percent Spares	
Annual Passenger Miles	35,077,251	Federal Assistance		Incidents		Patron Fatalities	
Annual Unlinked Trips	10,350,480	Other Funds		Performance Measures			
Average Weekday Unlinked Trips	34,756	Total Operating Funds Expended		Service Efficiency			
Average Saturday Unlinked Trips	17,074	\$32,277,938		Operating Expense per Vehicle Revenue Mile		Operating Expense per Vehicle Revenue Hour	
Average Sunday Unlinked Trips	7,561			Operating Expense per Passenger Mile		Operating Expense per Unlinked Passenger Trip	
Service Supplied		Summary of Operating Expenses		Unlinked Passenger Trips per Vehicle Revenue Mile		Unlinked Passenger Trips per Vehicle Revenue Hour	
Annual Vehicle Revenue Miles	6,167,003	Salaries, Wages and Benefits		Unlinked Passenger Trips per Vehicle Revenue Hour			
Annual Vehicle Revenue Hours	490,945	Materials and Supplies					
Vehicles Available for Maximum Service	299	Purchased Transportation					
Vehicles Operated in Maximum Service	231	Other Operating Expenses					
Base Period Requirement	60	Total Operating Expenses					
		\$32,026,443					
		Reconciling Cash Expenditures					
		\$254,565					
		Sources of Capital Funds Expended					
		Local Funds					
		\$0					
		State Funds					
		305,259					
		Federal Assistance					
		1,221,035					
		Total Capital Funds Expended					
		\$1,526,294					
Vehicles Operated in Maximum Service		Uses of Capital Funds					
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	
Bus	159	0	Bus	\$0	\$1,526,294	\$1,526,294	
Demand Response	16	56	Demand Response	0	0	0	
Total	175	56	Total	\$0	\$1,526,294	\$1,526,294	

Sources of Operating Funds Expended

Source	Percentage
Local	24%
Fares	18%
State	42%
Federal	16%

Sources of Capital Funds Expended

Source	Percentage
State	20%
Federal	80%

Bus

Operating Expense per Vehicle Revenue Mile

Year	Expense
95	\$5.20
96	\$5.50
97	\$5.80
98	\$6.00
99	\$5.80

Operating Expense per Passenger Mile

Year	Expense
95	\$0.60
96	\$0.62
97	\$0.58
98	\$0.65
99	\$0.80

Passenger Trips per Vehicle Revenue Mile

Year	Trips
95	2.40
96	2.40
97	2.50
98	2.30
99	2.10

Demand Response

Operating Expense per Vehicle Revenue Mile

Year	Expense
95	\$2.20
96	\$2.40
97	\$2.80
98	\$2.90
99	\$3.00

Operating Expense per Passenger Mile

Year	Expense
95	\$2.20
96	\$2.40
97	\$2.80
98	\$2.60
99	\$2.90

Passenger Trips per Vehicle Revenue Mile

Year	Trips
95	0.17
96	0.18
97	0.17
98	0.18
99	0.16

Data Source: 1999 National Transit Database

Green Bay Transit (GBT)

ID Number: 5002

318 South Washington Street
Green Bay, WI 54301

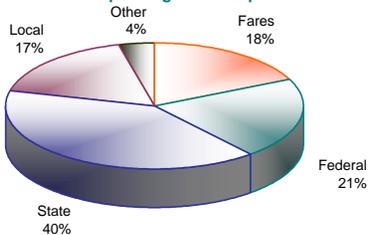
Chief Executive Officer: Tim Collins,
Transit Director
(920)448-3454

System Wide Information

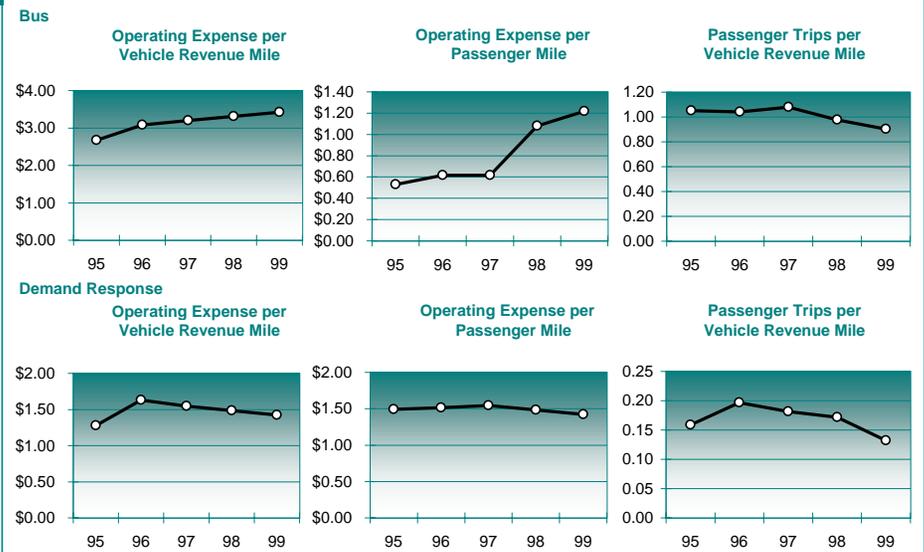
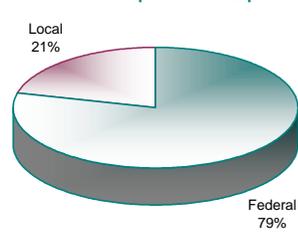
Modal Information

General Information		Financial Information		Characteristics		Demand Response	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	
Green Bay, WI		Directly Operated		Capital Funding		Response	
Square Miles	100	Purchased Transportation		Annual Passenger Miles		Annual Vehicle Revenue Miles	
Population	161,931	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		Annual Unlinked Trips	
Population Ranking out of 405 UZA's	151	\$941,206		Average Weekday Unlinked Trips		Average Weekday Unlinked Trips	
Service Area Statistics		Sources of Operating Funds Expended		Annual Vehicle Revenue Hours		Fixed Guideway Directional Route Miles	
Square Miles	60	Passenger Fares		Vehicles Available for Maximum Service		Average Fleet Age in Years	
Population	151,408	Local Funds		Average Fleet Age in Years		Vehicles Operated in Maximum Service	
Service Consumption		State Funds		Peak to Base Ratio		Percent Spares	
Annual Passenger Miles	4,157,778	Federal Assistance		Incidents		Patron Fatalities	
Annual Unlinked Trips	1,212,336	Other Funds		Patron Fatalities			
Average Weekday Unlinked Trips	4,401	Total Operating Funds Expended					
Average Saturday Unlinked Trips	1,680	\$5,219,279					
Average Sunday Unlinked Trips	0	Summary of Operating Expenses					
Service Supplied		Salaries, Wages and Benefits					
Annual Vehicle Revenue Miles	1,888,453	Materials and Supplies					
Annual Vehicle Revenue Hours	114,346	Purchased Transportation					
Vehicles Available for Maximum Service	70	Other Operating Expenses					
Vehicles Operated in Maximum Service	59	Total Operating Expenses					
Base Period Requirement	20	\$5,191,318					
Vehicles Operated in Maximum Service		Uses of Capital Funds		Performance Measures			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other		
Bus	32	0	Bus	\$644,081	\$667,251	Service Efficiency	
Demand Response	0	27	Demand Response	0	0	Operating Expense per Vehicle Revenue Mile	
Total	32	27	Total	\$644,081	\$667,251	Operating Expense per Vehicle Revenue Hour	
						Cost Effectiveness	
						Operating Expense per Passenger Mile	
						Operating Expense per Unlinked Passenger Trip	
						Service Effectiveness	
						Unlinked Passenger Trips per Vehicle Revenue Mile	
						Unlinked Passenger Trips per Vehicle Revenue Hour	

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Data Source: 1999 National Transit Database

Belle Urban System-Racine (the bus)

ID Number: 5006
 www.racinecounty.com/thebus/index.html
 730 Washington Avenue
 Racine, WI 53403

Chief Executive Officer: James M. Smith,
 Mayor
 (262)636-9111

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense \$4,519,320 Capital Funding \$38,912 Annual Passenger Miles 6,673,090 Annual Vehicle Revenue Miles 1,337,685 Annual Unlinked Trips 2,206,373 Average Weekday Unlinked Trips 7,970 Annual Vehicle Revenue Hours 98,257 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 35 Average Fleet Age in Years 6.9 Vehicles Operated in Maximum Service 28 Peak to Base Ratio 1.2 Percent Spares 25% Incidents 38 Patron Fatalities 0		Bus	Response
Racine, WI		Directly Operated \$1,039,017 Q Purchased Transportation 36,768 Total Fare Revenues Earned \$1,075,785 Q				\$220,762	\$0
Square Miles 39 Population 121,788 Population Ranking out of 405 UA's 189		Sources of Operating Funds Expended Passenger Fares \$1,429,626 Local Funds 434,846 State Funds 1,852,101 Federal Assistance 970,307 Other Funds 53,202 Total Operating Funds Expended \$4,740,082				487,477	487,736
Service Area Statistics						35,478	135
Square Miles 27 Population 112,100						32,765	N/A
Service Consumption						19	5.1
Annual Passenger Miles 7,160,567 Annual Unlinked Trips 2,241,851 Average Weekday Unlinked Trips 8,105 Average Saturday Unlinked Trips 3,399 Average Sunday Unlinked Trips 1,041		Summary of Operating Expenses Salaries, Wages and Benefits \$3,312,350 Materials and Supplies 467,927 Purchased Transportation 310,597 Other Operating Expenses 649,208 Total Operating Expenses \$4,740,082				17	N/A
Service Supplied						0	0
Annual Vehicle Revenue Miles 1,825,421 Annual Vehicle Revenue Hours 131,022 Vehicles Available for Maximum Service 54 Vehicles Operated in Maximum Service 45 Base Period Requirement 21		Reconciling Cash Expenditures \$0 Sources of Capital Funds Expended Local Funds \$24,028 State Funds 0 Federal Assistance 14,884 Total Capital Funds Expended \$38,912				0	0
Vehicles Operated in Maximum Service		Uses of Capital Funds					
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total		
Bus	26	2	\$0	\$38,912	\$38,912		
Demand Response	0	17	0	0	0		
Total	26	19	\$0	\$38,912	\$38,912		
						Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$3.38 Operating Expense per Vehicle Revenue Hour \$45.99 Cost Effectiveness Operating Expense per Passenger Mile \$0.68 Operating Expense per Unlinked Passenger Trip \$2.05 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 1.65 Unlinked Passenger Trips per Vehicle Revenue Hour 22.46	
						Bus Operating Expense per Vehicle Revenue Mile Operating Expense per Passenger Mile Passenger Trips per Vehicle Revenue Mile	
						Demand Response Operating Expense per Vehicle Revenue Mile Operating Expense per Passenger Mile Passenger Trips per Vehicle Revenue Mile	
Sources of Operating Funds Expended 		Sources of Capital Funds Expended 					

Data Source: 1999 National Transit Database

Kenosha Transit

ID Number: 5003
 www.kenosha.org/departments/transportation/index.html
 3735 65th Street
 Kenosha, WI 53142

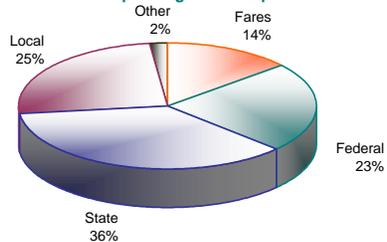
Chief Executive Officer: John M. Antaramian,
 Mayor
 (262)653-4000

