

Transit Profiles

The Thirty Largest Agencies - 1999 Report Year

Introduction

This volume consists of transit profiles for each of the top thirty transit agencies filing a National Transit Database Report for the 1999 Report Year (January 1 through December 31, 1999). These agencies were selected based on operating funds expended. Each profile consists of general, financial, and modal data, as well as performance and trend indicators for the year.

For the 1999 Report Year, 587 transit agencies submitted reports to the National Transit Database. Of these, 64 received exemptions from detailed reporting because they operated nine or fewer vehicles across all modes of service. Another 7 were excluded after extensive review and validation raised questions concerning the data submitted. Consequently, 516 transit agencies compose the full database for the 1999 Report Year.

The transit profiles have been arranged alphabetically by state and urbanized area. Transit agencies are listed by their legal name as reported to the National Transit Database Program and include their acronym, if known.

The left side of each profile (System Wide Information) contains both general and financial information. General information includes urbanized area statistics, service area statistics, service consumption, service supplied, and vehicles operated in maximum service. Financial information includes fare revenues earned, sources of operating funds expended, summary of operating expenses, sources of capital funds expended, and uses of capital funds. Two pie charts depict sources of operating funds expended and capital funds expended. No chart appears when an agency's report indicates a zero value or only one source of funds.

The right side of each profile (Modal Information) presents selected transit agency characteristics by mode, including selected financial and service characteristics. Due to space limitations a maximum of four modes are shown, based on operating expenses. Bus and Heavy Rail modes always appear in columns one and two if operated by an agency. Performance measures are derived from individual mode characteristics and represent service efficiency, cost effectiveness, and service effectiveness. Line graphs highlight selected performance measures during the past five years for the modes shown in columns one and two. Anomalies may exist in these graphs as a result of one or more of the following: (1) a report may not have been received for a particular year; (2) a waiver may have been granted; and (3) following validation, data may have been partially or completely deleted.

Data whose reliability is deemed questionable is included in the tables followed by a "Q." The data affected are those where the transit agency failed to respond satisfactorily to questions raised during the validation process and/or did not collect the data in accordance with FTA's definitions and requirements. In addition, "W" indicates that the reporting agency was granted a waiver, deleted data is indicated with a "D", and "N" indicates data that was not reported.

Code	Indication
Q	Questionable
W	Waived
D	Deleted (Some or all data was deleted.)
N	Not reported

For transit agencies that have purchased transportation contracts where the contractor files a separate NTD report, the profile shows aggregated data for the agency and transportation contractor. This provides a more complete picture of financial performance (operating funds expended and operating expenses) and service supplied and consumed. When an aggregate profile is provided, there will be an asterisk following the agency name, and the particular contractors will be listed. The Urbanized Area Statistics, Service Area Statistics, Sources of Operating

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Funds Expended, Summary of Operating Expenses, Sources of Capital Funds Expended, and Uses of Capital Funds are those of the transit agency buying the service. All other items are aggregated data or computations using the aggregated data. However, there likely are differences in operating expenses between the transit agency and its contractor(s) due to other costs incurred by the transit agency as a buyer of service, profits by the contractor, and different fiscal years.

Appendix A provides an aggregate profile for the thirty largest transit agencies (and their purchased transportation contractors when applicable) included in the 1999 database. Appendix B provides a cross-reference identifying where each data item in the profiles can be located in an agency's National Transit Database Report, as well as the algorithms used in calculating the items. Appendix C provides a cross-reference for each data item in the aggregated profiles included in this report. Formulas are included for derived data items.

Additional National Transit Database publications available from FTA include: *The National Transit Database Data Tables*; *The National Transit Summaries and Trends*; and *Transit Profiles for the 1999 Report Year*. All are published annually and available for viewing and download on the World Wide Web at <http://www.ntdprogram.com>.

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* Transit agencies with Purchased Transportation contracts included in the profile are followed by an asterisk (*).

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Transit Profiles
The Thirty Largest Agencies

King County Department of Transportation - Metro Transit Division (Metro)

ID Number: 0001
 www.metrokc.gov
 201 South Jackson Street, M.S. KSC-TR-0415
 Seattle, WA 98104-3856

Chief Executive Officer: Rick C. Walsh,
 General Manager, Metro Transit Division
 (206)684-1619

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand																																																																																												
Urbanized Area (UZA) Statistics - 1990 Census		Fare Revenues Earned		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Operating Expense</td><td>\$240,067,671</td><td>\$42,412,329</td><td>\$36,157,343</td><td>\$6,842,087</td> </tr> <tr> <td>Capital Funding</td><td>\$125,548,303</td><td>\$4,975,267</td><td>\$3,339,579</td><td>\$5,225,999</td> </tr> <tr> <td>Annual Passenger Miles</td><td>438,517,821</td><td>42,291,789</td><td>11,738,651</td><td>49,475,480</td> </tr> <tr> <td>Annual Vehicle Revenue Miles</td><td>33,601,691</td><td>3,566,507</td><td>8,551,091</td><td>9,451,684</td> </tr> <tr> <td>Annual Unlinked Trips</td><td>69,780,268</td><td>25,659,786</td><td>1,682,823</td><td>2,008,235</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td><td>234,842</td><td>84,484</td><td>5,899</td><td>8,164</td> </tr> <tr> <td>Annual Vehicle Revenue Hours</td><td>2,465,080</td><td>509,979</td><td>595,491</td><td>277,991</td> </tr> <tr> <td>Fixed Guideway Directional Route Miles</td><td>209.7</td><td>116.6</td><td>N/A</td><td>N/A</td> </tr> <tr> <td>Vehicles Available for Maximum Service</td><td>1,078</td><td>160</td><td>1030</td><td>954</td> </tr> <tr> <td>Average Fleet Age in Years</td><td>5.8</td><td>16.9</td><td>3.7</td><td>2.9</td> </tr> <tr> <td>Vehicles Operated in Maximum Service</td><td>957</td><td>135</td><td>605</td><td>726</td> </tr> <tr> <td>Peak to Base Ratio</td><td>1.7</td><td>1.2</td><td>N/A</td><td>N/A</td> </tr> <tr> <td>Percent Spares</td><td>13%</td><td>19%</td><td>70%</td><td>31%</td> </tr> <tr> <td>Incidents</td><td>709</td><td>184</td><td>145</td><td>30</td> </tr> <tr> <td>Patron Fatalities</td><td>0</td><td>0</td><td>0</td><td>0</td> </tr> </table>		Operating Expense	\$240,067,671	\$42,412,329	\$36,157,343	\$6,842,087	Capital Funding	\$125,548,303	\$4,975,267	\$3,339,579	\$5,225,999	Annual Passenger Miles	438,517,821	42,291,789	11,738,651	49,475,480	Annual Vehicle Revenue Miles	33,601,691	3,566,507	8,551,091	9,451,684	Annual Unlinked Trips	69,780,268	25,659,786	1,682,823	2,008,235	Average Weekday Unlinked Trips	234,842	84,484	5,899	8,164	Annual Vehicle Revenue Hours	2,465,080	509,979	595,491	277,991	Fixed Guideway Directional Route Miles	209.7	116.6	N/A	N/A	Vehicles Available for Maximum Service	1,078	160	1030	954	Average Fleet Age in Years	5.8	16.9	3.7	2.9	Vehicles Operated in Maximum Service	957	135	605	726	Peak to Base Ratio	1.7	1.2	N/A	N/A	Percent Spares	13%	19%	70%	31%	Incidents	709	184	145	30	Patron Fatalities	0	0	0	0	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th>Bus</th><th>Trolleybus</th><th>Response</th><th>Vanpool</th></tr> <tr> <td>Operating Expense per Vehicle Revenue Mile</td><td>\$7.14</td><td>\$11.89</td><td>\$4.23</td><td>\$0.72</td></tr> <tr> <td>Operating Expense per Vehicle Revenue Hour</td><td>\$97.39</td><td>\$83.16</td><td>\$60.72</td><td>\$24.61</td> </tr> </table>				Bus	Trolleybus	Response	Vanpool	Operating Expense per Vehicle Revenue Mile	\$7.14	\$11.89	\$4.23	\$0.72	Operating Expense per Vehicle Revenue Hour	\$97.39	\$83.16	\$60.72	\$24.61
Operating Expense	\$240,067,671	\$42,412,329	\$36,157,343			\$6,842,087																																																																																												
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Seattle, WA		Sources of Operating Funds Expended		Performance Measures																																																																																														
Square Miles	588	Passenger Fares	\$75,734,849	Service Efficiency																																																																																														
Population	1,744,086	Local Funds	241,763,933	Cost Effectiveness																																																																																														
Population Ranking out of 405 UZA's	18	State Funds	475,711	Service Effectiveness																																																																																														
		Federal Assistance	11,197,618	Unlinked Passenger Trips per Vehicle Revenue Mile		2.08	7.19	0.20	0.21																																																																																									
		Other Funds	15,204,047	Unlinked Passenger Trips per Vehicle Revenue Hour		28.31	50.32	2.83	7.22																																																																																									
		Total Operating Funds Expended	\$344,376,158																																																																																															
Service Area Statistics		Summary of Operating Expenses																																																																																																
Square Miles	2,134	Salaries, Wages and Benefits	\$217,563,790																																																																																															
Population	1,677,000	Materials and Supplies	31,034,368																																																																																															
		Purchased Transportation	36,157,343																																																																																															
		Other Operating Expenses	41,985,569																																																																																															
		Total Operating Expenses	\$326,741,070																																																																																															
Service Consumption		Sources of Capital Funds Expended																																																																																																
Annual Passenger Miles	542,496,030	Reconciling Cash Expenditures	\$17,635,088																																																																																															
Annual Unlinked Trips	99,567,800	Local Funds	\$68,883,989																																																																																															
Average Weekday Unlinked Trips	334,388	State Funds	0																																																																																															
Average Saturday Unlinked Trips	159,683	Federal Assistance	70,658,263																																																																																															
Average Sunday Unlinked Trips	112,866	Total Capital Funds Expended	\$139,542,252																																																																																															
Service Supplied																																																																																																		
Annual Vehicle Revenue Miles	55,213,194																																																																																																	
Annual Vehicle Revenue Hours	3,860,305																																																																																																	
Vehicles Available for Maximum Service	3,227																																																																																																	
Vehicles Operated in Maximum Service	2,426																																																																																																	
Base Period Requirement	664																																																																																																	

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	957	0	Bus	\$100,997,657	\$24,550,646	\$125,548,303
Vanpool	726	0	Vanpool	3,108,799	2,117,200	5,225,999
Demand Response	0	605	Demand Response	3,339,579	0	3,339,579
Trolleybus	135	0	Trolleybus	192,758	4,782,509	4,975,267
Light Rail	3	0	Light Rail	3,081	450,023	453,104
Total	1,821	605	Total	\$107,641,874	\$31,900,378	\$139,542,252

Sources of Operating Funds Expended

Local	70%
Fares	22%
Federal	3%
Other	5%

Sources of Capital Funds Expended

Local	49%
Federal	51%

Bus

Trolleybus

Data Source: 1999 National Transit Database

Washington State Ferries (WSF)

ID Number: 0035
 www.wsdot.wa.gov/ferries/
 2911 Second Avenue
 Seattle, WA 98121-1081

Chief Executive Officer: Paul Green,
 Director/CEO
 (206)515-3401

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Ferry Boat
Urbanized Area (UZA) Statistics - 1990 Census		Fare Revenues Earned		Operating Expense		\$136,526,238
Seattle, WA		Directly Operated		Capital Funding		\$119,469,784
Square Miles	588	Purchased Transportation		Annual Passenger Miles		130,013,254
Population	1,744,086	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		1,186,978
Population Ranking out of 405 UZA's	18	\$21,358,193		Annual Unlinked Trips		15,117,680
Other UZA's Served:	60	Sources of Operating Funds Expended		Average Weekday Unlinked Trips		40,103
Service Area Statistics		Passenger Fares		Annual Vehicle Revenue Hours		133,012
Square Miles	101	Local Funds		Fixed Guideway Directional Route Miles		245.8
Population	3,004,400	State Funds		Vehicles Available for Maximum Service		27
Service Consumption		Federal Assistance		Average Fleet Age in Years		29.6
Annual Passenger Miles	130,013,254	Other Funds		Vehicles Operated in Maximum Service		27
Annual Unlinked Trips	15,117,680	Total Operating Funds Expended		Peak to Base Ratio		1.1
Average Weekday Unlinked Trips	40,103	\$136,526,238		Percent Spares		0%
Average Saturday Unlinked Trips	47,295	Summary of Operating Expenses		Incidents		760
Average Sunday Unlinked Trips	38,864	Salaries, Wages and Benefits		Patron Fatalities		0
Service Supplied		Materials and Supplies		Performance Measures		
Annual Vehicle Revenue Miles	1,186,978	Purchased Transportation		Service Efficiency		
Annual Vehicle Revenue Hours	133,012	Other Operating Expenses		Operating Expense per Vehicle Revenue Mile		\$115.02
Vehicles Available for Maximum Service	27	Total Operating Expenses		Operating Expense per Vehicle Revenue Hour		\$1,026.42
Vehicles Operated in Maximum Service	27	\$136,526,238		Cost Effectiveness		
Base Period Requirement	19	Reconciling Cash Expenditures		Operating Expense per Passenger Mile		\$1.05
		\$0		Operating Expense per Unlinked Passenger Trip		\$9.03
		Sources of Capital Funds Expended		Service Effectiveness		
		Local Funds		Unlinked Passenger Trips per Vehicle Revenue Mile		12.74
		State Funds		Unlinked Passenger Trips per Vehicle Revenue Hour		113.66
		Federal Assistance				
		Total Capital Funds Expended				
		\$119,469,784				
Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Ferry Boat	27	0	Ferry Boat	\$74,164,663	\$45,305,121	\$119,469,784

Sources of Operating Funds Expended

Source	Percentage
Other	52%
State	32%
Fares	16%

Sources of Capital Funds Expended

Source	Percentage
State	87%
Federal	12%
Local	1%

Ferry Boat

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

Data Source: 1999 National Transit Database

New York City Transit * (NYCT)

Purchased transportation providers included in this profile: American Transit (2173), Atlantic Paratrans, Inc. (2159)

