Valley Transit District (VTD)

ID Number: 1042

41 Main Street
Derby, CT 06418

Chief Executive Officer: Joseph A. Ferrigno,
Executive Director
(203)735-6824

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Bridgeport--Milford, CT	
Square Miles	161
Population	413,863
Population Ranking out of 405 UZA's	71

Service Area Statistics

Square Miles	58
Population	82,750

Service Consumption

Annual Passenger Miles	758,651
Annual Unlinked Trips	124,369
Average Weekday Unlinked Trips	480
Average Saturday Unlinked Trips	50
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	385,000
Annual Vehicle Revenue Hours	26,000
Vehicles Available for Maximum Service	18
Vehicles Operated in Maximum Service	15
Base Period Requirement	0

Financial Information

Fare Revenues Earned

Directly Operated	$315,456
Purchased Transportation	0
Total Fare Revenues Earned	**$315,456**

Sources of Operating Funds Expended

Passenger Fares	$315,456
Local Funds	14,356
State Funds	710,000
Federal Assistance	47,124
Other Funds	4,409
Total Operating Funds Expended	**$1,091,345**

Summary of Operating Expenses

Salaries, Wages and Benefits	$937,275
Materials and Supplies	74,651
Purchased Transportation	0
Other Operating Expenses	75,571
Total Operating Expenses	**$1,087,497**
Reconciling Cash Expenditures	$3,848

Sources of Capital Funds Expended

Local Funds	$0
State Funds	30,875
Federal Assistance	426,320
Total Capital Funds Expended	**$457,195**

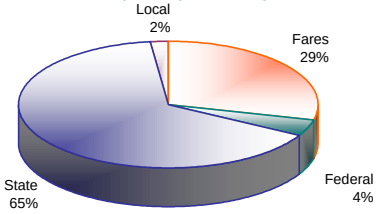
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	15	0

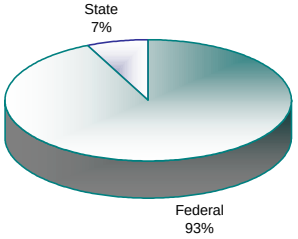
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$377,025	$80,170	$457,195

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Demand Response
Operating Expense	$1,087,497
Capital Funding	$457,195
Annual Passenger Miles	758,651
Annual Vehicle Revenue Miles	385,000
Annual Unlinked Trips	124,369
Average Weekday Unlinked Trips	480
Annual Vehicle Revenue Hours	26,000
Fixed Guideway Directional Route Miles	N/A
Vehicles Available for Maximum Service	18
Average Fleet Age in Years	2.7
Vehicles Operated in Maximum Service	15
Peak to Base Ratio	N/A
Percent Spares	20%
Incidents	3
Patron Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	$2.82
Operating Expense per Vehicle Revenue Hour	$41.83

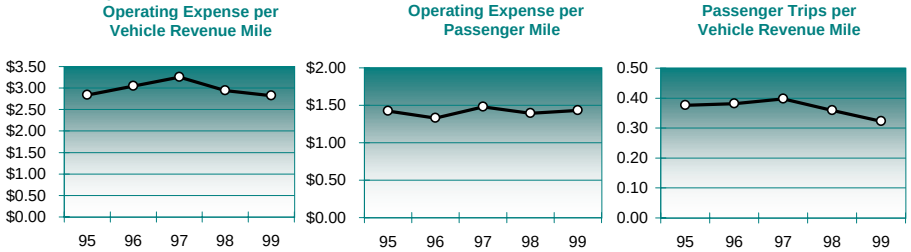
Cost Effectiveness

Operating Expense per Passenger Mile	$1.43
Operating Expense per Unlinked Passenger Trip	$8.74

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.32
Unlinked Passenger Trips per Vehicle Revenue Hour	4.78

Demand Response



Data Source: 1999 National Transit Database