System Wide Information

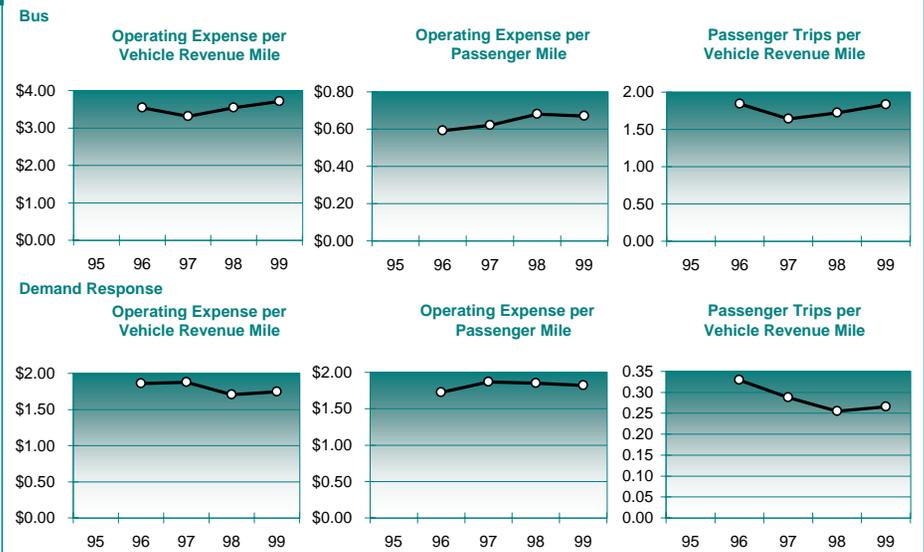
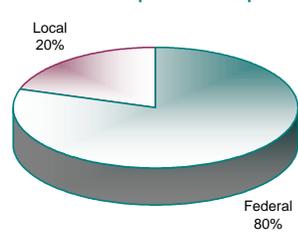
Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense \$3,782,856 Capital Funding \$879,330 Annual Passenger Miles 5,640,755 Annual Vehicle Revenue Miles 1,018,429 Annual Unlinked Trips 1,866,548 Average Weekday Unlinked Trips 6,884 Annual Vehicle Revenue Hours 70,985 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 47 Average Fleet Age in Years 15.6 Vehicles Operated in Maximum Service 42 Peak to Base Ratio 3.5 Percent Spares 12% Incidents 4 Patron Fatalities 0		Bus	Response
Kenosha, WI		Directly Operated \$510,341 Purchased Transportation 25,372 Total Fare Revenues Earned \$535,713				\$110,517	\$0
Square Miles	41	Sources of Operating Funds Expended		Annual Vehicle Revenue Miles 5,640,755 Annual Vehicle Revenue Hours 70,985 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 47 Average Fleet Age in Years 15.6 Vehicles Operated in Maximum Service 42 Peak to Base Ratio 3.5 Percent Spares 12% Incidents 4 Patron Fatalities 0		60,662	63,426
Population	94,292	Passenger Fares \$535,713 Local Funds 976,125 State Funds 1,404,007 Federal Assistance 909,888 Other Funds 73,115 Total Operating Funds Expended \$3,898,848		Annual Unlinked Trips 1,866,548 Average Weekday Unlinked Trips 6,884 Annual Vehicle Revenue Hours 70,985 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 47 Average Fleet Age in Years 15.6 Vehicles Operated in Maximum Service 42 Peak to Base Ratio 3.5 Percent Spares 12% Incidents 4 Patron Fatalities 0		16,842	63
Population Ranking out of 405 UZA's	238	Summary of Operating Expenses		Average Weekday Unlinked Trips 6,884 Annual Vehicle Revenue Hours 70,985 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 47 Average Fleet Age in Years 15.6 Vehicles Operated in Maximum Service 42 Peak to Base Ratio 3.5 Percent Spares 12% Incidents 4 Patron Fatalities 0		4,863	N/A
Service Area Statistics		Salaries, Wages and Benefits \$2,943,016 Materials and Supplies 466,451 Purchased Transportation 110,517 Other Operating Expenses 373,389 Total Operating Expenses \$3,893,373		Average Fleet Age in Years 15.6 Vehicles Operated in Maximum Service 42 Peak to Base Ratio 3.5 Percent Spares 12% Incidents 4 Patron Fatalities 0		5	N/A
Square Miles	21	Reconciling Cash Expenditures \$5,475		Average Fleet Age in Years 15.6 Vehicles Operated in Maximum Service 42 Peak to Base Ratio 3.5 Percent Spares 12% Incidents 4 Patron Fatalities 0		4.3	5
Population	84,200	Sources of Capital Funds Expended		Average Fleet Age in Years 15.6 Vehicles Operated in Maximum Service 42 Peak to Base Ratio 3.5 Percent Spares 12% Incidents 4 Patron Fatalities 0		N/A	5
Service Consumption		Local Funds \$175,866 State Funds 0 Federal Assistance 703,464 Total Capital Funds Expended \$879,330		Average Fleet Age in Years 15.6 Vehicles Operated in Maximum Service 42 Peak to Base Ratio 3.5 Percent Spares 12% Incidents 4 Patron Fatalities 0		0	0
Annual Passenger Miles	5,701,417	Uses of Capital Funds		Average Fleet Age in Years 15.6 Vehicles Operated in Maximum Service 42 Peak to Base Ratio 3.5 Percent Spares 12% Incidents 4 Patron Fatalities 0		0	0
Annual Unlinked Trips	1,883,390	Rolling Stock \$0 Facilities and Other \$879,330 Total \$879,330		Average Fleet Age in Years 15.6 Vehicles Operated in Maximum Service 42 Peak to Base Ratio 3.5 Percent Spares 12% Incidents 4 Patron Fatalities 0		0	0
Average Weekday Unlinked Trips	6,947	Vehicles Operated in Maximum Service		Average Fleet Age in Years 15.6 Vehicles Operated in Maximum Service 42 Peak to Base Ratio 3.5 Percent Spares 12% Incidents 4 Patron Fatalities 0		0	0
Average Saturday Unlinked Trips	2,058	Directly Operated 42 Purchased Transportation 0 Demand Response 0 Total 42		Average Fleet Age in Years 15.6 Vehicles Operated in Maximum Service 42 Peak to Base Ratio 3.5 Percent Spares 12% Incidents 4 Patron Fatalities 0		0	0
Average Sunday Unlinked Trips	0	Rolling Stock \$0 Facilities and Other \$879,330 Total \$879,330		Average Fleet Age in Years 15.6 Vehicles Operated in Maximum Service 42 Peak to Base Ratio 3.5 Percent Spares 12% Incidents 4 Patron Fatalities 0		0	0
Service Supplied		Annual Vehicle Revenue Miles 1,081,855 Annual Vehicle Revenue Hours 75,848 Vehicles Available for Maximum Service 52 Vehicles Operated in Maximum Service 47 Base Period Requirement 12		Average Fleet Age in Years 15.6 Vehicles Operated in Maximum Service 42 Peak to Base Ratio 3.5 Percent Spares 12% Incidents 4 Patron Fatalities 0		0	0
Performance Measures		Annual Vehicle Revenue Miles 1,081,855 Annual Vehicle Revenue Hours 75,848 Vehicles Available for Maximum Service 52 Vehicles Operated in Maximum Service 47 Base Period Requirement 12		Average Fleet Age in Years 15.6 Vehicles Operated in Maximum Service 42 Peak to Base Ratio 3.5 Percent Spares 12% Incidents 4 Patron Fatalities 0		0	0
Service Efficiency		Annual Vehicle Revenue Miles 1,081,855 Annual Vehicle Revenue Hours 75,848 Vehicles Available for Maximum Service 52 Vehicles Operated in Maximum Service 47 Base Period Requirement 12		Average Fleet Age in Years 15.6 Vehicles Operated in Maximum Service 42 Peak to Base Ratio 3.5 Percent Spares 12% Incidents 4 Patron Fatalities 0		\$3.71	\$1.74
Cost Effectiveness		Annual Vehicle Revenue Miles 1,081,855 Annual Vehicle Revenue Hours 75,848 Vehicles Available for Maximum Service 52 Vehicles Operated in Maximum Service 47 Base Period Requirement 12		Average Fleet Age in Years 15.6 Vehicles Operated in Maximum Service 42 Peak to Base Ratio 3.5 Percent Spares 12% Incidents 4 Patron Fatalities 0		\$53.29	\$22.73
Service Effectiveness		Annual Vehicle Revenue Miles 1,081,855 Annual Vehicle Revenue Hours 75,848 Vehicles Available for Maximum Service 52 Vehicles Operated in Maximum Service 47 Base Period Requirement 12		Average Fleet Age in Years 15.6 Vehicles Operated in Maximum Service 42 Peak to Base Ratio 3.5 Percent Spares 12% Incidents 4 Patron Fatalities 0		\$0.67	\$1.82
Bus		Annual Vehicle Revenue Miles 1,081,855 Annual Vehicle Revenue Hours 75,848 Vehicles Available for Maximum Service 52 Vehicles Operated in Maximum Service 47 Base Period Requirement 12		Average Fleet Age in Years 15.6 Vehicles Operated in Maximum Service 42 Peak to Base Ratio 3.5 Percent Spares 12% Incidents 4 Patron Fatalities 0		\$2.03	\$6.56
Demand Response		Annual Vehicle Revenue Miles 1,081,855 Annual Vehicle Revenue Hours 75,848 Vehicles Available for Maximum Service 52 Vehicles Operated in Maximum Service 47 Base Period Requirement 12		Average Fleet Age in Years 15.6 Vehicles Operated in Maximum Service 42 Peak to Base Ratio 3.5 Percent Spares 12% Incidents 4 Patron Fatalities 0		1.83	0.27
Operating Expense per Vehicle Revenue Mile		Annual Vehicle Revenue Miles 1,081,855 Annual Vehicle Revenue Hours 75,848 Vehicles Available for Maximum Service 52 Vehicles Operated in Maximum Service 47 Base Period Requirement 12		Average Fleet Age in Years 15.6 Vehicles Operated in Maximum Service 42 Peak to Base Ratio 3.5 Percent Spares 12% Incidents 4 Patron Fatalities 0		26.29	3.46
Operating Expense per Passenger Mile		Annual Vehicle Revenue Miles 1,081,855 Annual Vehicle Revenue Hours 75,848 Vehicles Available for Maximum Service 52 Vehicles Operated in Maximum Service 47 Base Period Requirement 12		Average Fleet Age in Years 15.6 Vehicles Operated in Maximum Service 42 Peak to Base Ratio 3.5 Percent Spares 12% Incidents 4 Patron Fatalities 0		26.29	3.46
Passenger Trips per Vehicle Revenue Mile		Annual Vehicle Revenue Miles 1,081,855 Annual Vehicle Revenue Hours 75,848 Vehicles Available for Maximum Service 52 Vehicles Operated in Maximum Service 47 Base Period Requirement 12		Average Fleet Age in Years 15.6 Vehicles Operated in Maximum Service 42 Peak to Base Ratio 3.5 Percent Spares 12% Incidents 4 Patron Fatalities 0		26.29	3.46

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Data Source: 1999 National Transit Database

Chippewa Falls General Public Shared-Ride Taxi System

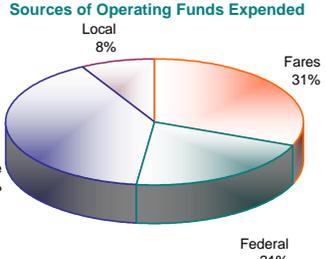
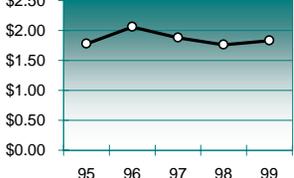
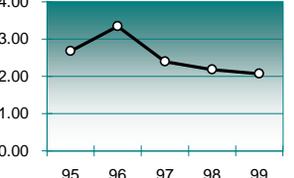
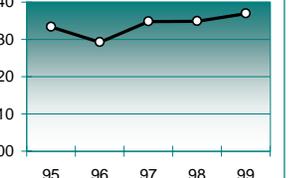
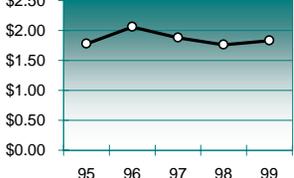
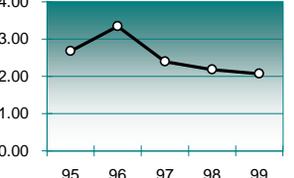
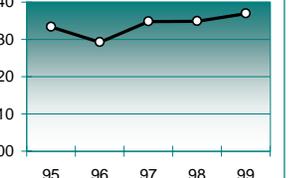
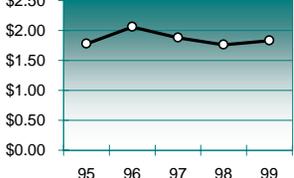
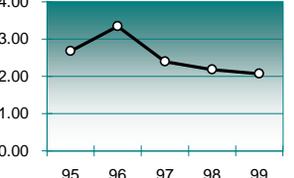
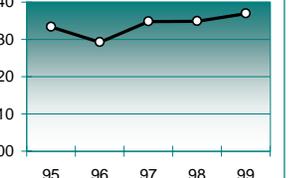
ID Number: 5133