ID Number: 2008
www.mta.nyc.ny.us
370 Jay Street
Brooklyn, NY 11201

Chief Executive Officer: Lawrence G. Reuter,
President
(718)330-4321

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Performance Measures																																																																											
Urbanized Area (UZA) Statistics - 1990 Census		Fare Revenues Earned		Operating Expense		Bus	Heavy Rail	Demand Response																																																																									
New York, NY--Northeastern NJ		Directly Operated		\$1,993,076,429		\$1,176,267,850	\$1,954,922,646	\$79,409,990																																																																									
Square Miles	2,967	Purchased Transportation		1,842,196		\$292,924,452	\$1,393,581,698	\$0																																																																									
Population	16,044,012	Total Fare Revenues Earned		\$1,994,918,625		Annual Passenger Miles	1,529,828,946	7,839,315,464	10,928,976																																																																								
Population Ranking out of 405 UZA's	1	Sources of Operating Funds Expended		Passenger Fares		Annual Vehicle Revenue Miles	94,346,565	312,893,571	9,112,508																																																																								
Service Area Statistics		Local Funds		\$1,994,918,625		Annual Unlinked Trips	801,718,592	1,627,237,995	1,230,773																																																																								
Square Miles	322	State Funds		562,053,557		Average Weekday Unlinked Trips	2,594,428	5,294,573	4,003																																																																								
Population	7,322,000	Federal Assistance		726,435,134		Annual Vehicle Revenue Hours	11,965,050	16,909,042	905,194																																																																								
Service Consumption		Other Funds		0		Fixed Guideway Directional Route Miles	42.2	492.9	N/A																																																																								
Annual Passenger Miles	9,380,073,386	Total Operating Funds Expended		\$3,386,856,804		Vehicles Available for Maximum Service	4373	5768	464																																																																								
Annual Unlinked Trips	2,430,187,360	Summary of Operating Expenses		Salaries, Wages and Benefits		Average Fleet Age in Years	5.4	26.6	1.7																																																																								
Average Weekday Unlinked Trips	7,893,004	Materials and Supplies		297,445,006		Vehicles Operated in Maximum Service	3760	4897	383																																																																								
Average Saturday Unlinked Trips	4,312,058	Purchased Transportation		53,404,261		Peak to Base Ratio	1.7	1.5	N/A																																																																								
Average Sunday Unlinked Trips	3,434,339	Other Operating Expenses		(184,633,716)		Percent Spares	16%	18%	21%																																																																								
Service Supplied		Total Operating Expenses		\$3,184,594,757		Incidents	7,462	8,114	333																																																																								
Annual Vehicle Revenue Miles	416,352,644	Reconciling Cash Expenditures		\$202,262,047		Patron Fatalities	0	33	0																																																																								
Annual Vehicle Revenue Hours	29,779,286	Sources of Capital Funds Expended		Salaries, Wages and Benefits		Performance Measures																																																																											
Vehicles Available for Maximum Service	10,605	Local Funds		\$1,238,075,614		Operating Expense per Vehicle Revenue Mile	\$12.47	\$6.25	\$8.71																																																																								
Vehicles Operated in Maximum Service	9,040	State Funds		0		Operating Expense per Vehicle Revenue Hour	\$98.31	\$115.61	\$87.73																																																																								
Base Period Requirement	5,404	Federal Assistance		448,430,536		Operating Expense per Passenger Mile	\$0.77	\$0.25	\$7.27																																																																								
Vehicles Operated in Maximum Service		Uses of Capital Funds		Total Capital Funds Expended		Operating Expense per Unlinked Passenger Trip	\$1.47	\$1.20	\$64.52																																																																								
Bus	3,760	Rolling Stock	Facilities and Other	Total	\$1,686,506,150	Unlinked Passenger Trips per Vehicle Revenue Mile	8.50	5.20	0.14																																																																								
Heavy Rail	4,897	Heavy Rail	Heavy Rail	Heavy Rail	\$252,310,656	Unlinked Passenger Trips per Vehicle Revenue Hour	67.01	96.23	1.36																																																																								
Demand Response	0	Demand Respons	Demand Respons	Demand Respons	129,485,116	Bus																																																																											
Total	8,657	Total	Total	Total	\$381,795,772	\$1,304,710,378	\$1,686,506,150	Operating Expense per Vehicle Revenue Mile																																																																									
Sources of Operating Funds Expended		Sources of Capital Funds Expended																																																																															
Local	17%	Local	73%	<p>Operating Expense per Vehicle Revenue Mile (Bus):</p> <table border="1"> <tr><th>Year</th><th>Value</th></tr> <tr><td>95</td><td>11.5</td></tr> <tr><td>96</td><td>11.0</td></tr> <tr><td>97</td><td>11.5</td></tr> <tr><td>98</td><td>11.5</td></tr> <tr><td>99</td><td>12.0</td></tr> </table> <p>Operating Expense per Passenger Mile (Bus):</p> <table border="1"> <tr><th>Year</th><th>Value</th></tr> <tr><td>95</td><td>0.75</td></tr> <tr><td>96</td><td>0.75</td></tr> <tr><td>97</td><td>0.75</td></tr> <tr><td>98</td><td>0.80</td></tr> <tr><td>99</td><td>0.75</td></tr> </table> <p>Passenger Trips per Vehicle Revenue Mile (Bus):</p> <table border="1"> <tr><th>Year</th><th>Value</th></tr> <tr><td>95</td><td>7.5</td></tr> <tr><td>96</td><td>7.5</td></tr> <tr><td>97</td><td>7.5</td></tr> <tr><td>98</td><td>7.5</td></tr> <tr><td>99</td><td>8.0</td></tr> </table> <p>Operating Expense per Vehicle Revenue Mile (Heavy Rail):</p> <table border="1"> <tr><th>Year</th><th>Value</th></tr> <tr><td>95</td><td>6.5</td></tr> <tr><td>96</td><td>6.0</td></tr> <tr><td>97</td><td>6.0</td></tr> <tr><td>98</td><td>6.0</td></tr> <tr><td>99</td><td>6.5</td></tr> </table> <p>Operating Expense per Passenger Mile (Heavy Rail):</p> <table border="1"> <tr><th>Year</th><th>Value</th></tr> <tr><td>95</td><td>0.35</td></tr> <tr><td>96</td><td>0.25</td></tr> <tr><td>97</td><td>0.25</td></tr> <tr><td>98</td><td>0.25</td></tr> <tr><td>99</td><td>0.25</td></tr> </table> <p>Passenger Trips per Vehicle Revenue Mile (Heavy Rail):</p> <table border="1"> <tr><th>Year</th><th>Value</th></tr> <tr><td>95</td><td>4.0</td></tr> <tr><td>96</td><td>4.5</td></tr> <tr><td>97</td><td>5.0</td></tr> <tr><td>98</td><td>5.0</td></tr> <tr><td>99</td><td>5.0</td></tr> </table>						Year	Value	95	11.5	96	11.0	97	11.5	98	11.5	99	12.0	Year	Value	95	0.75	96	0.75	97	0.75	98	0.80	99	0.75	Year	Value	95	7.5	96	7.5	97	7.5	98	7.5	99	8.0	Year	Value	95	6.5	96	6.0	97	6.0	98	6.0	99	6.5	Year	Value	95	0.35	96	0.25	97	0.25	98	0.25	99	0.25	Year	Value	95	4.0	96	4.5	97	5.0	98	5.0	99	5.0
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State	21%	Federal	27%	<p>Data Source: 1999 National Transit Database</p>																																																																													
Other	3%																																																																																
Fares	59%																																																																																

Metro-North Railroad Company (Metro North)

ID Number: 2078
 http://www.mnr.org
 347 Madison Avenue
 New York, NY 10017

Chief Executive Officer: Peter A. Cannito,
 President
 (212)340-2677

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Commuter																																																
Urbanized Area (UZA) Statistics - 1990 Census		Fare Revenues Earned		<table border="0" style="width: 100%;"> <tr> <td>Operating Expense</td> <td style="text-align: right;">\$692,794</td> <td style="text-align: right;">\$550,101,538</td> </tr> <tr> <td>Capital Funding</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$234,940,263</td> </tr> <tr> <td>Annual Passenger Miles</td> <td style="text-align: right;">137,650</td> <td style="text-align: right;">1,838,460,215</td> </tr> <tr> <td>Annual Vehicle Revenue Miles</td> <td style="text-align: right;">83,470</td> <td style="text-align: right;">46,860,452</td> </tr> <tr> <td>Annual Unlinked Trips</td> <td style="text-align: right;">213,435</td> <td style="text-align: right;">68,564,738</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td style="text-align: right;">837</td> <td style="text-align: right;">236,989</td> </tr> <tr> <td>Annual Vehicle Revenue Hours</td> <td style="text-align: right;">13,382</td> <td style="text-align: right;">1,322,473</td> </tr> <tr> <td>Fixed Guideway Directional Route Miles</td> <td style="text-align: right;">0.0</td> <td style="text-align: right;">535.4</td> </tr> <tr> <td>Vehicles Available for Maximum Service</td> <td style="text-align: right;">8</td> <td style="text-align: right;">881</td> </tr> <tr> <td>Average Fleet Age in Years</td> <td style="text-align: right;">4.0</td> <td style="text-align: right;">20.1</td> </tr> <tr> <td>Vehicles Operated in Maximum Service</td> <td style="text-align: right;">6</td> <td style="text-align: right;">773</td> </tr> <tr> <td>Peak to Base Ratio</td> <td style="text-align: right;">3.0</td> <td style="text-align: right;">1.2</td> </tr> <tr> <td>Percent Spares</td> <td style="text-align: right;">33%</td> <td style="text-align: right;">14%</td> </tr> <tr> <td>Incidents</td> <td style="text-align: right;">1</td> <td style="text-align: right;">649</td> </tr> <tr> <td>Patron Fatalities</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> </tr> </table>		Operating Expense	\$692,794	\$550,101,538	Capital Funding	\$0	\$234,940,263	Annual Passenger Miles	137,650	1,838,460,215	Annual Vehicle Revenue Miles	83,470	46,860,452	Annual Unlinked Trips	213,435	68,564,738	Average Weekday Unlinked Trips	837	236,989	Annual Vehicle Revenue Hours	13,382	1,322,473	Fixed Guideway Directional Route Miles	0.0	535.4	Vehicles Available for Maximum Service	8	881	Average Fleet Age in Years	4.0	20.1	Vehicles Operated in Maximum Service	6	773	Peak to Base Ratio	3.0	1.2	Percent Spares	33%	14%	Incidents	1	649	Patron Fatalities	0	0	<table border="0" style="width: 100%;"> <tr> <th style="text-align: left;">Bus</th> <th style="text-align: left;">Rail</th> </tr> </table>		Bus	Rail
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New York, NY--Northeastern NJ		Directly Operated \$315,763,322																																																				
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		Total Operating Funds Expended \$568,800,183																																																				
Service Area Statistics		Summary of Operating Expenses		Performance Measures																																																		
Square Miles 527		Salaries, Wages and Benefits \$396,311,883		<table border="0" style="width: 100%;"> <tr> <td>Operating Expense per Vehicle Revenue Mile</td> <td style="text-align: right;">\$8.30</td> <td style="text-align: right;">\$11.74</td> </tr> <tr> <td>Operating Expense per Vehicle Revenue Hour</td> <td style="text-align: right;">\$51.77</td> <td style="text-align: right;">\$415.96</td> </tr> <tr> <td>Operating Expense per Passenger Mile</td> <td style="text-align: right;">\$5.03</td> <td style="text-align: right;">\$0.30</td> </tr> <tr> <td>Operating Expense per Unlinked Passenger Trip</td> <td style="text-align: right;">\$3.25</td> <td style="text-align: right;">\$8.02</td> </tr> <tr> <td>Unlinked Passenger Trips per Vehicle Revenue Mile</td> <td style="text-align: right;">2.56</td> <td style="text-align: right;">1.46</td> </tr> <tr> <td>Unlinked Passenger Trips per Vehicle Revenue Hour</td> <td style="text-align: right;">15.95</td> <td style="text-align: right;">51.85</td> </tr> </table>		Operating Expense per Vehicle Revenue Mile	\$8.30	\$11.74	Operating Expense per Vehicle Revenue Hour	\$51.77	\$415.96	Operating Expense per Passenger Mile	\$5.03	\$0.30	Operating Expense per Unlinked Passenger Trip	\$3.25	\$8.02	Unlinked Passenger Trips per Vehicle Revenue Mile	2.56	1.46	Unlinked Passenger Trips per Vehicle Revenue Hour	15.95	51.85																															
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		Reconciling Cash Expenditures \$18,005,851		Service Effectiveness																																																		
		Sources of Capital Funds Expended		<table border="0" style="width: 100%;"> <tr> <td>Operating Expense per Vehicle Revenue Mile</td> <td style="text-align: right;">\$8.30</td> <td style="text-align: right;">\$11.74</td> </tr> <tr> <td>Operating Expense per Vehicle Revenue Hour</td> <td style="text-align: right;">\$51.77</td> <td style="text-align: right;">\$415.96</td> </tr> </table>		Operating Expense per Vehicle Revenue Mile	\$8.30	\$11.74	Operating Expense per Vehicle Revenue Hour	\$51.77	\$415.96																																											
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		State Funds 0		<table border="0" style="width: 100%;"> <tr> <td>Operating Expense per Passenger Mile</td> <td style="text-align: right;">\$5.03</td> <td style="text-align: right;">\$0.30</td> </tr> <tr> <td>Operating Expense per Unlinked Passenger Trip</td> <td style="text-align: right;">\$3.25</td> <td style="text-align: right;">\$8.02</td> </tr> </table>		Operating Expense per Passenger Mile	\$5.03	\$0.30	Operating Expense per Unlinked Passenger Trip	\$3.25	\$8.02																																											
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Southeastern Pennsylvania Transportation Authority* (SEPTA)

Purchased transportation providers included in this profile: Atlantic Paratrans of PA, Inc. (3082)

ID Number: 3019
 www.septa.org
 1234 Market Street
 Philadelphia, PA 19107-3780

Chief Executive Officer: John K. Leary Jr.,
 General Manager
 (215)580-4000

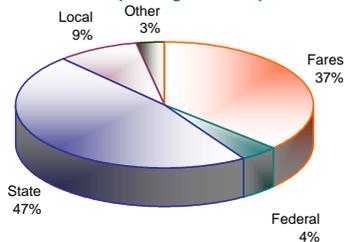
System Wide Information

Modal Information

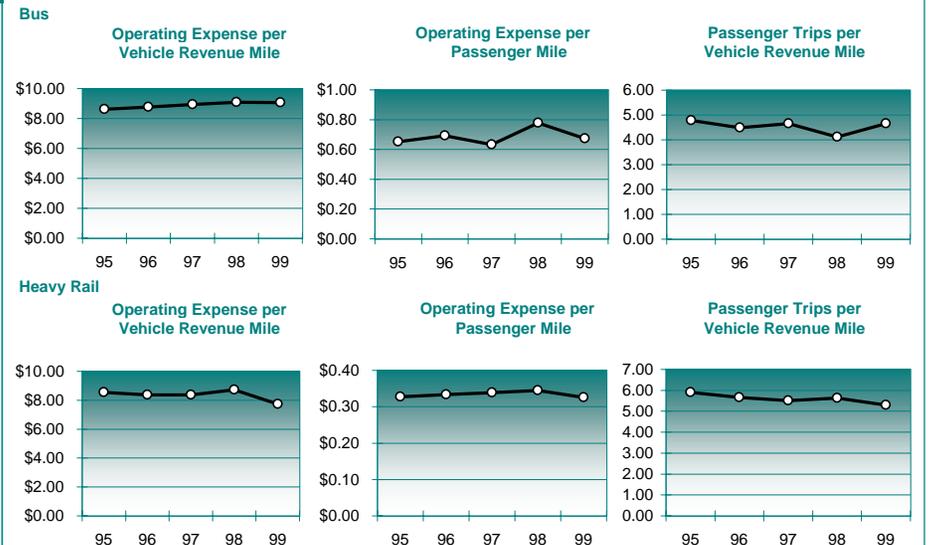
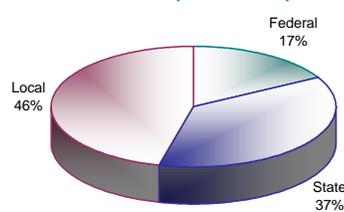
General Information	Financial Information	Characteristics	Performance Measures																												
Urbanized Area (UZA) Statistics - 1990 Census Philadelphia, PA--NJ Square Miles 1,164 Population 4,222,211 Population Ranking out of 405 UZA's 4 Other UZA's Served: 68	Fare Revenues Earned Directly Operated \$264,471,749 Purchased Transportation 3,684,222 Total Fare Revenues Earned \$268,155,971	Operating Expense \$317,775,849 Capital Funding \$120,741,742 Annual Passenger Miles \$149,940,681 Annual Vehicle Revenue Miles \$69,836,643 Annual Unlinked Trips 370,991,267 Average Weekday Unlinked Trips 411,703,838 Annual Vehicle Revenue Hours 15,635,508 Fixed Guideway Directional Route Miles 14,416,268 Vehicles Available for Maximum Service 8,979,302 Average Fleet Age in Years 29,492,008 Vehicles Operated in Maximum Service 1,530,439 Peak to Base Ratio 5,483 Percent Spares 843,021 Incidents 103,705 Patron Fatalities 284,922	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Heavy Bus</th> <th style="text-align: center;">Commuter Rail</th> <th style="text-align: center;">Demand Response</th> </tr> </thead> <tbody> <tr> <td>Operating Expense per Vehicle Revenue Mile</td> <td style="text-align: center;">\$9.06</td> <td style="text-align: center;">\$7.72</td> <td style="text-align: center;">\$10.40</td> </tr> <tr> <td>Operating Expense per Vehicle Revenue Hour</td> <td style="text-align: center;">\$92.04</td> <td style="text-align: center;">\$141.71</td> <td style="text-align: center;">\$286.02</td> </tr> <tr> <td>Operating Expense per Passenger Mile</td> <td style="text-align: center;">\$0.67</td> <td style="text-align: center;">\$0.33</td> <td style="text-align: center;">\$0.36</td> </tr> <tr> <td>Operating Expense per Unlinked Passenger Trip</td> <td style="text-align: center;">\$1.95</td> <td style="text-align: center;">\$1.46</td> <td style="text-align: center;">\$5.08</td> </tr> <tr> <td>Unlinked Passenger Trips per Vehicle Revenue Mile</td> <td style="text-align: center;">4.66</td> <td style="text-align: center;">5.30</td> <td style="text-align: center;">2.05</td> </tr> <tr> <td>Unlinked Passenger Trips per Vehicle Revenue Hour</td> <td style="text-align: center;">47.31</td> <td style="text-align: center;">97.25</td> <td style="text-align: center;">56.26</td> </tr> </tbody> </table>		Heavy Bus	Commuter Rail	Demand Response	Operating Expense per Vehicle Revenue Mile	\$9.06	\$7.72	\$10.40	Operating Expense per Vehicle Revenue Hour	\$92.04	\$141.71	\$286.02	Operating Expense per Passenger Mile	\$0.67	\$0.33	\$0.36	Operating Expense per Unlinked Passenger Trip	\$1.95	\$1.46	\$5.08	Unlinked Passenger Trips per Vehicle Revenue Mile	4.66	5.30	2.05	Unlinked Passenger Trips per Vehicle Revenue Hour	47.31	97.25	56.26
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Unlinked Passenger Trips per Vehicle Revenue Hour	47.31	97.25	56.26																												
Service Area Statistics Square Miles 2,174 Population 3,728,909	Sources of Operating Funds Expended Passenger Fares \$268,155,971 Local Funds 63,042,523 State Funds 335,102,617 Federal Assistance 27,500,000 Other Funds 24,614,550 Total Operating Funds Expended \$718,415,661	Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$9.06 Operating Expense per Vehicle Revenue Hour \$92.04	Cost Effectiveness Operating Expense per Passenger Mile \$0.67 Operating Expense per Unlinked Passenger Trip \$1.95																												
Service Consumption Annual Passenger Miles 1,337,330,858 Annual Unlinked Trips 308,399,346 Average Weekday Unlinked Trips 1,048,009 Average Saturday Unlinked Trips 539,281 Average Sunday Unlinked Trips 351,626	Summary of Operating Expenses Salaries, Wages and Benefits \$551,811,598 Materials and Supplies 42,768,410 Purchased Transportation 31,841,421 Other Operating Expenses 43,205,763 Total Operating Expenses \$669,627,192	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 4.66 Unlinked Passenger Trips per Vehicle Revenue Hour 47.31																													
Service Supplied Annual Vehicle Revenue Miles 77,853,775 Annual Vehicle Revenue Hours 6,066,674 Vehicles Available for Maximum Service 2,763 Vehicles Operated in Maximum Service 2,231 Base Period Requirement 992	Sources of Capital Funds Expended Local Funds \$127,544,954 State Funds 103,267,138 Federal Assistance 48,870,912 Total Capital Funds Expended \$279,683,004																														

