

Greater Hartford Transit District

ID Number: 1017

One Union Place
Hartford, CT 06103

Chief Executive Officer: Arthur L. Handman,
Executive Director
(860)247-5329

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand																																																													
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table border="0" style="width: 100%;"> <tr><td>Operating Expense</td><td style="text-align: right;">\$463,721</td><td>Bus</td><td style="text-align: right;">\$5,314,166</td></tr> <tr><td>Capital Funding</td><td style="text-align: right;">\$0</td><td>Demand</td><td style="text-align: right;">\$5,964,891</td></tr> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">473,888</td><td></td><td></td></tr> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">72,539</td><td></td><td></td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">122,990</td><td></td><td></td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">490</td><td></td><td></td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">5,020</td><td></td><td></td></tr> <tr><td>Fixed Guideway Directional Route Miles</td><td style="text-align: right;">0.0</td><td></td><td></td></tr> <tr><td>Vehicles Available for Maximum Service</td><td style="text-align: right;">2</td><td></td><td></td></tr> <tr><td>Average Fleet Age in Years</td><td style="text-align: right;">8.0</td><td></td><td></td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">2</td><td></td><td></td></tr> <tr><td>Peak to Base Ratio</td><td style="text-align: right;">1.0</td><td></td><td></td></tr> <tr><td>Percent Spares</td><td style="text-align: right;">0%</td><td></td><td></td></tr> <tr><td>Incidents</td><td style="text-align: right;">0</td><td></td><td></td></tr> <tr><td>Patron Fatalities</td><td style="text-align: right;">0</td><td></td><td></td></tr> </table>		Operating Expense	\$463,721	Bus	\$5,314,166	Capital Funding	\$0	Demand	\$5,964,891	Annual Passenger Miles	473,888			Annual Vehicle Revenue Miles	72,539			Annual Unlinked Trips	122,990			Average Weekday Unlinked Trips	490			Annual Vehicle Revenue Hours	5,020			Fixed Guideway Directional Route Miles	0.0			Vehicles Available for Maximum Service	2			Average Fleet Age in Years	8.0			Vehicles Operated in Maximum Service	2			Peak to Base Ratio	1.0			Percent Spares	0%			Incidents	0			Patron Fatalities	0				
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Hartford--Middletown, CT		Total Fare Revenues Earned																																																																	
Square Miles	241	Directly Operated	\$0																																																																
Population	546,198	Purchased Transportation	21,470																																																																
Population Ranking out of 405 UZA's	55	Total Fare Revenues Earned	\$21,470																																																																
Other UZA's Served:	57	Sources of Operating Funds Expended																																																																	
		Passenger Fares	\$21,470																																																																
		Local Funds	5,015,582																																																																
		State Funds	740,835																																																																
		Federal Assistance	0																																																																
		Other Funds	0																																																																
		Total Operating Funds Expended	\$5,777,887																																																																
Service Area Statistics		Summary of Operating Expenses																																																																	
Square Miles	543	Salaries, Wages and Benefits	\$0																																																																
Population	1,078,000	Materials and Supplies	0																																																																
		Purchased Transportation	5,777,887																																																																
		Other Operating Expenses	0																																																																
		Total Operating Expenses	\$5,777,887																																																																
Service Consumption		Reconciling Cash Expenditures																																																																	
Annual Passenger Miles	3,203,487	\$0																																																																	
Annual Unlinked Trips	567,850	Sources of Capital Funds Expended																																																																	
Average Weekday Unlinked Trips	2,154	Local Funds	\$1,172,320																																																																
Average Saturday Unlinked Trips	81	State Funds	3,725,969																																																																
Average Sunday Unlinked Trips	122	Federal Assistance	1,066,602																																																																
		Total Capital Funds Expended	\$5,964,891																																																																
Service Supplied																																																																			
Annual Vehicle Revenue Miles	2,067,309																																																																		
Annual Vehicle Revenue Hours	171,314																																																																		
Vehicles Available for Maximum Service	118																																																																		
Vehicles Operated in Maximum Service	95																																																																		
Base Period Requirement	2																																																																		
Vehicles Operated in Maximum Service		Uses of Capital Funds																																																																	
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total																																																														
Bus	0	2	\$0	\$0	\$0																																																														
Demand Response	0	93	1,192,728	4,772,163	5,964,891																																																														
Total	0	95	\$1,192,728	\$4,772,163	\$5,964,891																																																														

Sources of Operating Funds Expended

Source	Percentage
Local	87%
State	13%

Sources of Capital Funds Expended

Source	Percentage
Local	20%
State	62%
Federal	18%

Bus

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

Demand Response

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

Data Source: 1999 National Transit Database