30 West Central Street
Chippewa Falls, WI 54729

Chief Executive Officer: Jayson C. Smith,
Transit Manager
(715)726-2729

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand Response										
Urbanized Area (UZA) Statistics — 1990 Census Eau Claire, WI Square Miles 46 Population 80,293 Population Ranking out of 405 UZA's 262	Fare Revenues Earned Directly Operated \$0 Purchased Transportation 83,180 Total Fare Revenues Earned \$83,180	Operating Expense Capital Funding \$0 Annual Passenger Miles 128,582 Annual Vehicle Revenue Miles 145,101 Annual Unlinked Trips 53,576 Average Weekday Unlinked Trips 175 Annual Vehicle Revenue Hours 13,299 Fixed Guideway Directional Route Miles N/A Vehicles Available for Maximum Service 7 Average Fleet Age in Years 0.0 Vehicles Operated in Maximum Service 7 Peak to Base Ratio N/A Percent Spares 0% Incidents 0 Patron Fatalities 0	\$265,574										
Service Area Statistics Square Miles 11 Population 13,098	Sources of Operating Funds Expended Passenger Fares \$83,180 Local Funds 20,663 State Funds 105,964 Federal Assistance 55,767 Other Funds 0 Total Operating Funds Expended \$265,574	Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$1.83 Operating Expense per Vehicle Revenue Hour \$19.97											
Service Consumption Annual Passenger Miles 128,582 Annual Unlinked Trips 53,576 Average Weekday Unlinked Trips 175 Average Saturday Unlinked Trips 83 Average Sunday Unlinked Trips 68	Summary of Operating Expenses Salaries, Wages and Benefits \$0 Materials and Supplies 0 Purchased Transportation 265,574 Other Operating Expenses 0 Total Operating Expenses \$265,574	Cost Effectiveness Operating Expense per Passenger Mile \$2.07 Operating Expense per Unlinked Passenger Trip \$4.96											
Service Supplied Annual Vehicle Revenue Miles 145,101 Annual Vehicle Revenue Hours 13,299 Vehicles Available for Maximum Service 7 Vehicles Operated in Maximum Service 7 Base Period Requirement 0	Sources of Capital Funds Expended Local Funds \$0 State Funds 0 Federal Assistance 0 Total Capital Funds Expended \$0	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 0.37 Unlinked Passenger Trips per Vehicle Revenue Hour 4.03											
Vehicles Operated in Maximum Service	Uses of Capital Funds												
<table style="margin: auto;"> <tr> <td style="text-align: center;">Directly Operated</td> <td style="text-align: center;">Purchased Transportation</td> </tr> <tr> <td style="text-align: center;">0</td> <td style="text-align: center;">7</td> </tr> </table>	Directly Operated	Purchased Transportation	0	7	<table style="margin: auto;"> <tr> <td style="text-align: center;">Rolling Stock</td> <td style="text-align: center;">Facilities and Other</td> <td style="text-align: center;">Total</td> </tr> <tr> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$0</td> </tr> </table>	Rolling Stock	Facilities and Other	Total	\$0	\$0	\$0		
Directly Operated	Purchased Transportation												
0	7												
Rolling Stock	Facilities and Other	Total											
\$0	\$0	\$0											
Sources of Operating Funds Expended 		Demand Response <table style="margin: auto;"> <tr> <td style="text-align: center;">Operating Expense per Vehicle Revenue Mile</td> <td style="text-align: center;">Operating Expense per Passenger Mile</td> <td style="text-align: center;">Passenger Trips per Vehicle Revenue Mile</td> </tr> <tr> <td></td> <td></td> <td></td> </tr> </table>		Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile							
Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile											
													

Data Source: 1999 National Transit Database

LaCrosse Municipal Transit Utility

ID Number: 5004

400 LaCrosse Street
LaCrosse, WI 54601

Chief Executive Officer: John D. Medinger,
Mayor
(608)789-7567

System Wide Information

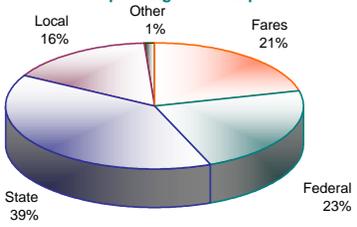
Modal Information

General Information		Financial Information		Characteristics		Demand																																																
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table border="0" style="width: 100%;"> <tr><td>Operating Expense</td><td style="text-align: right;">\$2,391,025</td><td style="text-align: right;">\$441,085</td></tr> <tr><td>Capital Funding</td><td style="text-align: right;">\$1,070,635</td><td style="text-align: right;">\$0</td></tr> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">2,628,128</td><td style="text-align: right;">227,859</td></tr> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">669,660</td><td style="text-align: right;">271,556</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">902,905</td><td style="text-align: right;">40,101</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">3,158</td><td style="text-align: right;">154</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">49,747</td><td style="text-align: right;">18,590</td></tr> <tr><td>Fixed Guideway Directional Route Miles</td><td style="text-align: right;">0.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Vehicles Available for Maximum Service</td><td style="text-align: right;">22</td><td style="text-align: right;">10</td></tr> <tr><td>Average Fleet Age in Years</td><td style="text-align: right;">12.3</td><td style="text-align: right;">5.3</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">14</td><td style="text-align: right;">6</td></tr> <tr><td>Peak to Base Ratio</td><td style="text-align: right;">1.3</td><td style="text-align: right;">N/A</td></tr> <tr><td>Percent Spares</td><td style="text-align: right;">57%</td><td style="text-align: right;">67%</td></tr> <tr><td>Incidents</td><td style="text-align: right;">9</td><td style="text-align: right;">0</td></tr> <tr><td>Patron Fatalities</td><td style="text-align: right;">0</td><td style="text-align: right;">0</td></tr> </table>		Operating Expense	\$2,391,025	\$441,085	Capital Funding	\$1,070,635	\$0	Annual Passenger Miles	2,628,128	227,859	Annual Vehicle Revenue Miles	669,660	271,556	Annual Unlinked Trips	902,905	40,101	Average Weekday Unlinked Trips	3,158	154	Annual Vehicle Revenue Hours	49,747	18,590	Fixed Guideway Directional Route Miles	0.0	N/A	Vehicles Available for Maximum Service	22	10	Average Fleet Age in Years	12.3	5.3	Vehicles Operated in Maximum Service	14	6	Peak to Base Ratio	1.3	N/A	Percent Spares	57%	67%	Incidents	9	0	Patron Fatalities	0	0	Bus		Demand Response	
Operating Expense	\$2,391,025	\$441,085																																																				
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Percent Spares	57%	67%																																																				
Incidents	9	0																																																				
Patron Fatalities	0	0																																																				
La Crosse, WI-MN		Directly Operated	\$334,156																																																			
Square Miles	34	Purchased Transportation	259,449																																																			
Population	78,928	Total Fare Revenues Earned	\$593,605																																																			
Population Ranking out of 405 UZA's	267	Sources of Operating Funds Expended																																																				
		Passenger Fares	\$593,605																																																			
		Local Funds	462,533																																																			
		State Funds	1,098,590																																																			
		Federal Assistance	658,665																																																			
		Other Funds	18,717																																																			
		Total Operating Funds Expended	\$2,832,110																																																			
Service Area Statistics		Summary of Operating Expenses																																																				
Square Miles	9	Salaries, Wages and Benefits	\$2,004,146																																																			
Population	51,000	Materials and Supplies	260,750																																																			
		Purchased Transportation	441,085																																																			
		Other Operating Expenses	126,129																																																			
		Total Operating Expenses	\$2,832,110																																																			
Service Consumption		Reconciling Cash Expenditures		\$0																																																		
Annual Passenger Miles	2,855,987	Sources of Capital Funds Expended																																																				
Annual Unlinked Trips	943,006	Local Funds	\$213,720																																																			
Average Weekday Unlinked Trips	3,312	State Funds	0																																																			
Average Saturday Unlinked Trips	1,082	Federal Assistance	856,915																																																			
Average Sunday Unlinked Trips	754	Total Capital Funds Expended	\$1,070,635																																																			
Service Supplied																																																						
Annual Vehicle Revenue Miles	941,216																																																					
Annual Vehicle Revenue Hours	68,337																																																					
Vehicles Available for Maximum Service	32																																																					
Vehicles Operated in Maximum Service	20																																																					
Base Period Requirement	11																																																					
Vehicles Operated in Maximum Service		Uses of Capital Funds																																																				
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total																																																	
Bus	14	0	\$988,457	\$82,178	\$1,070,635																																																	
Demand Response	0	6	0	0	0																																																	
Total	14	6	\$988,457	\$82,178	\$1,070,635																																																	

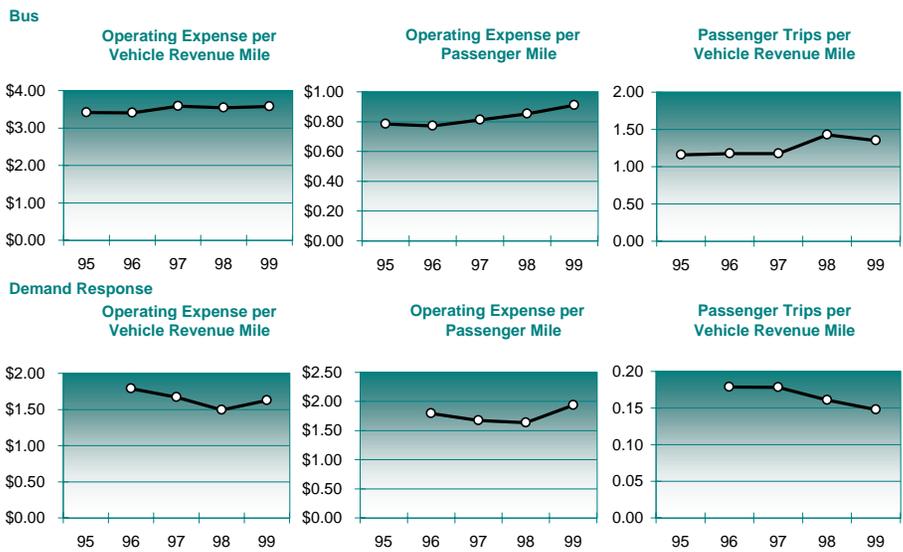
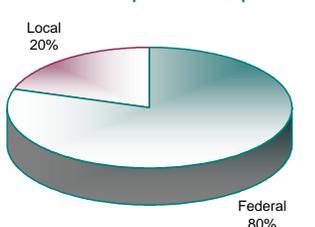
Performance Measures

Service Efficiency		
Operating Expense per Vehicle Revenue Mile	\$3.57	\$1.62
Operating Expense per Vehicle Revenue Hour	\$48.06	\$23.73
Cost Effectiveness		
Operating Expense per Passenger Mile	\$0.91	\$1.94
Operating Expense per Unlinked Passenger Trip	\$2.65	\$11.00
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	1.35	0.15
Unlinked Passenger Trips per Vehicle Revenue Hour	18.15	2.16

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Data Source: 1999 National Transit Database

Sheboygan Transit System

ID Number: 5088

608 South Commerce Street
Sheboygan, WI 53081

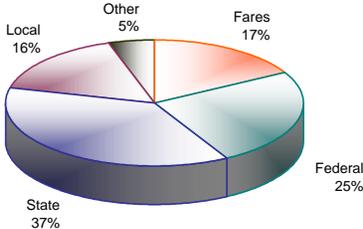
Chief Executive Officer: Steven Billings,
Director
(920)459-3285