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	1,087	216	Bus	\$18,280,839	\$10,002,420	\$28,283,259
Heavy Rail	290	0	Heavy Rail	98,542,845	63,378,769	161,921,614
Demand Response	0	409	Demand Response	6,879,373	349,744	7,229,117
Commuter Rail	285	0	Commuter Rail	15,502,782	54,333,861	69,836,643
Light Rail	101	0	Light Rail	8,143,168	4,288,433	12,431,601
Trolleybus	49	0	Trolleybus	0	0	0
Total	1,812	625	Total	\$147,349,007	\$132,353,227	\$279,702,234

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Data Source: 1999 National Transit Database

Port Authority of Allegheny County*

Purchased transportation providers included in this profile: ACCESS Transportation Systems, Inc. (3067)

ID Number: 3022
 www.ridegold.com
 2235 Beaver Avenue
 Pittsburgh, PA 15233-1080

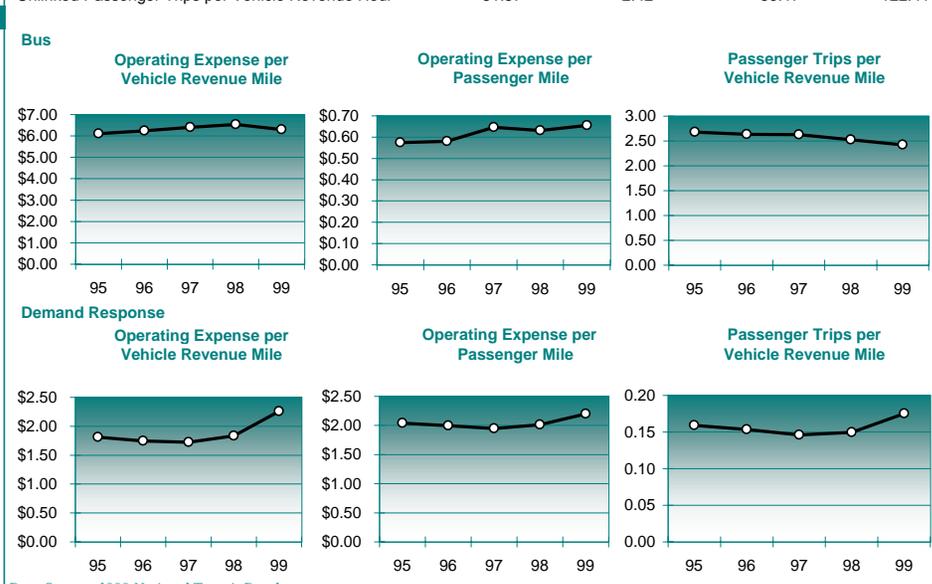
Chief Executive Officer: Paul Skoutelas,
 Chief Executive Officer
 (412)237-7311

System Wide Information

Modal Information

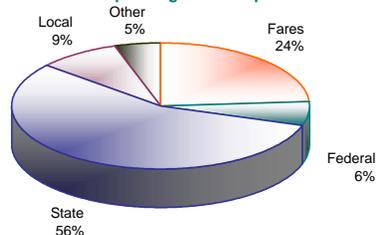
General Information	Financial Information	Characteristics	Demand			
			Bus	Response	Light Rail	Inclined Plane
Urbanized Area (UZA) Statistics - 1990 Census	Fare Revenues Earned	Operating Expense	\$171,382,771	\$52,277,496	\$27,810,806	\$767,299
Pittsburgh, PA	Directly Operated	Capital Funding	\$86,380,176	\$0	\$32,369,388	\$0
Square Miles	778	Annual Passenger Miles	261,764,795	11,872,350	32,573,606	177,034
Population	1,678,745	Annual Vehicle Revenue Miles	27,214,652	11,567,617 Q	1,783,229	50,407
Population Ranking out of 405 UZA's	20	Annual Unlinked Trips	65,916,191	2,028,419	7,343,766	1,358,497
		Average Weekday Unlinked Trips	221,100	6,954	24,749	3,347
		Annual Vehicle Revenue Hours	2,087,784	838,808	124,118	11,098
		Fixed Guideway Directional Route Miles	41.1	N/A	38.1	0.5
		Vehicles Available for Maximum Service	940	468	59	4
		Average Fleet Age in Years	6.4	3.9	16.5	125.5
		Vehicles Operated in Maximum Service	806	425 Q	45	4
		Peak to Base Ratio	2.0	N/A	1.9	1.0
		Percent Spares	17%	10%	31%	0%
		Incidents	1,499	70	73	0
		Patron Fatalities	0	0	0	0
Service Area Statistics	Sources of Operating Funds Expended					
Square Miles	775	Passenger Fares	\$56,009,341			
Population	1,402,267	Local Funds	22,074,762			
		State Funds	133,168,450			
		Federal Assistance	14,665,336			
		Other Funds	12,371,415			
		Total Operating Funds Expended	\$238,289,304			
Service Consumption	Summary of Operating Expenses					
Annual Passenger Miles	306,387,785	Salaries, Wages and Benefits	\$171,125,008			
Annual Unlinked Trips	76,646,873	Materials and Supplies	22,345,152			
Average Weekday Unlinked Trips	256,150	Purchased Transportation	26,517,150			
Average Saturday Unlinked Trips	139,402	Other Operating Expenses	6,161,593			
Average Sunday Unlinked Trips	68,380	Total Operating Expenses	\$226,148,903			
		Reconciling Cash Expenditures	\$12,140,401			
Service Supplied	Sources of Capital Funds Expended					
Annual Vehicle Revenue Miles	40,615,905 Q	Local Funds	\$3,107,485			
Annual Vehicle Revenue Hours	3,061,808	State Funds	35,818,196			
Vehicles Available for Maximum Service	1,471	Federal Assistance	79,823,883			
Vehicles Operated in Maximum Service	1,280 Q	Total Capital Funds Expended	\$118,749,564			
Base Period Requirement	427					

Vehicles Operated in Maximum Service		Uses of Capital Funds			
Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total	
Bus	806	Bus	\$9,642,956	\$76,737,220	\$86,380,176
Demand Response	0	Demand Response	0	0	0
Light Rail	45	Light Rail	252,800	32,116,588	32,369,388
Inclined Plane	2	Inclined Plane	0	0	0
Total	853	Total	\$9,895,756	\$108,853,808	\$118,749,564

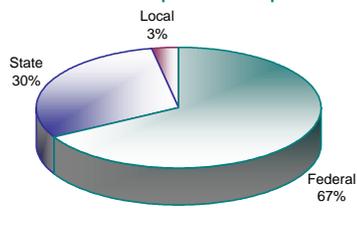


Data Source: 1999 National Transit Database

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Washington Metropolitan Area Transit Authority (Metro)

ID Number: 3030
 www.wmata.com
 600 Fifth Street, N.W.
 Washington, DC 20001

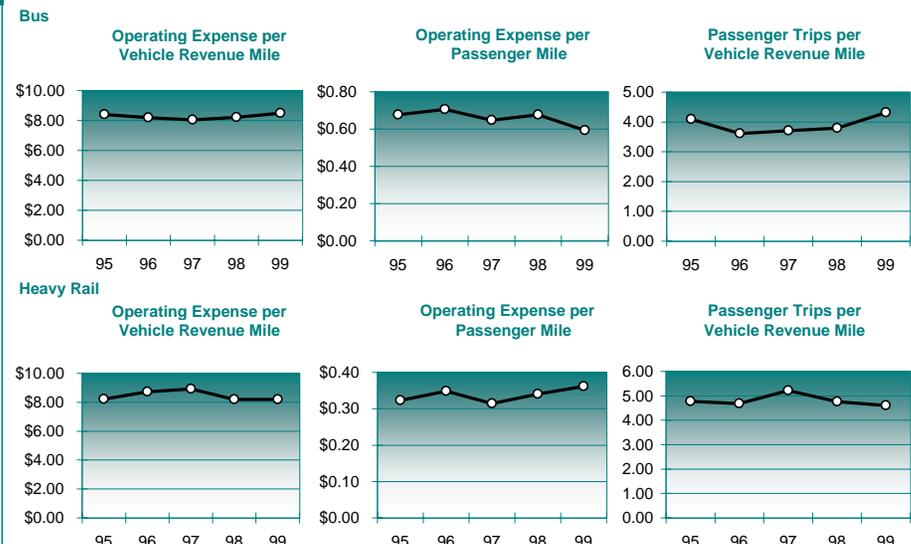
Chief Executive Officer: Richard A. White,
 General Manager
 (202)962-1000

System Wide Information

Modal Information

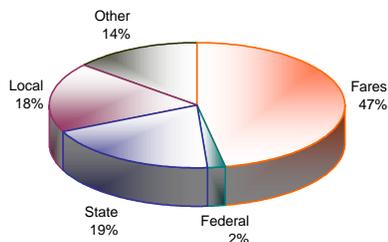
General Information	Financial Information	Characteristics																																																																	
Urbanized Area (UZA) Statistics - 1990 Census Washington, DC--MD--VA Square Miles 945 Population 3,363,031 Population Ranking out of 405 UZA's 7	Fare Revenues Earned Directly Operated \$341,830,937 Purchased Transportation 406,004 Total Fare Revenues Earned \$342,236,941	Operating Expense \$281,471,866 Capital Funding \$56,084,575 Annual Passenger Miles 474,556,951 Annual Vehicle Revenue Miles 33,168,939 Annual Unlinked Trips 143,240,114 Average Weekday Unlinked Trips 482,464 Annual Vehicle Revenue Hours 2,979,136 Fixed Guideway Directional Route Miles 79.1 Vehicles Available for Maximum Service 1314 Average Fleet Age in Years 9.4 Vehicles Operated in Maximum Service 1131 Peak to Base Ratio 2.7 Percent Spares 16% Incidents 1,659 Patron Fatalities 1	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Bus</th> <th style="text-align: center;">Heavy Rail</th> <th style="text-align: center;">Demand Response</th> </tr> </thead> <tbody> <tr> <td>Operating Expense</td> <td style="text-align: right;">\$281,471,866</td> <td style="text-align: right;">\$377,997,669</td> <td style="text-align: right;">\$12,998,380</td> </tr> <tr> <td>Capital Funding</td> <td style="text-align: right;">\$56,084,575</td> <td style="text-align: right;">\$246,492,242</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Annual Passenger Miles</td> <td style="text-align: right;">474,556,951</td> <td style="text-align: right;">1,044,703,469</td> <td style="text-align: right;">2,018,976</td> </tr> <tr> <td>Annual Vehicle Revenue Miles</td> <td style="text-align: right;">33,168,939</td> <td style="text-align: right;">46,166,860</td> <td style="text-align: right;">2,528,931</td> </tr> <tr> <td>Annual Unlinked Trips</td> <td style="text-align: right;">143,240,114</td> <td style="text-align: right;">212,620,976</td> <td style="text-align: right;">210,078</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td style="text-align: right;">482,464</td> <td style="text-align: right;">728,335</td> <td style="text-align: right;">674</td> </tr> <tr> <td>Annual Vehicle Revenue Hours</td> <td style="text-align: right;">2,979,136</td> <td style="text-align: right;">2,165,262</td> <td style="text-align: right;">173,872</td> </tr> <tr> <td>Fixed Guideway Directional Route Miles</td> <td style="text-align: right;">79.1</td> <td style="text-align: right;">187.7</td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>Vehicles Available for Maximum Service</td> <td style="text-align: right;">1314</td> <td style="text-align: right;">764</td> <td style="text-align: right;">81</td> </tr> <tr> <td>Average Fleet Age in Years</td> <td style="text-align: right;">9.4</td> <td style="text-align: right;">16.2</td> <td style="text-align: right;">2.2</td> </tr> <tr> <td>Vehicles Operated in Maximum Service</td> <td style="text-align: right;">1131</td> <td style="text-align: right;">626</td> <td style="text-align: right;">81</td> </tr> <tr> <td>Peak to Base Ratio</td> <td style="text-align: right;">2.7</td> <td style="text-align: right;">2.9</td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>Percent Spares</td> <td style="text-align: right;">16%</td> <td style="text-align: right;">22%</td> <td style="text-align: right;">0%</td> </tr> <tr> <td>Incidents</td> <td style="text-align: right;">1,659</td> <td style="text-align: right;">941</td> <td style="text-align: right;">25</td> </tr> <tr> <td>Patron Fatalities</td> <td style="text-align: right;">1</td> <td style="text-align: right;">2</td> <td style="text-align: right;">0</td> </tr> </tbody> </table>		Bus	Heavy Rail	Demand Response	Operating Expense	\$281,471,866	\$377,997,669	\$12,998,380	Capital Funding	\$56,084,575	\$246,492,242	\$0	Annual Passenger Miles	474,556,951	1,044,703,469	2,018,976	Annual Vehicle Revenue Miles	33,168,939	46,166,860	2,528,931	Annual Unlinked Trips	143,240,114	212,620,976	210,078	Average Weekday Unlinked Trips	482,464	728,335	674	Annual Vehicle Revenue Hours	2,979,136	2,165,262	173,872	Fixed Guideway Directional Route Miles	79.1	187.7	N/A	Vehicles Available for Maximum Service	1314	764	81	Average Fleet Age in Years	9.4	16.2	2.2	Vehicles Operated in Maximum Service	1131	626	81	Peak to Base Ratio	2.7	2.9	N/A	Percent Spares	16%	22%	0%	Incidents	1,659	941	25	Patron Fatalities	1	2	0
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Service Consumption Annual Passenger Miles 1,521,279,396 Annual Unlinked Trips 356,071,168 Average Weekday Unlinked Trips 1,211,473 Average Saturday Unlinked Trips 566,299 Average Sunday Unlinked Trips 345,771	Summary of Operating Expenses Salaries, Wages and Benefits \$492,733,521 Materials and Supplies 77,258,527 Purchased Transportation 12,998,380 Other Operating Expenses 89,477,487 Total Operating Expenses \$672,467,915	Operating Expense per Passenger Mile \$0.59 Operating Expense per Unlinked Passenger Trip \$1.97																																																																	
Service Supplied Annual Vehicle Revenue Miles 81,864,730 Annual Vehicle Revenue Hours 5,318,270 Vehicles Available for Maximum Service 2,159 Vehicles Operated in Maximum Service 1,838 Base Period Requirement 607	Reconciling Cash Expenditures \$55,663,071 Sources of Capital Funds Expended Local Funds \$61,563,463 State Funds 34,299,917 Federal Assistance 206,713,437 Total Capital Funds Expended \$302,576,817	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 4.32 Unlinked Passenger Trips per Vehicle Revenue Hour 48.08																																																																	

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	1,131	0	Bus	\$21,282,816	\$34,801,759	\$56,084,575
Heavy Rail	626	0	Heavy Rail	64,486,833	182,005,409	246,492,242
Demand Response	0	81	Demand Response	0	0	0
Total	1,757	81	Total	\$85,769,649	\$216,807,168	\$302,576,817

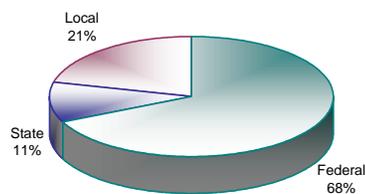


Data Source: 1999 National Transit Database

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Mass Transit Administration, Maryland Department of Transportation (MTA)

ID Number: 3034
 www.mta.maryland.com
 6 Saint Paul Street
 Baltimore, MD 21202-1614

