

Brockton Area Transit Authority (bat)

ID Number: 1004

70 School Street
Brockton, MA 02401-4097

Chief Executive Officer: Reinald G. Ledoux,
Administrator
(508)588-2240

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand																																																
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table style="width: 100%; border-collapse: collapse;"> <tr> <td>Operating Expense</td> <td style="text-align: right;">\$7,533,997</td> <td style="text-align: right;">\$1,883,499</td> </tr> <tr> <td>Capital Funding</td> <td style="text-align: right;">\$1,911,804</td> <td style="text-align: right;">\$427,651</td> </tr> <tr> <td>Annual Passenger Miles</td> <td style="text-align: right;">17,488,992</td> <td style="text-align: right;">672,492</td> </tr> <tr> <td>Annual Vehicle Revenue Miles</td> <td style="text-align: right;">1,790,604</td> <td style="text-align: right;">497,720</td> </tr> <tr> <td>Annual Unlinked Trips</td> <td style="text-align: right;">3,319,828</td> <td style="text-align: right;">176,932</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td style="text-align: right;">12,039</td> <td style="text-align: right;">640</td> </tr> <tr> <td>Annual Vehicle Revenue Hours</td> <td style="text-align: right;">109,916</td> <td style="text-align: right;">62,640</td> </tr> <tr> <td>Fixed Guideway Directional Route Miles</td> <td style="text-align: right;">0.0</td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>Vehicles Available for Maximum Service</td> <td style="text-align: right;">52</td> <td style="text-align: right;">34</td> </tr> <tr> <td>Average Fleet Age in Years</td> <td style="text-align: right;">7.0</td> <td style="text-align: right;">3.6</td> </tr> <tr> <td>Vehicles Operated in Maximum Service</td> <td style="text-align: right;">48</td> <td style="text-align: right;">33</td> </tr> <tr> <td>Peak to Base Ratio</td> <td style="text-align: right;">1.0</td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>Percent Spares</td> <td style="text-align: right;">8%</td> <td style="text-align: right;">3%</td> </tr> <tr> <td>Incidents</td> <td style="text-align: right;">11</td> <td style="text-align: right;">4</td> </tr> <tr> <td>Patron Fatalities</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> </tr> </table>		Operating Expense	\$7,533,997	\$1,883,499	Capital Funding	\$1,911,804	\$427,651	Annual Passenger Miles	17,488,992	672,492	Annual Vehicle Revenue Miles	1,790,604	497,720	Annual Unlinked Trips	3,319,828	176,932	Average Weekday Unlinked Trips	12,039	640	Annual Vehicle Revenue Hours	109,916	62,640	Fixed Guideway Directional Route Miles	0.0	N/A	Vehicles Available for Maximum Service	52	34	Average Fleet Age in Years	7.0	3.6	Vehicles Operated in Maximum Service	48	33	Peak to Base Ratio	1.0	N/A	Percent Spares	8%	3%	Incidents	11	4	Patron Fatalities	0	0	Bus		Demand Response	
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Brockton, MA		Directly Operated	\$0																																																			
Square Miles	71	Purchased Transportation	3,293,488																																																			
Population	160,910	Total Fare Revenues Earned	\$3,293,488																																																			
Population Ranking out of 405 UZA's	153																																																					
Service Area Statistics		Sources of Operating Funds Expended																																																				
Square Miles	71	Passenger Fares	\$3,293,488																																																			
Population	176,677	Local Funds	865,651																																																			
		State Funds	4,298,324																																																			
		Federal Assistance	1,050,000																																																			
		Other Funds	172,586																																																			
		Total Operating Funds Expended	\$9,680,049																																																			
Service Consumption		Summary of Operating Expenses																																																				
Annual Passenger Miles	18,161,484	Salaries, Wages and Benefits	\$0																																																			
Annual Unlinked Trips	3,496,760	Materials and Supplies	0																																																			
Average Weekday Unlinked Trips	12,679	Purchased Transportation	9,417,496																																																			
Average Saturday Unlinked Trips	5,801	Other Operating Expenses	0																																																			
Average Sunday Unlinked Trips	0	Total Operating Expenses	\$9,417,496																																																			
Service Supplied		Reconciling Cash Expenditures		\$262,553																																																		
Annual Vehicle Revenue Miles	2,288,324	Sources of Capital Funds Expended																																																				
Annual Vehicle Revenue Hours	172,556	Local Funds	\$575,426																																																			
Vehicles Available for Maximum Service	86	State Funds	288,866																																																			
Vehicles Operated in Maximum Service	81	Federal Assistance	1,475,163																																																			
Base Period Requirement	48	Total Capital Funds Expended	\$2,339,455																																																			
Vehicles Operated in Maximum Service		Uses of Capital Funds																																																				
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total																																																	
Bus	0	48	\$0	\$1,911,804	\$1,911,804																																																	
Demand Response	0	33	408,689	18,962	427,651																																																	
Total	0	81	\$408,689	\$1,930,766	\$2,339,455																																																	

Sources of Operating Funds Expended

Fares	34%
State	44%
Local	9%
Other	2%
Federal	11%

Sources of Capital Funds Expended

Federal	63%
State	12%
Local	25%

Bus

Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile

Demand Response

Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile

Data Source: 1999 National Transit Database