System Wide Information

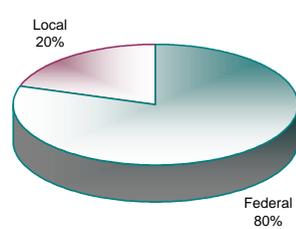
Modal Information

General Information		Financial Information		Characteristics		Demand																																																
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table border="0" style="width: 100%;"> <tr> <td>Operating Expense</td> <td style="text-align: right;">\$2,781,010</td> <td style="text-align: right;">\$181,329</td> </tr> <tr> <td>Capital Funding</td> <td style="text-align: right;">\$18,525</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Annual Passenger Miles</td> <td style="text-align: right;">2,194,880</td> <td style="text-align: right;">157,491</td> </tr> <tr> <td>Annual Vehicle Revenue Miles</td> <td style="text-align: right;">773,237</td> <td style="text-align: right;">96,692</td> </tr> <tr> <td>Annual Unlinked Trips</td> <td style="text-align: right;">718,455</td> <td style="text-align: right;">20,374</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td style="text-align: right;">2,530</td> <td style="text-align: right;">76</td> </tr> <tr> <td>Annual Vehicle Revenue Hours</td> <td style="text-align: right;">65,446</td> <td style="text-align: right;">8,723</td> </tr> <tr> <td>Fixed Guideway Directional Route Miles</td> <td style="text-align: right;">0.0</td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>Vehicles Available for Maximum Service</td> <td style="text-align: right;">29</td> <td style="text-align: right;">8</td> </tr> <tr> <td>Average Fleet Age in Years</td> <td style="text-align: right;">8.2</td> <td style="text-align: right;">4.5</td> </tr> <tr> <td>Vehicles Operated in Maximum Service</td> <td style="text-align: right;">25</td> <td style="text-align: right;">7</td> </tr> <tr> <td>Peak to Base Ratio</td> <td style="text-align: right;">1.8</td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>Percent Spares</td> <td style="text-align: right;">16%</td> <td style="text-align: right;">14%</td> </tr> <tr> <td>Incidents</td> <td style="text-align: right;">16</td> <td style="text-align: right;">2</td> </tr> <tr> <td>Patron Fatalities</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> </tr> </table>		Operating Expense	\$2,781,010	\$181,329	Capital Funding	\$18,525	\$0	Annual Passenger Miles	2,194,880	157,491	Annual Vehicle Revenue Miles	773,237	96,692	Annual Unlinked Trips	718,455	20,374	Average Weekday Unlinked Trips	2,530	76	Annual Vehicle Revenue Hours	65,446	8,723	Fixed Guideway Directional Route Miles	0.0	N/A	Vehicles Available for Maximum Service	29	8	Average Fleet Age in Years	8.2	4.5	Vehicles Operated in Maximum Service	25	7	Peak to Base Ratio	1.8	N/A	Percent Spares	16%	14%	Incidents	16	2	Patron Fatalities	0	0	Bus		Response	
Operating Expense	\$2,781,010	\$181,329																																																				
Capital Funding	\$18,525	\$0																																																				
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Peak to Base Ratio	1.8	N/A																																																				
Percent Spares	16%	14%																																																				
Incidents	16	2																																																				
Patron Fatalities	0	0																																																				
Sheboygan, WI		Directly Operated	\$459,735																																																			
Square Miles	26	Purchased Transportation	50,323																																																			
Population	61,012	Total Fare Revenues Earned	\$510,058																																																			
Population Ranking out of 405 UZA's	331	Sources of Operating Funds Expended																																																				
		Passenger Fares	\$510,058																																																			
		Local Funds	466,252																																																			
		State Funds	1,083,686																																																			
		Federal Assistance	743,011																																																			
		Other Funds	159,328																																																			
		Total Operating Funds Expended	\$2,962,335																																																			
Service Area Statistics		Summary of Operating Expenses																																																				
Square Miles	21	Salaries, Wages and Benefits	\$2,184,121																																																			
Population	57,316	Materials and Supplies	270,329																																																			
		Purchased Transportation	181,329																																																			
		Other Operating Expenses	326,560																																																			
		Total Operating Expenses	\$2,962,339																																																			
Service Consumption		Reconciling Cash Expenditures		(\$4)																																																		
Annual Passenger Miles	2,352,371	Sources of Capital Funds Expended																																																				
Annual Unlinked Trips	738,829	Local Funds	\$3,705																																																			
Average Weekday Unlinked Trips	2,606	State Funds	0																																																			
Average Saturday Unlinked Trips	1,070	Federal Assistance	14,820																																																			
Average Sunday Unlinked Trips	279	Total Capital Funds Expended	\$18,525																																																			
Service Supplied																																																						
Annual Vehicle Revenue Miles	869,929																																																					
Annual Vehicle Revenue Hours	74,169																																																					
Vehicles Available for Maximum Service	37																																																					
Vehicles Operated in Maximum Service	32																																																					
Base Period Requirement	13																																																					
Vehicles Operated in Maximum Service		Uses of Capital Funds																																																				
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total																																																	
Bus	25	0	\$0	\$18,525	\$18,525																																																	
Demand Response	0	7	0	0	0																																																	
Total	25	7	\$0	\$18,525	\$18,525																																																	
						<table border="0" style="width: 100%;"> <tr> <th style="text-align: center;">Operating Expense per Vehicle Revenue Mile</th> <th style="text-align: center;">Operating Expense per Passenger Mile</th> <th style="text-align: center;">Passenger Trips per Vehicle Revenue Mile</th> </tr> <tr> <td style="text-align: center;">\$3.60</td> <td style="text-align: center;">\$42.49</td> <td style="text-align: center;">\$1.88</td> </tr> <tr> <td style="text-align: center;">\$1.27</td> <td style="text-align: center;">\$3.87</td> <td style="text-align: center;">\$8.90</td> </tr> <tr> <td style="text-align: center;">0.93</td> <td style="text-align: center;">10.98</td> <td style="text-align: center;">0.21</td> </tr> <tr> <td style="text-align: center;">2.34</td> <td></td> <td></td> </tr> </table>		Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile	\$3.60	\$42.49	\$1.88	\$1.27	\$3.87	\$8.90	0.93	10.98	0.21	2.34																																		
Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile																																																				
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0.93	10.98	0.21																																																				
2.34																																																						
						<table border="0" style="width: 100%;"> <tr> <th style="text-align: center;">Operating Expense per Vehicle Revenue Mile</th> <th style="text-align: center;">Operating Expense per Passenger Mile</th> <th style="text-align: center;">Passenger Trips per Vehicle Revenue Mile</th> </tr> <tr> <td style="text-align: center;">\$2.00</td> <td style="text-align: center;">\$1.40</td> <td style="text-align: center;">0.25</td> </tr> <tr> <td style="text-align: center;">\$0.50</td> <td style="text-align: center;">\$1.00</td> <td style="text-align: center;">0.10</td> </tr> <tr> <td style="text-align: center;">\$1.50</td> <td style="text-align: center;">\$0.80</td> <td style="text-align: center;">0.20</td> </tr> <tr> <td style="text-align: center;">\$2.00</td> <td style="text-align: center;">\$1.40</td> <td style="text-align: center;">0.25</td> </tr> </table>		Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile	\$2.00	\$1.40	0.25	\$0.50	\$1.00	0.10	\$1.50	\$0.80	0.20	\$2.00	\$1.40	0.25																																
Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile																																																				
\$2.00	\$1.40	0.25																																																				
\$0.50	\$1.00	0.10																																																				
\$1.50	\$0.80	0.20																																																				
\$2.00	\$1.40	0.25																																																				

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Data Source: 1999 National Transit Database

Wausau Area Transit System (WATS)

ID Number: 5091
 www.ci.wausau.wi.us/dep_detail.asp?dep=18
 420 Plumer Street
 Wausau, WI 54403

Chief Executive Officer: Greg S. Seubert,
 Transit Director
 (715)842-9287

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand																																																
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table border="0" style="width: 100%;"> <tr><td>Operating Expense</td><td style="text-align: right;">\$2,047,091</td><td style="text-align: right;">\$228,620</td></tr> <tr><td>Capital Funding</td><td style="text-align: right;">\$72,089</td><td style="text-align: right;">\$0</td></tr> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">2,753,483</td><td style="text-align: right;">80,811</td></tr> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">564,311</td><td style="text-align: right;">80,811</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">849,843</td><td style="text-align: right;">21,657</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">3,174</td><td style="text-align: right;">81</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">38,827</td><td style="text-align: right;">5,350</td></tr> <tr><td>Fixed Guideway Directional Route Miles</td><td style="text-align: right;">0.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Vehicles Available for Maximum Service</td><td style="text-align: right;">24</td><td style="text-align: right;">12</td></tr> <tr><td>Average Fleet Age in Years</td><td style="text-align: right;">2.7</td><td style="text-align: right;">6.8</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">21</td><td style="text-align: right;">6</td></tr> <tr><td>Peak to Base Ratio</td><td style="text-align: right;">2.1</td><td style="text-align: right;">N/A</td></tr> <tr><td>Percent Spares</td><td style="text-align: right;">14%</td><td style="text-align: right;">100%</td></tr> <tr><td>Incidents</td><td style="text-align: right;">11</td><td style="text-align: right;">0</td></tr> <tr><td>Patron Fatalities</td><td style="text-align: right;">0</td><td style="text-align: right;">0</td></tr> </table>		Operating Expense	\$2,047,091	\$228,620	Capital Funding	\$72,089	\$0	Annual Passenger Miles	2,753,483	80,811	Annual Vehicle Revenue Miles	564,311	80,811	Annual Unlinked Trips	849,843	21,657	Average Weekday Unlinked Trips	3,174	81	Annual Vehicle Revenue Hours	38,827	5,350	Fixed Guideway Directional Route Miles	0.0	N/A	Vehicles Available for Maximum Service	24	12	Average Fleet Age in Years	2.7	6.8	Vehicles Operated in Maximum Service	21	6	Peak to Base Ratio	2.1	N/A	Percent Spares	14%	100%	Incidents	11	0	Patron Fatalities	0	0	Bus		Response	
Operating Expense	\$2,047,091	\$228,620																																																				
Capital Funding	\$72,089	\$0																																																				
Annual Passenger Miles	2,753,483	80,811																																																				
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Annual Vehicle Revenue Hours	38,827	5,350																																																				
Fixed Guideway Directional Route Miles	0.0	N/A																																																				
Vehicles Available for Maximum Service	24	12																																																				
Average Fleet Age in Years	2.7	6.8																																																				
Vehicles Operated in Maximum Service	21	6																																																				
Peak to Base Ratio	2.1	N/A																																																				
Percent Spares	14%	100%																																																				
Incidents	11	0																																																				
Patron Fatalities	0	0																																																				
Wausau, WI		Directly Operated	\$345,380																																																			
Square Miles	40	Purchased Transportation	36,666																																																			
Population	57,352	Total Fare Revenues Earned	\$382,046																																																			
Population Ranking out of 405 UZA's	354	Sources of Operating Funds Expended																																																				
		Passenger Fares	\$382,046																																																			
		Local Funds	482,986																																																			
		State Funds	936,142																																																			
		Federal Assistance	454,898																																																			
		Other Funds	19,639																																																			
		Total Operating Funds Expended	\$2,275,711																																																			
Service Area Statistics		Summary of Operating Expenses		Performance Measures																																																		
Square Miles	25	Salaries, Wages and Benefits	\$1,598,581	Service Efficiency																																																		
Population	44,475	Materials and Supplies	204,372	Operating Expense per Vehicle Revenue Mile	\$3.63	\$2.83																																																
		Purchased Transportation	228,620	Operating Expense per Vehicle Revenue Hour	\$52.72	\$42.73																																																
		Other Operating Expenses	244,138	Cost Effectiveness																																																		
		Total Operating Expenses	\$2,275,711	Operating Expense per Passenger Mile	\$0.74	\$2.83																																																
Service Consumption		Reconciling Cash Expenditures	\$0	Operating Expense per Unlinked Passenger Trip	\$2.41	\$10.56																																																
Annual Passenger Miles	2,834,294	Sources of Capital Funds Expended		Service Effectiveness																																																		
Annual Unlinked Trips	871,500	Local Funds	\$14,418	Unlinked Passenger Trips per Vehicle Revenue Mile	1.51	0.27																																																
Average Weekday Unlinked Trips	3,255	State Funds	0	Unlinked Passenger Trips per Vehicle Revenue Hour	21.89	4.05																																																
Average Saturday Unlinked Trips	999	Federal Assistance	57,671																																																			
Average Sunday Unlinked Trips	0	Total Capital Funds Expended	\$72,089																																																			
Service Supplied																																																						
Annual Vehicle Revenue Miles	645,122																																																					
Annual Vehicle Revenue Hours	44,177																																																					
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Base Period Requirement	10																																																					
Vehicles Operated in Maximum Service		Uses of Capital Funds																																																				
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total																																																
Bus	21	0	Bus	\$0	\$72,089	\$72,089																																																
Demand Response	0	6	Demand Response	0	0	0																																																
Total	21	6	Total	\$0	\$72,089	\$72,089																																																

Sources of Operating Funds Expended

Source	Percentage
State	41%
Fares	17%
Local	21%
Other	1%
Federal	20%

Sources of Capital Funds Expended

Source	Percentage
Federal	80%
Local	20%

Bus

Demand Response

Data Source: 1999 National Transit Database

The Tri-State Transit Authority (TTA)

ID Number: 3002
 www.tta-wv.com
 1120 Virginia Avenue, West, P.O. Box 7965
 Huntington, WV 25779

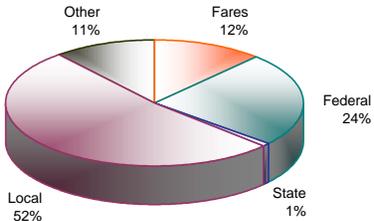
Chief Executive Officer: Arna V. Shaffer,
 General Manager
 (304)529-6094