Chief Executive Officer: Ronald L. Freeland,
 Administrator
 (410)767-3943

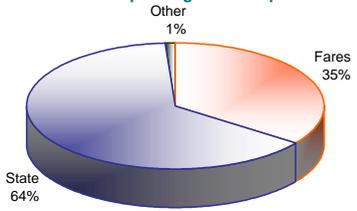
System Wide Information

Modal Information

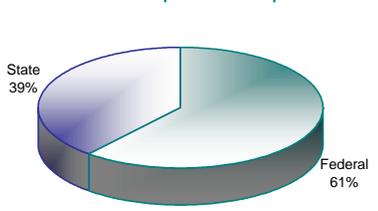
General Information	Financial Information	Characteristics	Modal Information																																																																																
Urbanized Area (UZA) Statistics - 1990 Census Baltimore, MD Square Miles 593 Population 1,889,873 Population Ranking out of 405 UZA's 17 Other UZA's Served: 7	Fare Revenues Earned Directly Operated \$74,607,136 Purchased Transportation 21,478,933 Total Fare Revenues Earned \$96,086,069	Operating Expense \$156,080,488 Capital Funding \$28,886,151 Annual Passenger Miles 281,558,989 Annual Vehicle Revenue Miles 20,336,954 Annual Unlinked Trips 79,493,649 Average Weekday Unlinked Trips 268,469 Annual Vehicle Revenue Hours 1,698,996 Fixed Guideway Directional Route Miles 17.0 Vehicles Available for Maximum Service 888 Average Fleet Age in Years 8.9 Vehicles Operated in Maximum Service 794 Peak to Base Ratio 3.0 Percent Spares 12% Incidents 1,261 Patron Fatalities 0	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Bus</th> <th style="text-align: center;">Heavy Rail</th> <th style="text-align: center;">Commuter Rail</th> 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Service Consumption Annual Passenger Miles 560,455,971 Annual Unlinked Trips 106,154,877 Average Weekday Unlinked Trips 362,110 Average Saturday Unlinked Trips 183,077 Average Sunday Unlinked Trips 71,992	Summary of Operating Expenses Salaries, Wages and Benefits \$167,644,842 Materials and Supplies 21,904,186 Purchased Transportation 60,290,372 Other Operating Expenses 23,879,234 Total Operating Expenses \$273,718,634	Service Efficiency Operating Expense per Vehicle Revenue Mile \$7.67 Operating Expense per Vehicle Revenue Hour \$91.87																																																																																	
Service Supplied Annual Vehicle Revenue Miles 36,378,166 Annual Vehicle Revenue Hours 2,462,989 Vehicles Available for Maximum Service 1,290 Vehicles Operated in Maximum Service 1,103 Base Period Requirement 332	Sources of Capital Funds Expended Local Funds \$0 State Funds 47,515,179 Federal Assistance 74,078,548 Total Capital Funds Expended \$121,593,727	Cost Effectiveness Operating Expense per Passenger Mile \$0.55 Operating Expense per Unlinked Passenger Trip \$1.96																																																																																	
Vehicles Operated in Maximum Service		Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 3.91 Unlinked Passenger Trips per Vehicle Revenue Hour 46.79																																																																																	

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	687	107	Bus	\$24,223,220	\$4,662,931	\$28,886,151
Heavy Rail	54	0	Heavy Rail	241,159	10,874,091	11,115,250
Demand Response	15	91	Demand Response	0	0	0
Commuter Rail	0	104	Commuter Rail	27,568,668	32,200,864	59,769,532
Light Rail	45	0	Light Rail	13,664,911	8,157,883	21,822,794
Total	801	302	Total	\$65,697,958	\$55,895,769	\$121,593,727

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Bus



Heavy Rail



Data Source: 1999 National Transit Database

Metropolitan Atlanta Rapid Transit Authority (marta)

ID Number: 4022
 www.itsmarta.com
 2424 Piedmont Road, N.E.
 Atlanta, GA 30324-3330

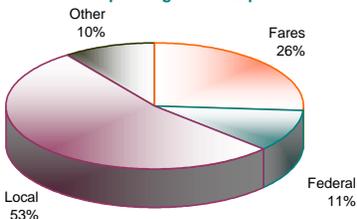
Chief Executive Officer: Richard J. Simonetta,
 General Manager/CEO
 (404)848-5054

System Wide Information

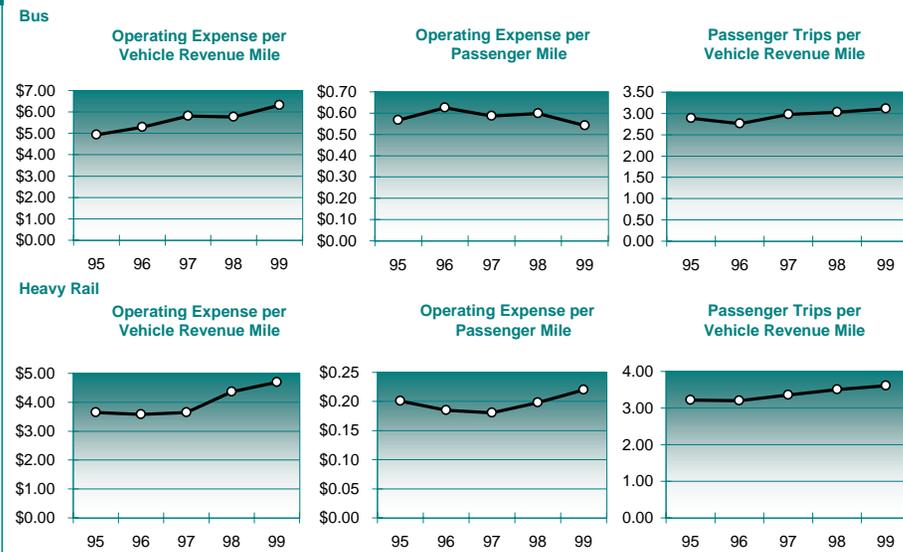
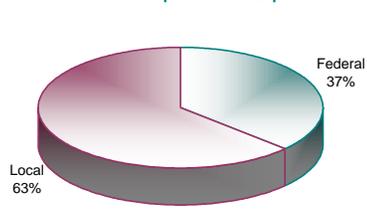
Modal Information

General Information		Financial Information		Characteristics		Heavy		Demand	
Urbanized Area (UZA) Statistics - 1990 Census		Fare Revenues Earned		Operating Expense		Bus	Rail	Response	
Atlanta, GA		Directly Operated		\$91,448,766		\$169,173,473	\$104,683,426	\$9,333,962	
Square Miles	1,137	Purchased Transportation		0		\$22,627,634	\$176,283,108	\$0	
Population	2,157,806	Total Fare Revenues Earned		\$91,448,766		Annual Passenger Miles	312,619,729	476,175,405	1,196,530
Population Ranking out of 405 UZA's	12	Sources of Operating Funds Expended		Annual Vehicle Revenue Miles		26,767,174	22,295,234	1,918,806	
Service Area Statistics		Passenger Fares		\$91,448,766		Annual Unlinked Trips	83,253,891	80,398,088	149,390
Square Miles	804	Local Funds		184,074,755		Average Weekday Unlinked Trips	274,747	262,583	524
Population	1,241,000	State Funds		0		Annual Vehicle Revenue Hours	2,167,226	838,364	117,393
Service Consumption		Federal Assistance		39,740,769		Fixed Guideway Directional Route Miles	15.7	92.1	N/A
Annual Passenger Miles	789,991,664	Other Funds		33,765,687		Vehicles Available for Maximum Service	703	238	77
Annual Unlinked Trips	163,801,369	Total Operating Funds Expended		\$349,029,977		Average Fleet Age in Years	8.8	16.0	1.4
Average Weekday Unlinked Trips	537,854	Summary of Operating Expenses		Salaries, Wages and Benefits		Vehicles Operated in Maximum Service	595	178	66
Average Saturday Unlinked Trips	312,667	Materials and Supplies		30,124,774		Peak to Base Ratio	1.9	1.1	N/A
Average Sunday Unlinked Trips	184,689	Purchased Transportation		0		Percent Spares	18%	34%	17%
Service Supplied		Other Operating Expenses		29,164,159		Incidents	186	196	24
Annual Vehicle Revenue Miles	50,981,214	Total Operating Expenses		\$283,190,861		Patron Fatalities	1	0	0
Annual Vehicle Revenue Hours	3,122,983	Reconciling Cash Expenditures		\$65,839,116		Performance Measures			
Vehicles Available for Maximum Service	1,018	Sources of Capital Funds Expended		Local Funds		Service Efficiency			
Vehicles Operated in Maximum Service	839	State Funds		294,263		Operating Expense per Vehicle Revenue Mile			
Base Period Requirement	457	Federal Assistance		73,787,511		Operating Expense per Vehicle Revenue Hour			
Vehicles Operated in Maximum Service		Total Capital Funds Expended		\$198,910,742		Operating Expense per Passenger Mile			
Bus	595	Local Funds		\$124,828,968		Operating Expense per Unlinked Passenger Trip			
Heavy Rail	178	State Funds		294,263		Unlinked Passenger Trips per Vehicle Revenue Mile			
Demand Response	66	Federal Assistance		73,787,511		Unlinked Passenger Trips per Vehicle Revenue Hour			
Total	839	Total Capital Funds Expended		\$198,910,742		Bus			
Uses of Capital Funds		Rolling Stock		\$20,014,663		Operating Expense per Vehicle Revenue Mile			
Bus	595	Facilities and Other		\$20,626,171		Operating Expense per Passenger Mile			
Heavy Rail	178	Total		\$17,206,528		Passenger Trips per Vehicle Revenue Mile			
Demand Response	66	Total		\$181,704,214		Heavy Rail			
Total	839	Total		\$198,910,742		Operating Expense per Vehicle Revenue Mile			
Sources of Operating Funds Expended		Local		63%		Operating Expense per Passenger Mile			
Other 10%		Federal		37%		Passenger Trips per Vehicle Revenue Mile			
Fares 26%		Local		63%		Heavy Rail			
Federal 11%		Total		\$17,206,528		Operating Expense per Vehicle Revenue Mile			
Sources of Capital Funds Expended		Local		63%		Operating Expense per Passenger Mile			
Other 10%		Federal		37%		Passenger Trips per Vehicle Revenue Mile			
Fares 26%		Total		\$181,704,214		Heavy Rail			
Federal 11%		Total		\$198,910,742		Operating Expense per Vehicle Revenue Mile			

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Data Source: 1999 National Transit Database

Minneapolis-St. Paul Metropolitan Council, Metro Transit Division (T)

ID Number: 5027
 www.metrotransit.org
 560 Sixth Avenue, North
 Minneapolis, MN 55411-4398

Chief Executive Officer: Arthur T. Leahy,
 General Manager
 (612)349-7510

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		
Urbanized Area (UZA) Statistics - 1990 Census Minneapolis--St. Paul, MN Square Miles 1,063 Population 2,079,676 Population Ranking out of 405 UZA's 13		Fare Revenues Earned Directly Operated \$56,056,135 Purchased Transportation 0 Total Fare Revenues Earned \$56,056,135		Operating Expense \$161,271,500 Capital Funding \$67,970,662 Annual Passenger Miles 283,272,366 Annual Vehicle Revenue Miles 24,834,651 Annual Unlinked Trips 71,874,147 Average Weekday Unlinked Trips 238,650 Annual Vehicle Revenue Hours 1,745,882 Fixed Guideway Directional Route Miles 146.6 Vehicles Available for Maximum Service 910 Average Fleet Age in Years 5.5 Vehicles Operated in Maximum Service 789 Peak to Base Ratio 2.6 Percent Spares 15% Incidents 582 Patron Fatalities 1		
Service Area Statistics Square Miles 1,105 Population 2,256,442		Sources of Operating Funds Expended Passenger Fares \$56,056,135 Local Funds 57,147,656 State Funds 40,820,542 Federal Assistance 4,211,474 Other Funds 3,719,950 Total Operating Funds Expended \$161,955,757		Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$6.49 Operating Expense per Vehicle Revenue Hour \$92.37		
Service Consumption Annual Passenger Miles 283,272,366 Annual Unlinked Trips 71,874,147 Average Weekday Unlinked Trips 238,650 Average Saturday Unlinked Trips 125,642 Average Sunday Unlinked Trips 77,327		Summary of Operating Expenses Salaries, Wages and Benefits \$130,058,877 Materials and Supplies 17,039,597 Purchased Transportation 0 Other Operating Expenses 14,173,026 Total Operating Expenses \$161,271,500		Cost Effectiveness Operating Expense per Passenger Mile \$0.57 Operating Expense per Unlinked Passenger Trip \$2.24		
Service Supplied Annual Vehicle Revenue Miles 24,834,651 Annual Vehicle Revenue Hours 1,745,882 Vehicles Available for Maximum Service 910 Vehicles Operated in Maximum Service 789 Base Period Requirement 294		Reconciling Cash Expenditures \$684,257 Sources of Capital Funds Expended Local Funds \$17,973,257 State Funds 5,599,596 Federal Assistance 44,397,809 Total Capital Funds Expended \$67,970,662		Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 2.89 Unlinked Passenger Trips per Vehicle Revenue Hour 41.17		
Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	789	0	Bus	\$38,079,937	\$29,890,725	\$67,970,662

Sources of Operating Funds Expended

Source	Percentage
Local	35%
Fares	35%
State	25%
Federal	3%
Other	2%

Sources of Capital Funds Expended

Source	Percentage
Federal	65%
Local	27%
State	8%

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

Data Source: 1999 National Transit Database

City of Detroit Department of Transportation (D-DOT)

ID Number: 5119
 www.ci.detroit.mi.us/DDOT/
 1301 East Warren
 Detroit, MI 48207

Chief Executive Officer: Albert A. Martin,
 Executive Director-General Manager
 (313)833-7670