System Wide Information

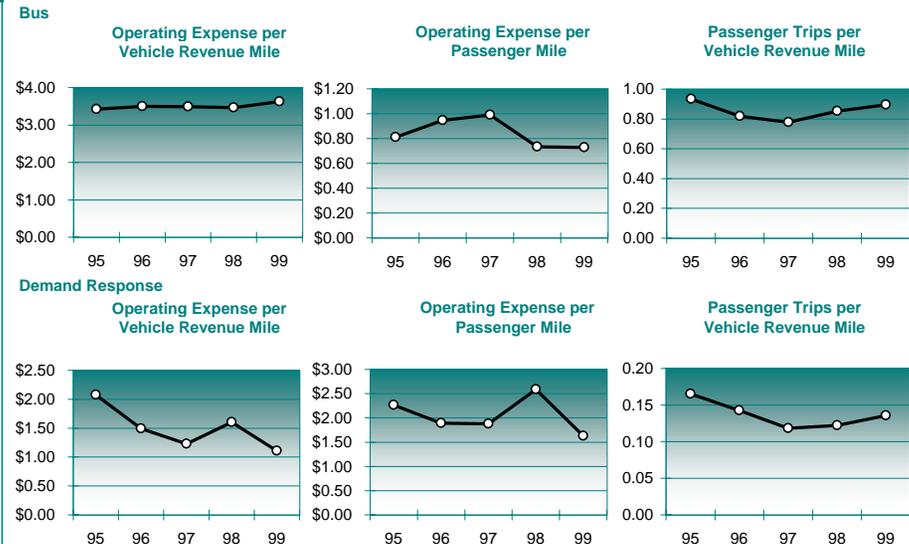
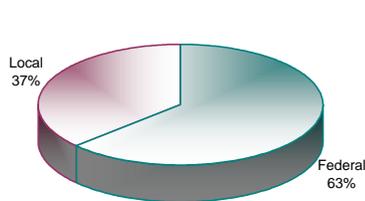
Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense \$2,644,435 Capital Funding \$605,001 Annual Passenger Miles 3,627,870 Annual Vehicle Revenue Miles 729,254 Annual Unlinked Trips 653,644 Average Weekday Unlinked Trips 2,221 Annual Vehicle Revenue Hours 44,211 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 31 Average Fleet Age in Years 4.3 Vehicles Operated in Maximum Service 21 Peak to Base Ratio 1.1 Percent Spares 48% Incidents 1 Patron Fatalities 0		Bus	
Huntington--Ashland, WV--KY--OH		Directly Operated \$337,432 Purchased Transportation 0 Total Fare Revenues Earned \$337,432				Response	
Square Miles	86	Sources of Operating Funds Expended		Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$3.63 Operating Expense per Vehicle Revenue Hour \$59.81 Cost Effectiveness Operating Expense per Passenger Mile \$0.73 Operating Expense per Unlinked Passenger Trip \$4.05 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 0.90 Unlinked Passenger Trips per Vehicle Revenue Hour 14.78		\$237,832 \$74,630 146,178 214,815 29,123 104 8,236 N/A 8 2.8 7 N/A 14% 0 0	
Population	169,594	Passenger Fares \$337,432 Local Funds 1,507,256 State Funds 17,747 Federal Assistance 689,460 Other Funds 335,541 Total Operating Funds Expended \$2,887,436					
Population Ranking out of 405 UZA's	147	Summary of Operating Expenses		Service Efficiency Operating Expense per Vehicle Revenue Mile \$3.63 Operating Expense per Vehicle Revenue Hour \$59.81 Cost Effectiveness Operating Expense per Passenger Mile \$0.73 Operating Expense per Unlinked Passenger Trip \$4.05 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 0.90 Unlinked Passenger Trips per Vehicle Revenue Hour 14.78		\$237,832 \$74,630 146,178 214,815 29,123 104 8,236 N/A 8 2.8 7 N/A 14% 0 0	
Service Area Statistics		Salaries, Wages and Benefits \$2,200,311 Materials and Supplies 309,573 Purchased Transportation 0 Other Operating Expenses 372,383 Total Operating Expenses \$2,882,267					
Square Miles	60	Reconciling Cash Expenditures		Service Efficiency Operating Expense per Vehicle Revenue Mile \$3.63 Operating Expense per Vehicle Revenue Hour \$59.81 Cost Effectiveness Operating Expense per Passenger Mile \$0.73 Operating Expense per Unlinked Passenger Trip \$4.05 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 0.90 Unlinked Passenger Trips per Vehicle Revenue Hour 14.78		\$237,832 \$74,630 146,178 214,815 29,123 104 8,236 N/A 8 2.8 7 N/A 14% 0 0	
Population	86,354	\$5,168					
Service Consumption		Sources of Capital Funds Expended		Service Efficiency Operating Expense per Vehicle Revenue Mile \$3.63 Operating Expense per Vehicle Revenue Hour \$59.81 Cost Effectiveness Operating Expense per Passenger Mile \$0.73 Operating Expense per Unlinked Passenger Trip \$4.05 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 0.90 Unlinked Passenger Trips per Vehicle Revenue Hour 14.78		\$237,832 \$74,630 146,178 214,815 29,123 104 8,236 N/A 8 2.8 7 N/A 14% 0 0	
Annual Passenger Miles	3,774,048	Local Funds \$250,101 State Funds 0 Federal Assistance 429,530 Total Capital Funds Expended \$679,631					
Annual Unlinked Trips	682,767	Uses of Capital Funds		Service Efficiency Operating Expense per Vehicle Revenue Mile \$3.63 Operating Expense per Vehicle Revenue Hour \$59.81 Cost Effectiveness Operating Expense per Passenger Mile \$0.73 Operating Expense per Unlinked Passenger Trip \$4.05 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 0.90 Unlinked Passenger Trips per Vehicle Revenue Hour 14.78		\$237,832 \$74,630 146,178 214,815 29,123 104 8,236 N/A 8 2.8 7 N/A 14% 0 0	
Average Weekday Unlinked Trips	2,325	Rolling Stock \$0 Facilities and Other \$605,001 Total \$605,001					
Average Saturday Unlinked Trips	1,717	Directly Operated		Service Efficiency Operating Expense per Vehicle Revenue Mile \$3.63 Operating Expense per Vehicle Revenue Hour \$59.81 Cost Effectiveness Operating Expense per Passenger Mile \$0.73 Operating Expense per Unlinked Passenger Trip \$4.05 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 0.90 Unlinked Passenger Trips per Vehicle Revenue Hour 14.78		\$237,832 \$74,630 146,178 214,815 29,123 104 8,236 N/A 8 2.8 7 N/A 14% 0 0	
Average Sunday Unlinked Trips	0	Purchased Transportation 0 Total 0					
Service Supplied		Directly Operated		Service Efficiency Operating Expense per Vehicle Revenue Mile \$3.63 Operating Expense per Vehicle Revenue Hour \$59.81 Cost Effectiveness Operating Expense per Passenger Mile \$0.73 Operating Expense per Unlinked Passenger Trip \$4.05 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 0.90 Unlinked Passenger Trips per Vehicle Revenue Hour 14.78		\$237,832 \$74,630 146,178 214,815 29,123 104 8,236 N/A 8 2.8 7 N/A 14% 0 0	
Annual Vehicle Revenue Miles	944,069	Bus 21 Demand Response 7 Total 28					
Annual Vehicle Revenue Hours	52,447	Purchased Transportation		Service Efficiency Operating Expense per Vehicle Revenue Mile \$3.63 Operating Expense per Vehicle Revenue Hour \$59.81 Cost Effectiveness Operating Expense per Passenger Mile \$0.73 Operating Expense per Unlinked Passenger Trip \$4.05 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 0.90 Unlinked Passenger Trips per Vehicle Revenue Hour 14.78		\$237,832 \$74,630 146,178 214,815 29,123 104 8,236 N/A 8 2.8 7 N/A 14% 0 0	
Vehicles Available for Maximum Service	39	Bus 0 Demand Response 0 Total 0					
Vehicles Operated in Maximum Service	28	Rolling Stock		Service Efficiency Operating Expense per Vehicle Revenue Mile \$3.63 Operating Expense per Vehicle Revenue Hour \$59.81 Cost Effectiveness Operating Expense per Passenger Mile \$0.73 Operating Expense per Unlinked Passenger Trip \$4.05 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 0.90 Unlinked Passenger Trips per Vehicle Revenue Hour 14.78		\$237,832 \$74,630 146,178 214,815 29,123 104 8,236 N/A 8 2.8 7 N/A 14% 0 0	
Base Period Requirement	16	\$0 \$74,630 Total \$74,630					
Vehicles Operated in Maximum Service		Facilities and Other		Service Efficiency Operating Expense per Vehicle Revenue Mile \$3.63 Operating Expense per Vehicle Revenue Hour \$59.81 Cost Effectiveness Operating Expense per Passenger Mile \$0.73 Operating Expense per Unlinked Passenger Trip \$4.05 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 0.90 Unlinked Passenger Trips per Vehicle Revenue Hour 14.78		\$237,832 \$74,630 146,178 214,815 29,123 104 8,236 N/A 8 2.8 7 N/A 14% 0 0	
Bus	21	\$605,001 \$605,001 Total \$605,001					
Demand Response	7	Total		Service Efficiency Operating Expense per Vehicle Revenue Mile \$3.63 Operating Expense per Vehicle Revenue Hour \$59.81 Cost Effectiveness Operating Expense per Passenger Mile \$0.73 Operating Expense per Unlinked Passenger Trip \$4.05 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 0.90 Unlinked Passenger Trips per Vehicle Revenue Hour 14.78		\$237,832 \$74,630 146,178 214,815 29,123 104 8,236 N/A 8 2.8 7 N/A 14% 0 0	
Total	28	\$74,630 \$605,001 Total \$679,631					

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Data Source: 1999 National Transit Database

Kanawha Valley Regional Transportation Authority (KRT)

ID Number: 3001
 www.rideonkrt.com
 P.O. Box 1188
 Charleston, WV 25324

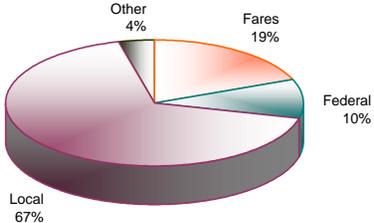
Chief Executive Officer: Milton C. Back,
 General Manager
 (304)343-3840

System Wide Information

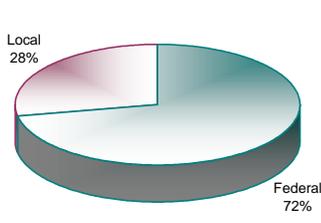
Modal Information

General Information		Financial Information		Characteristics		Demand																																																
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table border="0" style="width: 100%;"> <tr><td>Operating Expense</td><td style="text-align: right;">\$6,838,999</td><td style="text-align: right;">\$573,897</td></tr> <tr><td>Capital Funding</td><td style="text-align: right;">\$1,075,720</td><td style="text-align: right;">\$0</td></tr> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">9,670,895</td><td style="text-align: right;">376,659</td></tr> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">2,376,248</td><td style="text-align: right;">376,607</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">2,199,206</td><td style="text-align: right;">30,974</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">7,598</td><td style="text-align: right;">118</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">145,280</td><td style="text-align: right;">24,745</td></tr> <tr><td>Fixed Guideway Directional Route Miles</td><td style="text-align: right;">0.1</td><td style="text-align: right;">N/A</td></tr> <tr><td>Vehicles Available for Maximum Service</td><td style="text-align: right;">55</td><td style="text-align: right;">13</td></tr> <tr><td>Average Fleet Age in Years</td><td style="text-align: right;">5.9</td><td style="text-align: right;">2.2</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">46</td><td style="text-align: right;">11</td></tr> <tr><td>Peak to Base Ratio</td><td style="text-align: right;">1.4</td><td style="text-align: right;">N/A</td></tr> <tr><td>Percent Spares</td><td style="text-align: right;">20%</td><td style="text-align: right;">18%</td></tr> <tr><td>Incidents</td><td style="text-align: right;">27</td><td style="text-align: right;">3</td></tr> <tr><td>Patron Fatalities</td><td style="text-align: right;">0</td><td style="text-align: right;">0</td></tr> </table>		Operating Expense	\$6,838,999	\$573,897	Capital Funding	\$1,075,720	\$0	Annual Passenger Miles	9,670,895	376,659	Annual Vehicle Revenue Miles	2,376,248	376,607	Annual Unlinked Trips	2,199,206	30,974	Average Weekday Unlinked Trips	7,598	118	Annual Vehicle Revenue Hours	145,280	24,745	Fixed Guideway Directional Route Miles	0.1	N/A	Vehicles Available for Maximum Service	55	13	Average Fleet Age in Years	5.9	2.2	Vehicles Operated in Maximum Service	46	11	Peak to Base Ratio	1.4	N/A	Percent Spares	20%	18%	Incidents	27	3	Patron Fatalities	0	0	Bus		Response	
Operating Expense	\$6,838,999	\$573,897																																																				
Capital Funding	\$1,075,720	\$0																																																				
Annual Passenger Miles	9,670,895	376,659																																																				
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Vehicles Operated in Maximum Service	46	11																																																				
Peak to Base Ratio	1.4	N/A																																																				
Percent Spares	20%	18%																																																				
Incidents	27	3																																																				
Patron Fatalities	0	0																																																				
Charleston, WV		Directly Operated	\$1,406,494																																																			
Square Miles	93	Purchased Transportation	0																																																			
Population	164,418	Total Fare Revenues Earned	\$1,406,494																																																			
Population Ranking out of 405 UZA's	150	Sources of Operating Funds Expended																																																				
		Passenger Fares	\$1,406,494																																																			
		Local Funds	5,066,023																																																			
		State Funds	35,927																																																			
		Federal Assistance	777,372																																																			
		Other Funds	282,341																																																			
		Total Operating Funds Expended	\$7,568,157																																																			
Service Area Statistics		Summary of Operating Expenses		<table border="0" style="width: 100%;"> <tr><td>Salaries, Wages and Benefits</td><td style="text-align: right;">\$5,788,347</td></tr> <tr><td>Materials and Supplies</td><td style="text-align: right;">1,128,769</td></tr> <tr><td>Purchased Transportation</td><td style="text-align: right;">0</td></tr> <tr><td>Other Operating Expenses</td><td style="text-align: right;">495,780</td></tr> <tr><td>Total Operating Expenses</td><td style="text-align: right; border-top: 1px solid black;">\$7,412,896</td></tr> <tr><td>Reconciling Cash Expenditures</td><td style="text-align: right;">\$155,261</td></tr> </table>		Salaries, Wages and Benefits	\$5,788,347	Materials and Supplies	1,128,769	Purchased Transportation	0	Other Operating Expenses	495,780	Total Operating Expenses	\$7,412,896	Reconciling Cash Expenditures	\$155,261																																					
Salaries, Wages and Benefits	\$5,788,347																																																					
Materials and Supplies	1,128,769																																																					
Purchased Transportation	0																																																					
Other Operating Expenses	495,780																																																					
Total Operating Expenses	\$7,412,896																																																					
Reconciling Cash Expenditures	\$155,261																																																					
Square Miles	908	Local Funds	\$306,553																																																			
Population	231,414	State Funds	0																																																			
		Federal Assistance	769,167																																																			
		Total Capital Funds Expended	\$1,075,720																																																			
Service Consumption		Sources of Capital Funds Expended																																																				
Annual Passenger Miles	10,047,554	Local Funds	\$306,553																																																			
Annual Unlinked Trips	2,230,180	State Funds	0																																																			
Average Weekday Unlinked Trips	7,716	Federal Assistance	769,167																																																			
Average Saturday Unlinked Trips	4,148	Total Capital Funds Expended	\$1,075,720																																																			
Average Sunday Unlinked Trips	902																																																					
Service Supplied		Uses of Capital Funds																																																				
Annual Vehicle Revenue Miles	2,752,855	Bus	\$713,280	\$362,440	\$1,075,720																																																	
Annual Vehicle Revenue Hours	170,025	Demand Response	0	0	0																																																	
Vehicles Available for Maximum Service	68	Total	\$713,280	\$362,440	\$1,075,720																																																	
Vehicles Operated in Maximum Service	57																																																					
Base Period Requirement	32																																																					
Vehicles Operated in Maximum Service																																																						
	Directly Operated	Purchased Transportation																																																				
Bus	46	0																																																				
Demand Response	11	0																																																				
Total	57	0																																																				

Sources of Operating Funds Expended

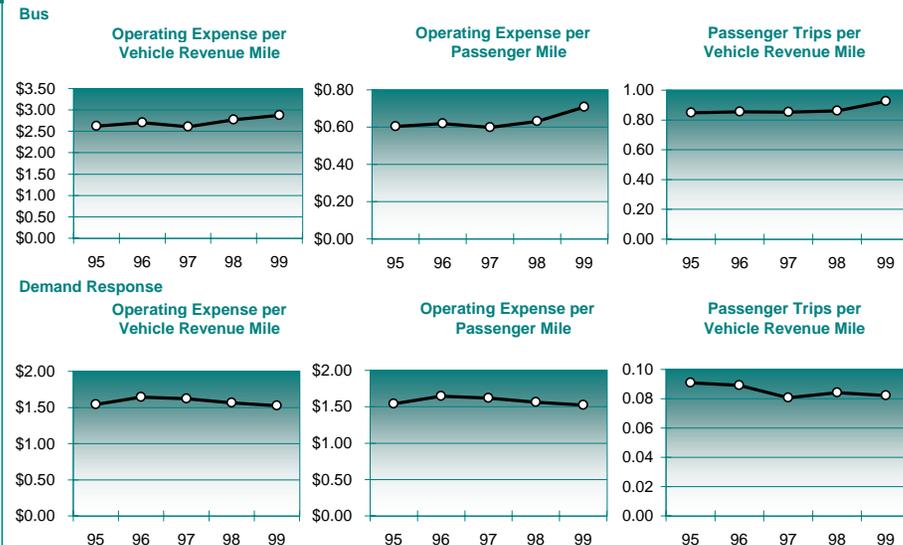


Sources of Capital Funds Expended



Performance Measures

Service Efficiency		
Operating Expense per Vehicle Revenue Mile	\$2.88	\$1.52
Operating Expense per Vehicle Revenue Hour	\$47.07	\$23.19
Cost Effectiveness		
Operating Expense per Passenger Mile	\$0.71	\$1.52
Operating Expense per Unlinked Passenger Trip	\$3.11	\$18.53
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	0.93	0.08
Unlinked Passenger Trips per Vehicle Revenue Hour	15.14	1.25



Data Source: 1999 National Transit Database

Ohio Valley Regional Transportation Authority

ID Number: 3035

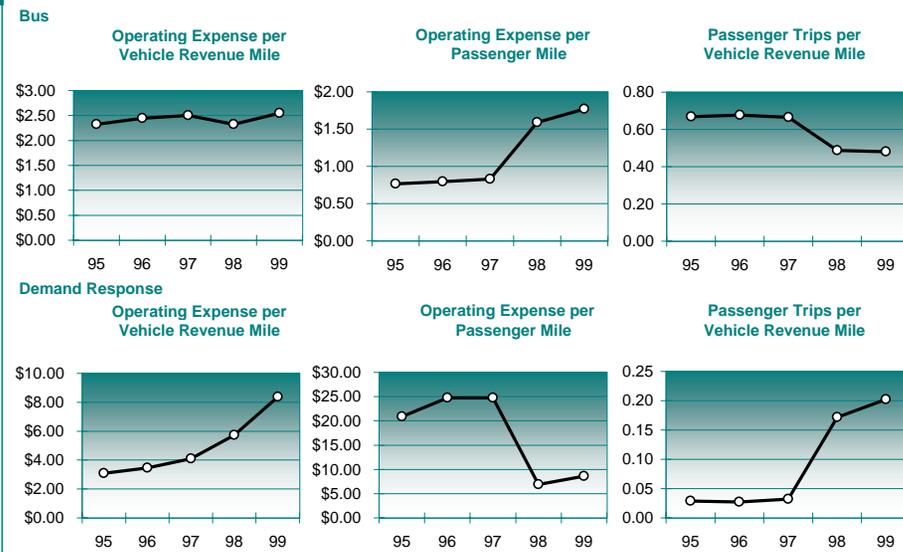
21 South Huron Street
Wheeling, WV 26003

Chief Executive Officer: Thomas E. Hvizdos,
Executive Director
(304)232-2190

System Wide Information

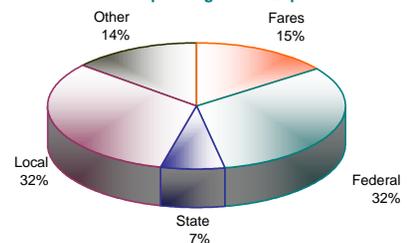
Modal Information

General Information		Financial Information		Characteristics		Demand																																																
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table style="width: 100%; border-collapse: collapse;"> <tr> <td>Operating Expense</td> <td style="text-align: right;">\$1,947,666</td> <td style="text-align: right;">\$216,552</td> </tr> <tr> <td>Capital Funding</td> <td style="text-align: right;">\$721,387</td> <td style="text-align: right;">\$216,405</td> </tr> <tr> <td>Annual Passenger Miles</td> <td style="text-align: right;">1,100,208</td> <td style="text-align: right;">25,174</td> </tr> <tr> <td>Annual Vehicle Revenue Miles</td> <td style="text-align: right;">764,543</td> <td style="text-align: right;">25,840</td> </tr> <tr> <td>Annual Unlinked Trips</td> <td style="text-align: right;">366,761</td> <td style="text-align: right;">5,219</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td style="text-align: right;">1,195</td> <td style="text-align: right;">17</td> </tr> <tr> <td>Annual Vehicle Revenue Hours</td> <td style="text-align: right;">58,171</td> <td style="text-align: right;">1,790</td> </tr> <tr> <td>Fixed Guideway Directional Route Miles</td> <td style="text-align: right;">0.0</td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>Vehicles Available for Maximum Service</td> <td style="text-align: right;">20</td> <td style="text-align: right;">4</td> </tr> <tr> <td>Average Fleet Age in Years</td> <td style="text-align: right;">4.2</td> <td style="text-align: right;">2.5</td> </tr> <tr> <td>Vehicles Operated in Maximum Service</td> <td style="text-align: right;">14</td> <td style="text-align: right;">2</td> </tr> <tr> <td>Peak to Base Ratio</td> <td style="text-align: right;">1.0</td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>Percent Spares</td> <td style="text-align: right;">43%</td> <td style="text-align: right;">100%</td> </tr> <tr> <td>Incidents</td> <td style="text-align: right;">15</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Patron Fatalities</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> </tr> </table>		Operating Expense	\$1,947,666	\$216,552	Capital Funding	\$721,387	\$216,405	Annual Passenger Miles	1,100,208	25,174	Annual Vehicle Revenue Miles	764,543	25,840	Annual Unlinked Trips	366,761	5,219	Average Weekday Unlinked Trips	1,195	17	Annual Vehicle Revenue Hours	58,171	1,790	Fixed Guideway Directional Route Miles	0.0	N/A	Vehicles Available for Maximum Service	20	4	Average Fleet Age in Years	4.2	2.5	Vehicles Operated in Maximum Service	14	2	Peak to Base Ratio	1.0	N/A	Percent Spares	43%	100%	Incidents	15	0	Patron Fatalities	0	0	Bus		Demand Response	
Operating Expense	\$1,947,666	\$216,552																																																				
Capital Funding	\$721,387	\$216,405																																																				
Annual Passenger Miles	1,100,208	25,174																																																				
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Vehicles Operated in Maximum Service	14	2																																																				
Peak to Base Ratio	1.0	N/A																																																				
Percent Spares	43%	100%																																																				
Incidents	15	0																																																				
Patron Fatalities	0	0																																																				
Wheeling, WV--OH		Directly Operated	\$330,543																																																			
Square Miles	39	Purchased Transportation	0																																																			
Population	84,507	Total Fare Revenues Earned	\$330,543																																																			
Population Ranking out of 405 UZA's	257	Sources of Operating Funds Expended																																																				
		Passenger Fares	\$330,543																																																			
		Local Funds	685,118																																																			
		State Funds	152,381																																																			
		Federal Assistance	699,384																																																			
		Other Funds	297,112																																																			
		Total Operating Funds Expended	\$2,164,538																																																			
Service Area Statistics		Summary of Operating Expenses		<table style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2">Performance Measures</td> </tr> <tr> <td colspan="2">Service Efficiency</td> </tr> <tr> <td>Operating Expense per Vehicle Revenue Mile</td> <td style="text-align: right;">\$2.55</td> <td style="text-align: right;">\$8.38</td> </tr> <tr> <td>Operating Expense per Vehicle Revenue Hour</td> <td style="text-align: right;">\$33.48</td> <td style="text-align: right;">\$120.98</td> </tr> <tr> <td colspan="2">Cost Effectiveness</td> </tr> <tr> <td>Operating Expense per Passenger Mile</td> <td style="text-align: right;">\$1.77</td> <td style="text-align: right;">\$8.60</td> </tr> <tr> <td>Operating Expense per Unlinked Passenger Trip</td> <td style="text-align: right;">\$5.31</td> <td style="text-align: right;">\$41.49</td> </tr> <tr> <td colspan="2">Service Effectiveness</td> </tr> <tr> <td>Unlinked Passenger Trips per Vehicle Revenue Mile</td> <td style="text-align: right;">0.48</td> <td style="text-align: right;">0.20</td> </tr> <tr> <td>Unlinked Passenger Trips per Vehicle Revenue Hour</td> <td style="text-align: right;">6.30</td> <td style="text-align: right;">2.92</td> </tr> </table>		Performance Measures		Service Efficiency		Operating Expense per Vehicle Revenue Mile	\$2.55	\$8.38	Operating Expense per Vehicle Revenue Hour	\$33.48	\$120.98	Cost Effectiveness		Operating Expense per Passenger Mile	\$1.77	\$8.60	Operating Expense per Unlinked Passenger Trip	\$5.31	\$41.49	Service Effectiveness		Unlinked Passenger Trips per Vehicle Revenue Mile	0.48	0.20	Unlinked Passenger Trips per Vehicle Revenue Hour	6.30	2.92																							
Performance Measures																																																						
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Cost Effectiveness																																																						
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Service Effectiveness																																																						
Unlinked Passenger Trips per Vehicle Revenue Mile	0.48	0.20																																																				
Unlinked Passenger Trips per Vehicle Revenue Hour	6.30	2.92																																																				
Square Miles	27	Salaries, Wages and Benefits	\$1,513,846																																																			
Population	70,257	Materials and Supplies	176,840																																																			
		Purchased Transportation	0																																																			
		Other Operating Expenses	473,532																																																			
		Total Operating Expenses	\$2,164,218																																																			
Service Consumption		Reconciling Cash Expenditures	\$320																																																			
Annual Passenger Miles	1,125,382	Sources of Capital Funds Expended																																																				
Annual Unlinked Trips	371,980	Local Funds	\$731,491																																																			
Average Weekday Unlinked Trips	1,212	State Funds	16,210																																																			
Average Saturday Unlinked Trips	1,210	Federal Assistance	190,091																																																			
Average Sunday Unlinked Trips	0	Total Capital Funds Expended	\$937,792																																																			
Service Supplied																																																						
Annual Vehicle Revenue Miles	790,383																																																					
Annual Vehicle Revenue Hours	59,961																																																					
Vehicles Available for Maximum Service	24																																																					
Vehicles Operated in Maximum Service	16																																																					
Base Period Requirement	14																																																					
Vehicles Operated in Maximum Service		Uses of Capital Funds																																																				
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total																																																
Bus	14	0	Bus	\$86,794	\$634,593	\$721,387																																																
Demand Response	2	0	Demand Response	88,048	128,357	216,405																																																
Total	16	0	Total	\$174,842	\$762,950	\$937,792																																																