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand																																																
Urbanized Area (UZA) Statistics - 1990 Census		Fare Revenues Earned		<table border="0" style="width: 100%;"> <tr><td>Operating Expense</td><td style="text-align: right;">\$149,490,591</td><td style="text-align: right;">\$3,749,595</td></tr> <tr><td>Capital Funding</td><td style="text-align: right;">\$6,353,504</td><td style="text-align: right;">\$0</td></tr> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">188,624,575</td><td style="text-align: right;">1,270,060</td></tr> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">18,226,558</td><td style="text-align: right;">640,184</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">42,185,131</td><td style="text-align: right;">133,515</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">148,555</td><td style="text-align: right;">467</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">1,653,483</td><td style="text-align: right;">72,054</td></tr> <tr><td>Fixed Guideway Directional Route Miles</td><td style="text-align: right;">0.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Vehicles Available for Maximum Service</td><td style="text-align: right;">586</td><td style="text-align: right;">34</td></tr> <tr><td>Average Fleet Age in Years</td><td style="text-align: right;">7.8</td><td style="text-align: right;">1.7</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">440</td><td style="text-align: right;">29</td></tr> <tr><td>Peak to Base Ratio</td><td style="text-align: right;">1.4</td><td style="text-align: right;">N/A</td></tr> <tr><td>Percent Spares</td><td style="text-align: right;">33%</td><td style="text-align: right;">17%</td></tr> <tr><td>Incidents</td><td style="text-align: right;">180</td><td style="text-align: right;">4</td></tr> <tr><td>Patron Fatalities</td><td style="text-align: right;">0</td><td style="text-align: right;">2</td></tr> </table>		Operating Expense	\$149,490,591	\$3,749,595	Capital Funding	\$6,353,504	\$0	Annual Passenger Miles	188,624,575	1,270,060	Annual Vehicle Revenue Miles	18,226,558	640,184	Annual Unlinked Trips	42,185,131	133,515	Average Weekday Unlinked Trips	148,555	467	Annual Vehicle Revenue Hours	1,653,483	72,054	Fixed Guideway Directional Route Miles	0.0	N/A	Vehicles Available for Maximum Service	586	34	Average Fleet Age in Years	7.8	1.7	Vehicles Operated in Maximum Service	440	29	Peak to Base Ratio	1.4	N/A	Percent Spares	33%	17%	Incidents	180	4	Patron Fatalities	0	2	Bus		Response	
Operating Expense	\$149,490,591	\$3,749,595																																																				
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Incidents	180	4																																																				
Patron Fatalities	0	2																																																				
Detroit, MI		Directly Operated	\$30,551,836																																																			
Square Miles	1,120	Purchased Transportation	250,080																																																			
Population	3,697,529	Total Fare Revenues Earned	\$30,801,916																																																			
Population Ranking out of 405 UZA's	5	Sources of Operating Funds Expended																																																				
		Passenger Fares	\$30,801,916																																																			
		Local Funds	60,579,382																																																			
		State Funds	60,168,110																																																			
		Federal Assistance	1,196,561																																																			
		Other Funds	921,354																																																			
		Total Operating Funds Expended	\$153,667,323																																																			
Service Area Statistics		Summary of Operating Expenses		<table border="0" style="width: 100%;"> <tr><td>Salaries, Wages and Benefits</td><td style="text-align: right;">\$104,903,128</td></tr> <tr><td>Materials and Supplies</td><td style="text-align: right;">15,233,034</td></tr> <tr><td>Purchased Transportation</td><td style="text-align: right;">3,749,595</td></tr> <tr><td>Other Operating Expenses</td><td style="text-align: right;">29,354,429</td></tr> <tr><td>Total Operating Expenses</td><td style="text-align: right; border-top: 1px solid black;">\$153,240,186</td></tr> <tr><td>Reconciling Cash Expenditures</td><td style="text-align: right;">\$427,137</td></tr> </table>		Salaries, Wages and Benefits	\$104,903,128	Materials and Supplies	15,233,034	Purchased Transportation	3,749,595	Other Operating Expenses	29,354,429	Total Operating Expenses	\$153,240,186	Reconciling Cash Expenditures	\$427,137	<table border="0" style="width: 100%;"> <tr><td>Local Funds</td><td style="text-align: right;">\$0</td></tr> <tr><td>State Funds</td><td style="text-align: right;">1,234,462</td></tr> <tr><td>Federal Assistance</td><td style="text-align: right;">5,119,042</td></tr> <tr><td>Total Capital Funds Expended</td><td style="text-align: right; border-top: 1px solid black;">\$6,353,504</td></tr> </table>		Local Funds	\$0	State Funds	1,234,462	Federal Assistance	5,119,042	Total Capital Funds Expended	\$6,353,504																											
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Population	1,065,567																																																					
Service Consumption																																																						
Annual Passenger Miles	189,894,635																																																					
Annual Unlinked Trips	42,318,646																																																					
Average Weekday Unlinked Trips	149,022																																																					
Average Saturday Unlinked Trips	62,570																																																					
Average Sunday Unlinked Trips	26,782																																																					
Service Supplied																																																						
Annual Vehicle Revenue Miles	18,866,742																																																					
Annual Vehicle Revenue Hours	1,725,537																																																					
Vehicles Available for Maximum Service	620																																																					
Vehicles Operated in Maximum Service	469																																																					
Base Period Requirement	323																																																					
Vehicles Operated in Maximum Service		Uses of Capital Funds		Performance Measures		Demand																																																
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other																																																	
Bus	440	0	Bus	\$4,235,388	\$2,118,116																																																	
Demand Response	0	29	Demand Response	0	0																																																	
Total	440	29	Total	\$4,235,388	\$2,118,116	\$6,353,504																																																
<p>Sources of Operating Funds Expended</p>		<p>Sources of Capital Funds Expended</p>		<p>Bus Performance Measures (1995-1999)</p> <table border="0" style="width: 100%;"> <tr> <td style="text-align: center;">Operating Expense per Vehicle Revenue Mile</td> <td style="text-align: center;">Operating Expense per Passenger Mile</td> <td style="text-align: center;">Passenger Trips per Vehicle Revenue Mile</td> </tr> <tr> <td></td> <td></td> <td></td> </tr> </table>		Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile				<p>Demand Response Performance Measures (1995-1999)</p> <table border="0" style="width: 100%;"> <tr> <td style="text-align: center;">Operating Expense per Vehicle Revenue Mile</td> <td style="text-align: center;">Operating Expense per Passenger Mile</td> <td style="text-align: center;">Passenger Trips per Vehicle Revenue Mile</td> </tr> <tr> <td></td> <td></td> <td></td> </tr> </table>		Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile																																						
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Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile																																																				

Data Source: 1999 National Transit Database

Metropolitan Transit Authority of Harris County* (METRO)

Purchased transportation providers included in this profile: Ryder/ATE, Inc. (6087), VPSI, Inc. (6085)

ID Number: 6008
 www.ridemetro.org
 1201 Louisiana, P.O. Box 61429
 Houston, TX 77208-1429

Chief Executive Officer: Shirley A. DeLibero,
 President & CEO
 (713)739-4831

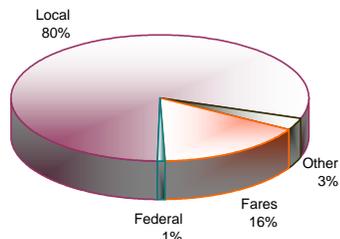
System Wide Information

Modal Information

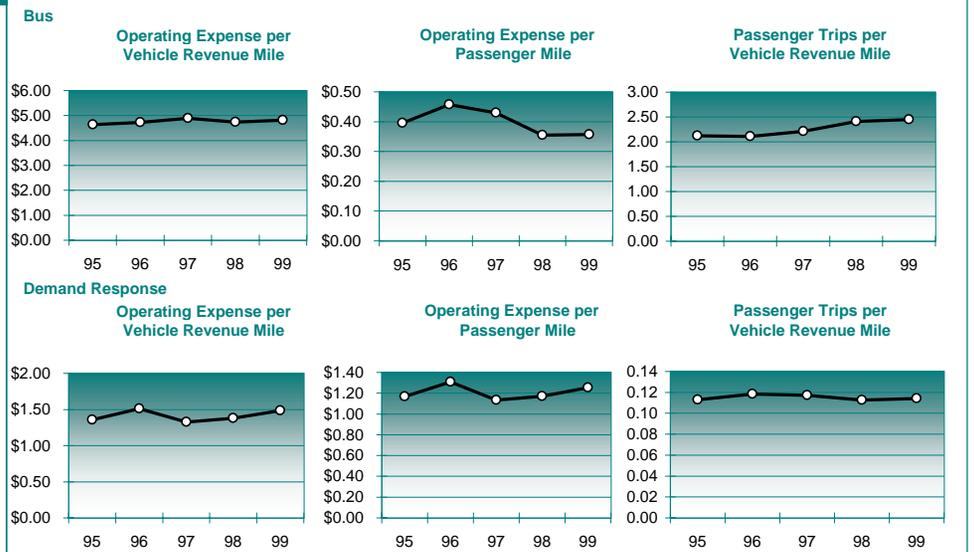
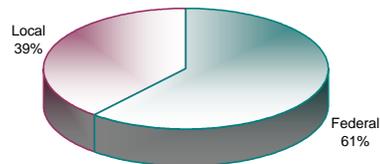
General Information	Financial Information	Characteristics	Demand
Urbanized Area (UZA) Statistics - 1990 Census Houston, TX Square Miles 1,178 Population 2,901,851 Population Ranking out of 405 UZA's 9	Fare Revenues Earned Directly Operated \$40,603,474 Purchased Transportation 7,761,445 Total Fare Revenues Earned \$48,364,919 Sources of Operating Funds Expended Passenger Fares \$48,364,919 Local Funds 243,390,221 State Funds 0 Federal Assistance 3,445,397 Other Funds 9,598,483 Total Operating Funds Expended \$304,799,020 Summary of Operating Expenses Salaries, Wages and Benefits \$171,733,737 Materials and Supplies 22,050,557 Purchased Transportation 34,906,541 Q Other Operating Expenses (15,590,168) Q Total Operating Expenses \$213,100,667 Q Reconciling Cash Expenditures \$91,698,353 Sources of Capital Funds Expended Local Funds \$69,927,056 State Funds 0 Federal Assistance 107,950,734 Total Capital Funds Expended \$177,877,790	Operating Expense \$213,190,258 Q Capital Funding \$177,723,256 Annual Passenger Miles 544,217,371 Annual Vehicle Revenue Miles 40,383,019 Annual Unlinked Trips 98,880,102 Average Weekday Unlinked Trips 333,257 Annual Vehicle Revenue Hours 2,831,131 Fixed Guideway Directional Route Miles 180.0 Vehicles Available for Maximum Service 1279 Average Fleet Age in Years 5.7 Vehicles Operated in Maximum Service 1079 Peak to Base Ratio 2.5 Percent Spares 19% Incidents 660 Patron Fatalities 0	Bus \$22,864,110 Q Demand Response \$154,534 Vanpool \$1,726,518 Q 25,564,134 3,090,849 760,821 2,949 77,974 N/A 194 0.7 161 N/A 20% 3 0
Performance Measures			
Service Efficiency Operating Expense per Vehicle Revenue Mile \$5.28 Q Operating Expense per Vehicle Revenue Hour \$75.30 Q	Cost Effectiveness Operating Expense per Passenger Mile \$0.39 Q Operating Expense per Unlinked Passenger Trip \$2.16 Q	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 2.45 Unlinked Passenger Trips per Vehicle Revenue Hour 34.93	\$2.31 Q \$46.76 Q \$1.95 Q \$20.18 Q 0.11 2.32

Vehicles Operated in Maximum Service		Uses of Capital Funds			
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	949	92	\$72,773,913	\$104,949,343	\$177,723,256
Demand Response	0	383	0	154,534	154,534
Vanpool	0	90	0	0	0
Total	949	565	\$72,773,913	\$105,103,877	\$177,877,790

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Data Source: 1999 National Transit Database

Regional Transportation District* (RTD)

Purchased transportation providers included in this profile: Laidlaw Transit Services, Inc. (8022)

Chief Executive Officer: Mary K. Blue,
 Chairman of the Board
 (303)628-9000

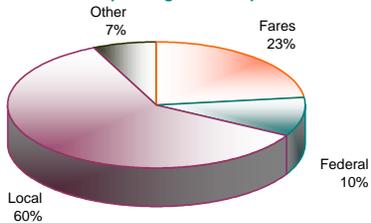
System Wide Information

Modal Information

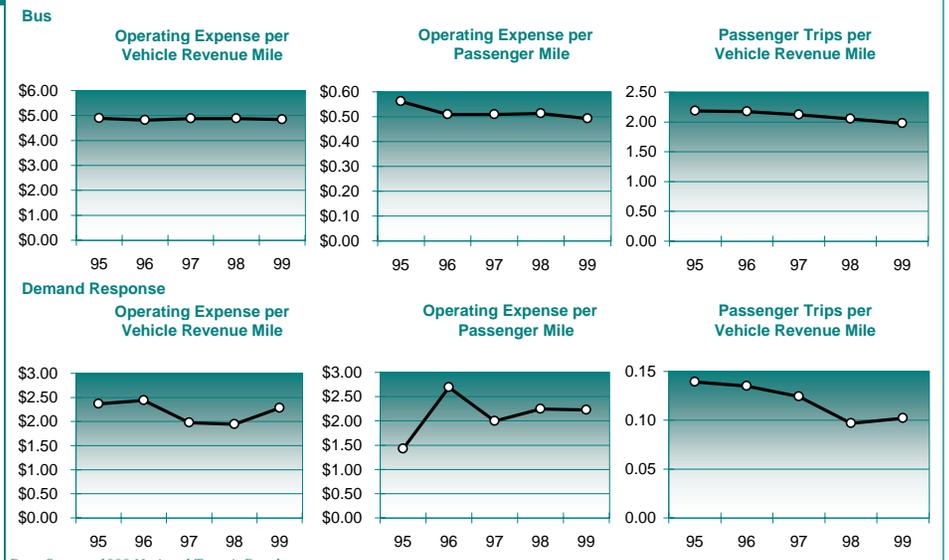
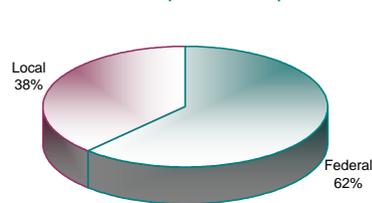
General Information		Financial Information		Characteristics		Demand		Light Rail	
Urbanized Area (UZA) Statistics - 1990 Census		Fare Revenues Earned		Operating Expense		Bus	Response		
Denver, CO		Directly Operated		\$39,815,119		\$183,586,366	\$14,003,126	\$7,951,384	
Square Miles	459	Purchased Transportation		4,325,182		\$38,081,144	\$0	\$46,422,271	
Population	1,517,977	Total Fare Revenues Earned		\$44,140,301		Annual Passenger Miles	5,403,175 Q	13,967,697	
Population Ranking out of 405 UZA's	22	Sources of Operating Funds Expended		Annual Vehicle Revenue Miles		35,144,235	5,266,968	678,238	
Other UZA's Served:	226, 385	Passenger Fares		\$44,140,301		Annual Unlinked Trips	538,318	4,746,248	
Service Area Statistics		Local Funds		116,955,360		Average Weekday Unlinked Trips	2,476	16,057	
Square Miles	2,406	State Funds		0		Annual Vehicle Revenue Hours	322,003	63,755	
Population	2,100,000	Federal Assistance		19,440,180		Fixed Guideway Directional Route Miles	58.8	10.6	
Service Consumption		Other Funds		13,023,548		Vehicles Available for Maximum Service	1113	356	
Annual Passenger Miles	365,481,254 Q	Total Operating Funds Expended		\$193,559,389		Average Fleet Age in Years	7.9	3.6	
Annual Unlinked Trips	74,693,374	Summary of Operating Expenses		Salaries, Wages and Benefits		Vehicles Operated in Maximum Service	921	246	
Average Weekday Unlinked Trips	252,147	Materials and Supplies		19,549,465		Peak to Base Ratio	1.8	N/A	
Average Saturday Unlinked Trips	120,857	Purchased Transportation		34,803,006		Percent Spares	21%	45%	
Average Sunday Unlinked Trips	71,141	Other Operating Expenses		22,304,036		Incidents	300	44	
Service Supplied		Total Operating Expenses		\$184,542,137		Patron Fatalities	0	0	
Annual Vehicle Revenue Miles	41,089,441	Reconciling Cash Expenditures		\$9,017,252		Performance Measures			
Annual Vehicle Revenue Hours	2,664,415	Sources of Capital Funds Expended		Salaries, Wages and Benefits		Operating Expense per Vehicle Revenue Mile	\$5.22	\$2.66	\$11.72
Vehicles Available for Maximum Service	1,486	Local Funds		\$32,459,575		Operating Expense per Vehicle Revenue Hour	\$80.57	\$43.49	\$124.72
Vehicles Operated in Maximum Service	1,183	State Funds		0		Cost Effectiveness			
Base Period Requirement	494	Federal Assistance		52,043,840		Operating Expense per Passenger Mile	\$0.53	\$2.59 Q	\$0.57
Vehicles Operated in Maximum Service		Uses of Capital Funds		Total Capital Funds Expended		Operating Expense per Unlinked Passenger Trip	\$2.65	\$26.01	\$1.68
		Local Funds		\$32,459,575		Service Effectiveness			
		State Funds		0		Unlinked Passenger Trips per Vehicle Revenue Mile	1.97	0.10	7.00
		Federal Assistance		52,043,840		Unlinked Passenger Trips per Vehicle Revenue Hour	30.46	1.67	74.45
		Total Capital Funds Expended		\$84,503,415					

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	639	274	Bus	\$18,793,906	\$19,287,238	\$38,081,144
Demand Response	15	231	Demand Response	0	0	0
Light Rail	16	0	Light Rail	1,906,523	44,515,748	46,422,271
Total	670	505	Total	\$20,700,429	\$63,802,986	\$84,503,415

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Data Source: 1999 National Transit Database

Santa Clara Valley Transportation Authority* (VTA)

Purchased transportation providers included in this profile: Outreach & Escort, Inc., dba: OUTREACH (9160)

ID Number: 9013
www.vta.org
3331 North First Street 'B'
San Jose, CA 95134-1906

Chief Executive Officer: Peter M. Cipolla,
General Manager
(408)321-5559

System Wide Information

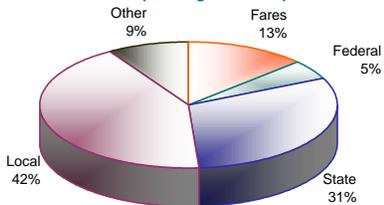
Modal Information

General Information	Financial Information	Characteristics	Demand
Urbanized Area (UZA) Statistics - 1990 Census			
San Jose, CA			
Square Miles	338		
Population	1,435,019		
Population Ranking out of 405 UZA's	23		
Service Area Statistics			
Square Miles	300		
Population	1,136,614		
Service Consumption			
Annual Passenger Miles	217,440,590		
Annual Unlinked Trips	55,495,497		
Average Weekday Unlinked Trips	180,621		
Average Saturday Unlinked Trips	95,922		
Average Sunday Unlinked Trips	75,867		
Service Supplied			
Annual Vehicle Revenue Miles	24,945,675 Q		
Annual Vehicle Revenue Hours	1,836,736 Q		
Vehicles Available for Maximum Service	814		
Vehicles Operated in Maximum Service	678		
Base Period Requirement	309		
Fare Revenues Earned			
Directly Operated	\$27,069,631		
Purchased Transportation	1,285,641		
Total Fare Revenues Earned	\$28,355,272		
Sources of Operating Funds Expended			
Passenger Fares	\$28,355,272		
Local Funds	93,201,043		
State Funds	67,588,736		
Federal Assistance	11,656,278		
Other Funds	19,590,447		
Total Operating Funds Expended	\$220,391,776		
Summary of Operating Expenses			
Salaries, Wages and Benefits	\$142,353,961		
Materials and Supplies	19,646,325		
Purchased Transportation	15,486,748		
Other Operating Expenses	24,273,171		
Total Operating Expenses	\$201,760,205 Q		
Sources of Capital Funds Expended			
Local Funds	\$80,127,064		
State Funds	31,265,979		
Federal Assistance	45,761,873		
Total Capital Funds Expended	\$157,154,916		
Reconciling Cash Expenditures			
	\$18,631,571		
Performance Measures			
Service Efficiency			
Operating Expense per Vehicle Revenue Mile	\$8.29	\$8.66 Q	\$12.66
Operating Expense per Vehicle Revenue Hour	\$109.03	\$129.92 Q	\$198.51
Cost Effectiveness			
Operating Expense per Passenger Mile	\$0.88	\$8.04 Q	\$0.85
Operating Expense per Unlinked Passenger Trip	\$3.32	\$47.22 Q	\$4.07
Service Effectiveness			
Unlinked Passenger Trips per Vehicle Revenue Mile	2.50	0.18 Q	3.11
Unlinked Passenger Trips per Vehicle Revenue Hour	32.85	2.75 Q	48.72

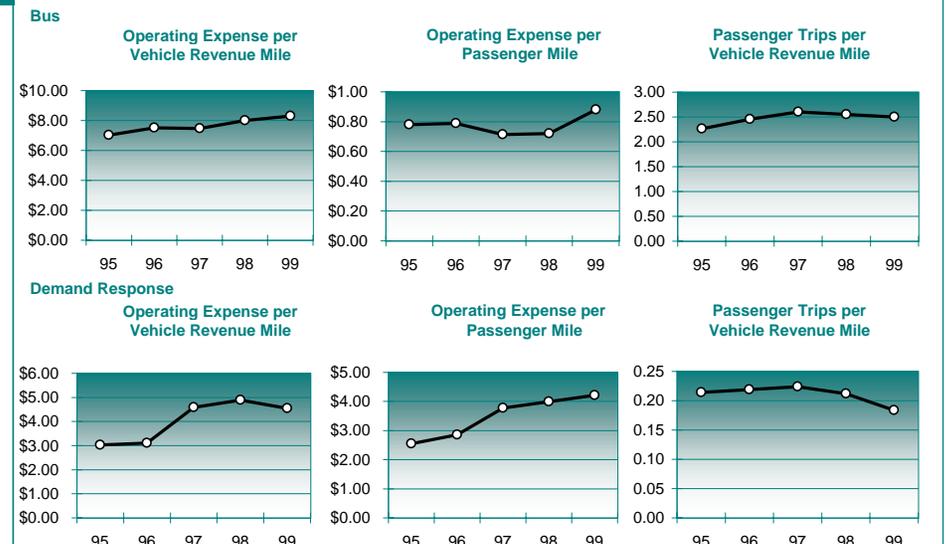
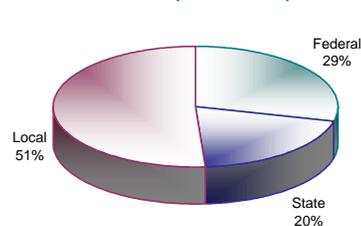
Vehicles Operated in Maximum Service		Uses of Capital Funds	
	Directly Operated	Purchased Transportation	
Bus	415	28	Bus
Demand Response	0	201	Demand Response
Light Rail	34	0	Light Rail
Total	449	229	Total

	Rolling Stock	Facilities and Other	Total
Bus	\$4,273,533	\$24,731,006	\$29,004,539
Demand Response	0	0	0
Light Rail	190,231	127,960,146	128,150,377
Total	\$4,463,764	\$152,691,152	\$157,154,916

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Data Source: 1999 National Transit Database

San Francisco Municipal Railway (MUNI)

ID Number: 9015
 www.ci.sf.ca.us/muni/
 401 Van Ness Avenue, Room 308
 San Francisco, CA 94102

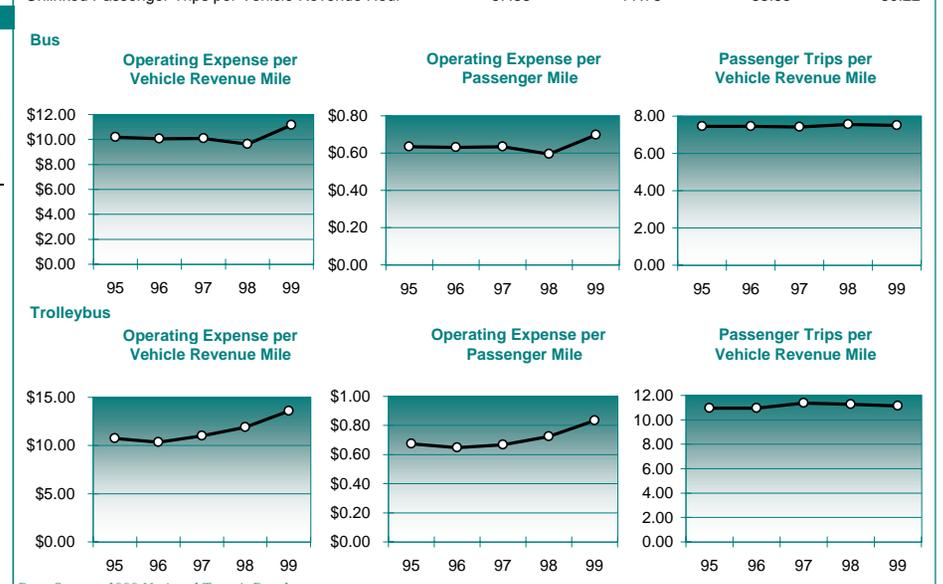
Chief Executive Officer: Michael T. Burns,
 General Manager
 (415)554-4129

System Wide Information

Modal Information

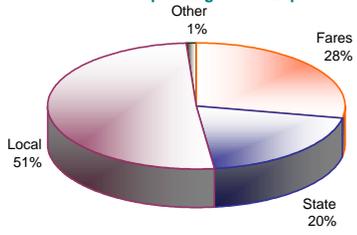
General Information	Financial Information	Characteristics																																																																																
<p>Urbanized Area (UZA) Statistics - 1990 Census San Francisco--Oakland, CA Square Miles 874 Population 3,629,516 Population Ranking out of 405 UZA's 6</p> <p>Service Area Statistics Square Miles 49 Population 788,975</p> <p>Service Consumption Annual Passenger Miles 419,349,230 Annual Unlinked Trips 217,050,460 Average Weekday Unlinked Trips 683,850 Average Saturday Unlinked Trips 437,120 Average Sunday Unlinked Trips 352,070</p> <p>Service Supplied Annual Vehicle Revenue Miles 24,753,494 Annual Vehicle Revenue Hours 3,012,684 Vehicles Available for Maximum Service 1,068 Vehicles Operated in Maximum Service 860 Base Period Requirement 533</p>	<p>Fare Revenues Earned Directly Operated \$97,083,908 Purchased Transportation 566,854 Total Fare Revenues Earned \$97,650,762</p> <p>Sources of Operating Funds Expended Passenger Fares \$97,650,762 Local Funds 177,995,548 State Funds 69,929,127 Federal Assistance 1,067,861 Other Funds 4,094,612 Total Operating Funds Expended \$350,737,910</p> <p>Summary of Operating Expenses Salaries, Wages and Benefits \$283,227,871 Materials and Supplies 28,082,143 Purchased Transportation 11,285,255 Other Operating Expenses 28,030,481 Total Operating Expenses \$350,625,750</p> <p>Reconciling Cash Expenditures \$112,160</p> <p>Sources of Capital Funds Expended Local Funds \$37,239,000 State Funds 33,946,000 Federal Assistance 64,870,000 Total Capital Funds Expended \$136,055,000</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Bus</th> <th style="text-align: center;">Trolleybus</th> <th style="text-align: center;">Light Rail</th> <th style="text-align: center;">Cable Car</th> </tr> </thead> <tbody> <tr><td>Operating Expense</td><td>\$138,361,650</td><td>\$95,357,314</td><td>\$77,011,657</td><td>\$28,609,874</td></tr> <tr><td>Capital Funding</td><td>\$14,997,043</td><td>\$9,709,283</td><td>\$108,659,703</td><td>\$2,688,971</td></tr> <tr><td>Annual Passenger Miles</td><td>198,319,507</td><td>114,277,671</td><td>93,462,840</td><td>10,931,559</td></tr> <tr><td>Annual Vehicle Revenue Miles</td><td>12,388,078</td><td>7,027,340</td><td>4,015,172</td><td>494,485</td></tr> <tr><td>Annual Unlinked Trips</td><td>92,978,418</td><td>78,275,162</td><td>35,659,856</td><td>9,701,321</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td>296,594</td><td>242,500</td><td>117,624</td><td>25,525</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td>1,376,900</td><td>1,006,735</td><td>426,400</td><td>120,930</td></tr> <tr><td>Fixed Guideway Directional Route Miles</td><td>8.5</td><td>131.5</td><td>69.0</td><td>8.8</td></tr> <tr><td>Vehicles Available for Maximum Service</td><td>454</td><td>331</td><td>153</td><td>40</td></tr> <tr><td>Average Fleet Age in Years</td><td>12.8</td><td>20.1</td><td>19.7</td><td>89.8</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td>371</td><td>261</td><td>116</td><td>26</td></tr> <tr><td>Peak to Base Ratio</td><td>1.5</td><td>1.4</td><td>1.4</td><td>0.0</td></tr> <tr><td>Percent Spares</td><td>22%</td><td>27%</td><td>32%</td><td>54%</td></tr> <tr><td>Incidents</td><td>225</td><td>178</td><td>112</td><td>25</td></tr> <tr><td>Patron Fatalities</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> </tbody> </table> <p>Performance Measures</p> <p>Service Efficiency Operating Expense per Vehicle Revenue Mile \$11.17 Operating Expense per Vehicle Revenue Hour \$100.49</p> <p>Cost Effectiveness Operating Expense per Passenger Mile \$0.70 Operating Expense per Unlinked Passenger Trip \$1.49</p> <p>Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 7.51 Unlinked Passenger Trips per Vehicle Revenue Hour 67.53</p>		Bus	Trolleybus	Light Rail	Cable Car	Operating Expense	\$138,361,650	\$95,357,314	\$77,011,657	\$28,609,874	Capital Funding	\$14,997,043	\$9,709,283	\$108,659,703	\$2,688,971	Annual Passenger Miles	198,319,507	114,277,671	93,462,840	10,931,559	Annual Vehicle Revenue Miles	12,388,078	7,027,340	4,015,172	494,485	Annual Unlinked Trips	92,978,418	78,275,162	35,659,856	9,701,321	Average Weekday Unlinked Trips	296,594	242,500	117,624	25,525	Annual Vehicle Revenue Hours	1,376,900	1,006,735	426,400	120,930	Fixed Guideway Directional Route Miles	8.5	131.5	69.0	8.8	Vehicles Available for Maximum Service	454	331	153	40	Average Fleet Age in Years	12.8	20.1	19.7	89.8	Vehicles Operated in Maximum Service	371	261	116	26	Peak to Base Ratio	1.5	1.4	1.4	0.0	Percent Spares	22%	27%	32%	54%	Incidents	225	178	112	25	Patron Fatalities	0	0	0	0
	Bus	Trolleybus	Light Rail	Cable Car																																																																														
Operating Expense	\$138,361,650	\$95,357,314	\$77,011,657	\$28,609,874																																																																														
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Patron Fatalities	0	0	0	0																																																																														

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	371	0	Bus	\$1,173,101	\$13,823,942	\$14,997,043
Trolleybus	261	0	Trolleybus	6,757,326	2,951,957	9,709,283
Light Rail	116	0	Light Rail	72,382,119	36,277,584	108,659,703
Demand Response	0	86	Demand Response	0	0	0
Cable Car	26	0	Cable Car	0	2,688,971	2,688,971
Total	774	86	Total	\$80,312,546	\$55,742,454	\$136,055,000

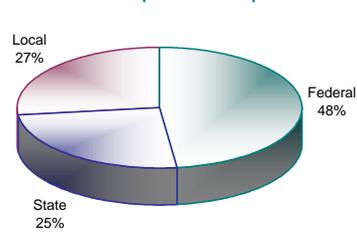


Data Source: 1999 National Transit Database

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Los Angeles County Metropolitan Transportation Authority (Metro)

ID Number: 9154
 www.mta.net/
 One Gateway Plaza
 Los Angeles, CA 90012

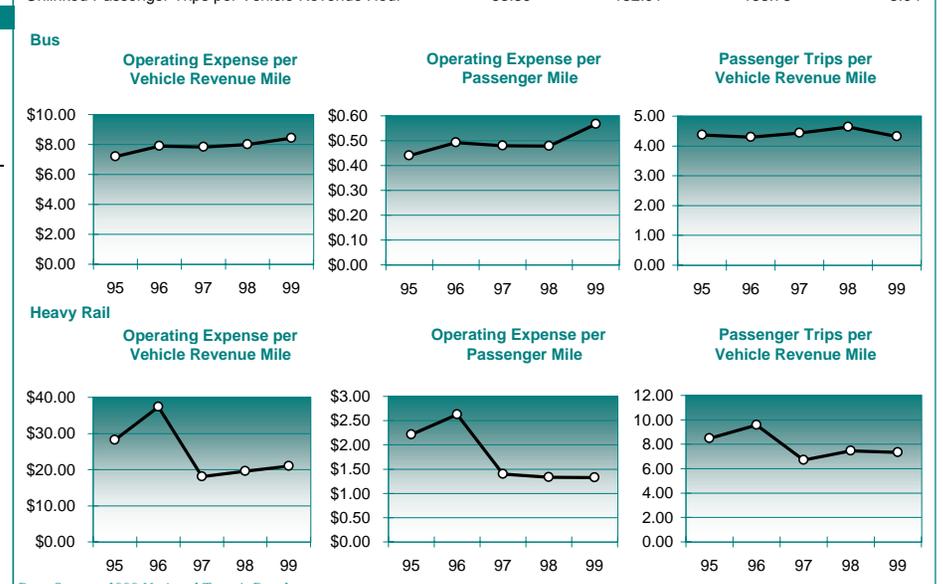
Chief Executive Officer: Julian Burke,
 Chief Executive Officer
 (213)922-7400