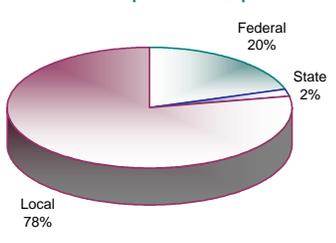


Data Source: 1999 National Transit Database

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Appendix A
National Aggregate Profile—1999

1999 National Transit Profile

System Wide Information (Millions)

Modal Information (Millions)

General Information		Financial Information		Characteristics		Bus	Heavy Rail	Commuter Rail	Light Rail	Demand Response
Service Consumption		Total Fare Revenues Earned		Operating Expense		\$10,342.1	\$3,693.4	\$2,569.5	\$536.2	\$1,103.8
Annual Passenger Miles	43,280.2	\$7,419.8		Capital Funding	\$2,756.8	\$2,706.7	\$1,622.0	\$1,000.4	\$89.1	
Annual Unlinked Trips	8,523.2	Sources of Operating Funds Expended		Annual Passenger Miles	18,685.2	12,902.1	8,764.0	1,190.2	559.0	
Average Weekday Unlinked Trips	28.4	Passenger Fares	\$7,442.2	Annual Vehicle Revenue Miles	1,719.3	561.2	243.4	47.1	418.2	
Average Saturday Unlinked Trips	15.0	Local Funds	6,351.8	Annual Unlinked Trips	4,991.9	2,521.4	395.7	288.6	68.6	
Average Sunday Unlinked Trips	9.9	State Funds	4,351.3	Average Weekday Unlinked Trips	16.7	8.3	1.4	0.9	0.2	
		Federal Assistance ¹	360.7	Annual Vehicle Revenue Hours	133.8	27.4	7.4	3.1	28.4	
		Other Funds	905.0	Fixed Guideway Directional Route Miles	2,231.1	1,539.6	6,769.0	801.8	N/A	
		Total Operating Funds Expended	\$19,411.0	Vehicles Available for Maximum Service	57,361	10,362	5,549	1,160	20,761	
Service Supplied		Summary of Operating Expenses		Average Fleet Age in Years	7.9	22.5	20.3	15.7	3.5	
Annual Vehicle Revenue Miles	3,111.4	Salaries, Wages and Benefits	\$13,884.9	Vehicles Operated in Maximum Service	47,064	8,365	4,658	909	15,931	
Annual Vehicle Revenue Hours	206.9	Materials and Supplies	1,819.3	Peak to Base Ratio	1.7	1.7	1.9	1.6	N/A	
Vehicles Available for Maximum Service	103,317.0	Purchased Transportation ²	1,427.0	Percent Spares	22%	24%	19%	28%	30%	
Vehicles Operated in Maximum Service	82,887.0	Other Operating Expenses	1,649.9	Incidents	42,252	12,196	2,605	1,182	4,330	
Base Period Requirement	34,728.2	Total Operating Expenses	\$18,781.2	Patron Fatalities	13	43	6	2	5	
		Reconciling Cash Expenditures		Performance Measures						
		\$1,175.7		Service Efficiency						
		Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Mile						
		Local Funds	\$3,859.9	Operating Expense per Vehicle Revenue Hour						
		State Funds	857.5	Operating Expense per Passenger Mile						
		Federal Assistance ³	4,225.5	Operating Expense per Unlinked Passenger Trip						
		Total Capital Funds Expended	\$8,942.9	Operating Expense per Unlinked Passenger Trip						
				Service Effectiveness						
				Unlinked Passenger Trips per Vehicle Revenue Mile						
				Unlinked Passenger Trips per Vehicle Revenue Hour						

(*) Only Total is Available

(**) Excludes Suicides

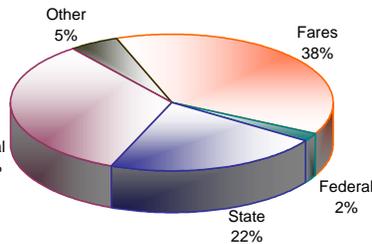
Vehicles Operated in Maximum Service*

Uses of Capital Funds (Capital Projects)

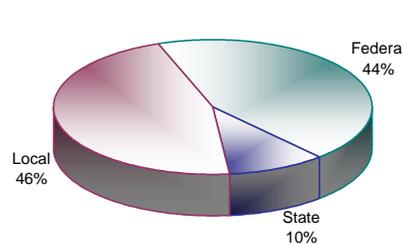
	Vehicles	Agencies		Rolling Stock	Facilities and Other	Total
Bus	47,064	483	Bus	\$1,510.6	\$1,246.2	\$2,756.8
Heavy Rail	8,365	14	Heavy Rail	448.1	2,258.6	2,706.7
Commuter Rail	4,658	18	Commuter Rail	566.7	1,055.3	1,622.0
Light Rail	909	20	Light Rail	246.7	753.6	1,000.4
Demand Response	15,931	470	Demand Response	63.2	25.9	89.1
Other	5,960	73	Other	109.4	159.1	268.5
Total	82,887		Total	\$2,944.7	\$5,498.7	8,443.0

* Not in Millions

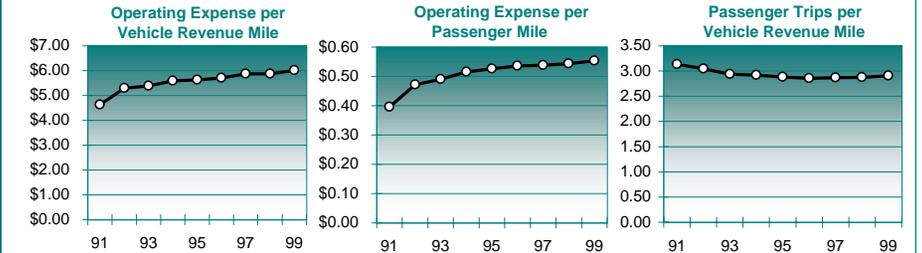
Sources of Operating Funds Expended



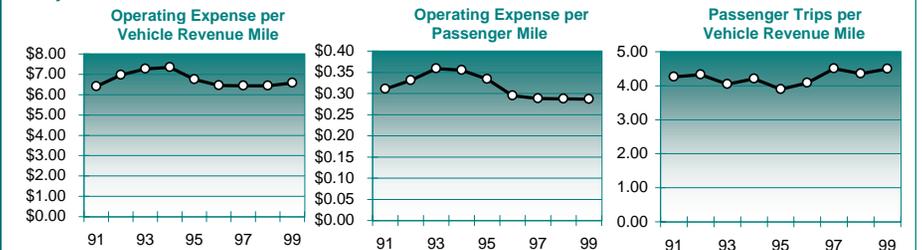
Sources of Capital Funds Expended



Bus



Heavy Rail



Data Source: 1999 National Transit Database

¹ Excludes federal capital funds used to pay for operating expenses (\$499.6 million). ² Does not include purchased transportation reported from a directly operated perspective. ³ Includes federal capital funds used to pay for operating expenses.

Appendix B
Transit Agencies Receiving Reporting Exemptions
(Approved by FTA)

Appendix B
Transit Agencies Receiving Reporting Exemptions

State	UZA Code	Transit Agency Name	ID/Org
Nine or Fewer Vehicle Exemptions			
NJ	1	International Bus Services, Inc.	2140-D
TX	8	City of Plano	6078-A
FL	16	City of Miami Beach	4119-A
KS	25	City of Olathe	7038-B
MO	25	City of Liberty	7037-A
LA	33	St. Bernard Parish Government	6058-A
CA	63	Camarillo Area Transit c/o	9163-B
SC	80	City of Columbia	4118-B
AL	118	Phenix City Express	4089-B
CT	133	City of Stamford Dial-A-Ride	1103-A
KY	137	Henderson Area Rapid Transit	5107-A
KY	147	Ashland Bus System	4016-A
NY	155	City of Rome	2015-A
NY	155	County of Oneida	2119-B
NY	164	City of Poughkeepsie	2009-A
CT	168	Dattco, Inc.	1045-D
LA	192	Lake Charles Transit System	6023-A
CT	195	Town of New Milford	1060-A
ME	198	York County Community Action Corp	1099-G
NH	198	Cooperative Alliance for Seacoast	1086-B
NC	202	Gastonia Transit	4010-A
TX	231	Wichita Falls Transit System	6035-A
AR	236	Fort Smith Public Transit	6086-A
TX	264	City of Tyler	6089-B
TX	265	Lewisville Dial-A-Ride	6074-B
WI	267	Onalaska Shared Ride Taxi	5152-B
TX	278	City of Longview	6081-B
AL	291	DART / City of Gadsden	4049-A
NY	293	Lester Lines Inc.	2141-D
NY	293	New Windsor - Cornwall Dial-A-Bus	2142-A
NY	293	Town of Newburgh	2143-A
NY	293	Orange County ADA Paratransit Svc	2157-B
IA	297	Coralville Transit	7030-B
NC	300	Piedmont Wagon	4090-A
OH	302	Steel Valley Regional Transit	5142-A
WV	302	Weirton Transit Corporation	3066-F
OH	303	Allen County Regional Transit	5093-A
AL	304	East Alabama Regional Planning	4064-B
CA	305	City of Vacaville	9155-B
FL	306	SunTran	4120-B