System Wide Information

Modal Information

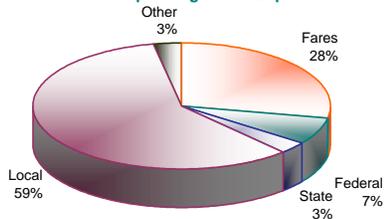
General Information	Financial Information	Characteristics																																																																																
Urbanized Area (UZA) Statistics - 1990 Census Los Angeles, CA Square Miles 1,966 Population 11,402,946 Population Ranking out of 405 UZA's 2 Other UZA's Served: 63 Service Area Statistics Square Miles 1,423 Population 8,450,001 Service Consumption Annual Passenger Miles 1,470,888,123 Annual Unlinked Trips 406,204,353 Average Weekday Unlinked Trips 1,271,255 Average Saturday Unlinked Trips 849,865 Average Sunday Unlinked Trips 643,140 Service Supplied Annual Vehicle Revenue Miles 94,842,863 Annual Vehicle Revenue Hours 7,401,809 Vehicles Available for Maximum Service 2,800 Vehicles Operated in Maximum Service 2,247 Base Period Requirement 1,398	Fare Revenues Earned Directly Operated \$223,383,641 Purchased Transportation 5,470,127 Total Fare Revenues Earned \$228,853,768 Sources of Operating Funds Expended Passenger Fares \$228,853,768 Local Funds 490,448,038 State Funds 27,312,331 Federal Assistance 55,845,097 Other Funds 25,413,287 Total Operating Funds Expended \$827,872,521 Summary of Operating Expenses Salaries, Wages and Benefits \$569,229,410 Materials and Supplies 78,561,705 Purchased Transportation 26,607,819 Other Operating Expenses 127,715,151 Total Operating Expenses \$802,114,085 Reconciling Cash Expenditures \$25,758,436 Sources of Capital Funds Expended Local Funds \$24,803,511 State Funds 0 Federal Assistance 71,947,461 Total Capital Funds Expended \$96,750,972	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Bus</th> <th style="text-align: center;">Heavy Rail</th> <th style="text-align: center;">Light Rail</th> <th style="text-align: center;">Demand Response</th> </tr> </thead> <tbody> <tr><td>Operating Expense</td><td style="text-align: right;">\$718,772,876</td><td style="text-align: right;">\$37,988,263</td><td style="text-align: right;">\$61,730,671</td><td style="text-align: right;">\$8,703,890</td></tr> <tr><td>Capital Funding</td><td style="text-align: right;">\$95,270,294</td><td style="text-align: right;">\$804,067</td><td style="text-align: right;">\$676,611</td><td style="text-align: right;">\$0</td></tr> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">1,261,758,638</td><td style="text-align: right;">28,717,769</td><td style="text-align: right;">176,191,288</td><td style="text-align: right;">4,220,428</td></tr> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">84,887,488</td><td style="text-align: right;">1,814,770</td><td style="text-align: right;">4,500,393</td><td style="text-align: right;">3,640,212</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">366,104,228</td><td style="text-align: right;">13,287,142</td><td style="text-align: right;">25,771,346</td><td style="text-align: right;">1,041,637</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">1,145,200</td><td style="text-align: right;">42,418</td><td style="text-align: right;">80,335</td><td style="text-align: right;">3,302</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">6,857,444</td><td style="text-align: right;">87,411</td><td style="text-align: right;">192,637</td><td style="text-align: right;">264,317</td></tr> <tr><td>Fixed Guideway Directional Route Miles</td><td style="text-align: right;">49.6</td><td style="text-align: right;">19.6</td><td style="text-align: right;">82.4</td><td style="text-align: right;">N/A</td></tr> <tr><td>Vehicles Available for Maximum Service</td><td style="text-align: right;">2,534</td><td style="text-align: right;">66</td><td style="text-align: right;">69</td><td style="text-align: right;">131</td></tr> <tr><td>Average Fleet Age in Years</td><td style="text-align: right;">9.5</td><td style="text-align: right;">4.2</td><td style="text-align: right;">8.9</td><td style="text-align: right;">2.1</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">2,044</td><td style="text-align: right;">36</td><td style="text-align: right;">51</td><td style="text-align: right;">116</td></tr> <tr><td>Peak to Base Ratio</td><td style="text-align: right;">1.4</td><td style="text-align: right;">1.0</td><td style="text-align: right;">1.4</td><td style="text-align: right;">N/A</td></tr> <tr><td>Percent Spares</td><td style="text-align: right;">24%</td><td style="text-align: right;">83%</td><td style="text-align: right;">35%</td><td style="text-align: right;">13%</td></tr> <tr><td>Incidents</td><td style="text-align: right;">2,330</td><td style="text-align: right;">17</td><td style="text-align: right;">51</td><td style="text-align: right;">0</td></tr> <tr><td>Patron Fatalities</td><td style="text-align: right;">0</td><td style="text-align: right;">0</td><td style="text-align: right;">0</td><td style="text-align: right;">0</td></tr> </tbody> </table>		Bus	Heavy Rail	Light Rail	Demand Response	Operating Expense	\$718,772,876	\$37,988,263	\$61,730,671	\$8,703,890	Capital Funding	\$95,270,294	\$804,067	\$676,611	\$0	Annual Passenger Miles	1,261,758,638	28,717,769	176,191,288	4,220,428	Annual Vehicle Revenue Miles	84,887,488	1,814,770	4,500,393	3,640,212	Annual Unlinked Trips	366,104,228	13,287,142	25,771,346	1,041,637	Average Weekday Unlinked Trips	1,145,200	42,418	80,335	3,302	Annual Vehicle Revenue Hours	6,857,444	87,411	192,637	264,317	Fixed Guideway Directional Route Miles	49.6	19.6	82.4	N/A	Vehicles Available for Maximum Service	2,534	66	69	131	Average Fleet Age in Years	9.5	4.2	8.9	2.1	Vehicles Operated in Maximum Service	2,044	36	51	116	Peak to Base Ratio	1.4	1.0	1.4	N/A	Percent Spares	24%	83%	35%	13%	Incidents	2,330	17	51	0	Patron Fatalities	0	0	0	0
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Performance Measures																																																																																		
Service Efficiency Operating Expense per Vehicle Revenue Mile \$8.47 Operating Expense per Vehicle Revenue Hour \$104.82	\$20.93 \$434.59	\$13.72 \$320.45	\$2.39 \$32.93																																																																															
Cost Effectiveness Operating Expense per Passenger Mile \$0.57 Operating Expense per Unlinked Passenger Trip \$1.96	\$1.32 \$2.86	\$0.35 \$2.40	\$2.06 \$8.36																																																																															
Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 4.31 Unlinked Passenger Trips per Vehicle Revenue Hour 53.39	7.32 152.01	5.73 133.78	0.29 3.94																																																																															

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	1,777	267	Bus	\$64,420,437	\$30,849,857	\$95,270,294
Heavy Rail	36	0	Heavy Rail	0	804,067	804,067
Demand Response	0	116	Demand Response	0	0	0
Light Rail	51	0	Light Rail	0	676,611	676,611
Total	1,864	383	Total	\$64,420,437	\$32,330,535	\$96,750,972

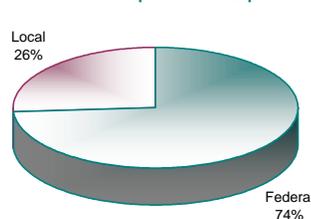


Data Source: 1999 National Transit Database

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Appendix A
Aggregate Profile
The Thirty Largest Agencies

1999 Aggregate Profile — The Thirty Largest Agencies

System Wide Information

Modal Information

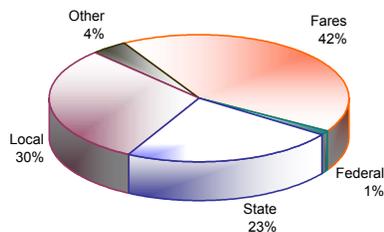
General Information		Financial Information		Characteristics		Bus	Heavy Rail	Commuter Rail	Light Rail	Demand Response
Service Consumption (millions)		Total Fare Revenues Earned (millions)		Operating Expense (millions)		\$6,446.0	\$3,644.8	\$2,359.4	\$465.6	\$378.6
Annual Passenger Miles	32,831.8	Sources of Operating Funds Expended (millions)		Capital Funding (millions)	\$1,534.8	\$2,695.1	\$1,398.0	\$799.1	\$15.3	
Annual Unlinked Trips	6,502.9			Annual Passenger Miles (millions)	10,389.3	12,779.9	8,031.0	947.2	144.3	
Average Weekday Unlinked Trips	21.4			Annual Vehicle Revenue Miles (millions)	824.6	554.9	224.4	36.0	120.6	
Average Saturday Unlinked Trips	11.4			Annual Unlinked Trips (millions)	3,193.8	2,506.4	371.0	241.2	17.4	
Average Sunday Unlinked Trips	8.1			Average Weekday Unlinked Trips (millions)	10.5	8.2	1.3	0.8	0.1	
Service Supplied		Summary of Operating Expenses (millions)		Performance Measures						
Annual Vehicle Revenue Miles (millions)	1,791.7	Salaries, Wages and Benefits	\$10,572.9	Service Efficiency						
Annual Vehicle Revenue Hours (millions)	119.0	Materials and Supplies	1,287.9	Operating Expense per Vehicle Revenue Mile	\$7.82	\$6.57	\$10.51	\$12.93	\$3.14	
Vehicles Available for Maximum Service	53,735	Purchased Transportation	841.1	Operating Expense per Vehicle Revenue Hour	\$90.75	\$134.31	\$343.70	\$191.37	\$42.35	
Vehicles Operated in Maximum Service	43,611	Other Operating Expenses	989.0	Cost Effectiveness						
Base Period Requirement	20,296	Total Operating Expenses	\$13,690.9	Operating Expense per Passenger Mile	\$0.62	\$0.29	\$0.29	\$0.49	\$2.62	
Safety and Security		Reconciling Cash Expenditures		Service Effectiveness						
	Patrons	Total	\$998.2	Unlinked Passenger Trips per Vehicle Revenue Mile	3.87	4.52	1.65	6.70	0.14	
Accidents (*)	--	45,835	Sources of Capital Funds Expended (millions)		Unlinked Passenger Trips per Vehicle Revenue Hour	44.96	92.36	54.04	99.15	1.95
Injuries	26,909	42,020	Local Funds	\$3,322.2						
Fatalities (**)	52	237	State Funds	665.9						
Violent Crime	4,847	5,659	Federal Assistance ²	2,914.5						
Property Crime	10,781	13,801	Total Capital Funds Expended	\$6,902.6						
Arrests (*)	--	82,482								

(*) Only Total is Available (**) Excludes Suicides

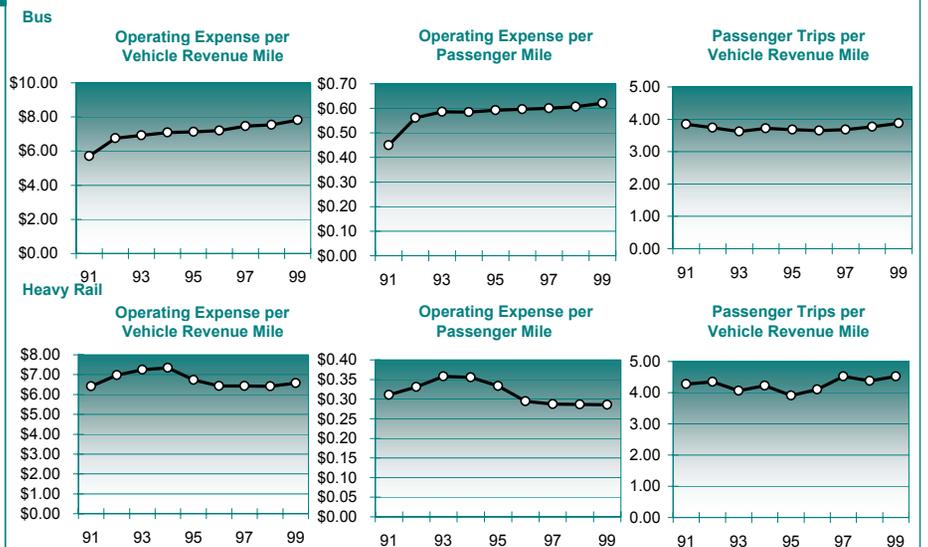
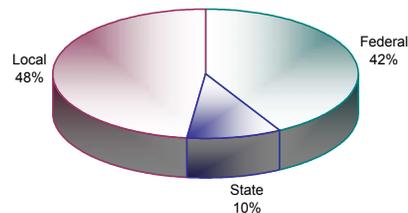
Vehicles Operated in Maximum Service* Uses of Capital Funds (Capital Projects) (millions)

	Vehicles	Agencies		Rolling Stock	Facilities and Other	Total
Bus	23,941	41	Bus	\$872.5	\$662.3	\$1,534.8
Heavy Rail	8,229	12	Heavy Rail	447.4	2,247.7	2,695.1
Commuter Rail	4,245	9	Commuter Rail	503.8	894.2	1,398.0
Light Rail	719	14	Light Rail	240.3	558.8	799.1
Demand Response	4,817	33	Demand Response	13.2	2.2	15.3
Other	1,660	15	Other	94.2	117.2	211.4
Total	43,611		Total	\$2,171.3	\$4,482.5	\$6,653.0

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Data Source: 1999 National Transit Database

¹ Excludes federal capital funds used to pay for operating expenses. ² Includes federal capital funds used to pay for operating expenses.

Appendix B
Profile Data Elements
Cross-referenced to the
1999 NTD Report Location/Calculation

Transit Profiles

The Thirty Largest Agencies - 1999 Report Year

1999 Transit Profile Algorithm

Profile Section Title

Profile Data Item

1999 NTD Report Location/Calculation

Header*Transit Agency Name*

Transit Agency Identification Form (001), ID number

Item 1 Additional information obtained by telephone contact

Note: Some agency names are modified to include geographical reference when names are generic (e.g., Regional Transportation Authority).

Address, Telephone, and Chief Executive Officer Information

Transit Agency Identification Form (001)

Item 2

System Wide Information

(All modes directly operated service plus purchased service where the purchased transportation provider does not file a separate National Transit Database report)

General Information**Urbanized Area (UZA) Statistics***Square Miles, Population, Population Ranking*

Population, rank, and UZA are obtained from the Department of Commerce, Bureau of the Census, Qualifying Urbanized Areas for the 1990 Census, *Federal Register*, Volume 57, Number 46, March 9, 1992.

Other UZAs Served

Transit Agency Identification Form (001)

Item 4

Service Area Statistics*Square Miles, Population*

Transit Agency Identification Form (001)

Item 4

Service Consumption*Annual Passenger Miles*

∑ Transit Agency Service Form (406) DO & PT (line 25, column i) for each mode and type of service

Annual Unlinked Trips

∑ Transit Agency Service Form (406) DO & PT (line 24, column i) for each mode and type of service

Transit Profiles

The Thirty Largest Agencies - 1999 Report Year

1999 Transit Profile Algorithm

Profile Section Title

Profile Data Item

1999 NTD Report Location/Calculation

Average Weekday Unlinked Trips Σ Transit Agency Service Form (406) DO & PT (line 24, column f) for each mode and type of service*Average Saturday Unlinked Trips* Σ Transit Agency Service Form (406) DO & PT (line 24, column g) for each mode and type of service*Average Sunday Unlinked Trips* Σ Transit Agency Service Form (406) DO & PT (line 24, column h) for each mode and type of service**Service Supplied***Annual Vehicle Revenue Miles* Σ Transit Agency Service Form (406) DO & PT (line 08, column i) for each non-rail mode and type of service

and

 Σ Transit Agency Service Form (406) DO & PT (line 20, column i) for each rail mode and type of service*Annual Vehicle Revenue Hours* Σ Transit Agency Service Form (406) DO & PT (line 09, column i) for each non-rail mode and type of service

and/or

 Σ Transit Agency Service Form (406) DO & PT (line 23, column i) for each rail mode and type of service*Vehicles Available for Maximum Service* Σ Transit Agency Service Form (406) DO & PT (line 02, column i) for each mode and type of service*Vehicles Operated in Maximum Service* Σ Transit Agency Service Form (406) DO & PT (line 01, column i) for each mode and type of service*Base Period Requirement* Σ Transit Agency Service Form (406) DO & PT (line 05, column c) for each non-rail mode and type of service

and

 Σ Transit Agency Service Form (406) DO & PT (line 14, column c) for each rail mode and type of service*Note:* Demand Response (DR), Jitney (JT), Publico (PB), and Vanpool (VP) modes are excluded because these are non-scheduled services.**Vehicles Operated in Maximum Service***Modes, Type of Service, and Vehicles* Σ Transit Agency Service Form (406) DO & PT (line 01, column i) for each mode and type of service

Transit Profiles

The Thirty Largest Agencies - 1999 Report Year

1999 Transit Profile Algorithm

Profile Section Title

Profile Data Item

1999 NTD Report Location/Calculation

Financial Information

Fare Revenues Earned

Directly Operated

Operating Funding Form (203) (line 55, column e)

Purchased Transportation

Operating Funding Form (203) (line 09, column c)

Sources of Operating Funds Expended

Passenger Fares

Operating Funding Form (203) Σ (line 08, column c)

Note: Passenger fares reported by agencies with purchased transportation relationships for 100 or more vehicles are included with the transit agency that buys the service.

Local Funds

Operating Funding Form (203) Σ ((line 17 through line 23, line 24, and line 28, column c) + (line 45, column d))

State Funds

Operating Funding Form (203) (line 45, column c)

Federal Assistance

Operating Funding Form (203) (line 35, column e)

Other Funds

Operating Funding Form (203) (line 46, column e – Σ (Passenger Fares + Local Funds + State Funds + Federal Assistance))

Total Operating Funds Expended

Σ (Passenger Fares through Other Funds above)

Summary of Operating Expenses

Salaries/Wages/Benefits

Σ Operating Expenses Form(s) (301) DO Σ (lines 01, column j for each line through 03, column j) for each mode

Materials and Supplies

Σ Operating Expenses Form(s) (301) DO Σ (lines 05, column j for each line through 07, column j) for each mode

Purchased Transportation

Σ Operating Expenses Form(s) (301) PT (line 15, column j) for each mode

Other Operating Expenses

Σ Operating Expense Form(s) (301) DO Σ ((line 04, column j + lines 08, column j for each line through line

Transit Profiles

The Thirty Largest Agencies - 1999 Report Year

1999 Transit Profile Algorithm

Profile Section Title

Profile Data Item

1999 NTD Report Location/Calculation

10, column j) + (line 13, column j) + (line 14, column j)) for each mode

Total Operating Expenses Σ (Salaries/Wages/Benefits through Other Operating Expenses above)**Reconciling Cash Expenditures**

Operating Expenses Summary Form (301), (line 23, column d)

Sources of Capital Funds Expended**Local Funds**

Capital Funding Form (103) DO & PT (line 17, column d + line 17, column e)

State Funds

Capital Funding Form (103) DO & PT (line 17, column c)

Federal Assistance

Capital Funding Form (103) DO & PT (line 07, column f)

Total Capital Funds Expended Σ (Local Funds through Federal Assistance above)**Uses of Capital Funds**

(Capital Funding Form (103) by mode, Bus first, Heavy Rail second, then alphabetically for each mode reported)

Rolling StockCapital Funding Form (103) DO & PT ((line x, column b for each line, where x = any line number from 21 to 28), *except* for Bus, which is located at (line 19, column b + line 20, column b))**Rolling Stock (Total)**

Capital Funding Form (103) DO & PT (line 29, column b)

Facilities and OtherCapital Funding Form (103) DO & PT ((line x, column c + line x, column d) for each line, where x = any line number from 21 to 28), *except* for Bus, which is located at (line 19 + line 20, column c + line 19 + line 20, column d))**Facilities and Other (Total)**

Capital Funding Form (103) DO & PT (line 29, column c + line 29, column d)

Total (by line)Capital Funding Form (103) DO & PT ((line x, column e for each line, where x = any line number from 21 to 28), *except* for Bus, which is located at (line 19, column e + line 20, column e))**Total Uses of Capital Funds (Total Capital Expenditures)**

Capital Funding Form (103) DO & PT (line 29, column f)

Transit Profiles

The Thirty Largest Agencies - 1999 Report Year

1999 Transit Profile Algorithm

Profile Section Title

Profile Data Item

1999 NTD Report Location/Calculation

Modal Information

(Four columns by mode, directly operated service including purchased service where the purchased provider(s) files a separate report(s). First column defaults to Bus and second column defaults to Heavy Rail modes if they are reported; otherwise, modes are placed into a maximum of four columns in the descending order of their operating expense).