State	UZA Code	Transit Agency Name	ID/Org
IL	320	City of East Dubuque	7020-A
AR	326	Pine Bluff Transit	6034-A
KY	333	Owensboro Transit System	4020-B
MO	335	CITY OF JOPLIN	7040-B
MS	336	Hattiesburg Area Readi Transit	4060-A
IL	337	City of Kankakee	5135-B
AL	341	Wiregrass Transit Authority	4103-A
TX	344	City of Temple	6075-B
WV	345	Mid-Ohio Valley Transit Authority	3003-A
NC	365	Greenville Area Transit	4095-B
MD	372	Allegany County Transit	3041-A
PA	378	Borough of Pottstown	3077-B
PA	381	Shenango Valley Shuttle Service	3055-B
CA	382	Davis Community Transit	9167-A
TN	383	Bristol Tennessee Transit System	4055-A
VA	383	Bristol Virginia Transit	3053-A
SC	384	Anderson Transit Authority	4081-A
WY	386	City of Casper	8013-B
NC	391	Rocky Mount Transit	4096-B
PR	400	City of San Juan	4112-B
PR	401	Municipality of Caguas	4115-F
PR	403	Municipality of Vega Baja	4117-A
PR	405	Municipality of Aguada	4114-A

Appendix C
Transit Agencies Deleted from 1999 Annual Publications

Appendix C
Transit Agencies Deleted from 1999 Annual Publications

State	UZA Code	Transit Agency Name	ID/Org
AL	214	Tuscaloosa County Parking and	4045-A
AL	321	Morgan County Area Transportation	4111-A
NJ	1	Seastreak	2153-D
NJ	1	New York Waterways	2154-D
NJ	1	New York Fast Ferry	2174-D
NY	34	Buffalo Motor Bus, Ltd.	2156-D
PA	20	Southwestern Pennsylvania Regional	3078-F
TX	348	Island Transit	6015-A

Appendix D
Profile Data Elements
Cross-referenced to the 1999 NTD Report
Location/Calculation

1999 Transit Profile Algorithm

Profile Section Title

Profile Data Item

1999 NTD Report Location/Calculation

Header

Transit Agency Name

Transit Agency Identification Form (001), ID number

Item 1 Additional information obtained by telephone contact

Note: Some agency names are modified to include geographical reference when names are generic (e.g., Regional Transportation Authority)

Address, Telephone, and Chief Executive Officer Information

Transit Agency Identification Form (001)

Item 2

System Wide Information

(All modes directly operated service plus purchased service where the purchased transportation provider does not file a separate National Transit Database report)

General Information

Urbanized Area (UZA) Statistics

Square Miles, Population, Population Ranking

Population, rank, and UZA are obtained from the Department of Commerce, Bureau of the Census, Qualifying Urbanized Areas for the 1990 Census, *Federal Register*, Volume 57, Number 46, March 9, 1992

Other UZAs Served

Transit Agency Identification Form (001)

Item 4

Service Area Statistics

Square Miles, Population

Transit Agency Identification Form (001)

Item 4

Service Consumption

Annual Passenger Miles

∑ Transit Agency Service Form (406) DO & PT (line 25, column i) for each mode and type of service

Annual Unlinked Trips

∑ Transit Agency Service Form (406) DO & PT (line 24, column i) for each mode and type of service

1999 Transit Profile Algorithm

Profile Section Title

Profile Data Item

1999 NTD Report Location/Calculation

Average Weekday Unlinked Trips

Σ Transit Agency Service Form (406) DO & PT (line 24, column f) for each mode and type of service

Average Saturday Unlinked Trips

Σ Transit Agency Service Form (406) DO & PT (line 24, column g) for each mode and type of service

Average Sunday Unlinked Trips

Σ Transit Agency Service Form (406) DO & PT (line 24, column h) for each mode and type of service

Service Supplied

Annual Vehicle Revenue Miles

Σ Transit Agency Service Form (406) DO & PT (line 08, column i) for each non-rail mode and type of service

and

Σ Transit Agency Service Form (406) DO & PT (line 20, column i) for each rail mode and type of service

Annual Vehicle Revenue Hours

Σ Transit Agency Service Form (406) DO & PT (line 09, column i) for each non-rail mode and type of service

and/or

Σ Transit Agency Service Form (406) DO & PT (line 23, column i) for each rail mode and type of service

Vehicles Available for Maximum Service

Σ Transit Agency Service Form (406) DO & PT (line 02, column i) for each mode and type of service

Vehicles Operated in Maximum Service

Σ Transit Agency Service Form (406) DO & PT (line 01, column i) for each mode and type of service

Base Period Requirement

Σ Transit Agency Service Form (406) DO & PT (line 05, column c) for each non-rail mode and type of service

and

Σ Transit Agency Service Form (406) DO & PT (line 14, column c) for each rail mode and type of service

Note: Demand Response (DR), Jitney (JT), Publico (PB), and Vanpool (VP) modes are excluded because these are non-scheduled services

Vehicles Operated in Maximum Service

Modes, Type of Service, and Vehicles

Σ Transit Agency Service Form (406) DO & PT (line 01, column i) for each mode and type of service

1999 Transit Profile Algorithm

Profile Section Title

Profile Data Item

1999 NTD Report Location/Calculation

Financial Information

Fare Revenues Earned

Directly Operated

Operating Funding Form (203) (line 55, column e)

Purchased Transportation

Operating Funding Form (203) (line 09, column c)

Sources of Operating Funds Expended

Passenger Fares

Operating Funding Form (203) Σ (line 08, column c)

Note: Passenger fares reported by agencies with purchased transportation relationships for 100 or more vehicles are included with the transit agency that buys the service

Local Funds

Operating Funding Form (203) Σ ((line 17 through line 23, line 24, and line 28, column c) + (line 45, column d))

State Funds

Operating Funding Form (203) (line 45, column c)

Federal Assistance

Operating Funding Form (203) (line 35, column e)

Other Funds

Operating Funding Form (203) (line 46, column e – Σ (Passenger Fares + Local Funds + State Funds + Federal Assistance))

Total Operating Funds Expended

Σ (Passenger Fares through Other Funds above)

Summary of Operating Expenses

Salaries/Wages/Benefits

Σ Operating Expenses Form(s) (301) DO Σ (lines 01, column j for each line through 03, column j) for each mode

Materials and Supplies

Σ Operating Expenses Form(s) (301) DO Σ (lines 05, column j for each line through 07, column j) for each mode

Purchased Transportation

Σ Operating Expenses Form(s) (301) PT (line 15, column j) for each mode

Other Operating Expenses

Σ Operating Expense Form(s) (301) DO Σ ((line 04, column j + lines 08, column j for each line through line

1999 Transit Profile Algorithm

Profile Section Title

Profile Data Item

1999 NTD Report Location/Calculation

(Line 10, column j) + (line 13, column j) + (line 14, column j)) for each mode

Total Operating Expenses

Σ (Salaries/Wages/Benefits through Other Operating Expenses above)

Reconciling Cash Expenditures

Operating Expenses Summary Form (301), (line 23, column d)

Sources of Capital Funds Expended

Local Funds

Capital Funding Form (103) DO & PT (line 17, column d + line 17, column e)

State Funds

Capital Funding Form (103) DO & PT (line 17, column c)

Federal Assistance

Capital Funding Form (103) DO & PT (line 07, column f)

Total Capital Funds Expended

Σ (Local Funds through Federal Assistance above)

Uses of Capital Funds

(Capital Funding Form (103) by mode, Bus first, Heavy Rail second, then alphabetically for each mode reported)

Rolling Stock

Capital Funding Form (103) DO & PT ((line x, column b for each line, where x = any line number from 21 to 28), except for Bus, which is located at (line 19, column b + line 20, column b))

Rolling Stock (Total)

Capital Funding Form (103) DO & PT (line 29, column b)

Facilities and Other

Capital Funding Form (103) DO & PT ((line x, column c + line x, column d) for each line, where x = any line number from 21 to 28), except for Bus, which is located at (line 19 + line 20, column c + line 19 + line 20, column d))

Facilities and Other (Total)

Capital Funding Form (103) DO & PT (line 29, column c + line 29, column d)

Total (by line)

Capital Funding Form (103) DO & PT ((line x, column e for each line, where x = any line number from 21 to 28), except for Bus, which is located at (line 19, column e + line 20, column e))

Total Uses of Capital Funds (Total Capital Expenditures)

Capital Funding Form (103) DO & PT (line 29, column f)

1999 Transit Profile Algorithm

Profile Section Title

Profile Data Item

1999 NTD Report Location/Calculation

Modal Information

(Four columns by mode, directly operated service including purchased service where the purchased provider(s) files a separate report(s) First column defaults to Bus and second column defaults to Heavy Rail modes if they are reported; otherwise, modes are placed into a maximum of four columns in the descending order of their operating expense)

Characteristics

Operating Expenses

Σ "mode" Operating Expenses Form (301) DO & PT (line 15, column j)

Note: Modal information does not include reconciling items and memo items; these data are not reported by mode

Capital Funding

Capital Funding Form (103) DO & PT ((line x, column e for each line, where x = any line number from 21 to 28), except for Bus, which is located at (line 19, column e + line 20, column e))

Annual Passenger Miles

Σ "mode" Transit Agency Service Form (406) DO & PT (line 25, column i)

Annual Vehicle Revenue Miles

Σ "non-rail mode" Transit Agency Service Form (406) DO & PT (line 08, column i)

or

Σ "rail mode" Transit Agency Service Form (406) DO & PT (line 20, column i)

Annual Unlinked Trips

Σ "mode" Transit Agency Service Form (406) DO & PT (line 24, column i)

Average Weekday Unlinked Trips

Σ "mode" Transit Agency Service Form (406) DO & PT (line 24, column f)

Annual Vehicle Revenue Hours

Σ "non-rail mode" Transit Agency Service Form (406) DO & PT (line 09, column i)

or

Σ "rail mode" Transit Agency Service Form (406) DO & PT (line 23, column i)

Fixed Guideway Directional Route Miles

Σ "non-rail mode" Transit Way Mileage Form (403) DO & PT (line 11, column b + line 12, column b)

or

Σ "rail mode" Transit Way Mileage Form (403) DO & PT (line 08, column b)

Note: Demand Response (DR), Jitney (JT), Publico (PB), and Vanpool (VP) are non-fixed guideway modes Accordingly, N/A is assigned If a fixed guideway service is discontinued before the end of a transit agency's fiscal year, a zero is recorded Also, if a transit agency operates on a fixed guideway segment and another provider operates on the same segment, the segment is counted for each provider

Vehicles Available for Maximum Service

1999 Transit Profile Algorithm

Profile Section Title

Profile Data Item

1999 NTD Report Location/Calculation

Σ "mode" Transit Agency Service Form (406) DO & PT (line 02, column i)

Average Fleet Age in Years

Σ "mode" Revenue Vehicle Inventory Form (408) DO & PT ((1999 – line*, column d) \times (line*, column g) \div (line 25, column g)) for lines 01 through 24 with a vehicle entry

Note: No computation is made, however, for automobiles or when the year of manufacture is not reported

Vehicles Operated in Maximum Service

Σ "mode" Transit Agency Service Form (406) DO & PT (line 01, column i)

Peak-to-Base Ratio

Σ "non-rail mode" Transit Agency Service Form (406) DO & PT (line 05, max (column b or column d) \div line 05, column c)

or

Σ "rail mode" Transit Agency Service Form (406) DO & PT (line 14, max (column b, column d) \div line 14, column c)

Note: Demand Response (DR), Jitney (JT), Publico (PB), and Vanpool (VP) modes do not have peaks; therefore, no peak-to-base ratio is calculated Accordingly, N/A is assigned N/A is also assigned if data are not reported on line 05, columns b and d

Percent Spares

(Total Fleet – Vehicles Operated in Maximum Service) \div Vehicles Operated in Maximum Service \times 100%

Incidents

Σ Transit Safety and Security Form (405) Σ (lines 01 through 12) column b

Fatalities

Σ Transit Safety and Security Form (405) Σ (lines 01 through 12) column c, d and e

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile

Operating Expenses \div Annual Vehicle Revenue Miles

Operating Expense/Vehicle Revenue Hour

Operating Expenses \div Annual Vehicle Revenue Hours

Cost Effectiveness

Operating Expense/Passenger Mile

Operating Expenses \div Annual Passenger Miles

Operating Expense/Unlinked Passenger Trips

Operating Expenses \div Annual Unlinked Trips

Service Effectiveness

1999 Transit Profile Algorithm

Profile Section Title

Profile Data Item

1999 NTD Report Location/Calculation

Unlinked Passenger Trips/Vehicle Revenue Mile

Annual Unlinked Trips ÷ Annual Vehicle Revenue Miles

Unlinked Passenger Trips/Vehicle Revenue Hour

Annual Unlinked Trips ÷ Annual Vehicle Revenue Hours