Characteristics

Operating Expenses

Σ "mode" Operating Expenses Form (301) DO & PT (line 15, column j)

Note: Modal information does not include reconciling items and memo items; these data are not reported by mode.

Capital Funding

Capital Funding Form (103) DO & PT ((line x, column e for each line, where x = any line number from 21 to 28), *except* for Bus, which is located at (line 19, column e + line 20, column e))

Annual Passenger Miles

Σ "mode" Transit Agency Service Form (406) DO & PT (line 25, column i)

Annual Vehicle Revenue Miles

Σ "non-rail mode" Transit Agency Service Form (406) DO & PT (line 08, column i)

or

Σ "rail mode" Transit Agency Service Form (406) DO & PT (line 20, column i)

Annual Unlinked Trips

Σ "mode" Transit Agency Service Form (406) DO & PT (line 24, column i)

Average Weekday Unlinked Trips

Σ "mode" Transit Agency Service Form (406) DO & PT (line 24, column f)

Annual Vehicle Revenue Hours

Σ "non-rail mode" Transit Agency Service Form (406) DO & PT (line 09, column i)

or

Σ "rail mode" Transit Agency Service Form (406) DO & PT (line 23, column i)

Fixed Guideway Directional Route Miles

Σ "non-rail mode" Transit Way Mileage Form (403) DO & PT (line 11, column b + line 12, column b)

or

Σ "rail mode" Transit Way Mileage Form (403) DO & PT (line 08, column b)

Note: Demand Response (DR), Jitney (JT), Publico (PB), and Vanpool (VP) are non-fixed guideway modes. Accordingly, N/A is assigned. If a fixed guideway service is discontinued before the end of a transit agency's fiscal year, a zero is recorded. Also, if a transit agency operates on a fixed guideway segment and another provider operates on the same segment, the segment is counted for each provider.

Vehicles Available for Maximum Service

Transit Profiles

The Thirty Largest Agencies - 1999 Report Year

1999 Transit Profile Algorithm

Profile Section Title

Profile Data Item

1999 NTD Report Location/Calculation

Σ "mode" Transit Agency Service Form (406) DO & PT (line 02, column i)

Average Fleet Age in Years

Σ "mode" Revenue Vehicle Inventory Form (408) DO & PT ((1999 – line*, column d) \times (line*, column g) \div (line 25, column g)) for lines 01 through 24 with a vehicle entry

Note: No computation is made, however, for automobiles or when the year of manufacture is not reported.

Vehicles Operated in Maximum Service

Σ "mode" Transit Agency Service Form (406) DO & PT (line 01, column i)

Peak-to-Base Ratio

Σ "non-rail mode" Transit Agency Service Form (406) DO & PT (line 05, max (column b or column d) \div line 05, column c)

or

Σ "rail mode" Transit Agency Service Form (406) DO & PT (line 14, max (column b, column d) \div line 14, column c)

Note: Demand Response (DR), Jitney (JT), Publico (PB), and Vanpool (VP) modes do not have peaks; therefore, no peak-to-base ratio is calculated. Accordingly, N/A is assigned N/A is also assigned if data are not reported on line 05, columns b and d.

Percent Spares

(Total Fleet – Vehicles Operated in Maximum Service) \div Vehicles Operated in Maximum Service \times 100%

Incidents

Σ Transit Safety and Security Form (405) Σ (lines 01 through 12) column b

Fatalities

Σ Transit Safety and Security Form (405) Σ (lines 01 through 12) column c, d and e

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile

Operating Expenses \div Annual Vehicle Revenue Miles

Operating Expense/Vehicle Revenue Hour

Operating Expenses \div Annual Vehicle Revenue Hours

Cost Effectiveness

Operating Expense/Passenger Mile

Operating Expenses \div Annual Passenger Miles

Operating Expense/Unlinked Passenger Trips

Operating Expenses \div Annual Unlinked Trips

Service Effectiveness

Transit Profiles

The Thirty Largest Agencies - 1999 Report Year

1999 Transit Profile Algorithm

Profile Section Title

Profile Data Item

1999 NTD Report Location/Calculation

Unlinked Passenger Trips/Vehicle Revenue Mile

Annual Unlinked Trips ÷ Annual Vehicle Revenue Miles

Unlinked Passenger Trips/Vehicle Revenue Hour

Annual Unlinked Trips ÷ Annual Vehicle Revenue Hours

Transit Profiles

The Thirty Largest Agencies - 1999 Report Year

Appendix C

Profile Data Elements Cross-referenced to the 1999 NTD Report Location/Calculation for Aggregated Reports

Transit Profiles

The Thirty Largest Agencies - 1999 Report Year

1999 Aggregated Profile Algorithm

Profile Section Title

Profile Data Item

1999 NTD Report Location/Calculation

General Information (System Wide)

Service Consumption (millions)

Aggregation of top thirty agency report and its purchased transportation provider(s) filing a separate report(s)

Annual Passenger Miles

Σ Reports Σ Transit Agency Service Form (406) DO & PT (line 25, column i) for each mode and type of service

Annual Unlinked Trips

Σ Reports Σ Transit Agency Service Form (406) DO & PT (line 24, column i) for each mode and type of service

Average Weekday Unlinked Trips

Σ Reports Σ Transit Agency Service Form (406) DO & PT (line 24, column f) for each mode and type of service

Average Saturday Unlinked Trips

Σ Reports Σ Transit Agency Service Form (406) DO & PT (line 24, column g) for each mode and type of service

Average Sunday Unlinked Trips

Σ Reports Σ Transit Agency Service Form (406) DO & PT (line 24, column h) for each mode and type of service

Service Supplied

Aggregation of top thirty agency report and its purchased transportation provider(s) filing a separate report(s)

Annual Vehicle Revenue Miles

Σ Reports Σ Transit Agency Service Form (406) DO & PT (line 08, column i) for each non-rail mode and type of service

and

Σ Reports Σ Transit Agency Service Form (406) DO & PT (line 20, column i) for each rail mode and type of service

Annual Vehicle Revenue Hours

Σ Reports Σ Transit Agency Service Form (406) DO & PT (line 09, column i) for each non-rail mode and type of service

and/or

Σ Reports Σ Transit Agency Service Form (406) DO & PT (line 23, column i) for each rail mode and type of service

Total Fleet

Σ Reports Σ Transit Agency Service Form (406) DO & PT (line 02, column i) for each mode and type of service

1999 Aggregated Profile Algorithm

Profile Section Title

Profile Data Item

1999 NTD Report Location/Calculation

Vehicles Operated in Maximum Service

∑ Reports ∑ Transit Agency Service Form (406) DO & PT (line 01, column i) for each mode and type of service

Base Period Requirement

∑ Reports ∑ Transit Agency Service Form (406) DO & PT (line 05, column c) for each non-rail mode and type of service

and

∑ Reports ∑ Transit Agency Service Form (406) DO & PT (line 14, column c) for each rail mode and type of service

Note: Demand Response (DR), Jitney (JT), Publico (PB), and Vanpool (VP) modes are excluded because these are non-scheduled services

Vehicles Operated in Maximum Service

Aggregation of top thirty agency report and its purchased transportation provider(s) filing a separate report(s)

Modes, Type of Service, and Vehicles

∑ Reports ∑ Transit Agency Service Form (406) DO & PT (line 01, column i) for each mode and type of service

Note: The aggregated profile shows vehicles from a purchased transportation provider(s) filing a separate report(s) as purchased transportation to reflect the contractual relationship. Within these provider reports, the vehicles are shown as directly operated.

Financial Information (System Wide)

Fare Revenues Earned

Directly Operated

∑ (Reports) Operating Funding Form (203) (line 55, column e)

Purchased Transportation

∑ (Reports) Operating Funding Form (203) (line 09, column c)

Sources of Operating Funds Expended (millions)

From top thirty agency report

Passenger Fares

Operating Funding Form (203) ∑ (line 08, column c + line 09, column c)

Local Funds

Operating Funding Form ∑ ((line 17 through line 23, line 24, and line 28, column c) + (line 45, column d))

State Funds

Operating Funding Form (203) (line 45, column c)

Federal Assistance

Transit Profiles

The Thirty Largest Agencies - 1999 Report Year

1999 Aggregated Profile Algorithm

Profile Section Title

Profile Data Item

1999 NTD Report Location/Calculation

Operating Funding Form (203) (line 35, column e)

Other Funds

Operating Funding Form (203) (line 46, column e – Σ (Passenger Fares + Local Funds + State Funds + Federal Assistance))

Total Operating Funds Expended

Σ (Passenger Fares through Other Funds, above)

Summary of Operating Expenses (millions)

From top thirty agency report

Salaries/Wages/Benefits

Σ Operating Expenses Form(s) (301) DO Σ (lines 01, column j for each line through 03, column j) for each mode

Materials & Supplies

Σ Operating Expenses Form(s) (301) DO Σ (lines 05, column j for each line through 07, column j) for each mode

Purchased Transportation

Σ Operating Expenses Form(s) (301) PT (line 15, column j) for each mode

Other Operating Expenses

Σ Operating Expense Form(s) (301) DO Σ ((line 04, column j + lines 08, column j for each line through line 10, column j) + (line 13, column j) + (line 14, column j)) for each mode

Total Operating Expenses

Σ (Salaries/Wages/Benefits through Other Operating Expenses, above)

Reconciling Cash Expenditures

Operating Expenses Summary Form (301), (line 23, column d)

Sources of Capital Funds Expended (millions)

From top thirty agency report

Local Funds

Capital Funding Form (103) DO & PT (line 17, column d + line 17, column e)

State Funds

Capital Funding Form (103) DO & PT (line 17, column c)

Federal Assistance

Capital Funding Form (103) DO & PT (line 07, column f)

Total Capital Funds Expended

(Local Funds through Federal Assistance, above)

Note: Purchased transportation providers filing separate reports do not report capital funds.

1999 Aggregated Profile Algorithm

Profile Section Title

Profile Data Item

1999 NTD Report Location/Calculation

Uses of Capital Funds

From top thirty agency report

(Capital Funding Form (103) by mode, Bus first, Heavy Rail second, then alphabetically for each mode reported)

Rolling Stock

Capital Funding Form (103) DO & PT ((line x, column b for each line, where x = any line number from 21 to 28), *except* for Bus, which is located at (line 19, column b + line 20, column b))

Rolling Stock (Total)

Capital Funding Form (103) DO & PT (line 29, column b)

Facilities and Other

Capital Funding Form (103) DO & PT ((line x, column c + line x, column d) for each line, where x = any line number from 21 to 28), *except* for Bus, which is located at (line 19 + line 20, column c + line 19 + line 20, column d))

Facilities and Other (Total)

Capital Funding Form (103) DO & PT (line 29, column c + line 29, column d)

Total (by line)

Capital Funding Form (103) DO & PT ((line x, column e for each line, where x = any line number from 21 to 28), *except* for Bus, which is located at (line 19, column e + line 20, column e))

Total Uses of Capital Funds (Total Capital Expenditures)

Capital Funding Form (103) DO & PT (line 29, column f)

Note: Purchased transportation providers filing separate reports do not report capital funds.

Modal Information

(Four columns by mode, directly operated service including purchased service where the purchased provider(s) files a separate report(s). First column defaults to Bus and second column defaults to Heavy Rail modes if they are reported; otherwise, modes are placed into a maximum of four columns in the descending order of their operating expense).

Characteristics

Aggregation of top thirty agency report and its purchased transportation provider(s) filing a separate report(s)

Operating Expenses

From top thirty agency report

Σ "mode" Operating Expenses Form (301) DO & PT (line 15, column j)

Note: Modal information does not include reconciling items and memo items; these data are not reported by mode.

Transit Profiles

The Thirty Largest Agencies - 1999 Report Year

1999 Aggregated Profile Algorithm

Profile Section Title

Profile Data Item

1999 NTD Report Location/Calculation

Uses of Capital Funding

From top thirty agency report

Capital Funding Form (103) DO & PT ((line x, column e for each line, where x = any line number from 21 to 28), *except* for Bus, which is located at (line 19, column e + line 20, column e))

Annual Passenger Miles

Σ Reports Σ "mode" Transit Agency Service Form (406) DO & PT (line 25, column i)

Annual Vehicle Revenue Miles

Σ Reports Σ "non-rail mode" Transit Agency Service Form (406) DO & PT (line 08, column i)

or

Σ Reports Σ "non-rail mode" Transit Agency Service Form (406) DO & PT (line 20, column i)

Annual Unlinked Trips

Σ Reports Σ "mode" Transit Agency Service Form (406) DO & PT (line 24, column i)

Average Weekday Unlinked Trips

Annual Vehicle Revenue Hours

Σ Reports Σ "non-rail mode" Transit Agency Service Form (406) DO & PT (line 09, column i)

or

Σ Reports Σ "rail mode" Transit Agency Service Form (406) DO & PT (line 23, column i)

Fixed Guideway Directional Route Miles

Σ Reports Σ "non-rail mode" Transit Way Mileage Form (403) DO & PT (line 11, column b + line 12, column b) - duplicate segments

or

Σ Reports Σ "rail mode" Transit Way Mileage Form (403) DO & PT (line 08, column b) - duplicate segments

Note: Demand Response (DR), Jitney (JT), Publico (PB), and Vanpool (VP) are non-fixed guideway modes. Accordingly, N/A is assigned. If a fixed guideway service is discontinued before the end of a transit agency's fiscal year, a zero is recorded. Also, if a transit agency operates on a fixed guideway segment and another provider operates on the same segment, the segment is counted for each provider.

Vehicles Available for Maximum Service

Σ Reports Σ "mode" Transit Agency Service Form (406) DO & PT (line 02, column i)

Average Fleet Age in Years

Σ Reports Σ "mode" Revenue Vehicle Inventory Form (408) DO & PT ((1999 – line, column d) × (line, column g) ÷ (line 25, column g)) for lines 01 through 24 with a vehicle entry

Note: No computation is made, however, for automobiles or when the year of manufacture is not reported.

Vehicles Operated in Maximum Service

Σ Reports Σ "mode" Transit Agency Service Form (406) DO & PT (line 01, column I)

Peak-to-Base Ratio

Transit Profiles

The Thirty Largest Agencies - 1999 Report Year

1999 Aggregated Profile Algorithm

Profile Section Title

Profile Data Item

1999 NTD Report Location/Calculation

Σ Reports Σ "non-rail mode" Transit Agency Service Form (406) DO & PT (line 05, max (column b or column d) \div line 05, column c)

or

Σ Reports Σ "rail mode" Transit Agency Service Form (406) DO & PT (line 14, max (column b, column d) \div line 14, column c)

Note: Demand Response (DR), Jitney (JT), Publico (PB), and Vanpool (VP) modes do not have peaks; therefore, no peak-to-base ratio is calculated. Accordingly, N/A is assigned. N/A is also assigned if data are not reported on line 05, columns b and d.

Percent Spares

(Total Fleet – Vehicles Operated in Maximum Service) \div Vehicles Operated in Maximum Service \times 100%

Incidents

Σ (Reports) Transit Safety and Security Form (405) Σ (lines 01 through 12) column b

Fatalities

Σ (Reports) Transit Safety and Security Form (405) Σ (lines 01 through 12) column c, d, and e

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile

Operating Expenses \div Annual Vehicle Revenue Miles

Operating Expense/Vehicle Revenue Hour

Operating Expenses \div Annual Vehicle Revenue Hours

Cost Effectiveness

Operating Expense/Passenger Mile

Operating Expenses \div Annual Passenger Miles

Operating Expense/Unlinked Passenger Trips

Operating Expenses \div Annual Unlinked Trips

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile

Annual Unlinked Trips \div Annual Vehicle Revenue Miles

Unlinked Passenger Trips/Vehicle Revenue Hour

Annual Unlinked Trips \div Annual Vehicle Revenue Hours